

BRUHAT BANGALORE MAHANAGARA PALIKE CITY BUDGET BRIEF 2014-15



www.ichangemycity.com/budget

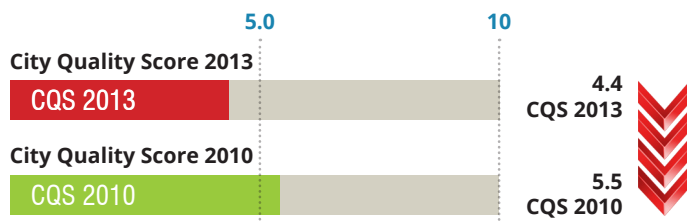
COMPRISING :
198 Wards, 28 Assembly Constituencies (ACs) and 8 Zones

Area:

741 km²



What is the change in the quality of life in your City from 2010 to 2013?



What is the population growth in your City from 2001 to 2011?



84,43,675
City Population 2011

58,43,155
City Population 2001



What does the BBMP Budget 2014-15 tell us?

Budget Estimates
2014-15



Revised Estimates
2013-14



Budget Estimates
2013-14



Actuals
2012-13



* BBMP originally estimated a budget of Rs. 8,400 Cr. which was later reduced by 61% to Rs. 3,236 Cr.



In which areas has your City got funds?



Roads



Footpaths



Storm
Water
Drains



Garbage



Public
Amenities



Playgrounds,
Parks &
Lakes



Other
Infrastructure
& Services



Others

= Total

Percentage (%)

15.1 0.3 4.1 5.8 0.8 3.4 47.1 23.4 **100**

Budget 2014-15 (in Rs. Crores)

1,174 27 318 450 61 266 3,658 1,819 **7,773**

Revised estimates 2013-14 (in Rs. Crores)

247 4 108 319 14 73 1,179 1,292 **3,236**

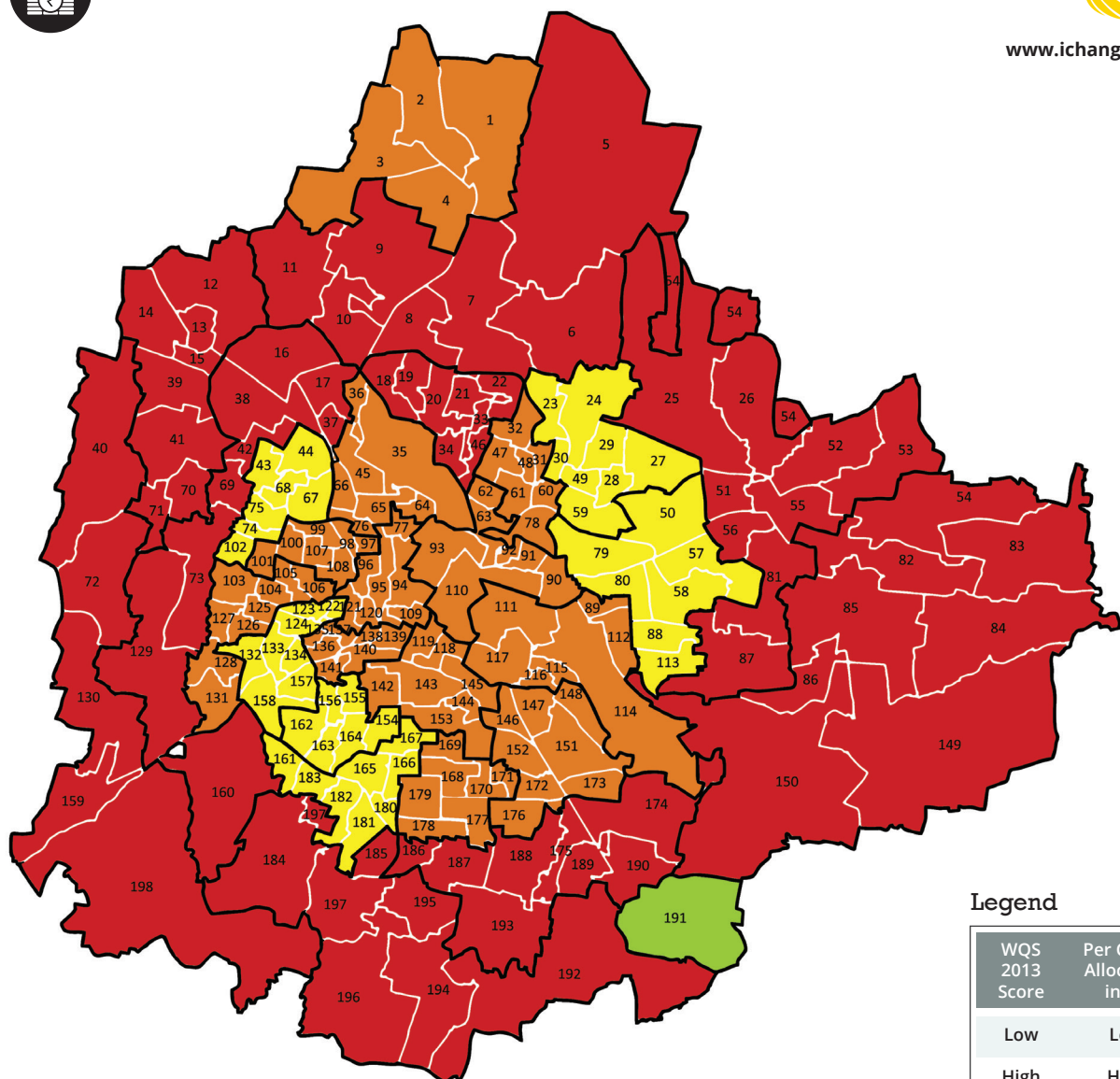
* Other Infrastructure and Services contains funds towards infrastructure that do not have a clear description and thus cannot be allocated. It also includes funds towards health, education and welfare.

Others consists of the operational and administrative costs of the BBMP.





How fair is the distribution of Budget 2014-15 across ACs?



AC Boundary

Legend

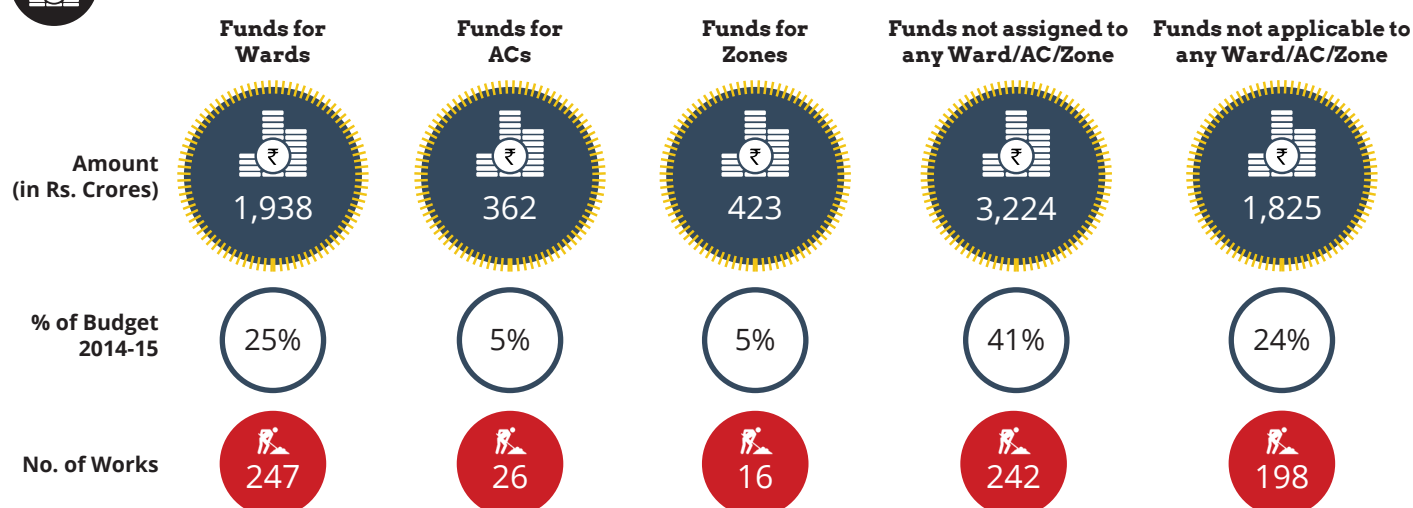
WQS 2013 Score	Per Capita Allocation in AC	Is the Allocation fair?	
Low	Low	Very Bad	Red
High	High	Bad	Orange
High	Low	Fair	Yellow
Low	High	Good	Green

*ACs with lower than average WQS scores deserve higher than average per capita allocation and vice versa
 Anekal is the only AC with low quality of life but higher than average budgetary allocation per person
 However, it consists of only one ward with a population of 71,004

Average WQS 2013 Score = 4.4; Average per capita allocation = Rs. 2,723/-



What is the division of funds in Budget 2014-15 to develop your City?



*The funds for your AC are those funds which do not have the ward specified but can be assigned to any or all wards in your AC. The same applies for funds in your zone and the city.
 Rs. 3,224 Cr. cannot be allocated to any Ward/AC/Zone due to lack of a clear description. This also includes Rs. 637 Cr. allocated towards health, education and welfare. Rs. 1,825 Cr. are the estimated operational and administrative costs of the BBMP