Citizens’ Budget 2018-19
A Partnership for a Better Bengaluru
It is important to encourage and facilitate citizen engagement in civic matters. The city budget is an important tool that benefits greatly from the participation of citizens. The BBMP is committed to encouraging initiatives like MyCityMyBudget and will ensure citizens voice is heard. I will ensure all Ward councillors and civic agency officials take note of the citizens inputs as they implement infrastructure projects. The future Bengaluru should be what the youth of the city dream and desire.

IChangeMyCity’s participatory budgeting campaign – MyCityMyBudget is a partnership between the citizens of Bengaluru and our city government. It is focused on engaging you as a citizen of Bengaluru in the preparation of the City Budget. It focuses on budgets and civic projects as both can directly improve the quality of our parks, open spaces, roads, footpaths, water, public toilets, transport and other infrastructure. We believe that a partnership between the citizens, ward councillors and civic agency officials driven by data on ward and neighbourhood level budgets and civic projects can truly transform Bengaluru.

The BBMP manages the largest municipal corporation by area. Budgets are limited for the area, households and road length we service. Given the scale and magnitude of urbanisation and the demands on public service delivery and its challenges, it is imperative to build a close working partnership with the citizens of the city to ensure better outcomes on service delivery. MyCityMyBudget is now running in its second year and we have taken the first step to ensure citizens requests are included in projects. Close working between citizens, ward councillors and civic agency officials will go a long way in building this partnership. The BBMP administration is happy to partner with IChangeMyCity.

R Sampath Raj
Mayor, BBMP

N Manjunath Prasad, IAS
Commissioner, BBMP

Sapna Karim
Head - Civic Participation, Janaagraha

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A Note to Readers

IChangeMyCity’s annual participatory budgeting campaign, MyCityMyBudget was launched in partnership with BBMP on Jan 11, 2018 for the second year.

Last year 67,114 citizen budget inputs collated for the 2017-18 budget was submitted to all civic agencies on Dec 14, 2016. Post this submission we have been tracking the performance of the BBMP on budgets and analysed data on civic projects, bills paid and job codes raised. This analysis showed that 12,468 budget inputs of the 67,114 collated in the first year of the campaign were potentially included in projects for implementation by the BBMP. This is 22% of the citizens budget inputs.

This year the campaign ran online at www.ichangemycity.com and through a Budget Bus that travelled across the city. 26,297 budget inputs have been submitted this year by citizens. These inputs along with those yet to be addressed for last year will be submitted to the BBMP and all civic agencies. We will track these inputs as soon as the Budget for 2018-19 is released in February – March 2018. We will communicate with each of you who have provided a budget input. Even if you don’t see your budget input included, we encourage you to meet with your ward councillor and civic agency officials through the Ward Sabhas. Please go to page 6 to know more.

You may write in to sapna@ichangemycity.com or call us at 080-41277104 to receive the full list of budget inputs, to organise a Ward Sabha or to learn further about the work we do.

Please also log on to www.ichangemycity.com for continuous updates on budgets and civic works.

Sapna Karim
Bengaluru’s infrastructure and quality of life need many fixes. One of those necessary fixes is to ensure every rupee that is spent in every neighbourhood actually improves the quality of life of citizens. This is important as the BBMP and other civic agencies have limited resources.

In order to ensure that every rupee is spent wisely and contributes to improving the quality of life for all citizens, a partnership between the city and her citizens is of great importance. This means the citizen, the ward councillor and civic agency officials working together to discuss neighbourhood priorities and accordingly allocate budgets and monitor what civic projects are being undertaken in their neighborhoods. If these interactions take place at a regular frequency, for example every 3 months with data and information on budget and civic projects, citizens and governments can ensure that the rupee is spent well and quality of life improves for all.

### What does MyCityMyBudget do?

- Brings together citizens, ward councillor and civic agency officials at a neighbourhood level
- Facilitates open, structured conversations on budgets and civic works
- Provides periodic data on budgets, progress of works and payments at a neighbourhood level

### Enabling Participation of Citizens in Bengaluru’s Budget

#### The Lifecycle of MyCityMyBudget

1. **Jan-Feb**
   - **Collect Inputs from Citizens**
   - Annual Participatory Budgeting Campaign

2. **Feb**
   - **Submit Inputs to BBMP and other Civic Agencies**
   - Citizens’ Budget Report

3. **Mar-Apr**
   - **Analyze BBMP’s Budget**
   - Budget Analysis Report

4. **Apr-Dec**
   - **Track the Status of each Citizen Input and Civic Work**
   - Ward Sabhas

### Campaign for 2018-19 Budget

MyCityMyBudget was conducted for the second time in partnership with the BBMP through January 2018.

- **Jan 2018**
  - 198 wards covered.
  - 26,297 budget inputs collected through
    - **The Budget Bus** that travelled around the city meeting with citizens
    - **Bengaluru Naagarikara Utsava**
      - a citizenship festival in which school and college students and community groups submitted budget inputs
  - 11,150 inputs
  - 2,450 inputs

*The Budget Bus stopped in 94 locations*

### What Citizens Want in the 2018-19 Budget?

- **26,297 Citizen Inputs**
- **11,150 inputs**
- **2,450 inputs**

#### Citizen Inputs

- **Footpaths & Walkability**
  - 18%
  - 4,746

- **Lakes**
  - 15%
  - 3,944

- **Trees, Parks & Playgrounds**
  - 8%
  - 2,107

- **Water Supply & Sewage**
  - 7%
  - 1,812

- **Crime & Safety**
  - 21%
  - 5,407

- **Roads & Drivability**
  - 4%
  - 1,037

- **Bus Transport**
  - 4%
  - 631

- **Storm Water Drains**
  - 19%
  - 5,028

- **Health & Sanitation**
  - 18%
  - 4,746

- **Storm Water Drains**
  - 19%
  - 5,028

- **Footpaths & Walkability**
  - 18%
  - 4,746

- **Health & Sanitation**
  - 19%
  - 4,746
The remaining 44,726 will be submitted for inclusion in the upcoming 2018-19 budget.

Which Agencies Received the Most Inputs for 2018-19 Budget

<table>
<thead>
<tr>
<th>Agency</th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>BBMP</td>
<td>22,807</td>
<td>23%</td>
</tr>
<tr>
<td>BWSSB</td>
<td>1,812</td>
<td>4%</td>
</tr>
<tr>
<td>BMTC</td>
<td>1,037</td>
<td>7%</td>
</tr>
<tr>
<td>BTP</td>
<td>641</td>
<td>2%</td>
</tr>
</tbody>
</table>

Total Inputs Received for BBMP

12,468 budget inputs of 57,194 received for the BBMP for last year have been included in civic projects for execution. The remaining 44,726 will be submitted for inclusion in the upcoming 2018-19 budget.
Campaign for Last Year’s Budget: 2017-18

MyCityMyBudget was first launched in December 2016 in partnership with the BBMP by the Mayor, Deputy Mayor and Commissioner.

An online campaign that travelled across the city meeting citizens, raising awareness and collecting budget inputs conducted at RWAs and other groups on ichangemycity.com to reach out digitally to citizens.

Oct-Dec 2016

198 Wards of BBMP covered and 67,114 inputs collected through

The Budget Bus that travelled across the city meeting citizens, raising awareness and collecting budget inputs

Community Workshops conducted at RWAs and other groups

An online campaign on ichangemycity.com to reach out digitally to citizens

The Citizen Budget Report was submitted to the Mayor, Commissioner and Civic Agency Heads at a citizens submission event

How Many Citizen Inputs Made it into the BBMP Budget?

We analyzed the BBMP’s Budgets, Grants received, Tenders & Job codes and ascertained that 12,468 citizen inputs will be implemented in 2017-18.

22% of citizen inputs included

New Job Codes 3,811
New tenders 2,985
Works already executed & bills paid 3,547

12,468

Total Value of potential works 515cr

Total Citizen Budget Inputs received for BBMP-2017-18 57,194

Ward Sabha - Tracking Status of Each Work

Ward Sabhas are platforms that bring together citizens and community groups, ward councillors and civic agency officials in a structured conversation to discuss the status of budgets and civic works.

20 Ward Sabhas Convened with

100% Attendance & leadership of the Ward Councillor

84% Attendance of civic officials across all ward sabhas

194 Civic agency officials attended from BBMP, BESCOM, BTP, BMTC, BWSSB and BCP

140 RWAs

50,400 Citizens Represented
We are giving below the format of the Citizen Budget Input Form in which citizens provided their inputs into Bengaluru’s Budget 2018-19.

<table>
<thead>
<tr>
<th>PB Request ID</th>
<th>Agency</th>
<th>Zone</th>
<th>Budget Category</th>
<th>Location</th>
<th>Category</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>87028</td>
<td>BBMP</td>
<td>East</td>
<td>Rejuvenate Lakes and beautify surroundings</td>
<td>Devarabeesanahalli, Bengaluru, Karnataka 560087</td>
<td>1</td>
<td>Improve quality of existing Public Toilets, washrooms, public amenities, etc.</td>
</tr>
<tr>
<td>90591</td>
<td>BMTC</td>
<td>South</td>
<td>Provide good driveable Roads</td>
<td>12.8874157, 77.5863325</td>
<td>2</td>
<td>Provide adequate Bus Shelters</td>
</tr>
</tbody>
</table>
| 91459         | BBMP   | South | Provide good driveable Roads | 12.9298913, 77.684597 | 3 | Improve quality of Parks & Playgrounds
| 91035         | BBMP   | South | Improve quality of Parks & Playgrounds | 12.9378152, 77.7130305 | 4 | Improve quality of existing Public Toilets, washrooms, public amenities, etc. |
| 91576         | BBMP   | South | Improve quality of existing Public Toilets, washrooms, public amenities, etc. | 12.9773448, 77.5342709 | 5 | Improve sports facilities in Playgrounds
| 91606         | BBMP   | South | Improve sports facilities in Playgrounds | 12.972847, 77.554688 | 6 | Improve quality of existing Public Toilets, washrooms, public amenities, etc. |
| 91705         | BWSSB  | South | Improve Garbage collection & management | 12.8660302, 77.5996397 | 7 | Provide adequate Bus Shelters |
| 91833         | BTP    | South | Improve District Drains | 12.9705947, 77.5665403 | 8 | Provide safe and walkable Footpaths
| 91950         | BBMP   | South | Improve District Drains | 12.9914824, 77.5638255 | 9 | Improve quality of existing Public Toilets, washrooms, public amenities, etc. |

Input Submission Form

We have given below the format in which all citizen inputs will be submitted to the BBMP and other civic agencies. We have included examples as well. We will also be providing citizen input listings at zone, ward and RWA levels to respective BBMP and other civic agency officials.

<table>
<thead>
<tr>
<th>User ID &amp; Long.</th>
<th>Location</th>
<th>Zone</th>
<th>Division</th>
<th>Word Name</th>
<th>Work No.</th>
<th>Department</th>
<th>Agency Name</th>
<th>TR Request ID</th>
</tr>
</thead>
<tbody>
<tr>
<td>120</td>
<td>East</td>
<td>18</td>
<td>Radhakrishna Temple</td>
<td>M. G. Road, Subhash Nagar, Bangalore, Karnataka 560023</td>
<td>120</td>
<td>Electrical</td>
<td>BBMP</td>
<td>87028</td>
</tr>
<tr>
<td>149</td>
<td>East</td>
<td>165</td>
<td>Konanakunte</td>
<td>M. G. Road, Subhash Nagar, Bangalore, Karnataka 560023</td>
<td>165</td>
<td>Engineering</td>
<td>BBMP</td>
<td>90591</td>
</tr>
<tr>
<td>149</td>
<td>East</td>
<td>150</td>
<td>Bellandur</td>
<td>M. G. Road, Subhash Nagar, Bangalore, Karnataka 560023</td>
<td>150</td>
<td>Engineering</td>
<td>BBMP</td>
<td>91459</td>
</tr>
<tr>
<td>122</td>
<td>East</td>
<td>97</td>
<td>D. J. Nagar</td>
<td>M. G. Road, Subhash Nagar, Bangalore, Karnataka 560023</td>
<td>97</td>
<td>Engineering</td>
<td>BBMP</td>
<td>91576</td>
</tr>
<tr>
<td>132</td>
<td>East</td>
<td>192</td>
<td>Begur</td>
<td>M. G. Road, Subhash Nagar, Bangalore, Karnataka 560023</td>
<td>192</td>
<td>Engineering</td>
<td>BBMP</td>
<td>91606</td>
</tr>
<tr>
<td>121</td>
<td>East</td>
<td>120</td>
<td>Canton East</td>
<td>M. G. Road, Subhash Nagar, Bangalore, Karnataka 560023</td>
<td>120</td>
<td>Engineering</td>
<td>BBMP</td>
<td>91705</td>
</tr>
<tr>
<td>120</td>
<td>East</td>
<td>105</td>
<td>Gandhi Nagar</td>
<td>M. G. Road, Subhash Nagar, Bangalore, Karnataka 560023</td>
<td>105</td>
<td>Engineering</td>
<td>BBMP</td>
<td>91833</td>
</tr>
<tr>
<td>120</td>
<td>East</td>
<td>105</td>
<td>Gandhi Nagar</td>
<td>M. G. Road, Subhash Nagar, Bangalore, Karnataka 560023</td>
<td>105</td>
<td>Engineering</td>
<td>BBMP</td>
<td>91950</td>
</tr>
</tbody>
</table>

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