**What is the population growth in your City from 2001 to 2011?**

City Population 2001: 84,43,675
City Population 2011: 58,43,155
Population growth: 45%

**What is the change in the quality of life in your City from 2010 to 2013?**

City Quality Score 2010: 5.5
City Quality Score 2013: 4.4
Change: 10%

**What does the BBMP Budget 2014-15 tell us?**

- **Budget Estimates 2014-15**: Rs. 7,773 Cr.
- **Revised Estimates 2013-14**: Rs. 3,236 Cr.
- **Budget Estimates 2013-14**: Rs. 8,400 Cr.
- **Actuals 2012-13**: Rs. 4,358 Cr.

*BBMP originally estimated a budget of Rs. 8,400 Cr. which was later reduced by 61% to Rs. 3,236 Cr.*

**In which areas has your City got funds?**

<table>
<thead>
<tr>
<th>Category</th>
<th>2014-15 (Rs. Crores)</th>
<th>2013-14 (Rs. Crores)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roads</td>
<td>1,174</td>
<td>27</td>
</tr>
<tr>
<td>Footpaths</td>
<td>27</td>
<td>4</td>
</tr>
<tr>
<td>Storm Water Drains</td>
<td>318</td>
<td>108</td>
</tr>
<tr>
<td>Garbage</td>
<td>450</td>
<td>319</td>
</tr>
<tr>
<td>Public Amenities</td>
<td>61</td>
<td>14</td>
</tr>
<tr>
<td>Playgrounds, Parks &amp; Lakes</td>
<td>266</td>
<td>73</td>
</tr>
<tr>
<td>Other Infrastructure &amp; Services</td>
<td>3,658</td>
<td>1,179</td>
</tr>
<tr>
<td>Others</td>
<td>1,819</td>
<td>1,292</td>
</tr>
</tbody>
</table>

**Total fund allocation**: Rs. 7,773 Cr. and Rs. 3,236 Cr.

- **Percentage (%)**
  - Roads: 15.1
  - Footpaths: 0.3
  - Storm Water Drains: 4.1
  - Garbage: 5.8
  - Public Amenities: 0.8
  - Playgrounds, Parks & Lakes: 3.4
  - Other Infrastructure & Services: 47.1
  - Others: 23.4

**Total percentage**: 100%

*Other Infrastructure and Services contains funds towards infrastructure that do not have a clear description and thus cannot be allocated. It also includes funds towards health, education and welfare.*

*Others consists of the operational and administrative costs of the BBMP.*
What is the division of funds in Budget 2014-15 to develop your City?

- Funds for Wards: Rs. 1,938 Cr., 25% of Budget 2014-15
  - No. of Works: 247

- Funds for ACs: Rs. 362 Cr., 5% of Budget 2014-15
  - No. of Works: 26

- Funds for Zones: Rs. 423 Cr., 5% of Budget 2014-15
  - No. of Works: 16

- Funds not assigned to any Ward/AC/Zone: Rs. 3,224 Cr., 41% of Budget 2014-15
  - No. of Works: 242

- Funds not applicable to any Ward/AC/Zone: Rs. 1,825 Cr., 24% of Budget 2014-15
  - No. of Works: 198

*The funds for your AC are those funds which do not have the ward specified but can be assigned to any or all wards in your AC. The same applies for funds in your zone and the city. Rs. 3,224 Cr. cannot be allocated to any Ward/AC/Zone due to lack of a clear description. This also includes Rs. 637 Cr. allocated towards health, education and welfare. Rs. 1,825 Cr. are the estimated operational and administrative costs of the BBMP.