712 people got added to Bangalore’s population every day

Maximum budget allocation has been towards Roads

Estimates have overshot Actuals by more than 100% over the past five years

Estimates for Infrastructure and Services are likely to be revised downward
Budgeted expenditure can be divided into

• Funds available for the creation and maintenance of infrastructure and services and,
• Funds not available for infrastructure and services such as allocations towards Salaries and Administrative Expenses

Funds available for infrastructure and services have been assigned specific Wards, Assembly Constituencies or Zones based on the information available in the Budget.

Outer Wards require higher per capita allocation due to poor existing infrastructure

Less than 15% of funds are targeted at a Ward level

Per Capita Allocation of Budget (in Rs.)

- High (Above 1,500)
- Average (500 - 1,500)
- Low (Below 500)

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