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VOL 1 : Jan – Mar 2016

Kempegowda WARD PERFORMANCE REPORT

WARD: 1

Councillor: Chandramma Kempegowda

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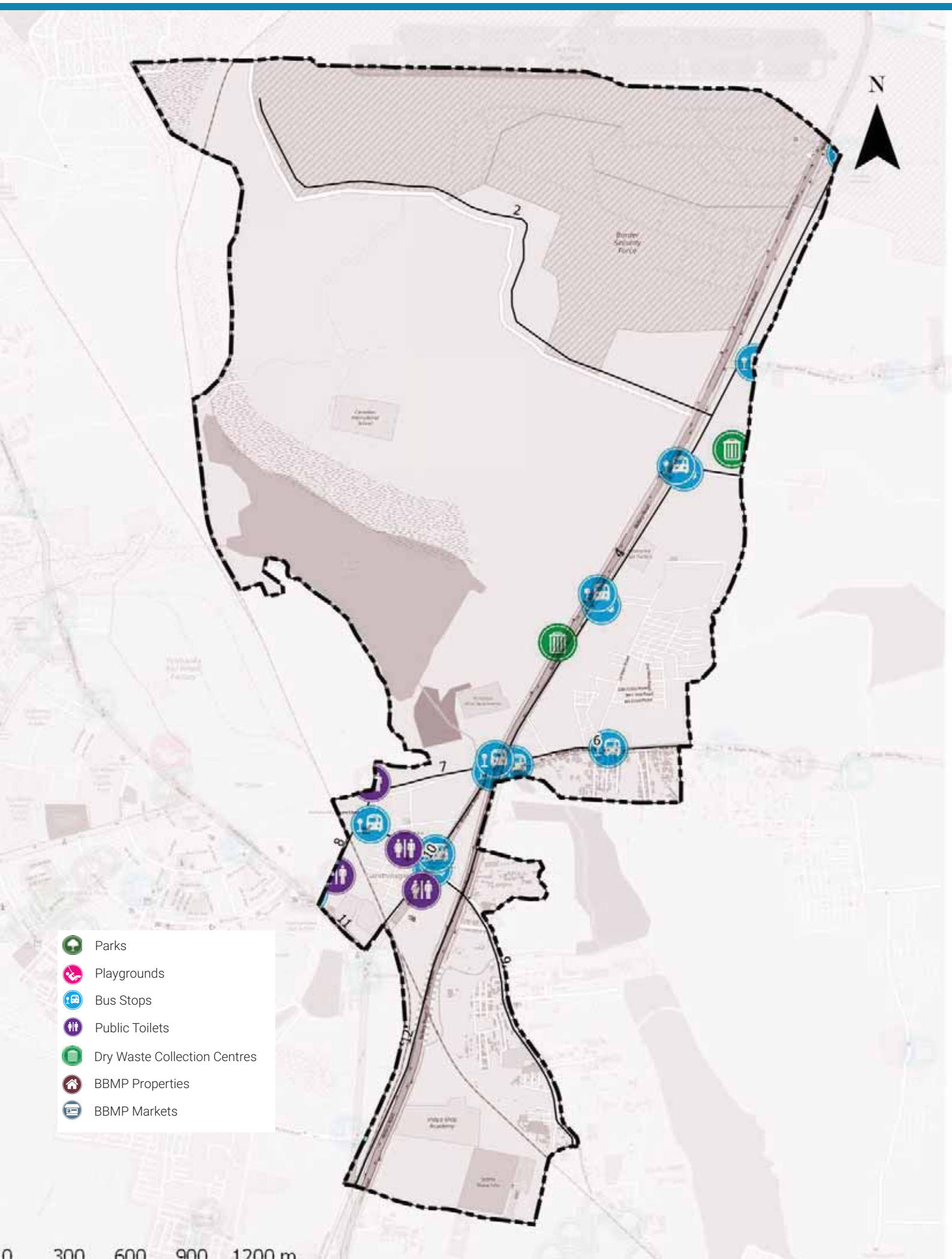
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Yelahanka**
Division	**Yelahanka**
Zone	**Yelahanka**
AC	**Yelahanka**
MLA	**S.R.Viswanath**

WARD INFO

Population

34,783

Households

8,647

Area

10.4 sq.km

Road Length

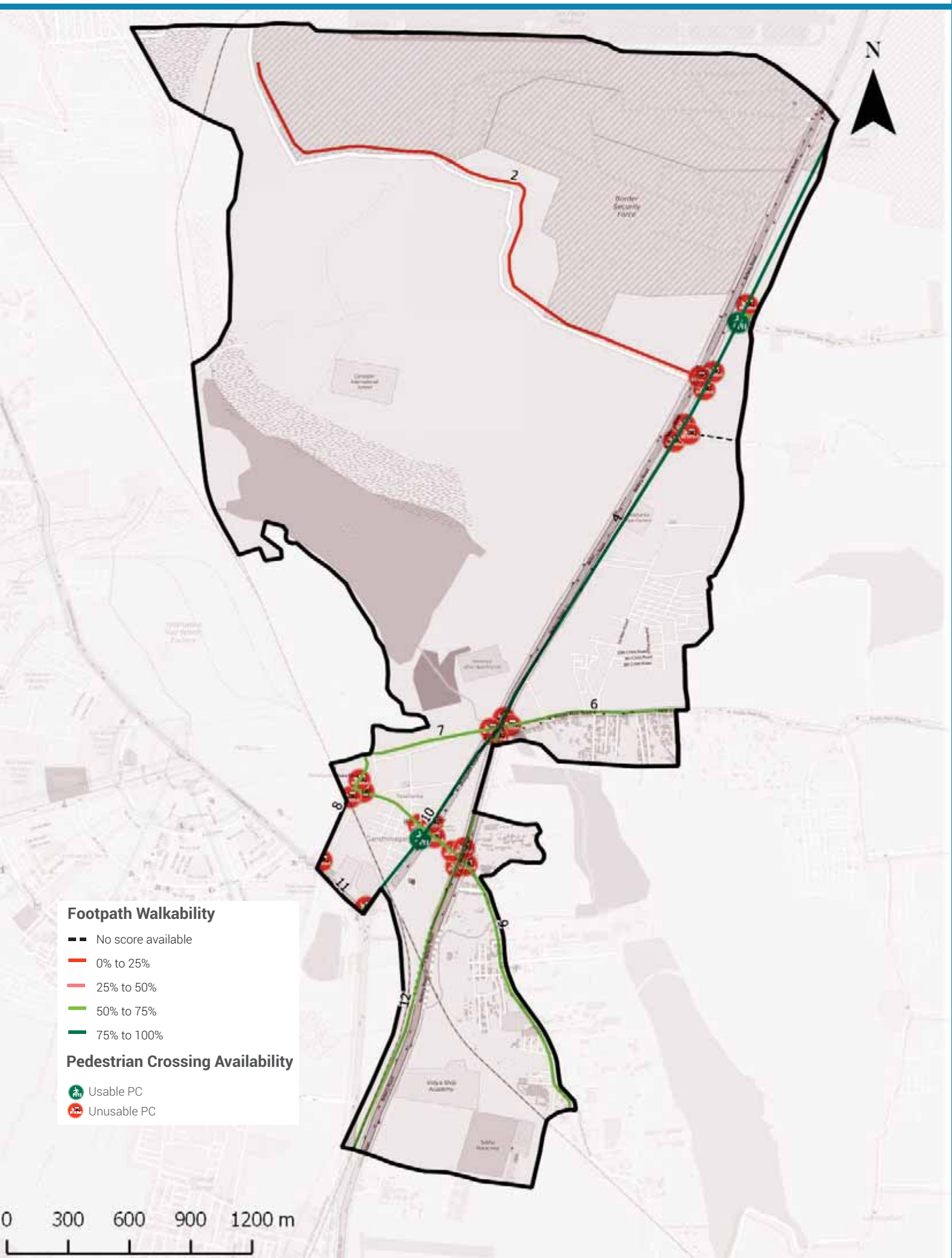
85 km

Arterial	11 km
Sub-arterial	2 km
Collector	1 km
Local	71 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	99%	Each unit services a radius of 500m*
Bus Stops	14	65%	
Public Toilets	3	86%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

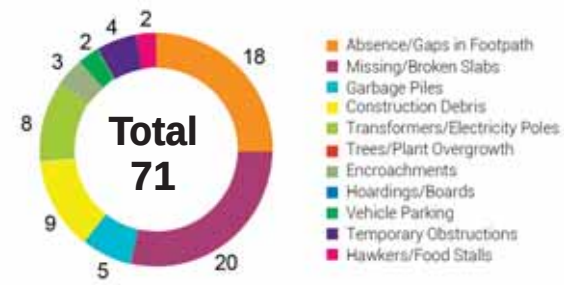
Total Footpath

31.1 km

Unwalkable km

12.7 km (41%)

Obstructions Found



2 To ACTION

- » 12.7 km of Footpath need to be built/repaired and
- » 71 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

27

Unusable PCs

25 (93%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

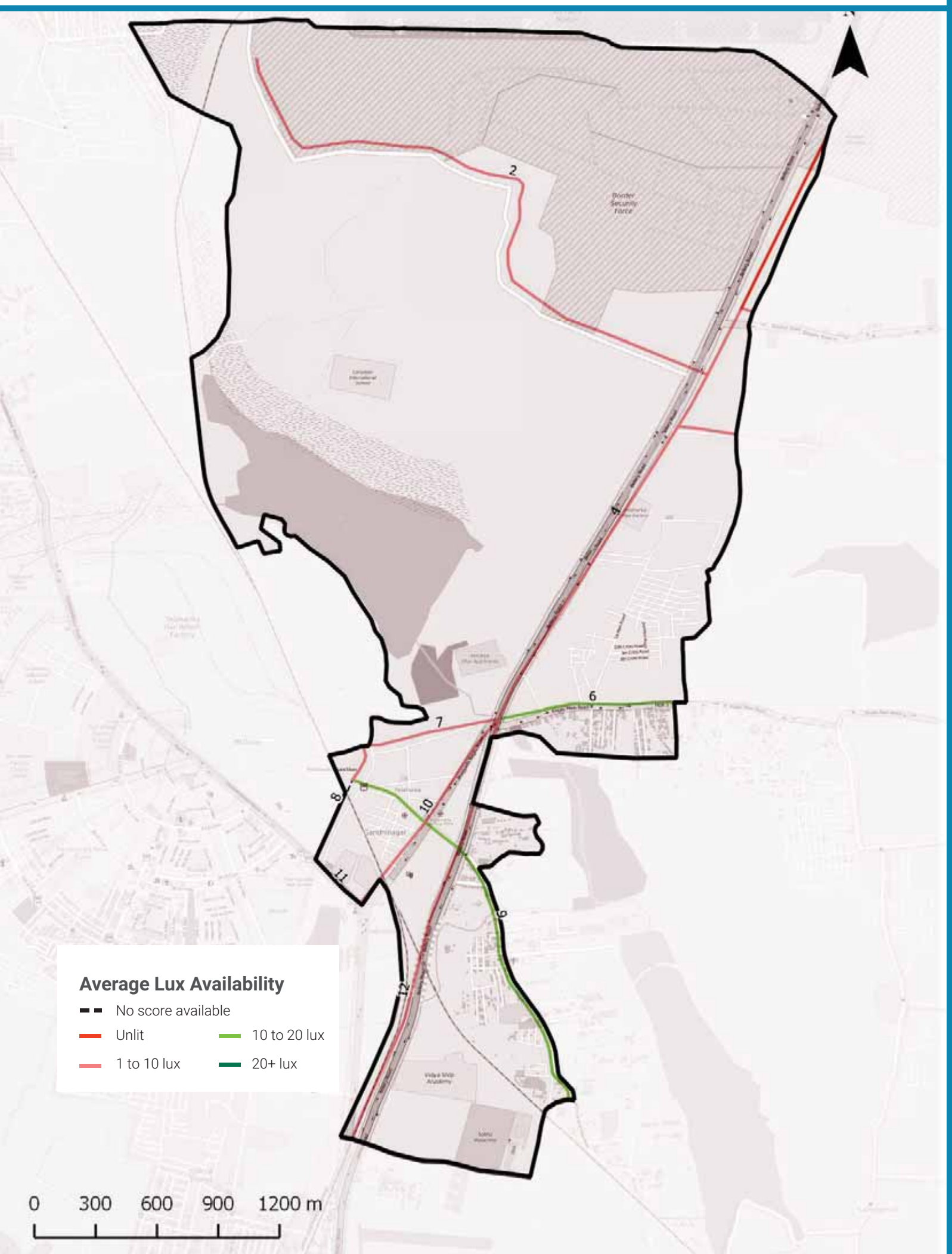
PC Issues Found

25 (93%)	No Crossing	23
	No Signal	8

3 To ACTION

- » 23 junctions need a crossing
- » 8 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

10 km (Total = 31.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	10 km

4 To ACTION

» 10 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

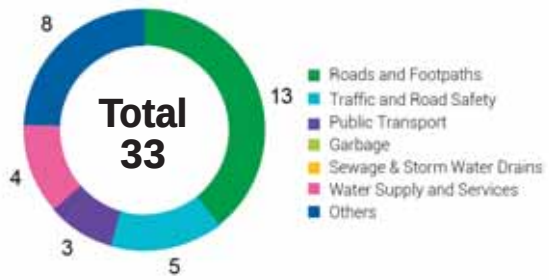
Total Complaints

46

Open Complaints

33

Complaint Type



5 To ACTION

» 33 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.58

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.04	49.04	0.03	0.40	0.00	0.46	9.31	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.02	0.00	0.03	0.52	0.04	5.58
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.58 Cr.)	4.22 Cr. 75.67%	0.66 Cr. 11.92%	0.64 Cr. 11.44%	0.05 Cr. 0.98%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

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Chowdeswari
WARD PERFORMANCE REPORT

WARD: 2

Councillor: R Padmavati Amarnath

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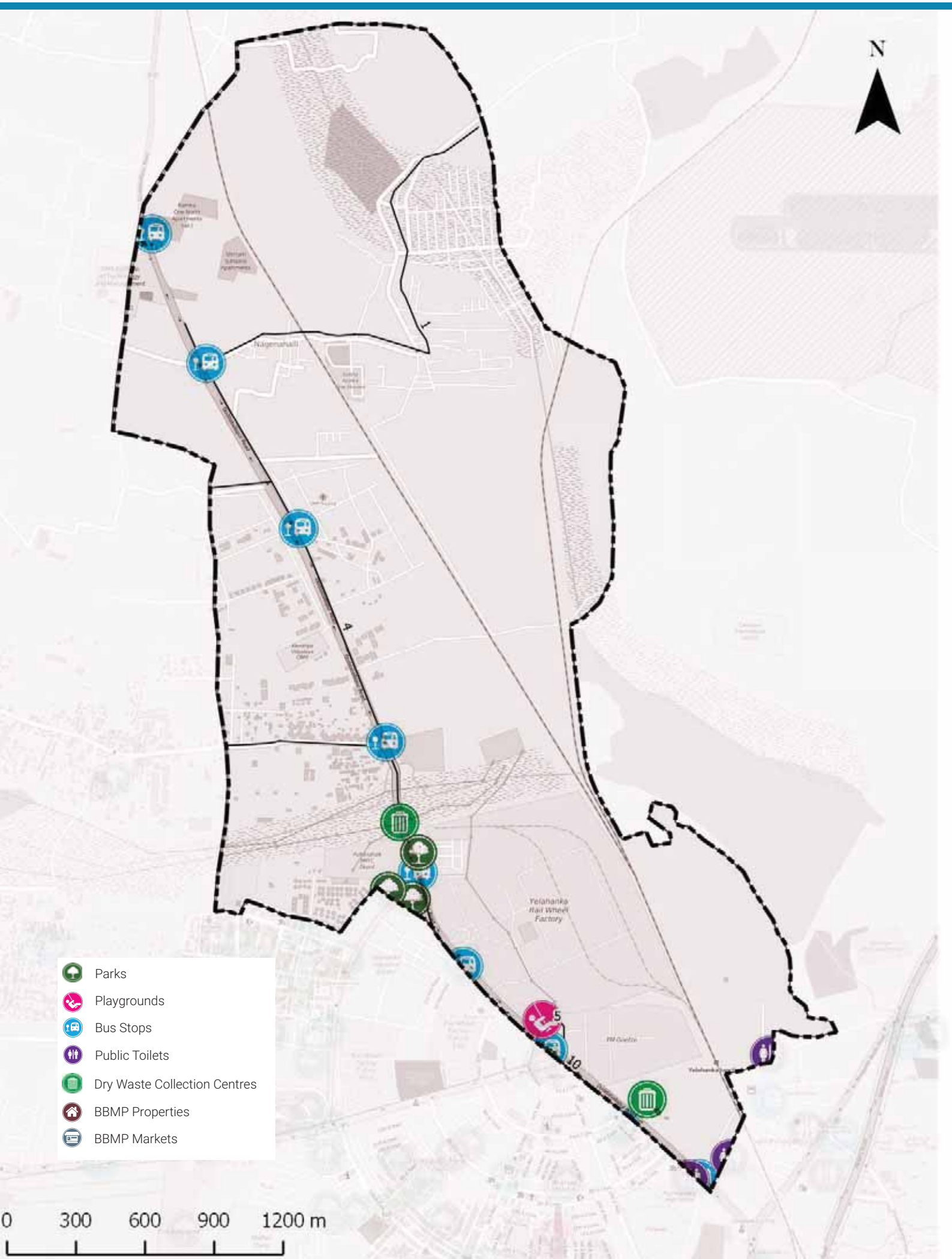


ADMINISTRATION INFO

Sub Division	**Yelahanka**
Division	**Yelahanka**
Zone	**Yelahanka**
AC	**Yelahanka**
MLA	**S.R.Viswanath**

WARD INFO

Population
36,602

Households
9,506

Area
7.8 sq.km

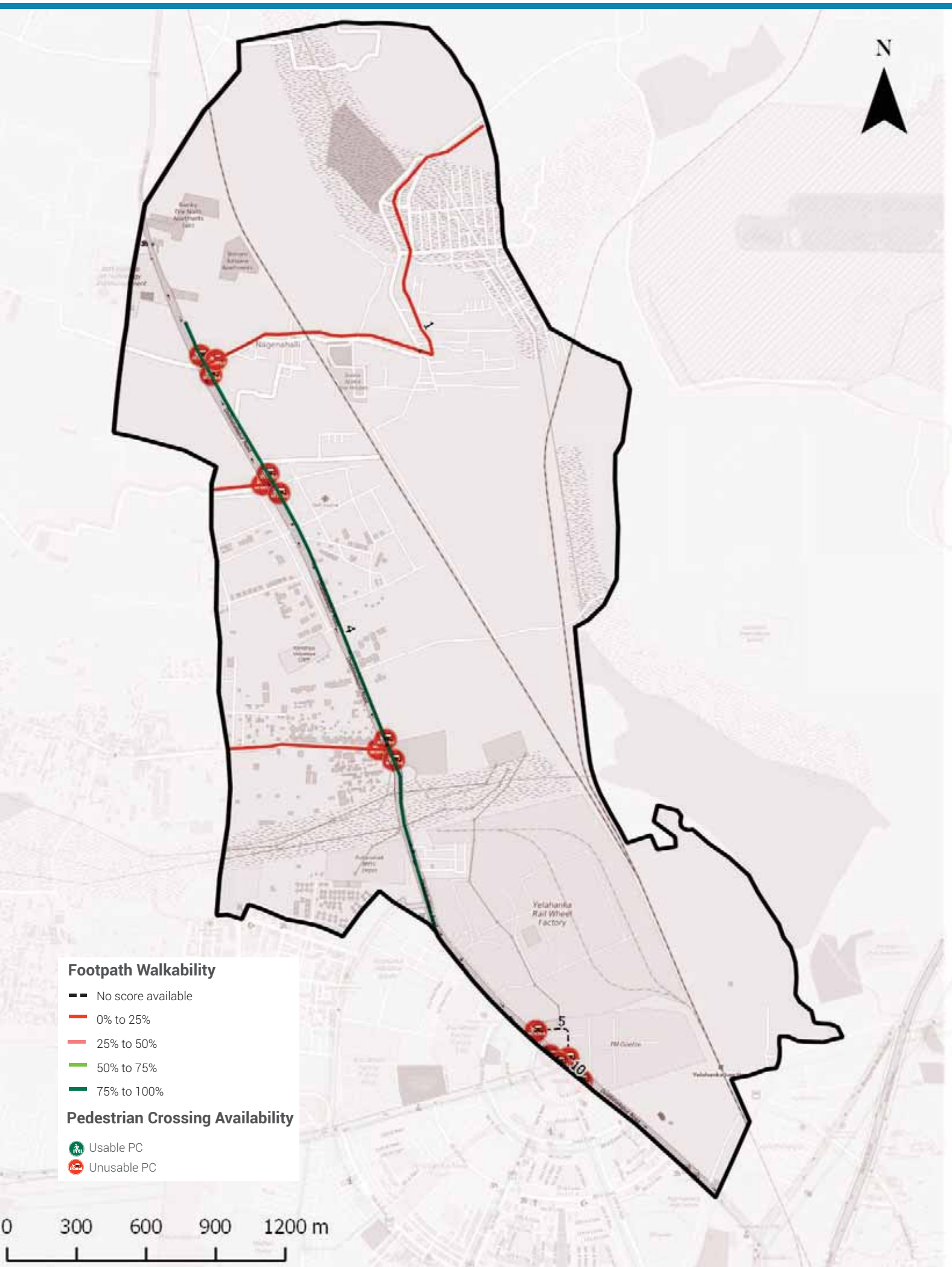
Road Length
72 km

Arterial	6 km
Sub-arterial	1 km
Collector	0 km
Local	65 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	83%	Each unit services a radius of 500m*
Bus Stops	7	54%	
Public Toilets	1	89%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

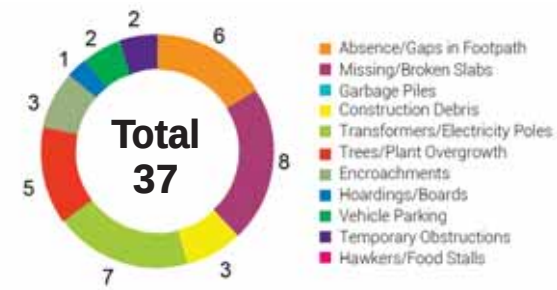
Total Footpath

14.5 km

Unwalkable km

5.6 km (39%)

Obstructions Found



2 To ACTION

» 5.6 km of Footpath need to be built/repaired and
» 37 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

15

Unusable PCs

15 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

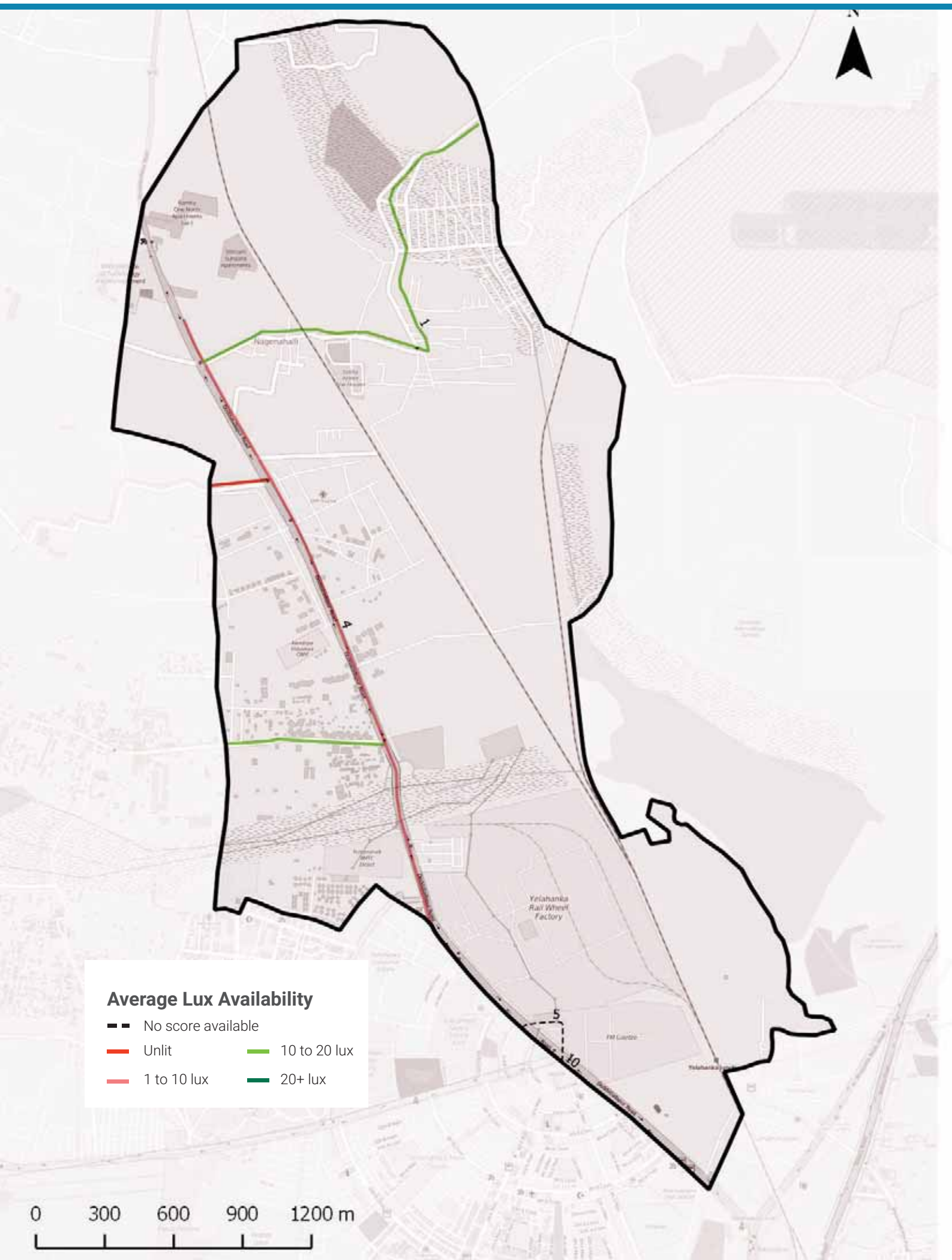
PC Issues Found

15 (100%)	No Crossing	15
	No Signal	2

3 To ACTION

» 15 junctions need a crossing
» 2 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

5 km (Total = 14.5 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

21

Open Complaints

16

Complaint Type

5 To ACTION

» 16 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.13

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	36.42	48.98	4.70	0.36	0.00	0.42	8.47	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	3.01	0.29	0.02	0.00	0.03	0.52	0.04	6.13
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Status of budgeted works

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No. of works budgeted in your ward: 38
Allocation for works in your ward: 6.13 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
30	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Atturu
WARD PERFORMANCE REPORT

WARD: 3

Councillor: Nethra Pallavi M

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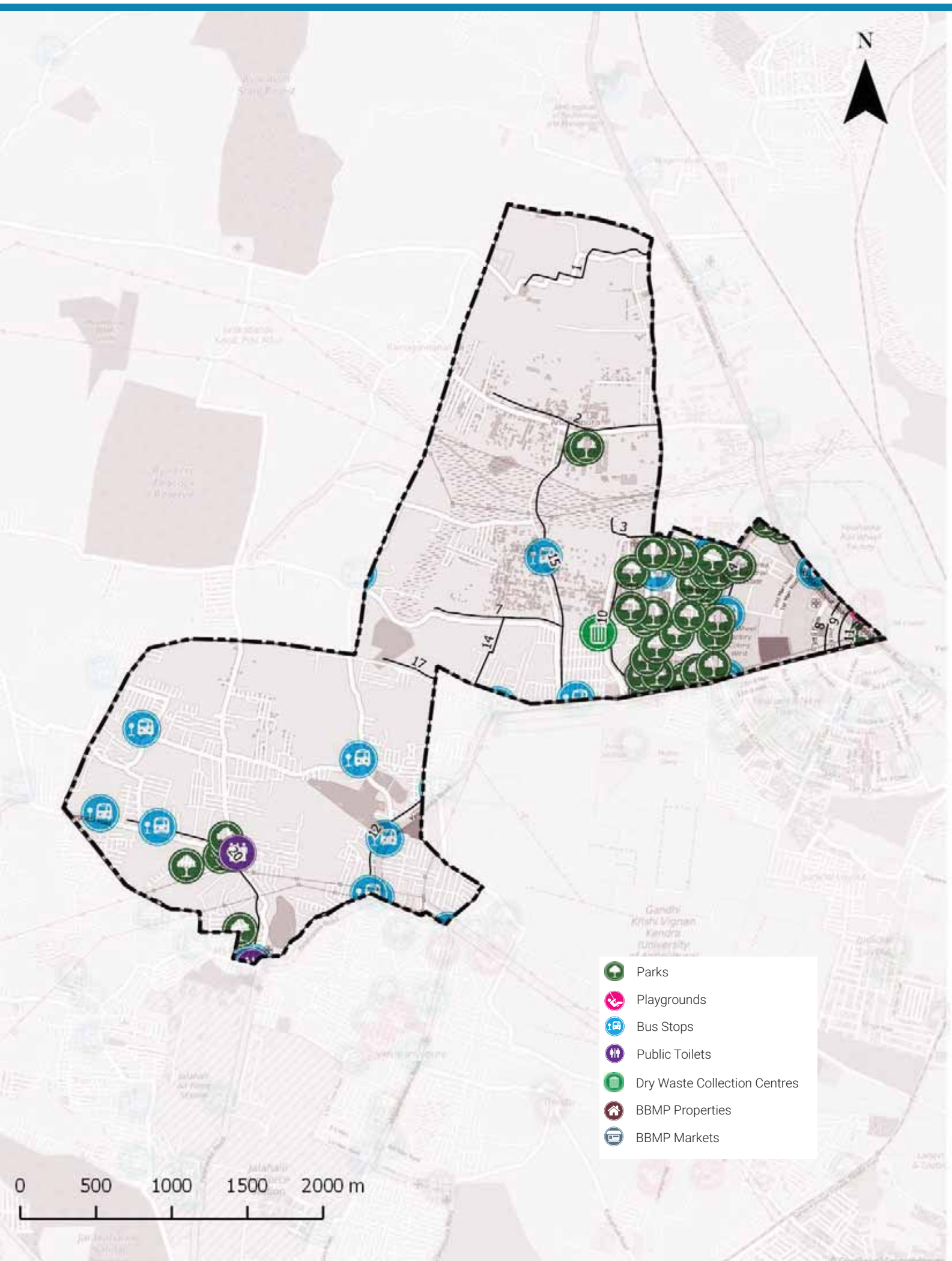


ADMINISTRATION INFO

Sub Division	**Yelahanka**
Division	**Yelahanka**
Zone	**Yelahanka**
AC	**Yelahanka**
MLA	**S.R.Viswanath**

WARD INFO

Population

58,129

Households

14,605

Area

10.0 sq.km

Road Length

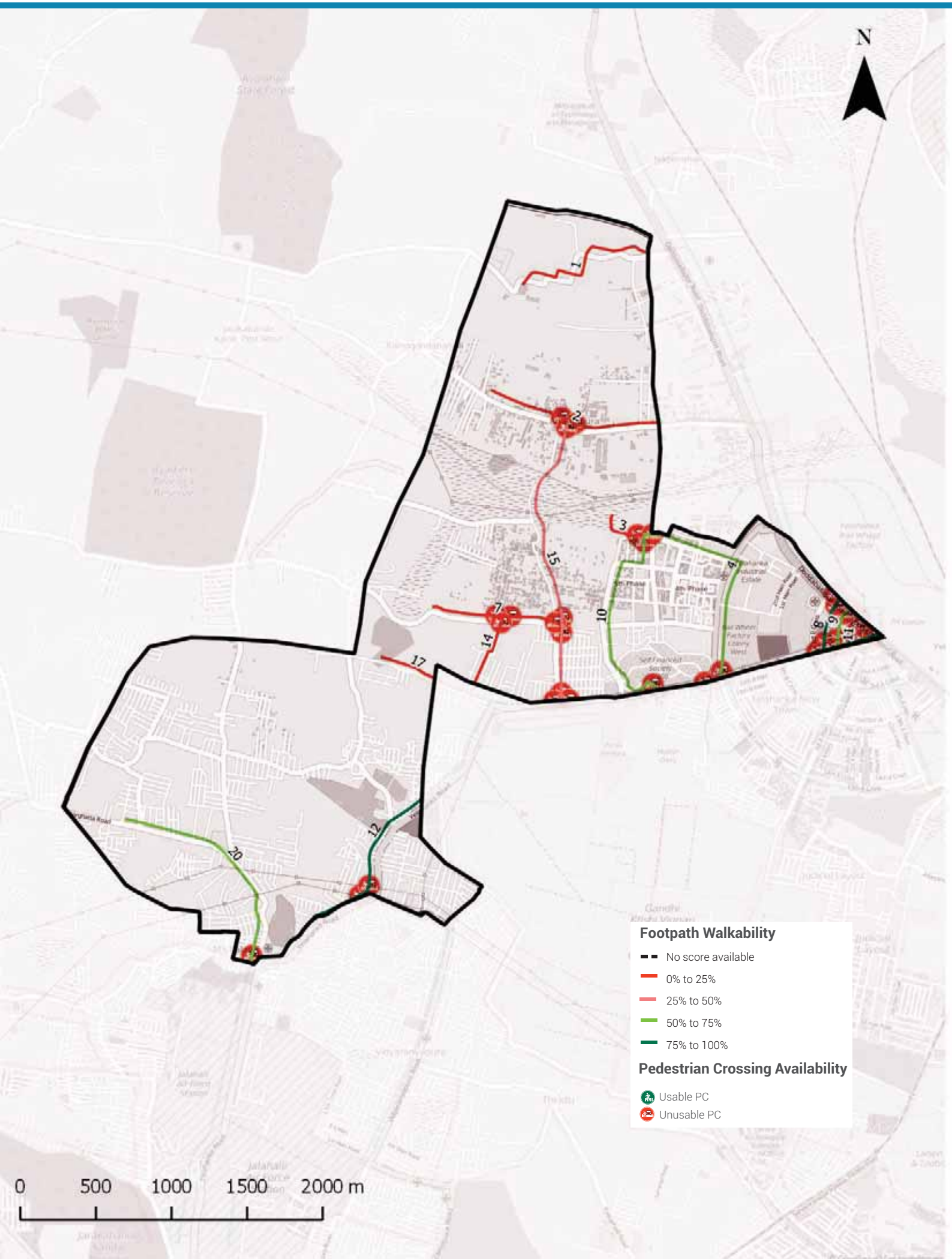
169 km

Arterial	6 km
Sub-arterial	5 km
Collector	4 km
Local	154 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	39	59%	Each unit services a radius of 500m*
Bus Stops	12	39%	
Public Toilets	1	75%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

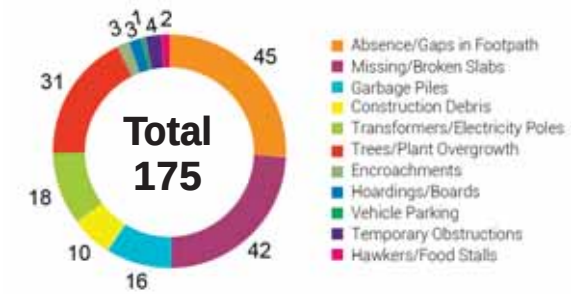
Total Footpath

35.0 km

Unwalkable km

18.1 km (52%)

Obstructions Found



2 To ACTION

» 18.1 km of Footpath need to be built/repaired and
» 175 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

45

Unusable PCs

45 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

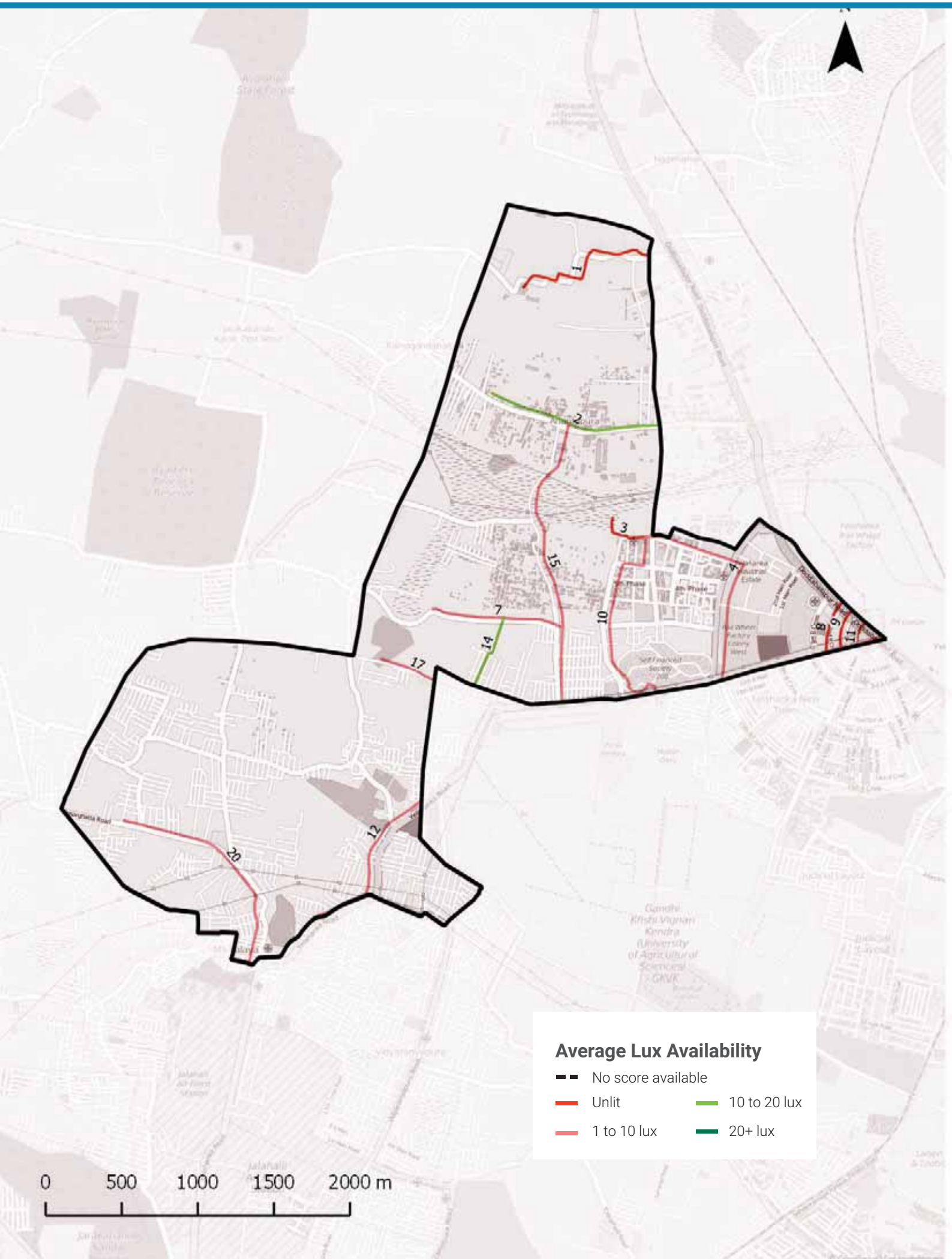
PC Issues Found

45 (100%)	No Crossing	40
	No Signal	27

3 To ACTION

» 40 junctions need a crossing
» 27 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

4 Lux

Unsafely Lit kms

15 km (Total = 35 km)		
	Unlit (<1 lux)	2 km
	Poorly Lit (1 to <10 lux)	13 km

4 To ACTION

» 15 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

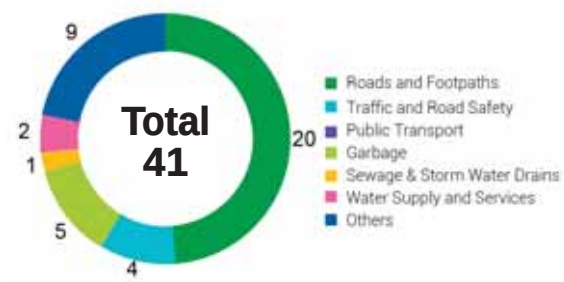
Total Complaints

85

Open Complaints

41

Complaint Type



5 To ACTION

» 41 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.33

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	33.00	39.85	3.92	0.30	0.00	0.35	22.03	0.55	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.42	2.92	0.29	0.02	0.00	0.03	1.61	0.04	7.33
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	7.33 Cr.	4.45 Cr.	1.86 Cr.	0.96 Cr.	0.06 Cr.
		60.76%	25.42%	13.05%	0.76%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 7.33 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P2091	Attur Lake	Unallocated & Other Works	109.48
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Yelahanka Satellite Town WARD PERFORMANCE REPORT

WARD: 4

Councillor: Sathis M

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  - Public Toilets
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  - Status of Budgeted Works

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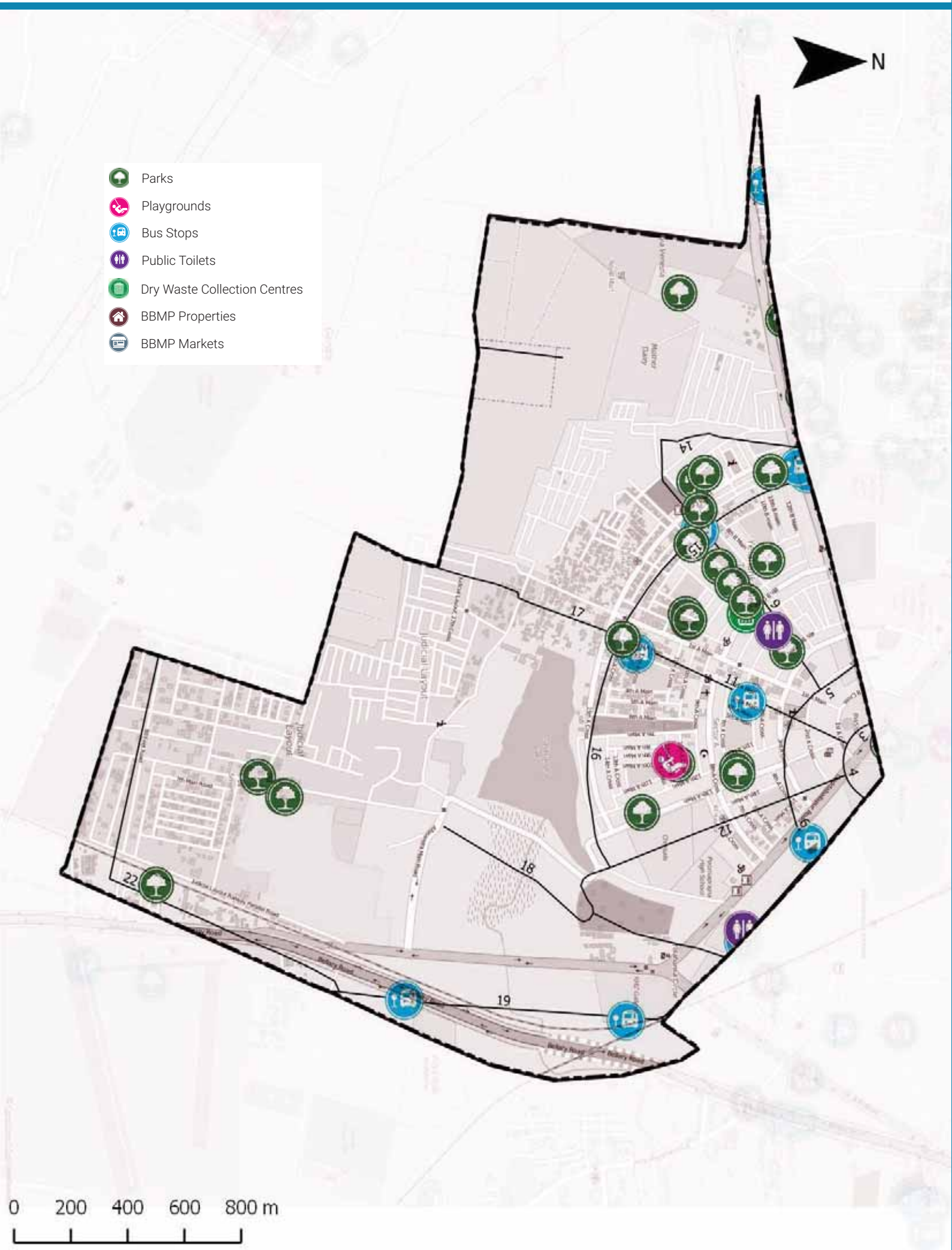
- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Yelahanka**
Division	**Yelahanka**
Zone	**Yelahanka**
AC	**Yelahanka**
MLA	**S.R.Viswanath**

WARD INFO

Population

41,986

Households

10,583

Area

5.0 sq.km

Road Length

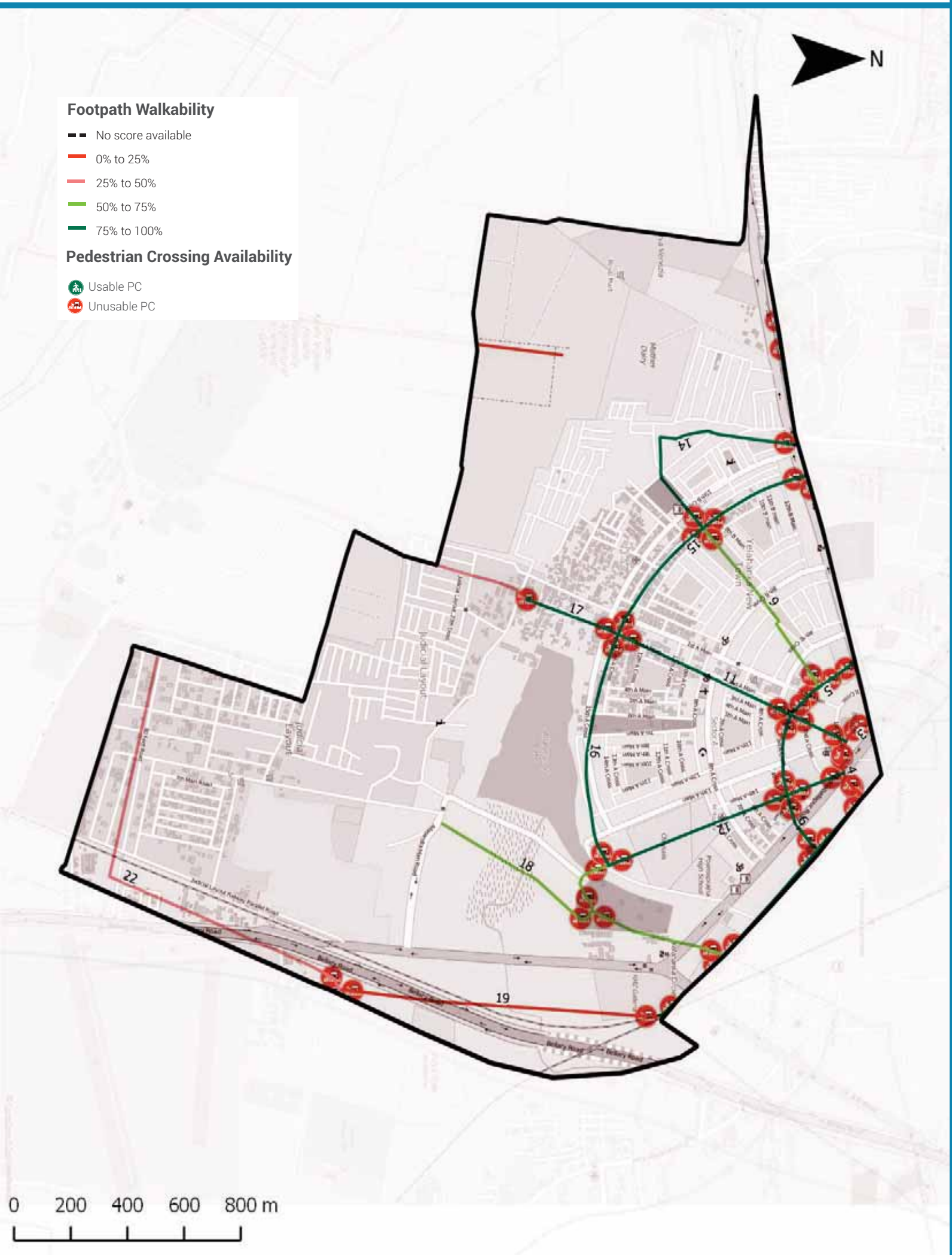
85 km

Arterial	3 km
Sub-arterial	4 km
Collector	6 km
Local	72 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	25	31%	Each unit services a radius of 500m*
Bus Stops	8	44%	
Public Toilets	2	61%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

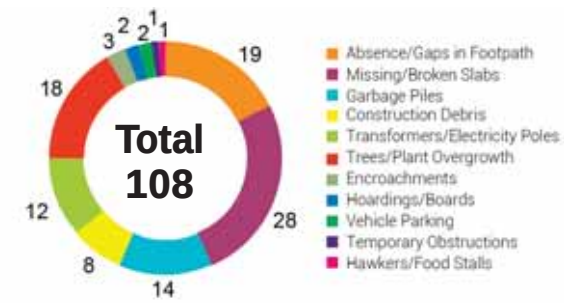
Total Footpath

21.4 km

Unwalkable km

6.2 km (29%)

Obstructions Found



2 To ACTION

» 6.2 km of Footpath need to be built/repaired and
» 108 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

52

Unusable PCs

52 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

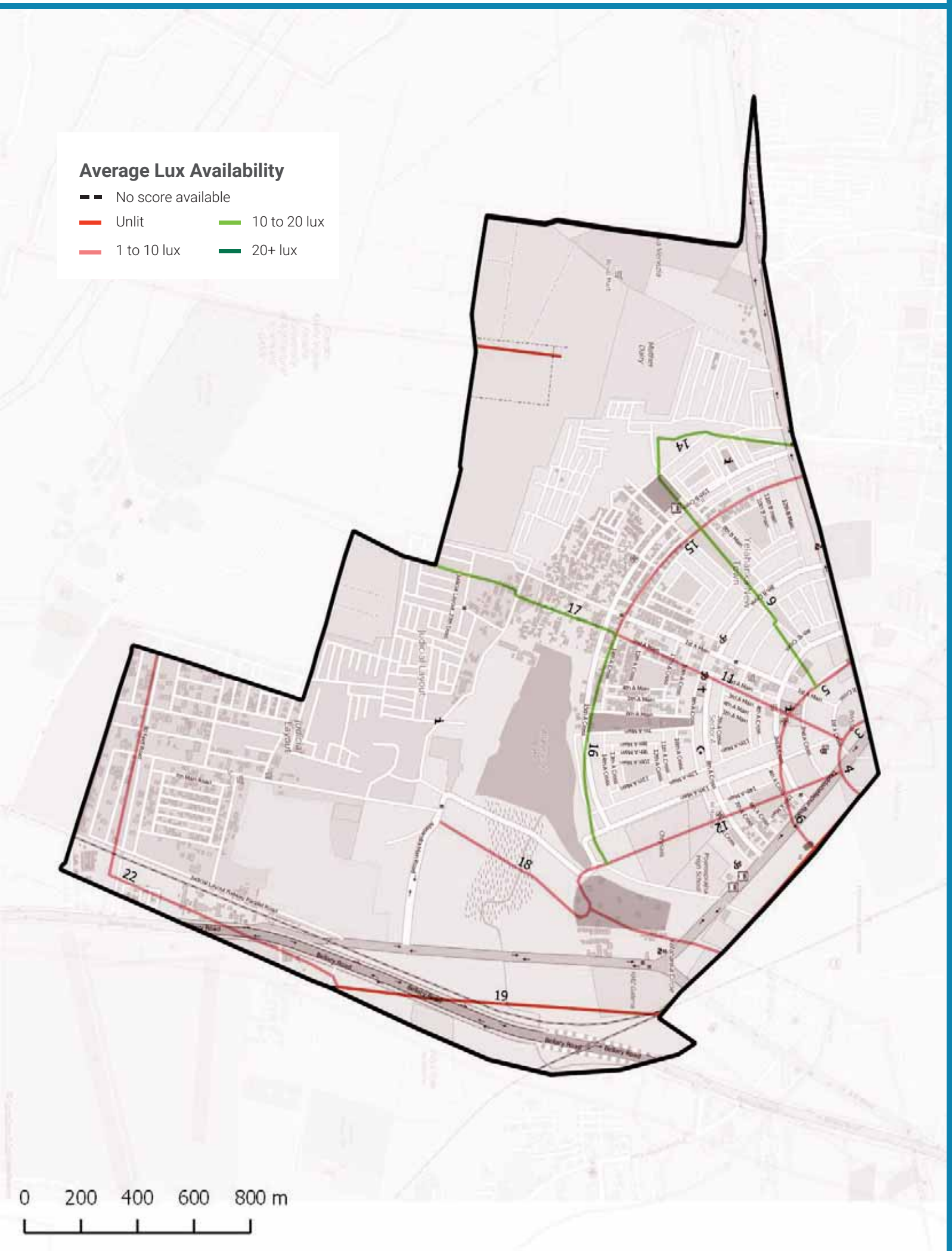
PC Issues Found

52 (100%)	No Crossing	46
	No Signal	33

3 To ACTION

» 46 junctions need a crossing
» 33 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

8 km
(Total = 21.4 km)

Unlit (<1 lux)	1 km
Poorly Lit (1 to <10 lux)	7 km

4 To ACTION

» 8 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

41

Open Complaints

18

Complaint Type

5 To ACTION

» 18 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
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Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr. 75.91%	0.72 Cr. 12.25%	0.64 Cr. 10.89%	0.06 Cr. 0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 41
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
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4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
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7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
31	Unassigned Works	P2092	Allalasandra Lake	Unallocated & Other Works	-
32	Unassigned Works	P3100	Development of Playground at Judicial Layout in Ward no -4	Recreational Amenities	-
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Jakkuru
WARD PERFORMANCE REPORT

WARD: 5

Councillor: K A Munindra Kumar

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  - Status of Budgeted Works

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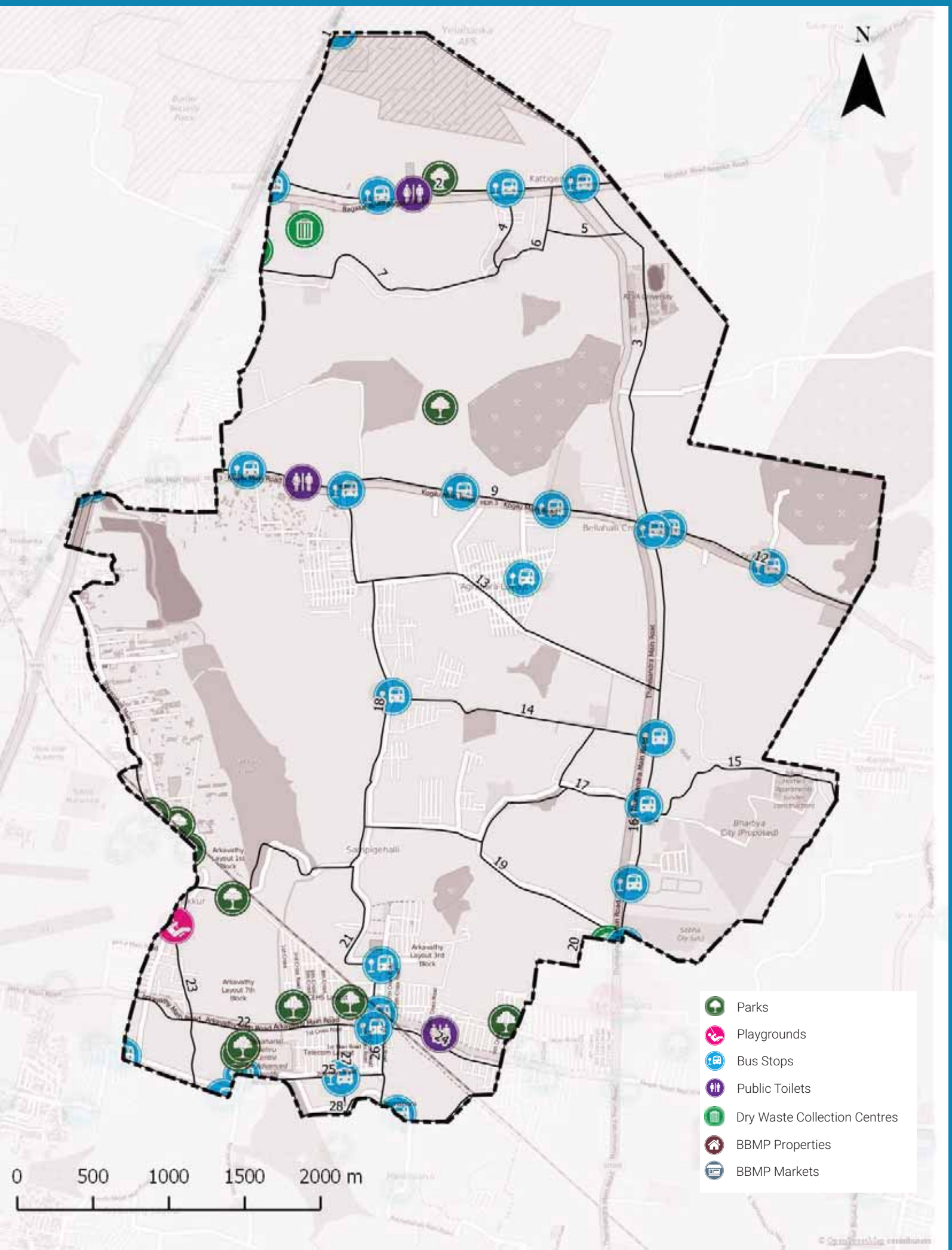
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Byatarayanapura**
Division	**Byatarayanapura**
Zone	**Yelahanka**
AC	**Byatarayanapura**
MLA	**Krishna Byre Gowda S**

WARD INFO

Population

52,025

Households

12,387

Area

24.5 sq.km

Road Length

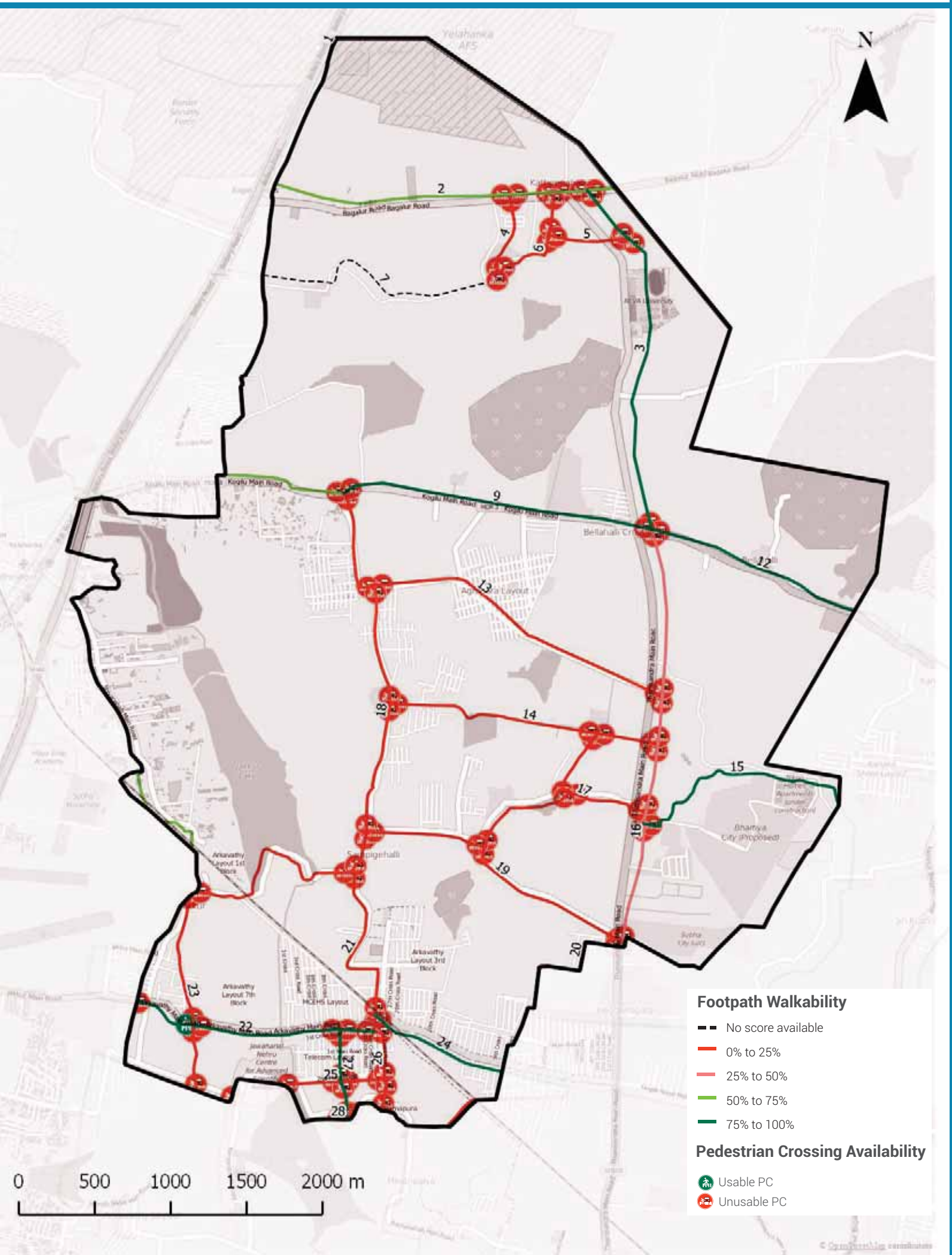
349 km

Arterial	14 km
Sub-arterial	8 km
Collector	18 km
Local	309 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	79%	Each unit services a radius of 500m*
Bus Stops	32	55%	
Public Toilets	3	78%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

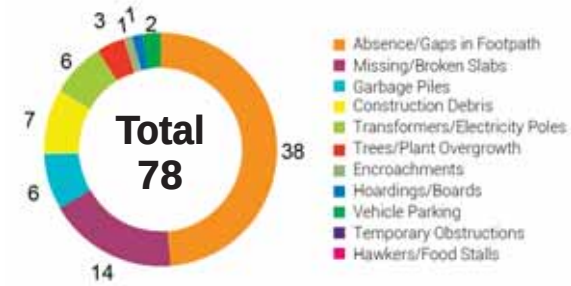
Total Footpath

100.7 km

Unwalkable km

57.4 km (57%)

Obstructions Found



2 To ACTION

» 57.4 km of Footpath need to be built/repaired and
» 78 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

93

Unusable PCs

92 (99%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

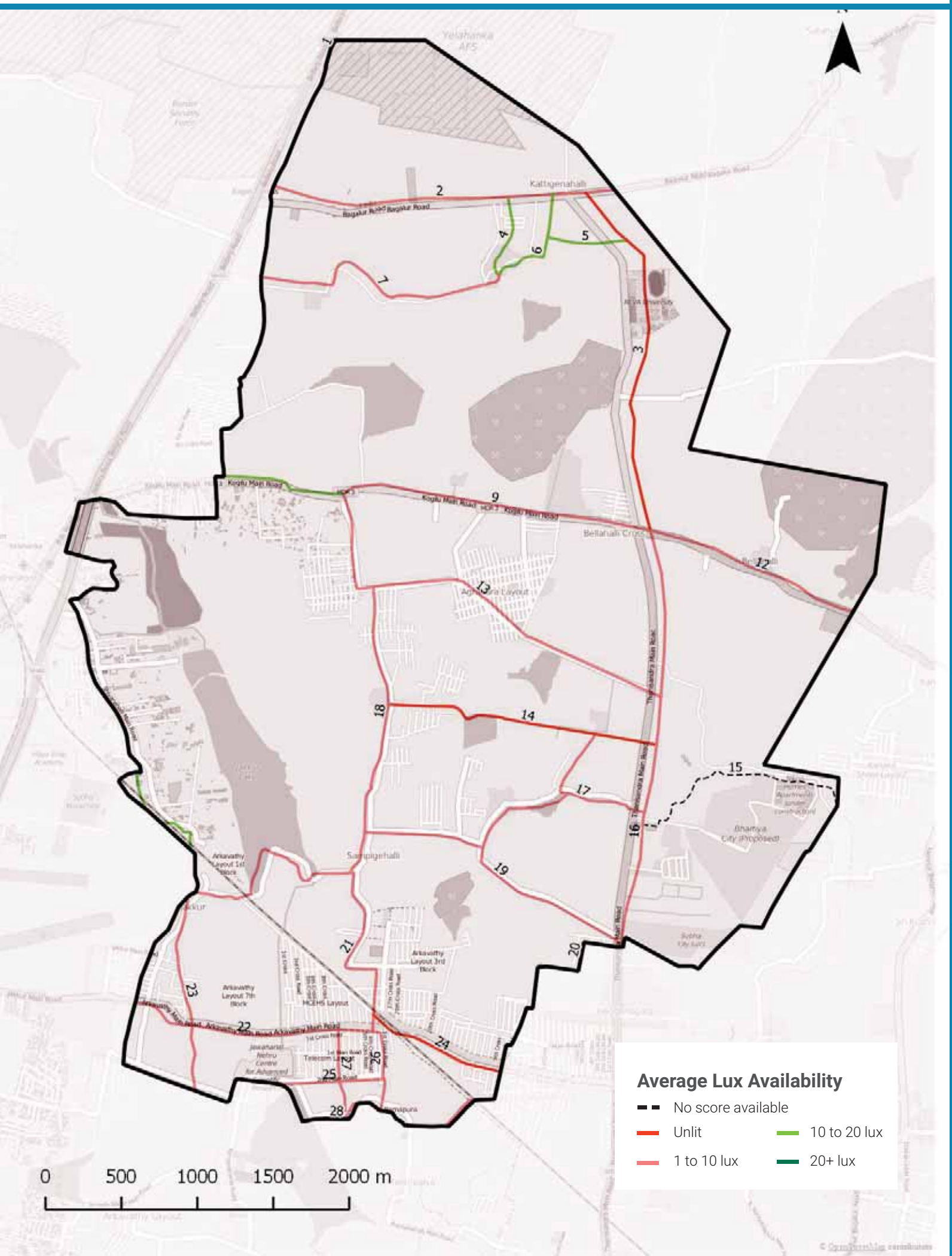
PC Issues Found

92 (99%)	No Crossing	86
	No Signal	74

3 To ACTION

» 86 junctions need a crossing
» 74 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

41 km
(Total = 100.7 km)

Unlit (<1 lux)	8 km
Poorly Lit (1 to <10 lux)	33 km

4 To ACTION

» 41 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

53

Open Complaints

34

Complaint Type

5 To ACTION

» 34 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.61

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.43	47.02	4.36	0.34	0.00	0.39	7.86	0.61	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.61	3.11	0.29	0.02	0.00	0.03	0.52	0.04	6.61
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.61 Cr.)	4.45 Cr. 67.36%	0.93 Cr. 14.05%	1.17 Cr. 17.74%	0.06 Cr. 0.85%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 45
Allocation for works in your ward: 6.61 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Thanisandra
WARD PERFORMANCE REPORT

WARD: 6

Councillor: Mamatha KM

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  - Status of Budgeted Works

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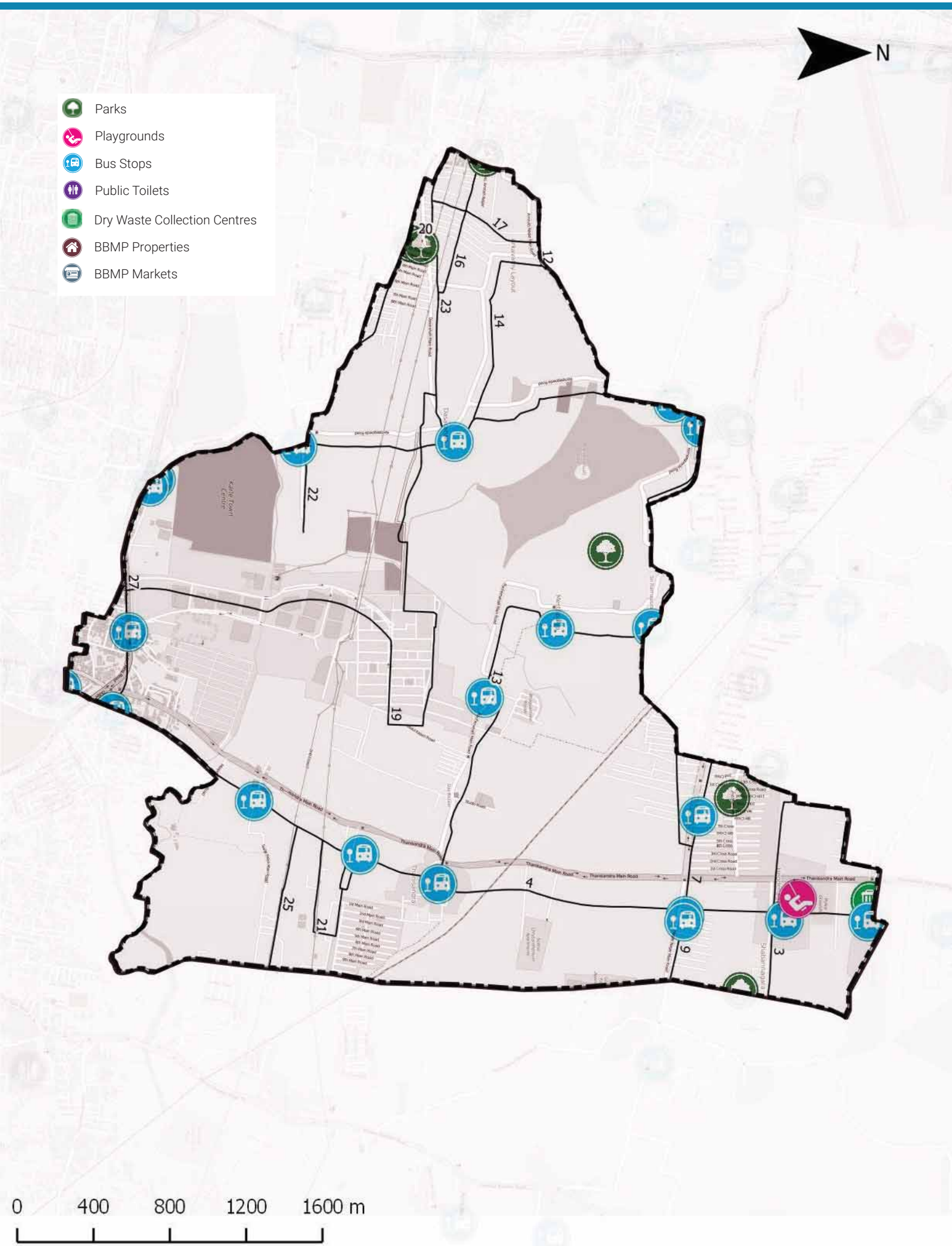
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Byatarayanapura**
Division	**Byatarayanapura**
Zone	**Yelahanka**
AC	**Byatarayanapura**
MLA	**Krishna Byre Gowda S**

WARD INFO

Population

71,855

Households

16,470

Area

10.2 sq.km

Road Length

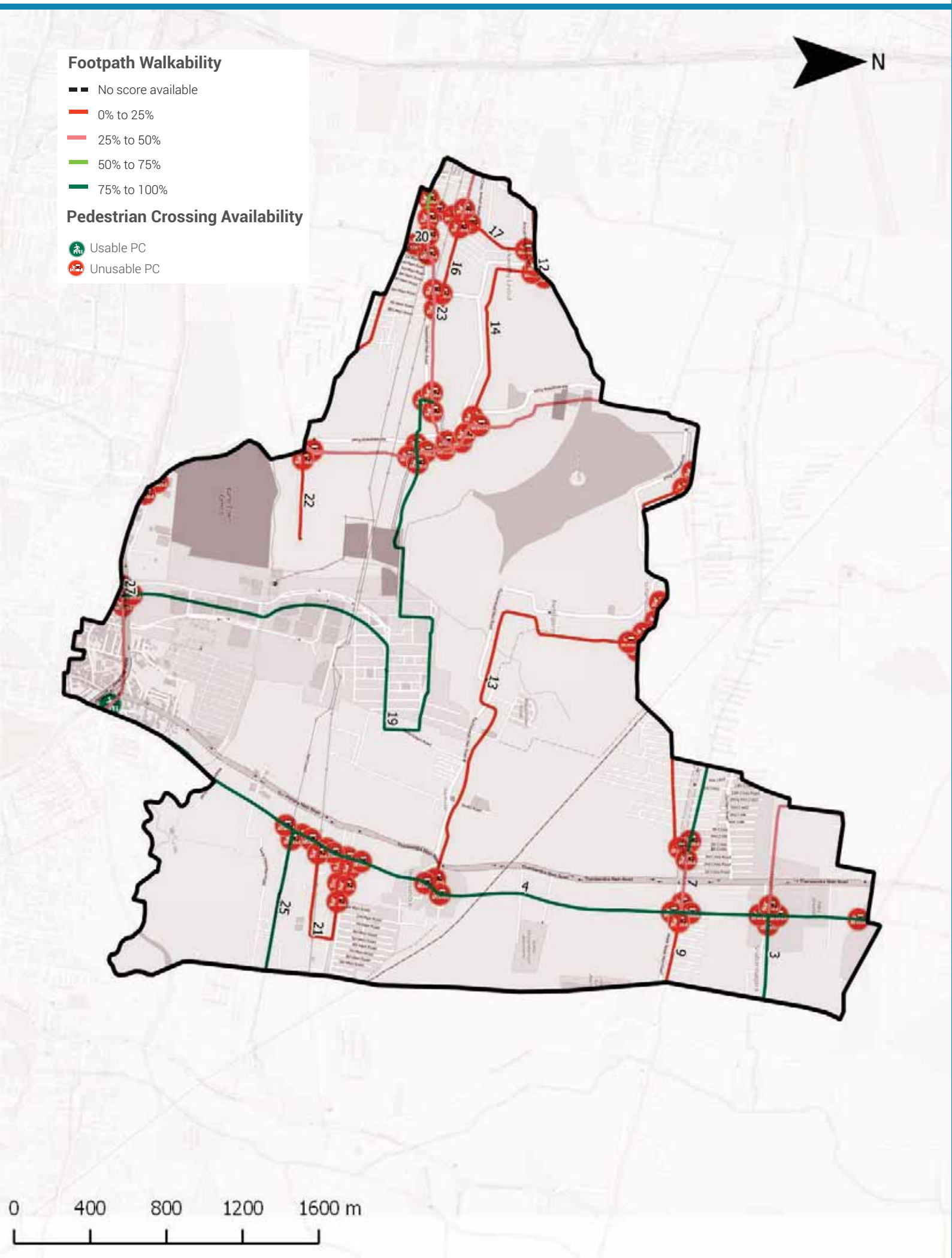
235 km

Arterial	8 km
Sub-arterial	6 km
Collector	12 km
Local	209 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	74%	Each unit services a radius of 500m*
Bus Stops	16	35%	
Public Toilets	0	92%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

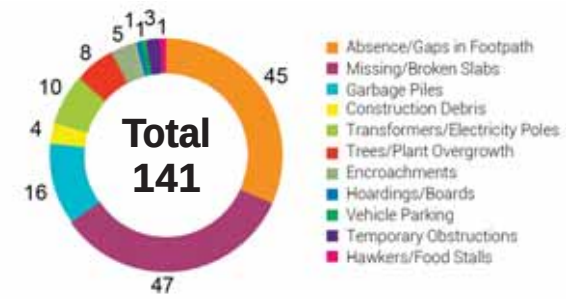
Total Footpath

47.7 km

Unwalkable km

27.3 km (57%)

Obstructions Found



2 To ACTION

- » 27.3 km of Footpath need to be built/repaired and
- » 141 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

76

Unusable PCs

75 (99%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

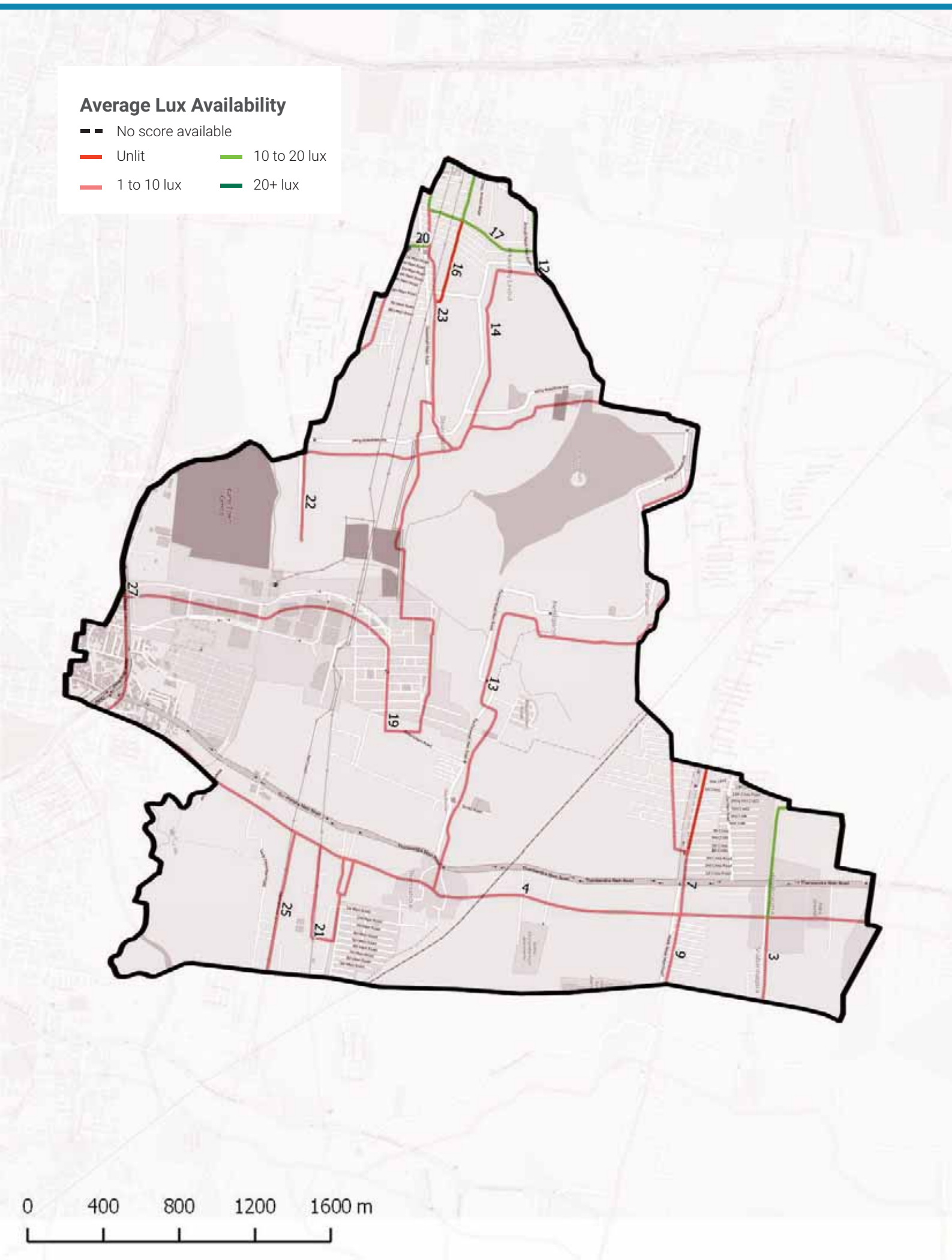
PC Issues Found

75 (99%)	No Crossing	72
	No Signal	60

3 To ACTION

- » 72 junctions need a crossing
- » 60 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

23 km (Total = 47.7 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	23 km

4 To ACTION

» 23 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

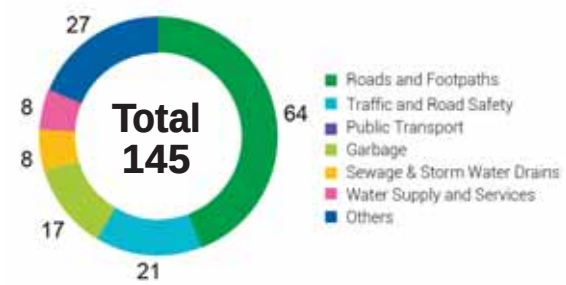
Total Complaints

224

Open Complaints

145

Complaint Type



5 To ACTION

» 145 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.13

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	41.21	44.59	4.66	0.00	0.00	0.42	8.47	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.53	2.74	0.29	0.00	0.00	0.03	0.52	0.04	6.13
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.13 Cr.)	4.45 Cr. 72.58%	1.00 Cr. 16.28%	0.63 Cr. 10.26%	0.05 Cr. 0.88%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 6.13 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
18	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
30	Unassigned Works	P2080	Construction of Segmental Pre-cast elements Underpass at Thanisandra Road	Roads	-
31	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
32	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Byatarayanapura WARD PERFORMANCE REPORT

WARD: 7

Councillor: P V Manjunath

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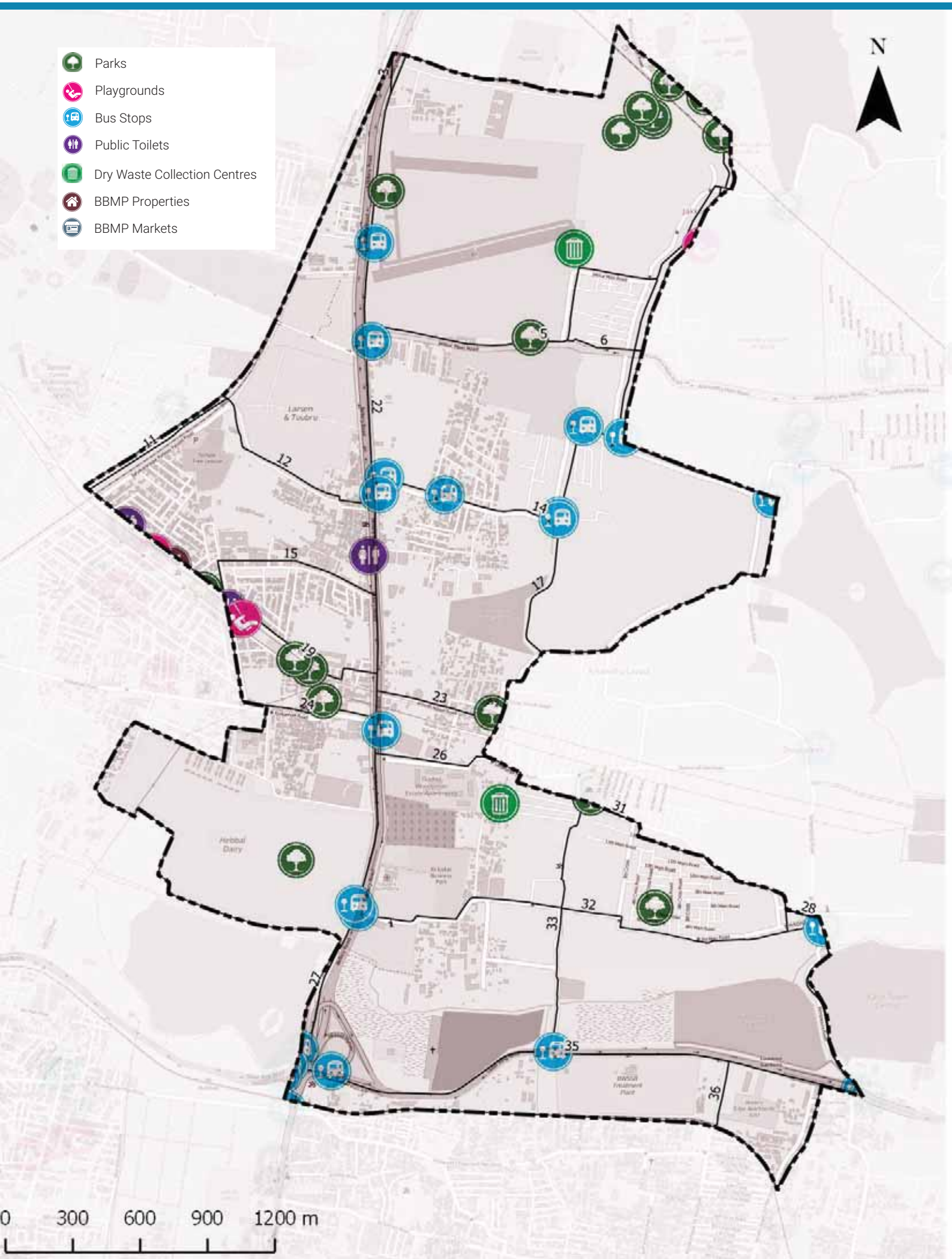
- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Byatarayanapura**
Division	**Byatarayanapura**
Zone	**Yelahanka**
AC	**Byatarayanapura**
MLA	**Krishna Byre Gowda S**

WARD INFO

Population

72,154

Households

18,691

Area

9.7 sq.km

Road Length

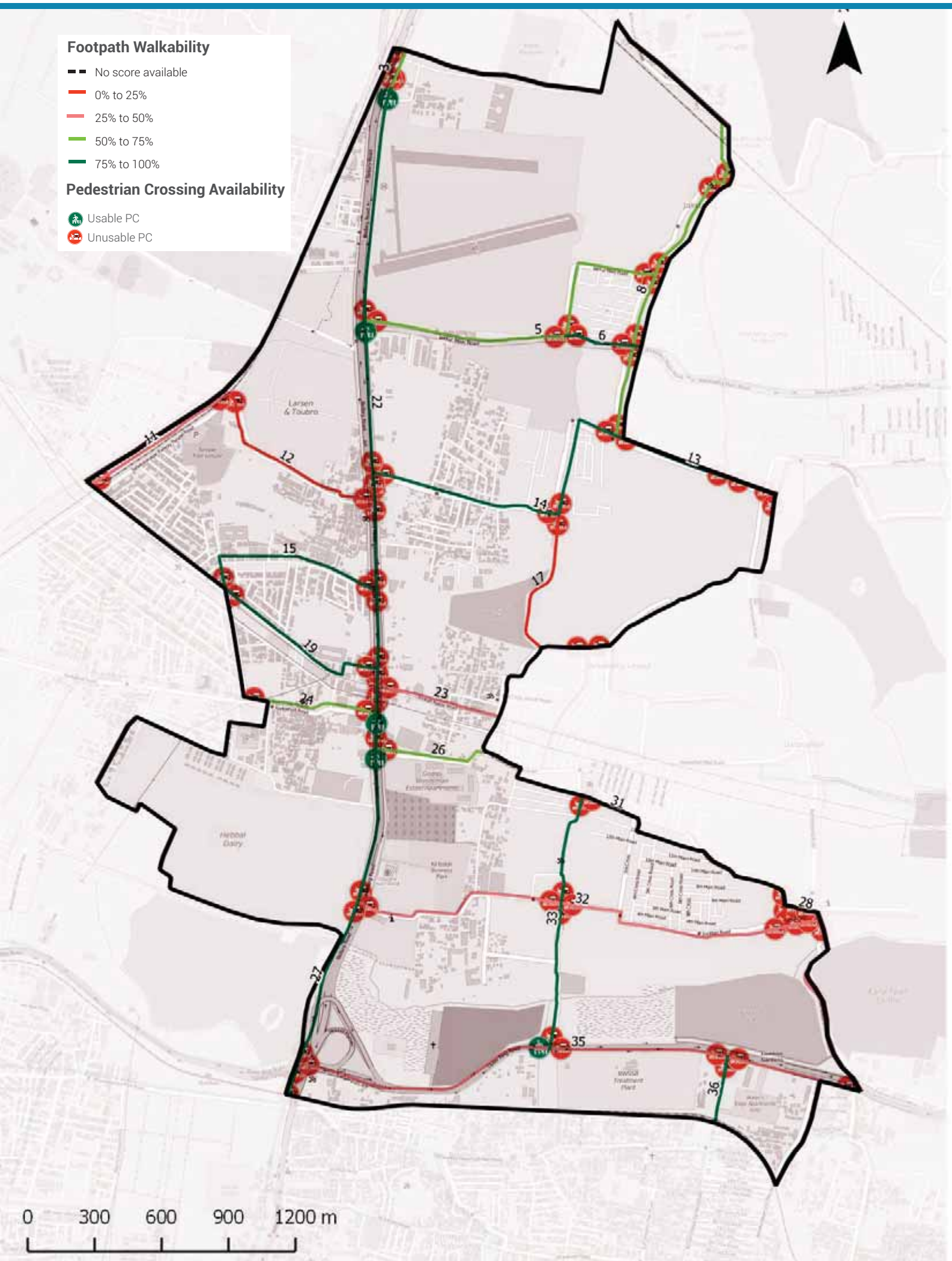
145 km

Arterial	9 km
Sub-arterial	11 km
Collector	7 km
Local	118 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	14	40%	Each unit services a radius of 500m*
Bus Stops	15	42%	
Public Toilets	2	74%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

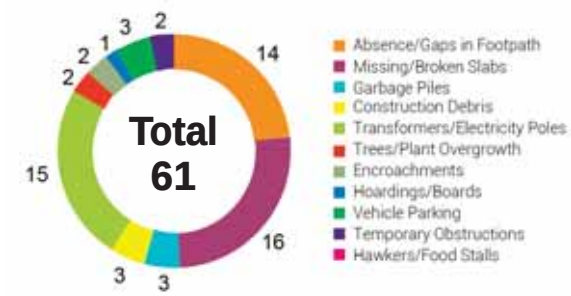
Total Footpath

45.0 km

Unwalkable km

18.2 km (41%)

Obstructions Found



2 To ACTION

» 18.2 km of Footpath need to be built/repaired and
» 61 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

90

Unusable PCs

85 (94%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

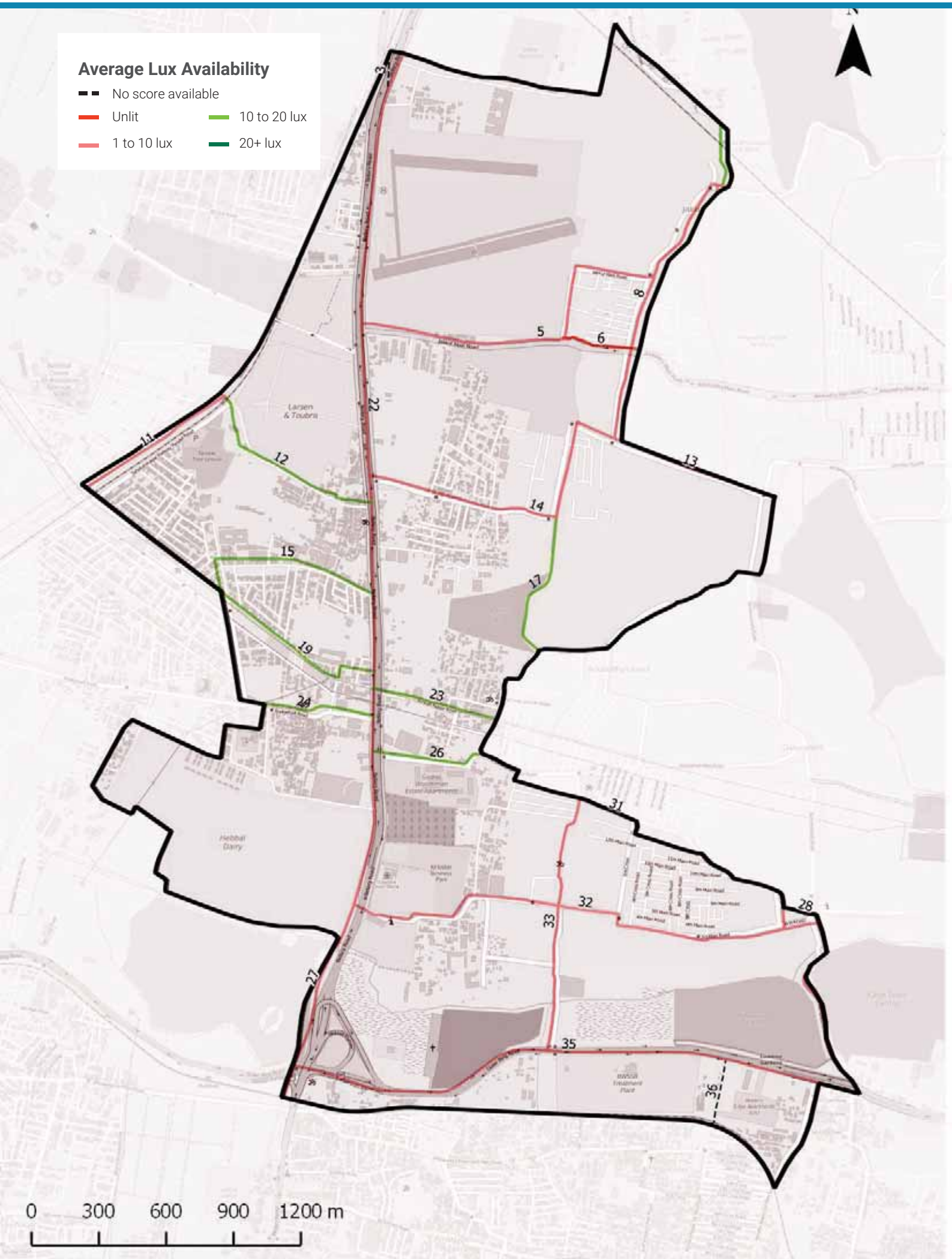
PC Issues Found

85 (94%)	No Crossing	69
	No Signal	47

3 To ACTION

» 69 junctions need a crossing
» 47 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

18 km (Total = 45 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	18 km

4 To ACTION

» 18 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

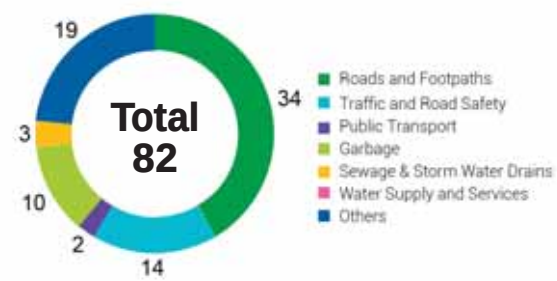
Total Complaints

150

Open Complaints

82

Complaint Type



5 To ACTION

» 82 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

20.58

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	12.29	13.29	1.40	70.18	0.00	0.13	2.52	0.19	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.53	2.74	0.29	14.44	0.00	0.03	0.52	0.04	20.58
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (20.58 Cr.)	4.45 Cr. 21.64%	13.27 Cr. 64.48%	2.80 Cr. 13.62%	0.06 Cr. 0.27%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 46
Allocation for works in your ward: 20.58 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P0544	Hebbala Valley	Sanitation	-
11	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
12	Pending Bills	P2351	Remodelling of Hebbala Valley (Non Jnnurm Works)	Sanitation	216.31
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
21	Pending Bills	P0544	Hebbala Valley	Sanitation	-
22	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
23	Spillover Works	P2351	Remodelling of Hebbala Valley (Non Jnnurm Works)	Sanitation	725.65
24	Spillover Works	P0544	Hebbala Valley	Sanitation	500.00
25	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
26	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
27	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
28	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
29	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
30	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
31	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
32	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
33	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
34	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
35	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
36	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25

37	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
38	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
39	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kodigehalli
WARD PERFORMANCE REPORT

WARD: 8

Councillor: Chethan KM

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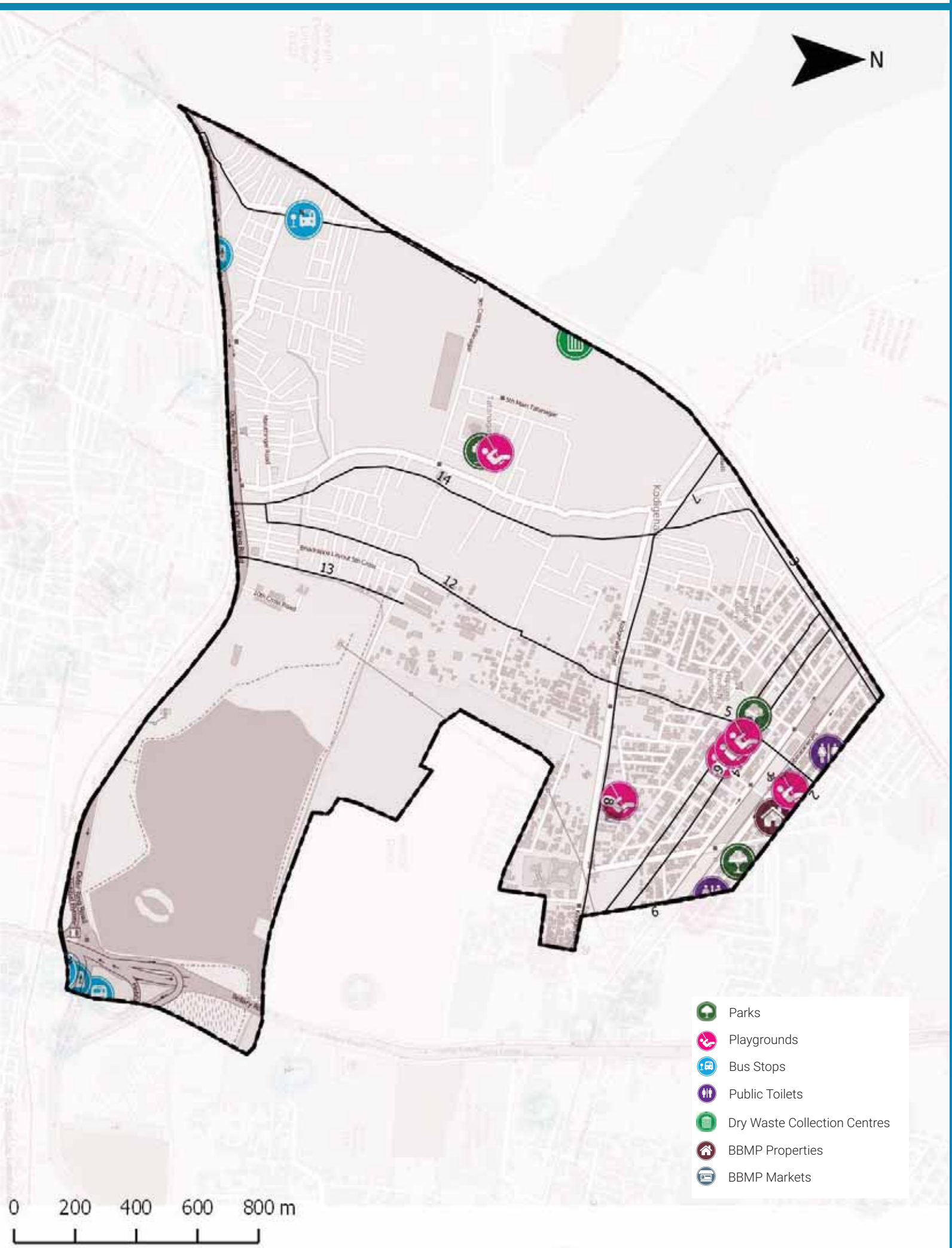
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Byatarayanapura**
Division	**Byatarayanapura**
Zone	**Yelahanka**
AC	**Byatarayanapura**
MLA	**Krishna Byre Gowda S**

WARD INFO

Population

47,546

Households

12,036

Area

3.9 sq.km

Road Length

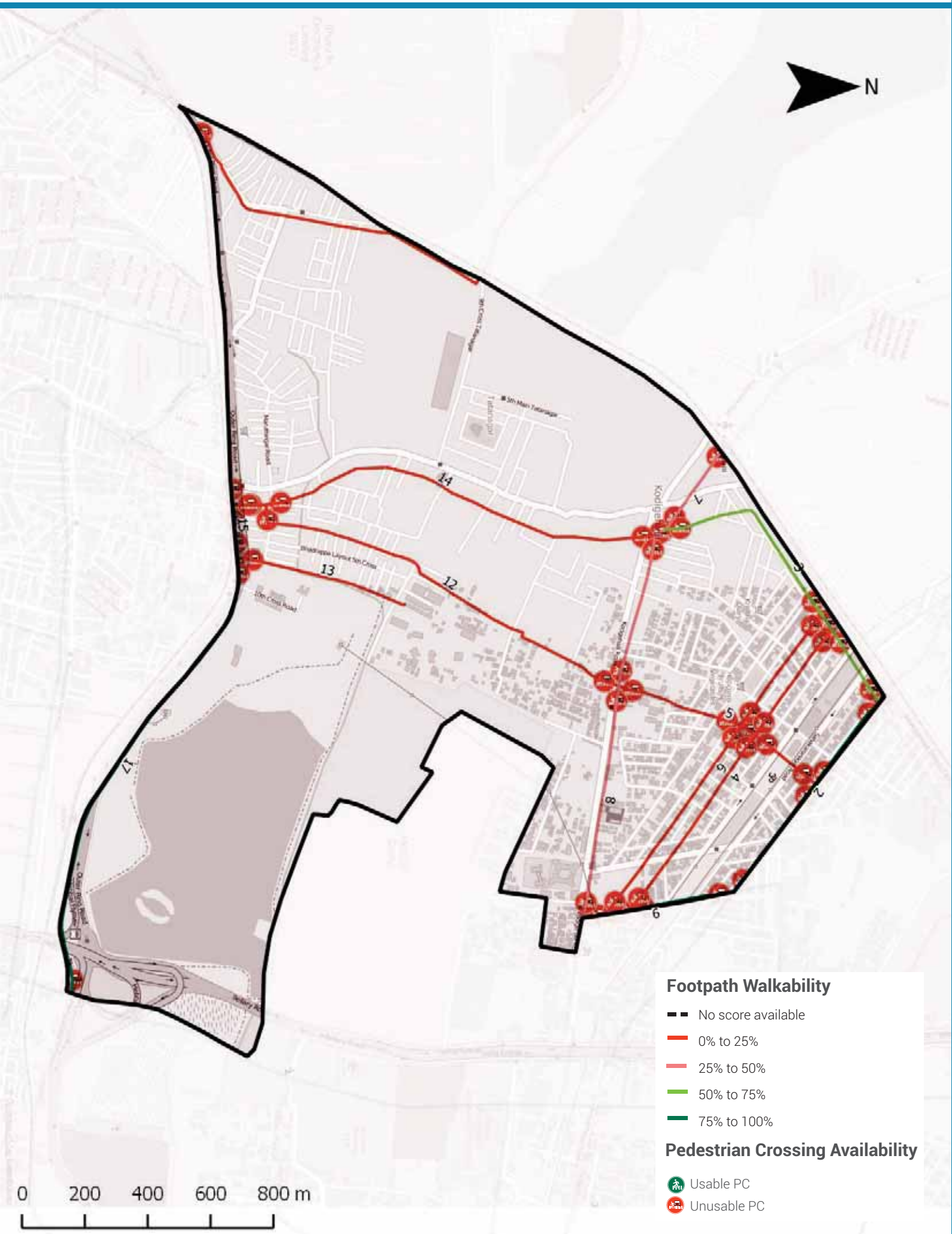
84 km

Arterial	4 km
Sub-arterial	3 km
Collector	7 km
Local	70 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	42%	Each unit services a radius of 500m*
Bus Stops	4	76%	
Public Toilets	1	67%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

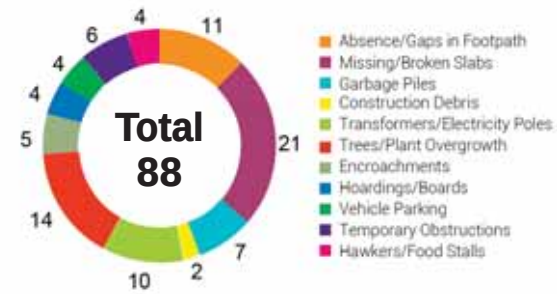
Total Footpath

20.7 km

Unwalkable km

14.6 km (71%)

Obstructions Found



2 To ACTION

» 14.6 km of Footpath need to be built/repaired and
» 88 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

52

Unusable PCs

52 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

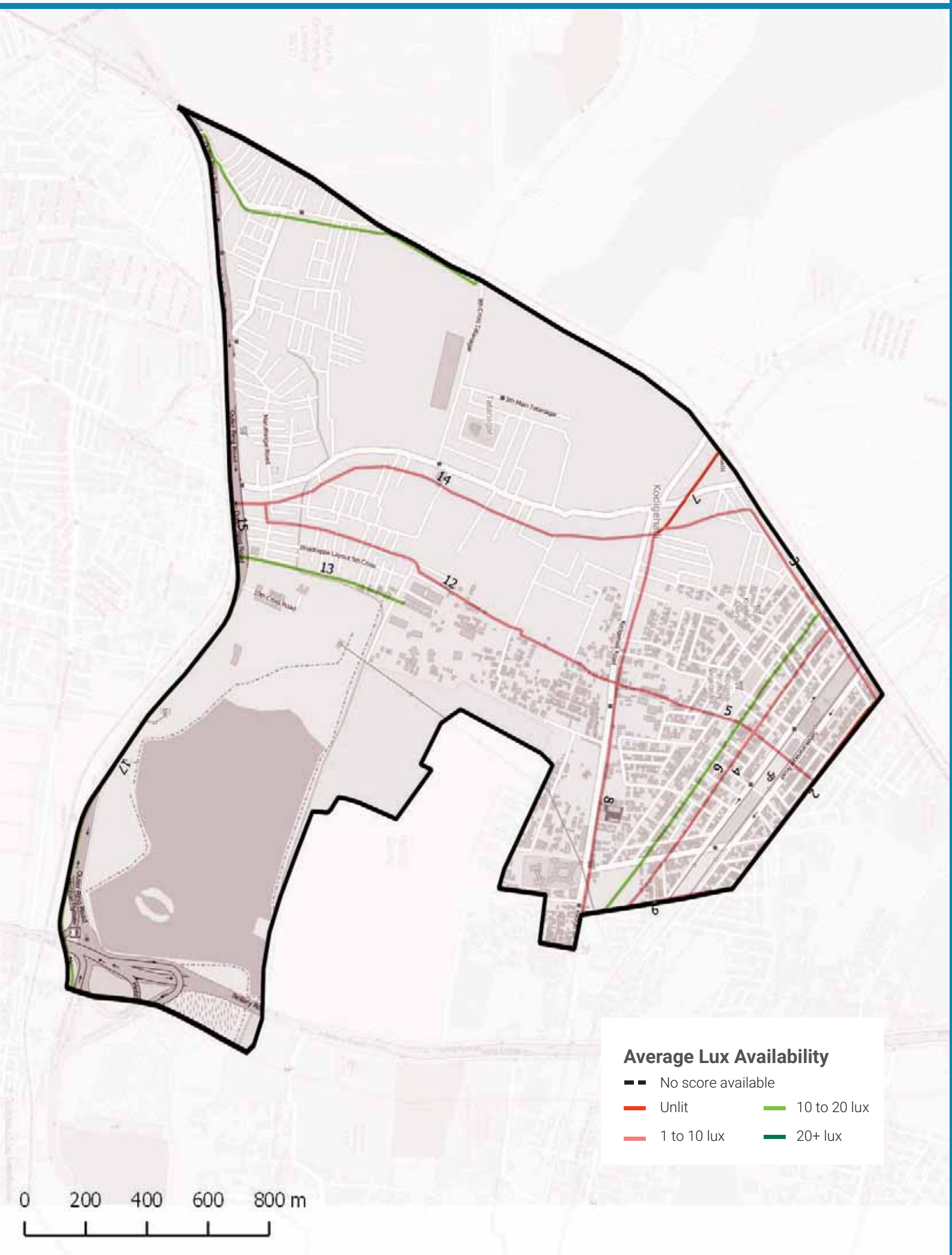
PC Issues Found

52 (100%)	No Crossing	50
	No Signal	44

3 To ACTION

» 50 junctions need a crossing
» 44 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

8 km
(Total = 20.7 km)

Unlit (<1 lux)	1 km
Poorly Lit (1 to <10 lux)	7 km

4 To ACTION

» 8 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

49

Open Complaints

32

Complaint Type

5 To ACTION

» 32 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.98

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.32	46.71	4.82	0.37	0.00	0.43	8.68	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.29	2.79	0.29	0.02	0.00	0.03	0.52	0.04	5.98
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.98 Cr.	4.45 Cr.	0.76 Cr.	0.71 Cr.	0.06 Cr.
		74.42%	12.78%	11.87%	0.93%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 5.98 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Vidyaranyapura WARD PERFORMANCE REPORT

WARD: 9

Councillor: Kusuma H

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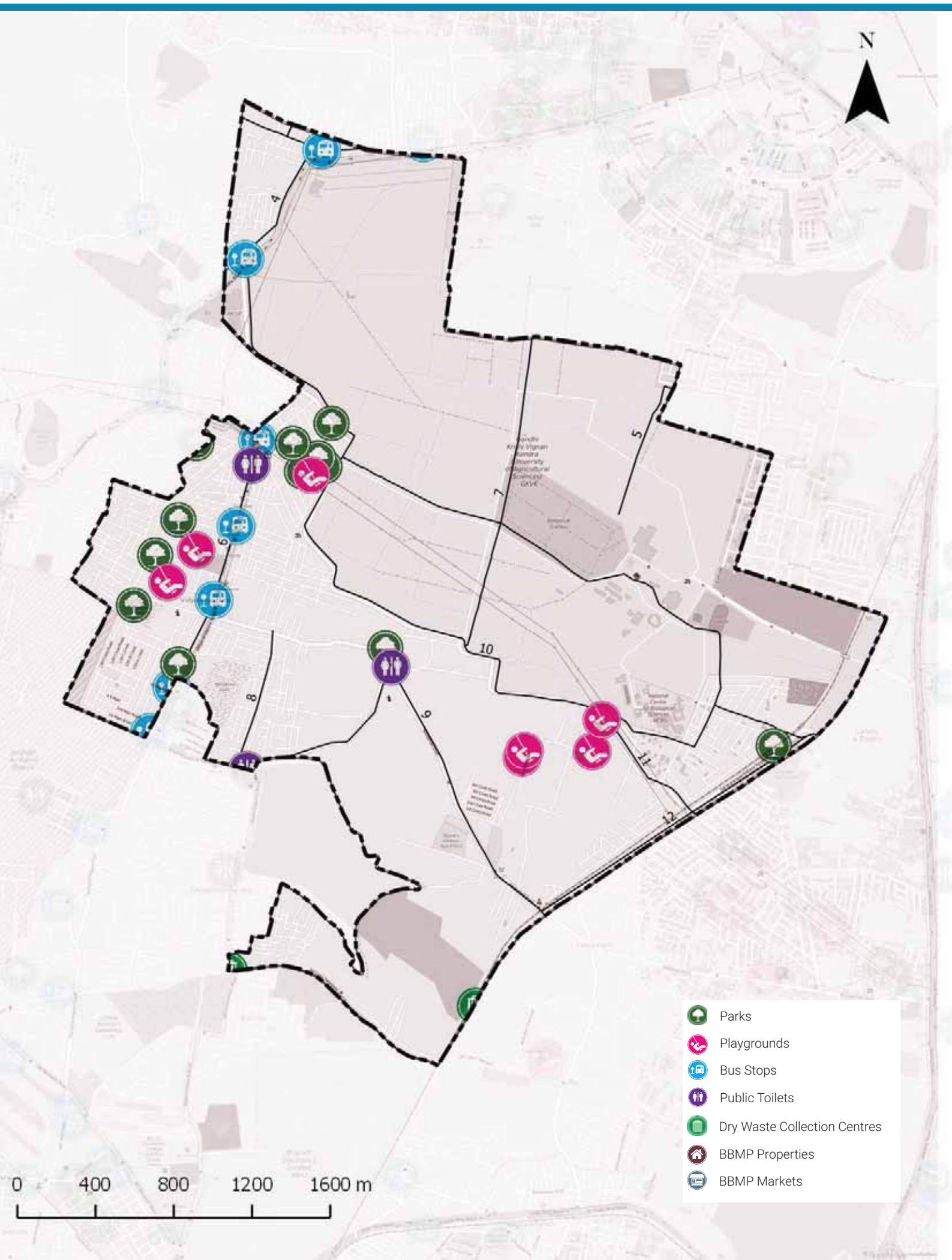
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Vidyaranyapura**
Division	**Byatarayanapura**
Zone	**Yelahanka**
AC	**Byatarayanapura**
MLA	**Krishna Byre Gowda S**

WARD INFO

Population

57,195

Households

14,448

Area

10.1 sq.km

Road Length

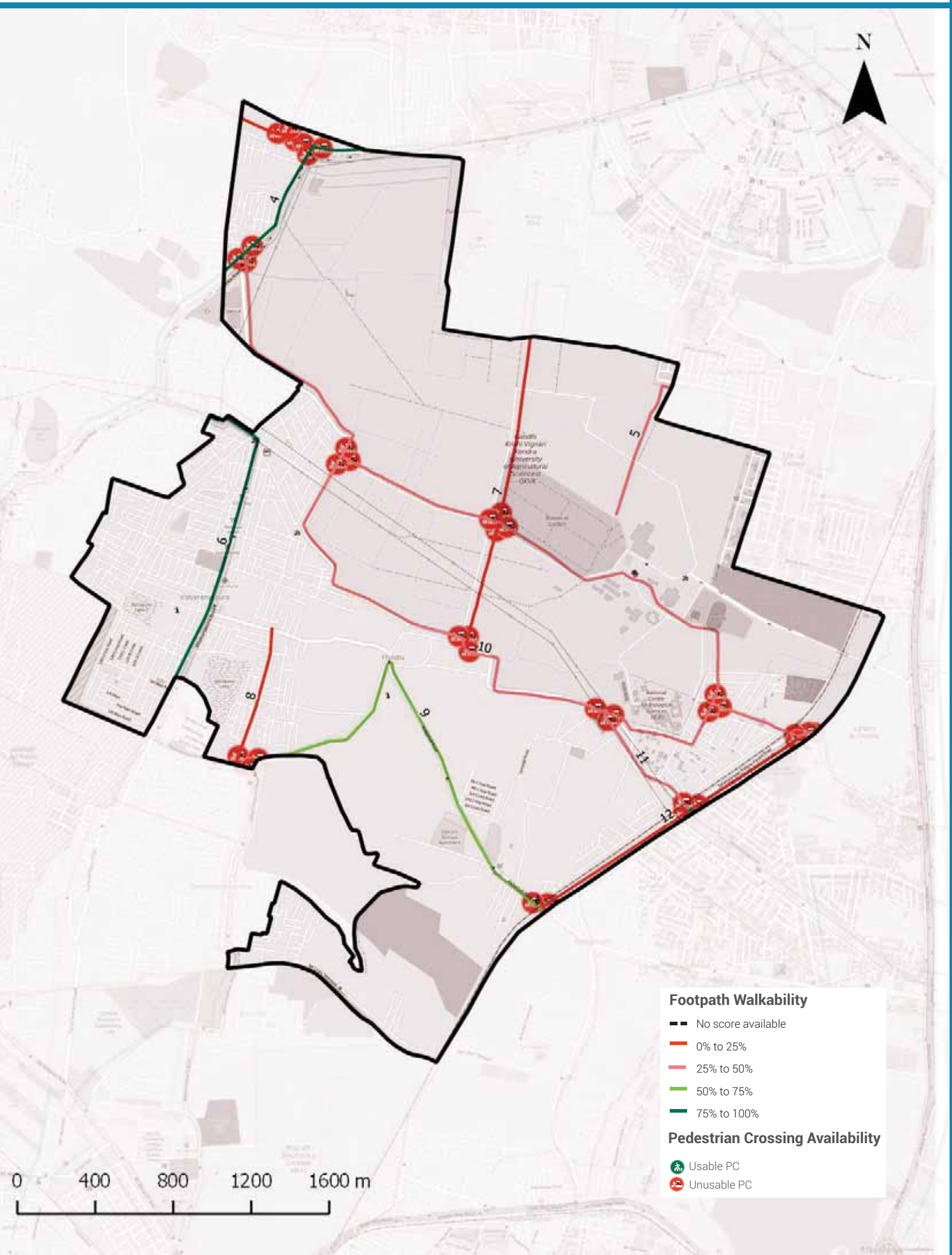
129 km

Arterial	5 km
Sub-arterial	8 km
Collector	6 km
Local	110 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	17	49%	Each unit services a radius of 500m*
Bus Stops	6	75%	
Public Toilets	3	57%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

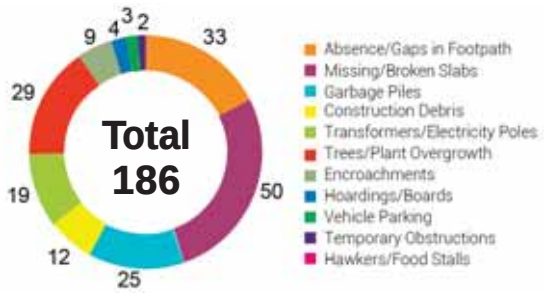
Total Footpath

39.0 km

Unwalkable km

21.6 km (56%)

Obstructions Found



2 To ACTION

» 21.6 km of Footpath need to be built/repaired and
» 186 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

39

Unusable PCs

39 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

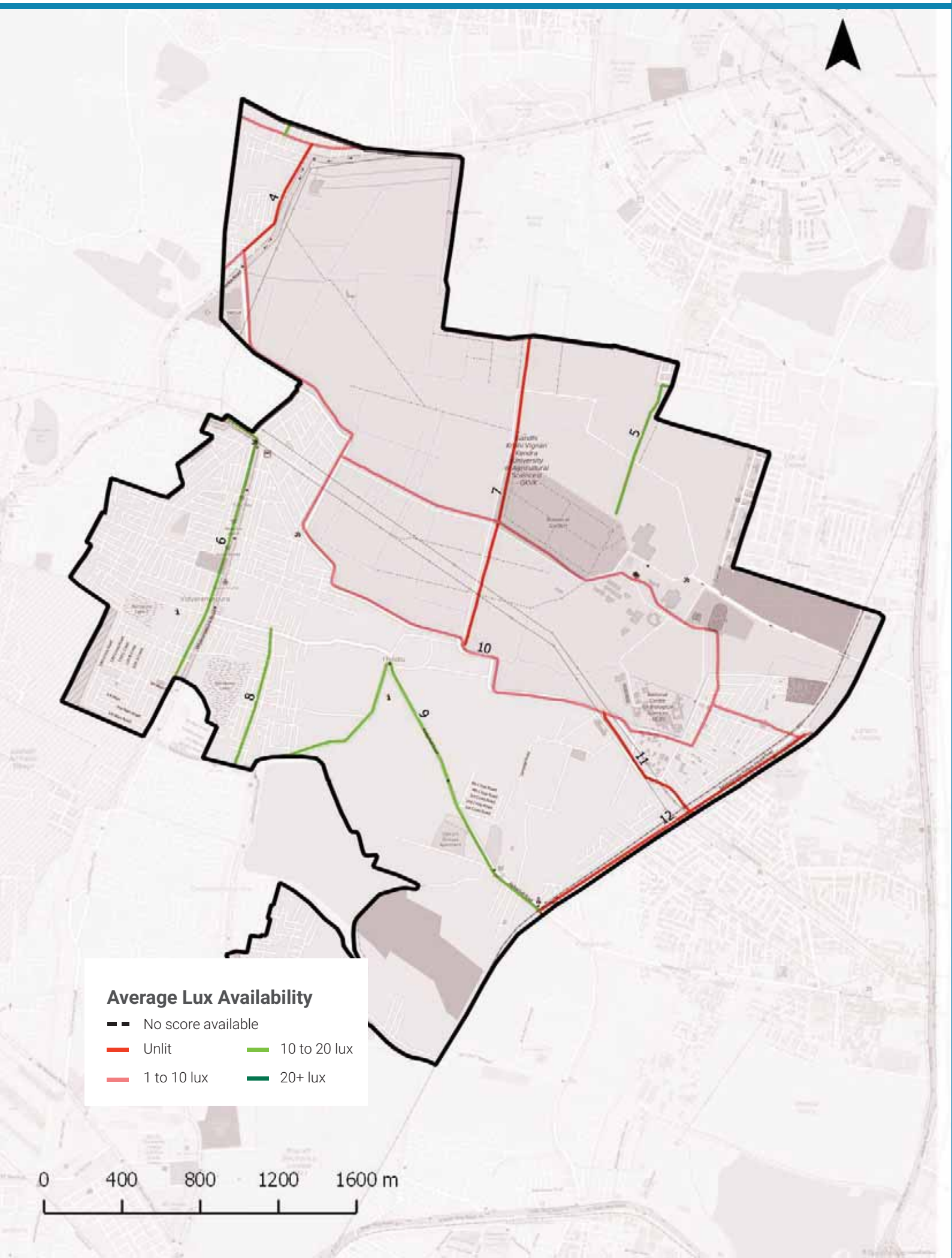
PC Issues Found

39 (100%)	No Crossing	30
	No Signal	27

3 To ACTION

» 30 junctions need a crossing
» 27 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

13 km (Total = 39 km)		
	Unlit (<1 lux)	5 km
	Poorly Lit (1 to <10 lux)	8 km

4 To ACTION

» 13 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

67

Open Complaints

25

Complaint Type

5 To ACTION

» 25 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.86

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	30.33	37.44	2.65	0.20	0.00	0.24	28.76	0.37	100
Your Ward Budget 2016-17 (in Rs. Crores)	3.29	4.06	0.29	0.02	0.00	0.03	3.12	0.04	10.86
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	10.86 Cr.	6.45 Cr. 59.44%	3.37 Cr. 31.02%	0.71 Cr. 6.54%	0.33 Cr. 3.00%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 48
Allocation for works in your ward: 10.86 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3120	Development works at word no 47, 57, 63, 66, 68, 154, 171, 33 and 9 (Rs. 2. cr each)	Pedestrian Infrastructure, Roads	200.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P3081	Improvements to Doddabommasandrakere	Unallocated & Other Works	260.29
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33

35	Unassigned works	P2315	Development works at Spoorthinagar, Ganga Layout, Uttaharahalli Main Road, Simhadri Naidu Layout, Ramachandrapura, Laxmaiah, Yadalmnagar, Sapthagiri Layout, Thuruhalli, Uttharahalli Grave yard compound and Appaswamy layout	Pedestrian Infrastructure, Roads	-
36	Unassigned Works	P2025	Widening strengthening and asphalting to link road from Tindlu along boundary of GKVK	Roads	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Dodda Bommasandra WARD PERFORMANCE REPORT

WARD: 10

Councillor: Jayalakshmi Pillappa

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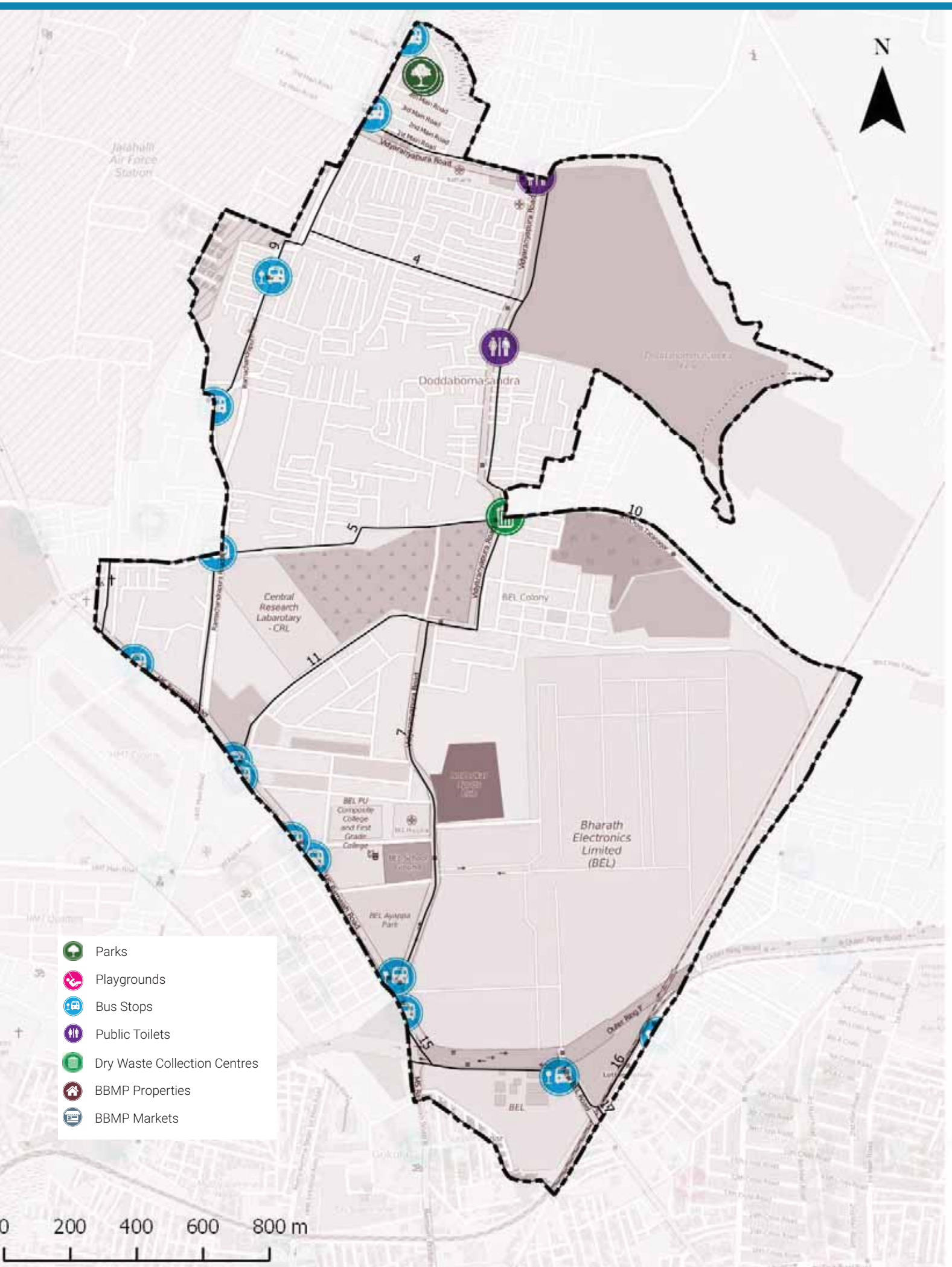
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Vidyaranyapura**
Division	**Byatarayanapura**
Zone	**Yelahanka**
AC	**Byatarayanapura**
MLA	**Krishna Byre Gowda S**

WARD INFO

Population

36,396

Households

8,379

Area

4.3 sq.km

Road Length

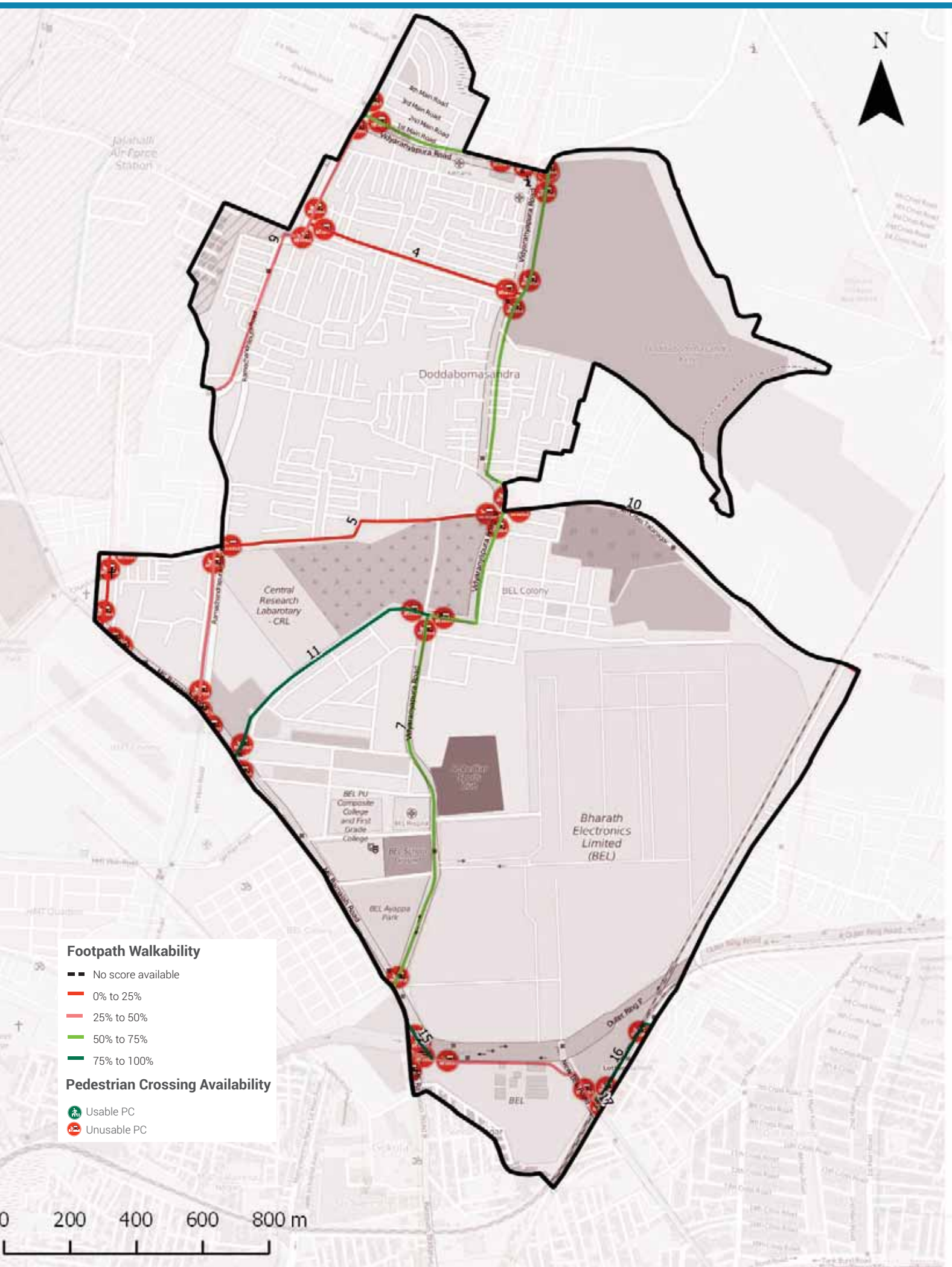
51 km

Arterial	7 km
Sub-arterial	2 km
Collector	2 km
Local	40 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	70%	Each unit services a radius of 500m*
Bus Stops	10	45%	
Public Toilets	1	58%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

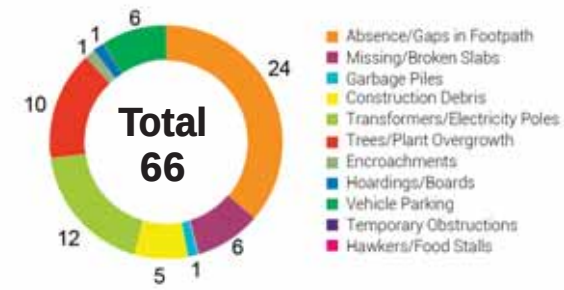
Total Footpath

21.4 km

Unwalkable km

13.2 km (61%)

Obstructions Found



2 To ACTION

- » 13.2 km of Footpath need to be built/repaired and
- » 66 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

48

Unusable PCs

48 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

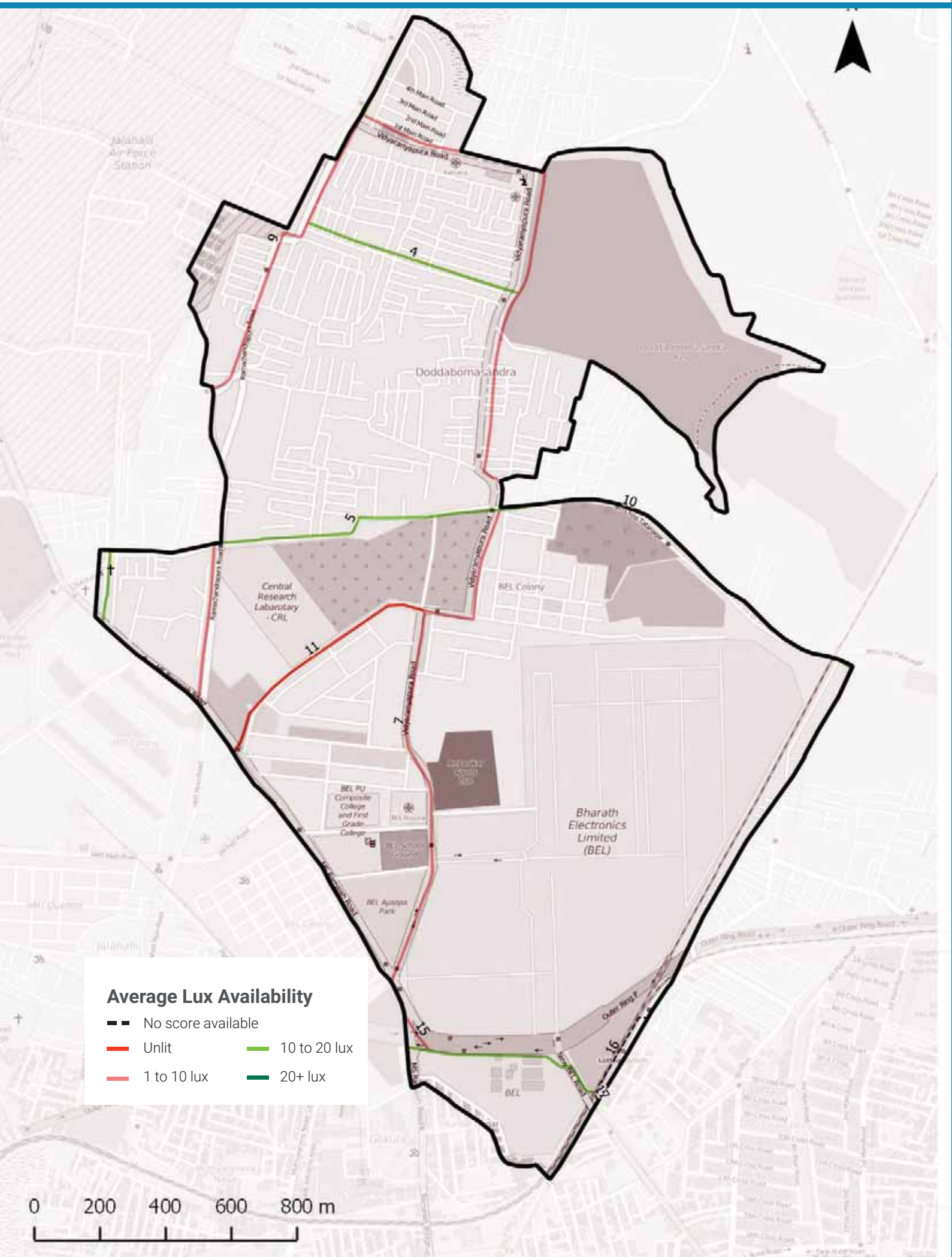
PC Issues Found

48 (100%)	No Crossing	46
	No Signal	17

3 To ACTION

- » 46 junctions need a crossing
- » 17 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

7 km (Total = 21.4 km)		
	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	6 km

4 To ACTION

» 7 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

49

Open Complaints

23

Complaint Type

5 To ACTION

» 23 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

8.90

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	25.76	31.40	6.76	0.25	0.00	0.29	35.09	0.45	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.29	2.79	0.60	0.02	0.00	0.03	3.12	0.04	8.90
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (8.90 Cr.)	4.45 Cr. 50.03%	3.37 Cr. 37.84%	1.02 Cr. 11.50%	0.06 Cr. 0.63%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 48
Allocation for works in your ward: 8.9 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2290	Creation of Tree Parks and Other Works in Ward No.10	Recreational Amenities	31.39
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P3081	Improvements to Doddabommasandrakere	Unallocated & Other Works	260.29
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
33	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
34	Unassigned Works	P3039	Development of Children Park in Ward 10	Recreational Amenities	-
35	Unassigned Works	P3082	Maintenance of Borewells and other works in Ward 10	Recreational Amenities	-
36	Unassigned Works	P3045	Construction of Hospitals in Dodda Bommasandra	Community Infrastructure & Services	-

37	Unassigned Works	P2986	Widening of Doddabommasandra Main Road in Ward no 10	Roads	-
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Kuvempu Nagar
WARD PERFORMANCE REPORT

WARD: 11

Councillor: VV Prathibha Rajan

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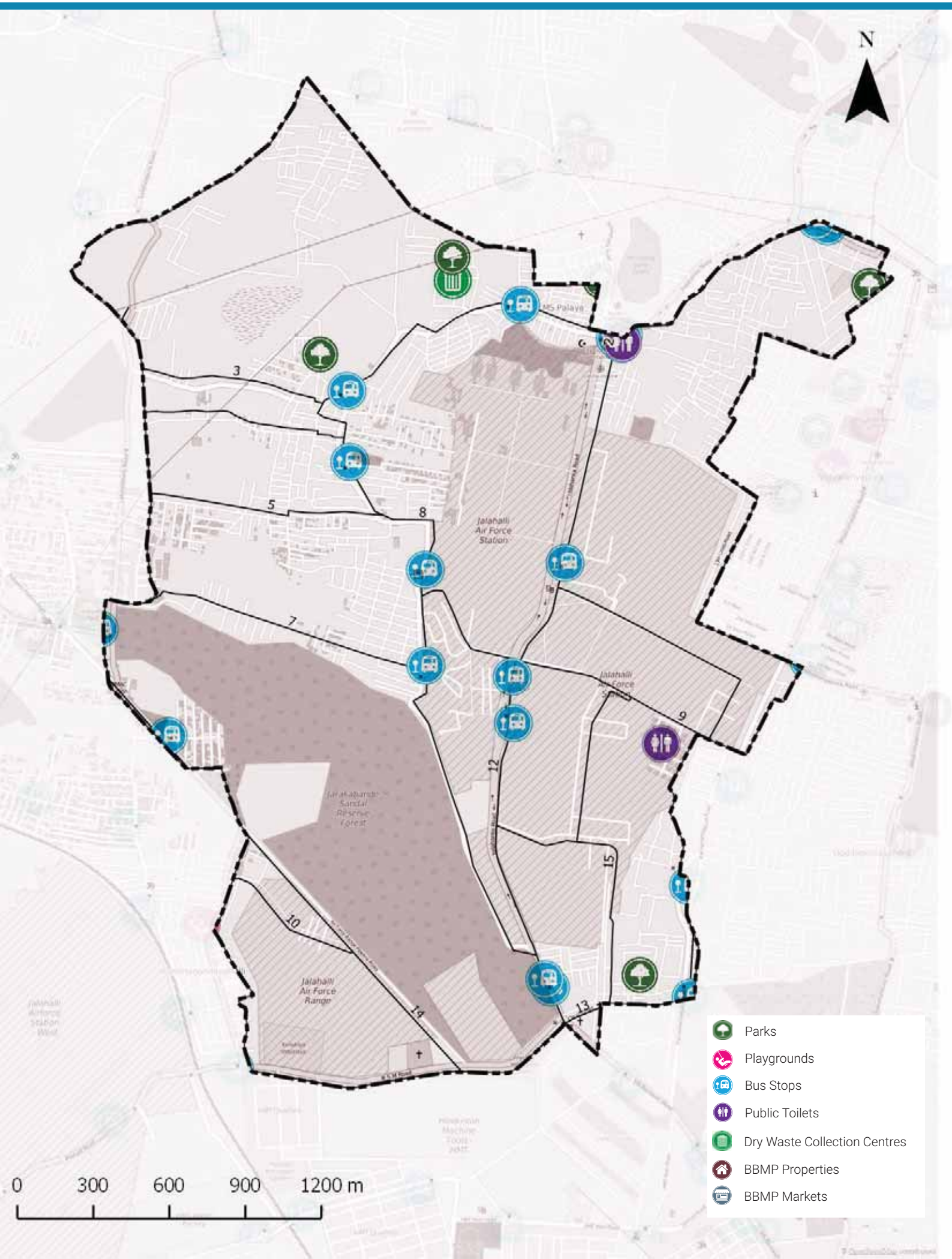
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Vidyaranyapura**
Division	**Byatarayanapura**
Zone	**Yelahanka**
AC	**Byatarayanapura**
MLA	**Krishna Byre Gowda S**

WARD INFO

Population

37,128

Households

8,519

Area

7.6 sq.km

Road Length

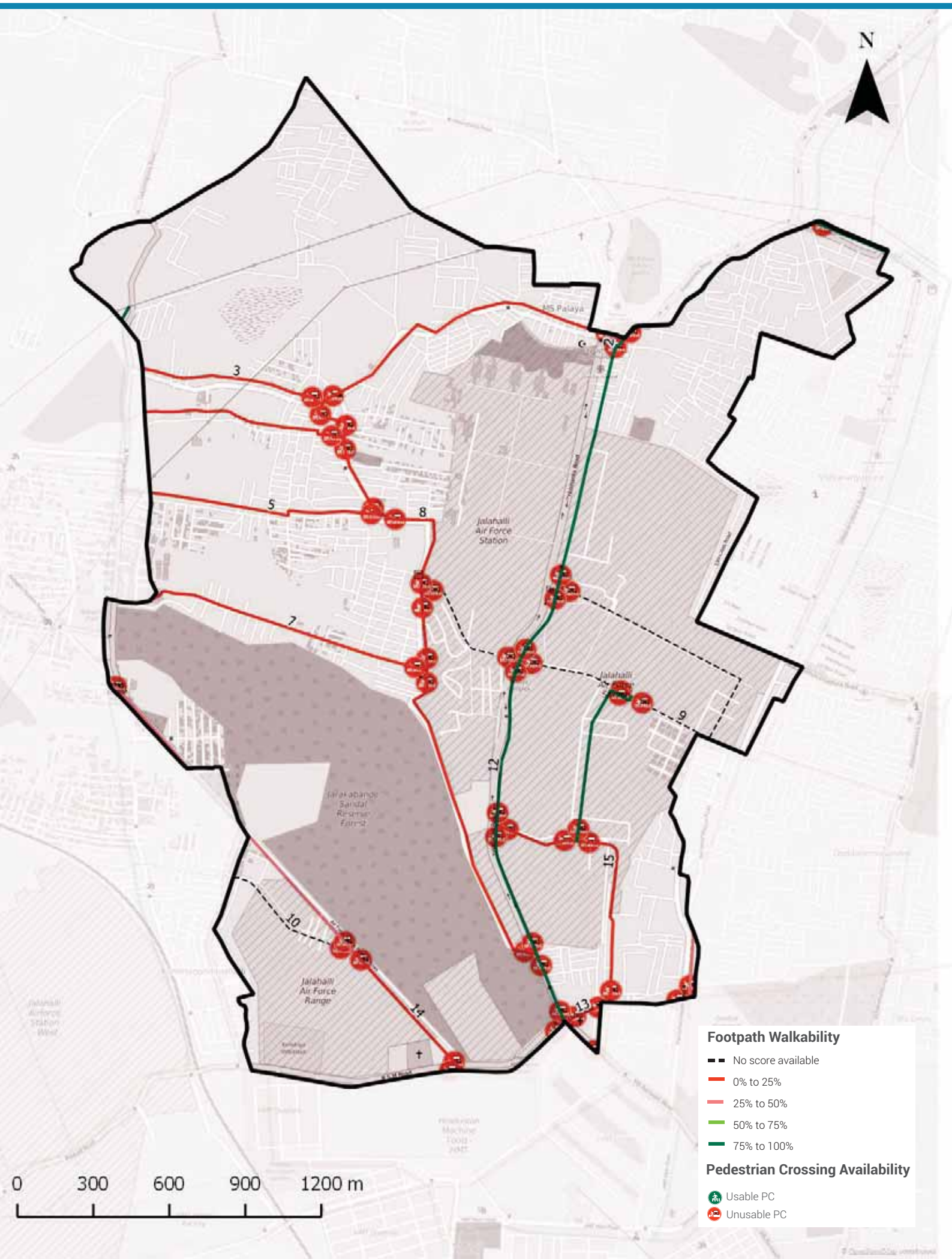
95 km

Arterial	7 km
Sub-arterial	1 km
Collector	12 km
Local	75 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	60%	Each unit services a radius of 500m*
Bus Stops	13	25%	
Public Toilets	2	65%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

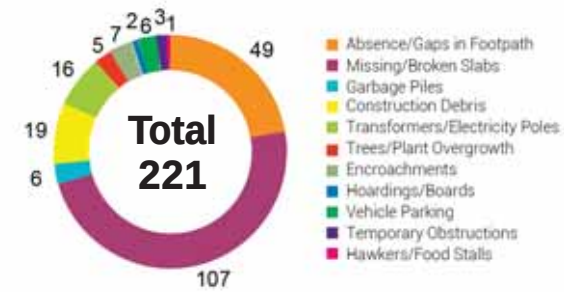
Total Footpath

35.6 km

Unwalkable km

28.8 km (81%)

Obstructions Found



2 To ACTION

» 28.8 km of Footpath need to be built/repaired and
» 221 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

54

Unusable PCs

54 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

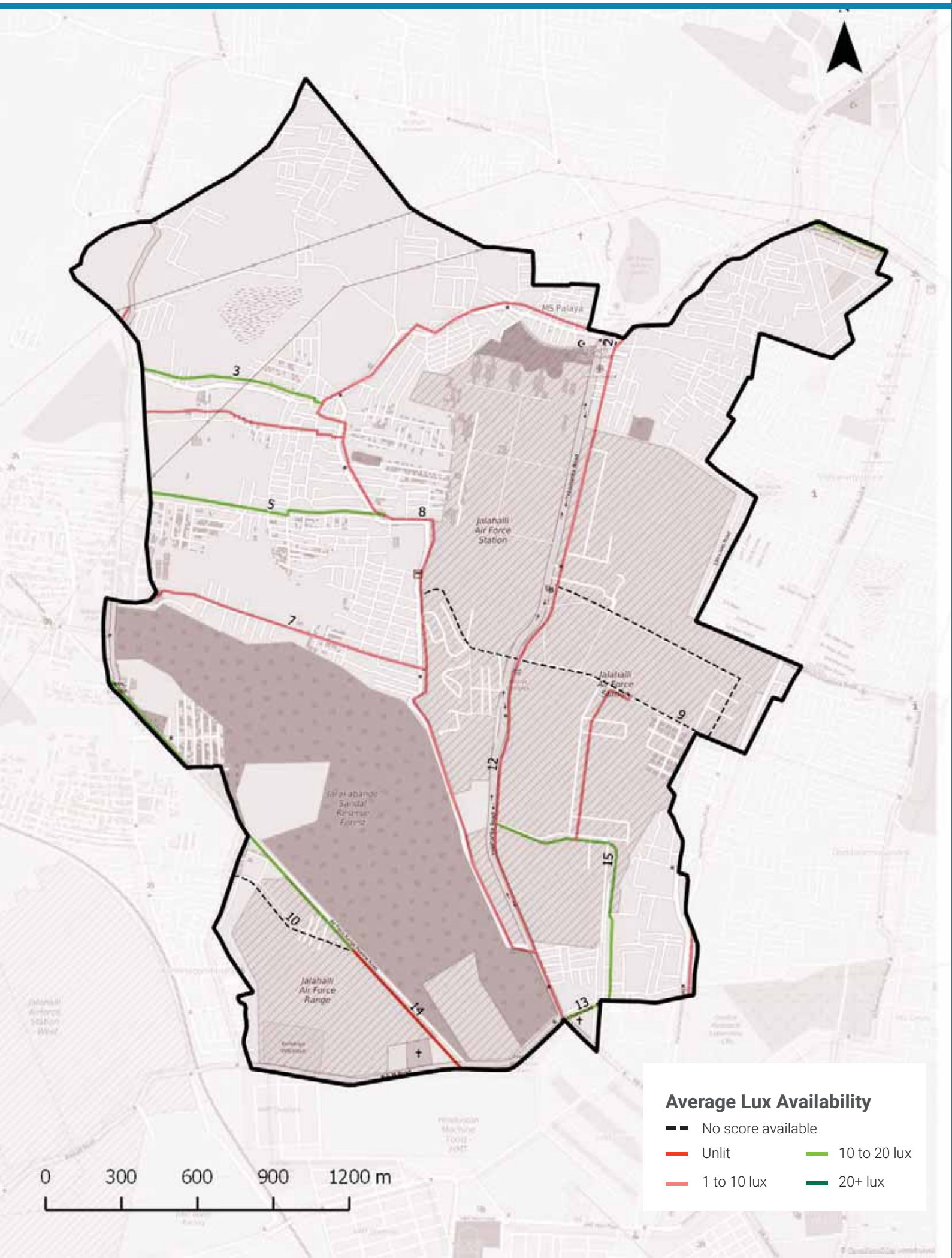
PC Issues Found

54 (100%)	No Crossing	52
	No Signal	42

3 To ACTION

» 52 junctions need a crossing
» 42 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

11 km (Total = 35.6 km)		
	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	10 km

4 To ACTION

» 11 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

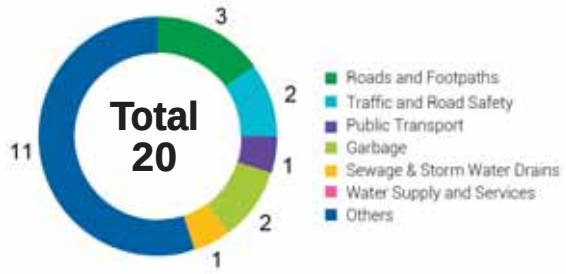
Total Complaints

46

Open Complaints

20

Complaint Type



5 To ACTION

» 20 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.13

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	36.42	48.99	4.69	0.36	0.00	0.42	8.47	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	3.01	0.29	0.02	0.00	0.03	0.52	0.04	6.13
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.13 Cr.)	4.45 Cr. 72.59%	0.72 Cr. 11.71%	0.64 Cr. 10.40%	0.33 Cr. 5.30%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 6.13 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Shettihalli
WARD PERFORMANCE REPORT

WARD: 12

Councillor: K Nagabhushan

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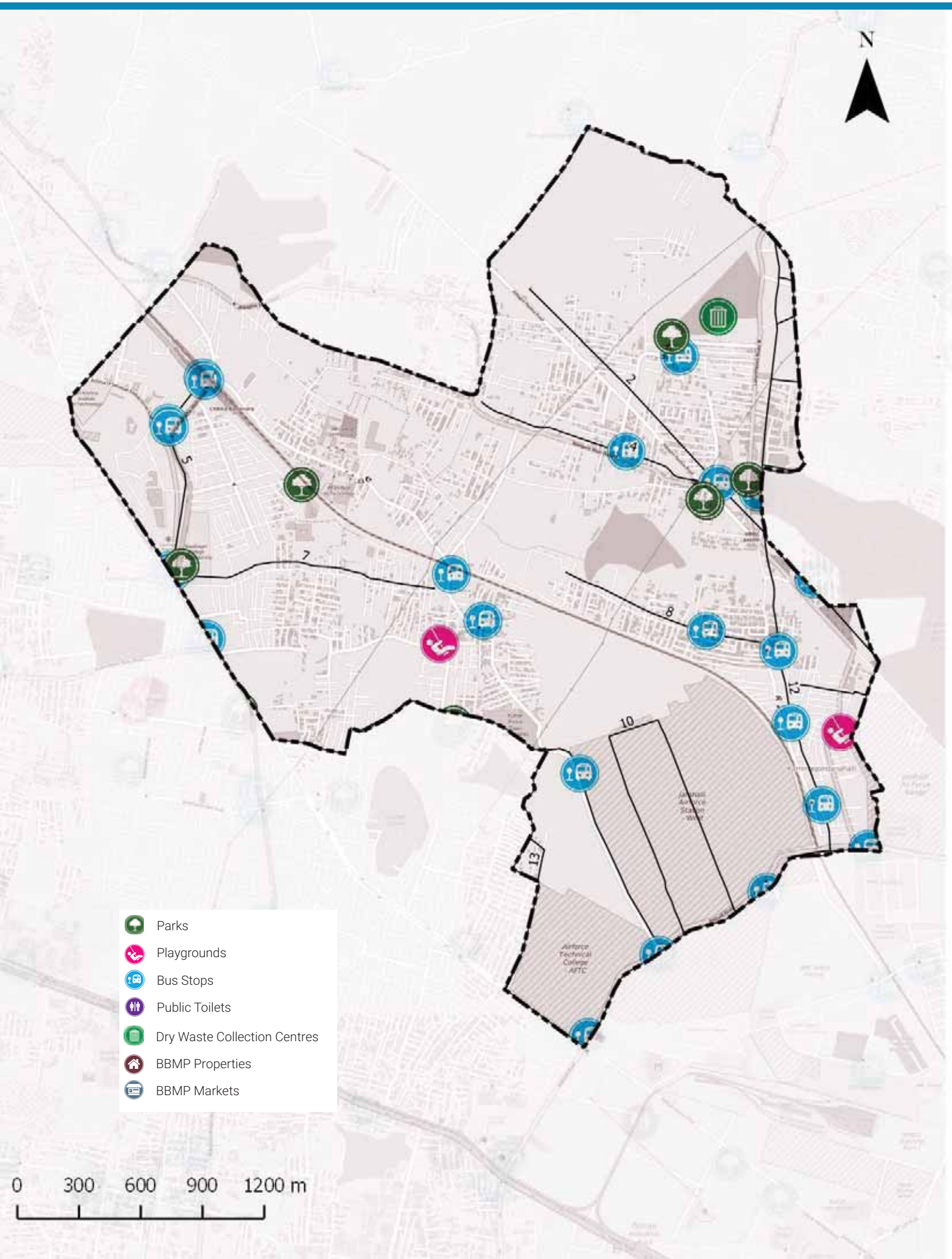
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Shetty halli**
Division	**Dasarahalli**
Zone	**Dasarahalli**
AC	**Dasarahalli**
MLA	**S Muniraju**

WARD INFO

Population

61,071

Households

15,530

Area

9.2 sq.km

Road Length

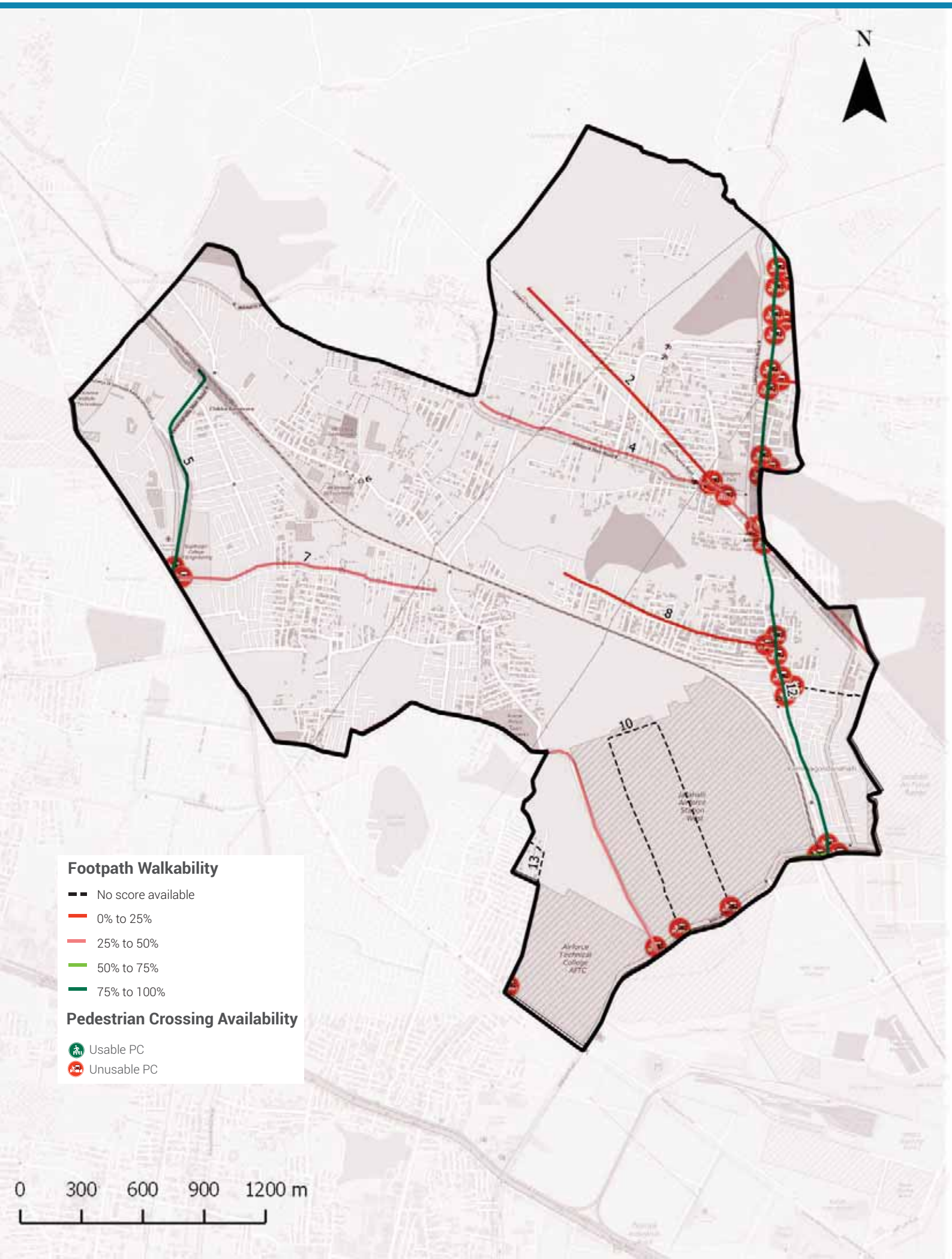
144 km

Arterial	7 km
Sub-arterial	1 km
Collector	8 km
Local	128 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	8	46%	Each unit services a radius of 500m*
Bus Stops	21	25%	
Public Toilets	0	99%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

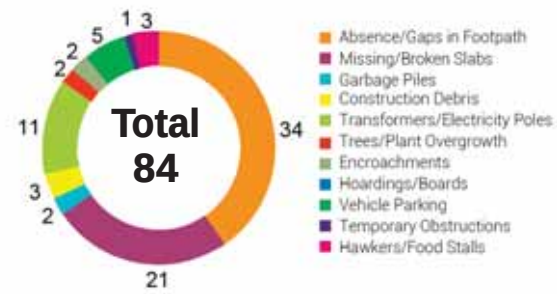
Total Footpath

28.7 km

Unwalkable km

17.1 km (60%)

Obstructions Found



2 To ACTION

» 17.1 km of Footpath need to be built/repaired and
» 84 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

33

Unusable PCs

33 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

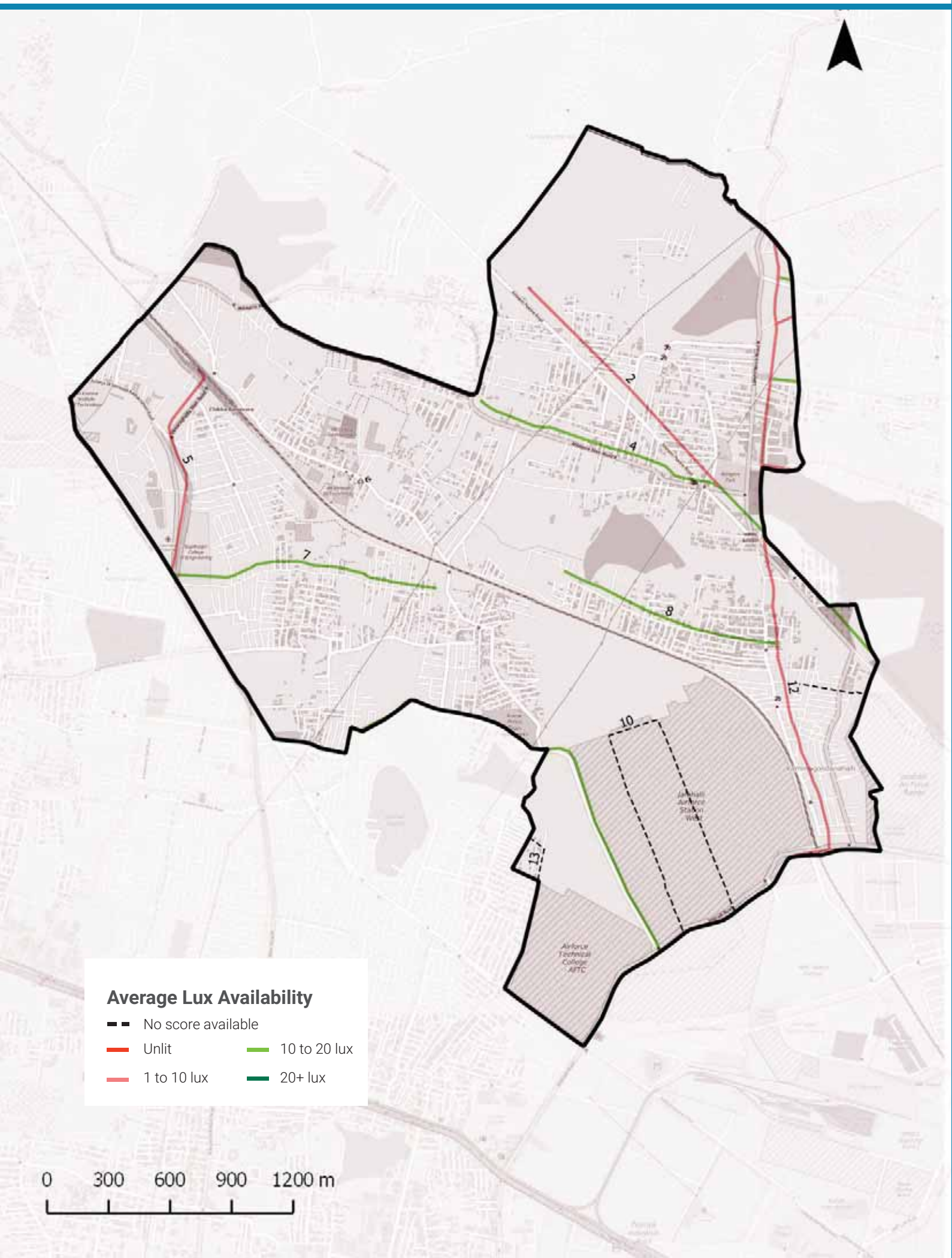
33 (100%)

No Crossing	33
No Signal	23

3 To ACTION

» 33 junctions need a crossing
» 23 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

6 km (Total = 28.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	6 km

4 To ACTION

» 6 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

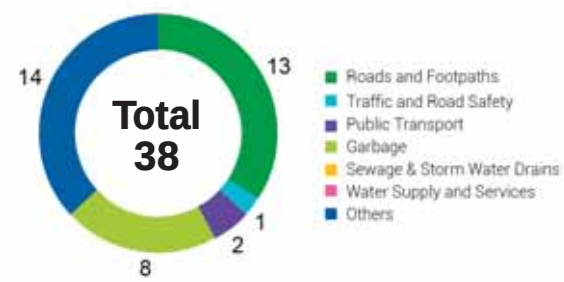
Total Complaints

57

Open Complaints

38

Complaint Type



5 To ACTION

» 38 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.31	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.24	46.83	4.90	0.00	0.00	0.44	8.89	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.84 Cr.	4.45 Cr.	0.70 Cr.	0.63 Cr.	0.05 Cr.
		76.22%	12.06%	10.79%	0.93%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 36
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
22	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
23	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
24	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
25	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
26	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
27	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
28	Unassigned works	P2116	Development of Road and Drainage Network from Chikka Banavara Railway Station to Medrahalli via Shettyhalli pipeline link road via Ravindranagara	Roads, Sanitation	-
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Mallasandra
WARD PERFORMANCE REPORT

WARD: 13

Councillor: Lokesh N

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  - Areas of Budget Allocations
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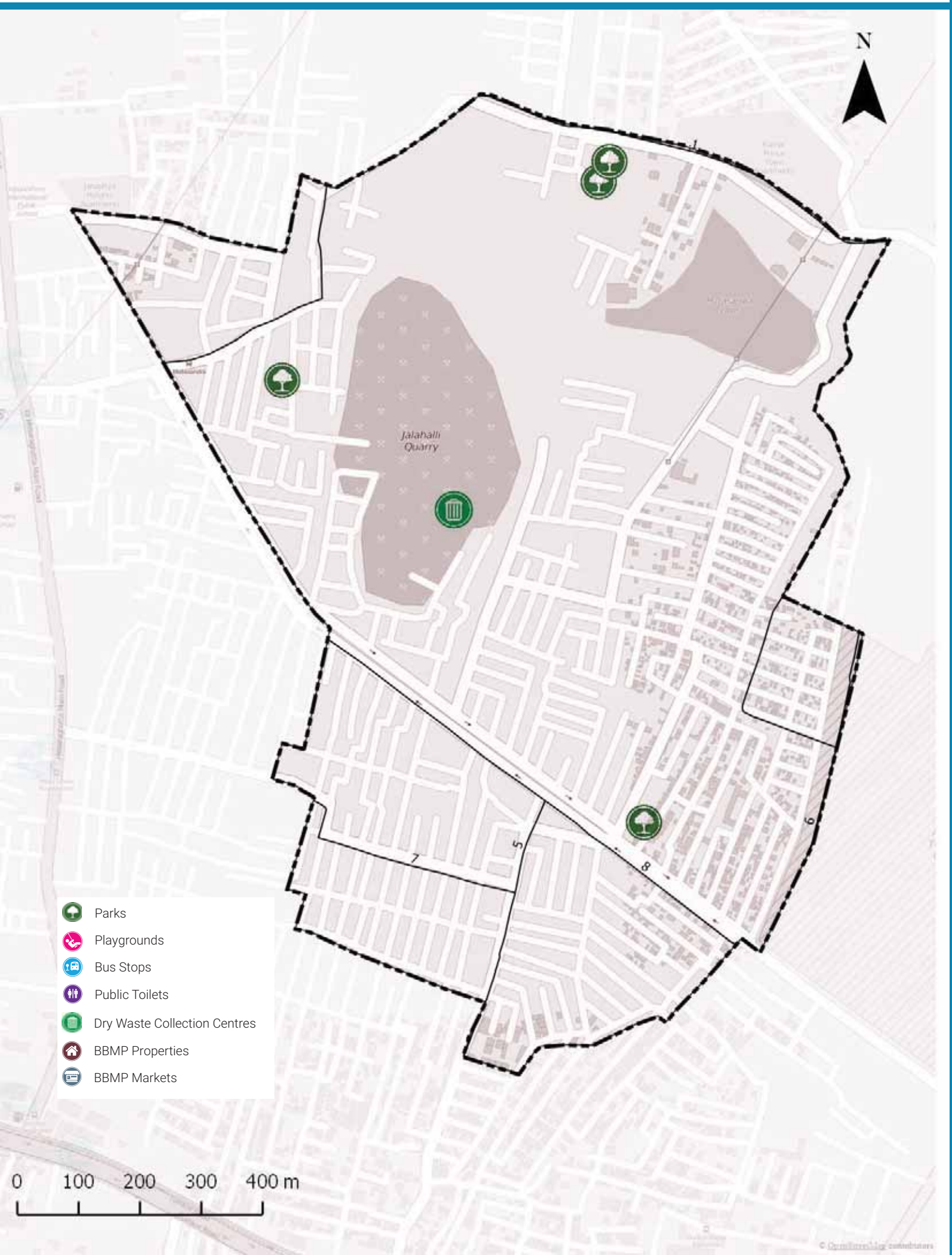
- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Shetty halli**
Division	**Dasarahalli**
Zone	**Dasarahalli**
AC	**Dasarahalli**
MLA	**S Muniraju**

WARD INFO

Population

41,482

Households

11,221

Area

1.3 sq.km

Road Length

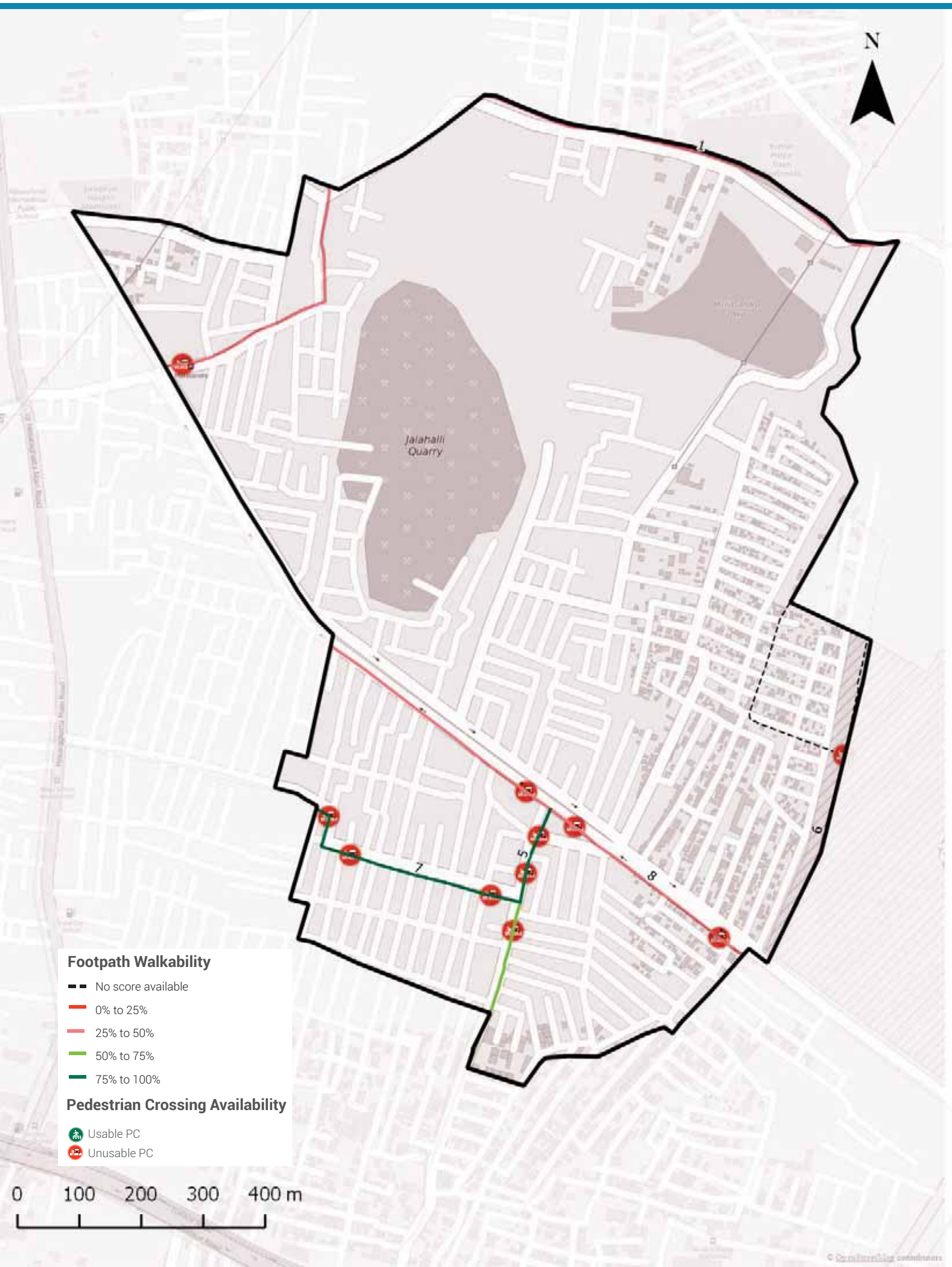
40 km

Arterial	0 km
Sub-arterial	2 km
Collector	2 km
Local	36 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	3%	Each unit services a radius of 500m*
Bus Stops	0	81%	
Public Toilets	0	97%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

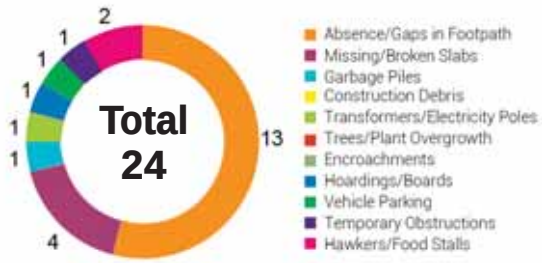
Total Footpath

8.0 km

Unwalkable km

4.5 km (56%)

Obstructions Found



2 To ACTION

» 4.5 km of Footpath need to be built/repaired and
» 24 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

13

Unusable PCs

13 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

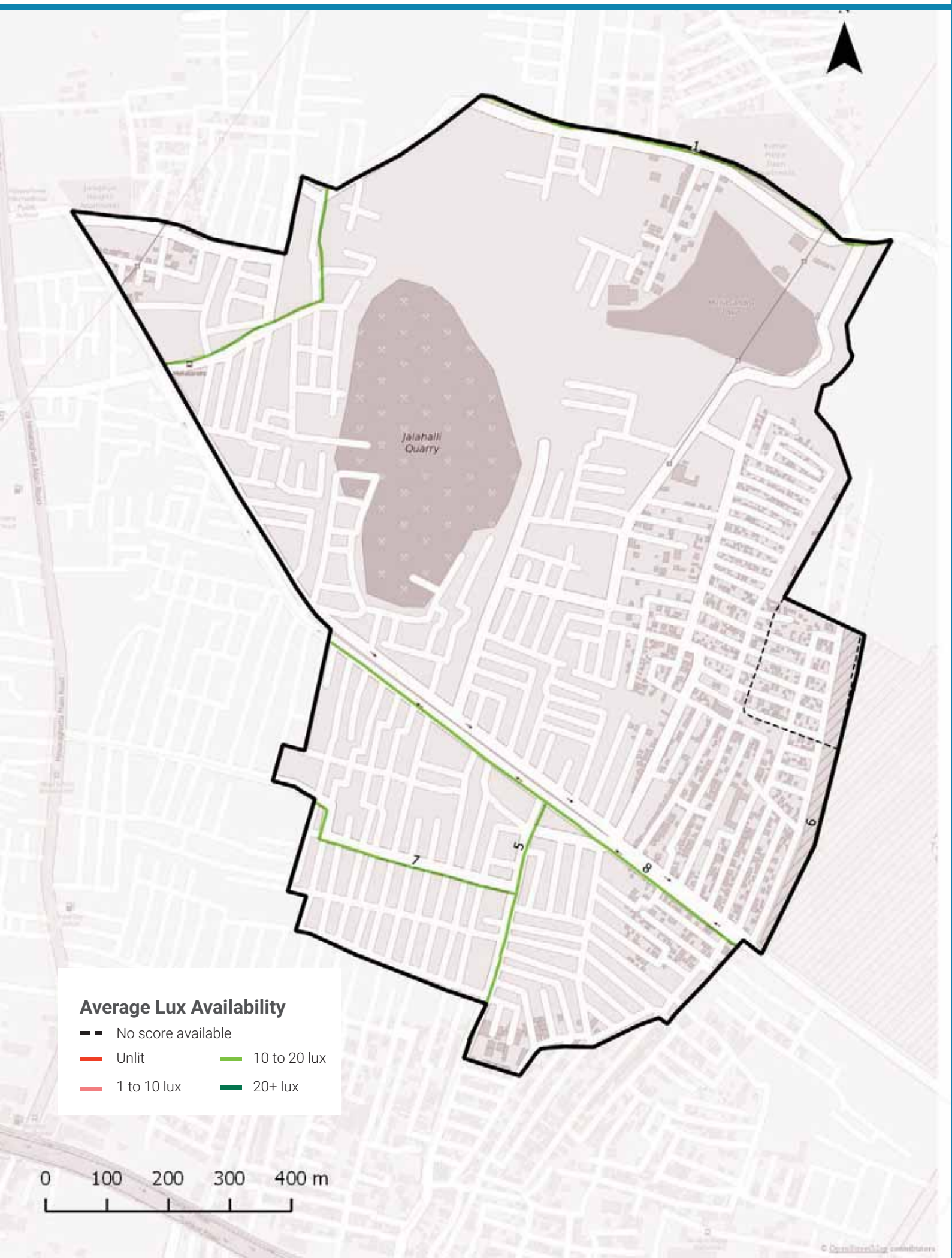
PC Issues Found

13 (100%)	No Crossing	12
	No Signal	5

3 To ACTION

» 12 junctions need a crossing
» 5 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km (Total = 8 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

9

Open Complaints

1

Complaint Type

5 To ACTION

» 1 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.57

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.31	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.14	49.15	0.19	0.00	0.00	0.46	9.33	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.00	0.00	0.03	0.52	0.04	5.57
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.57 Cr.	4.23 Cr. 76.02%	0.65 Cr. 11.70%	0.63 Cr. 11.31%	0.05 Cr. 0.97%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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No. of works budgeted in your ward: 33
Allocation for works in your ward: 5.57 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
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8	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
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12	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
13	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
14	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
15	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
16	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88

17	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
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21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
25	Unassigned works	P2116	Development of Road and Drainage Network from Chikka Banavara Railway Station to Medrahalli via Shettyhalli pipeline link road via Ravindranagara	Roads, Sanitation	-
26	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Bagalakunte
WARD PERFORMANCE REPORT

WARD: 14

Councillor: K Narasimha Nayak

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  - Public Toilets
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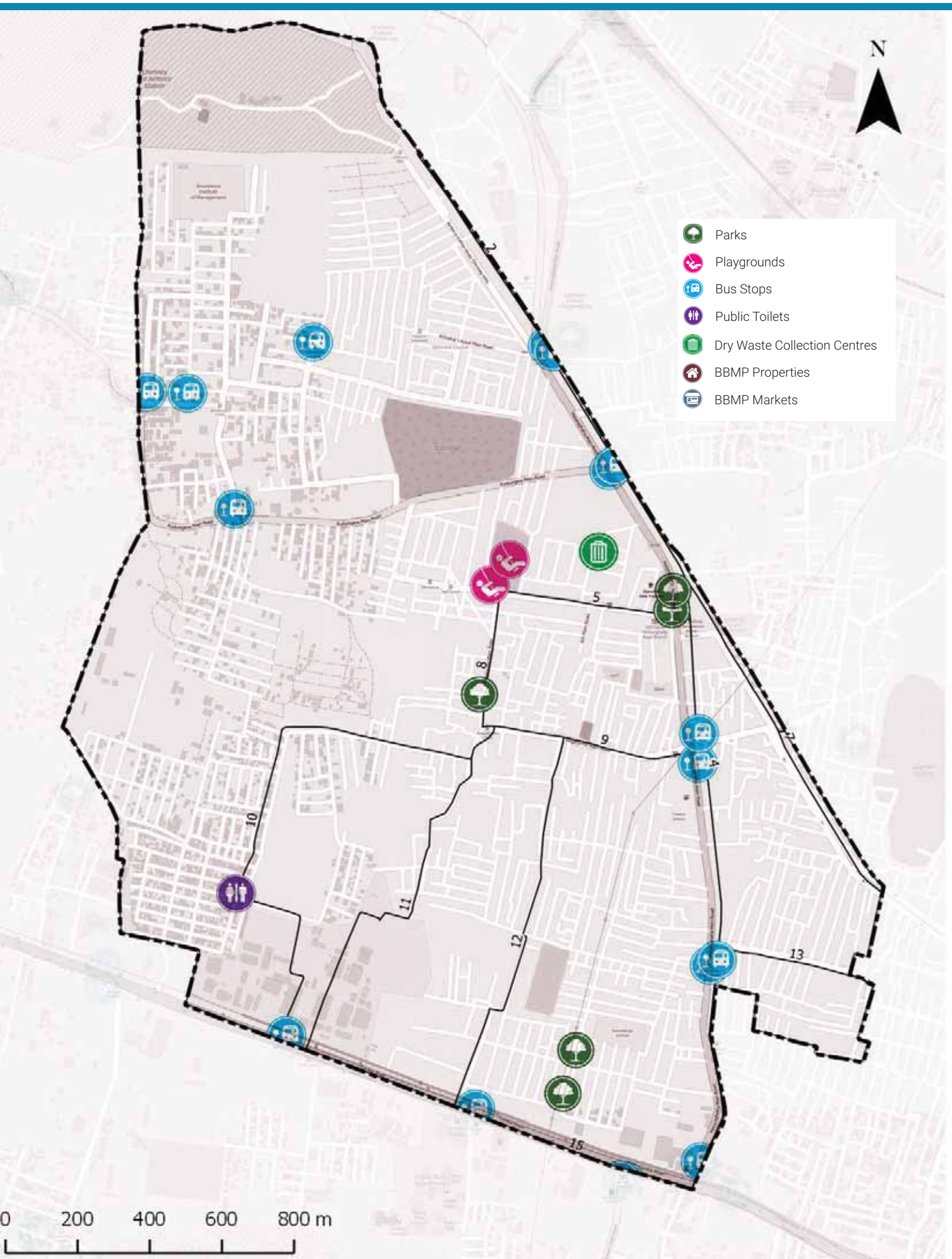
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**T.Dasarahalli**
Division	**Dasarahalli**
Zone	**Dasarahalli**
AC	**Dasarahalli**
MLA	**S Muniraju**

WARD INFO

Population

65,113

Households

17,117

Area

4.5 sq.km

Road Length

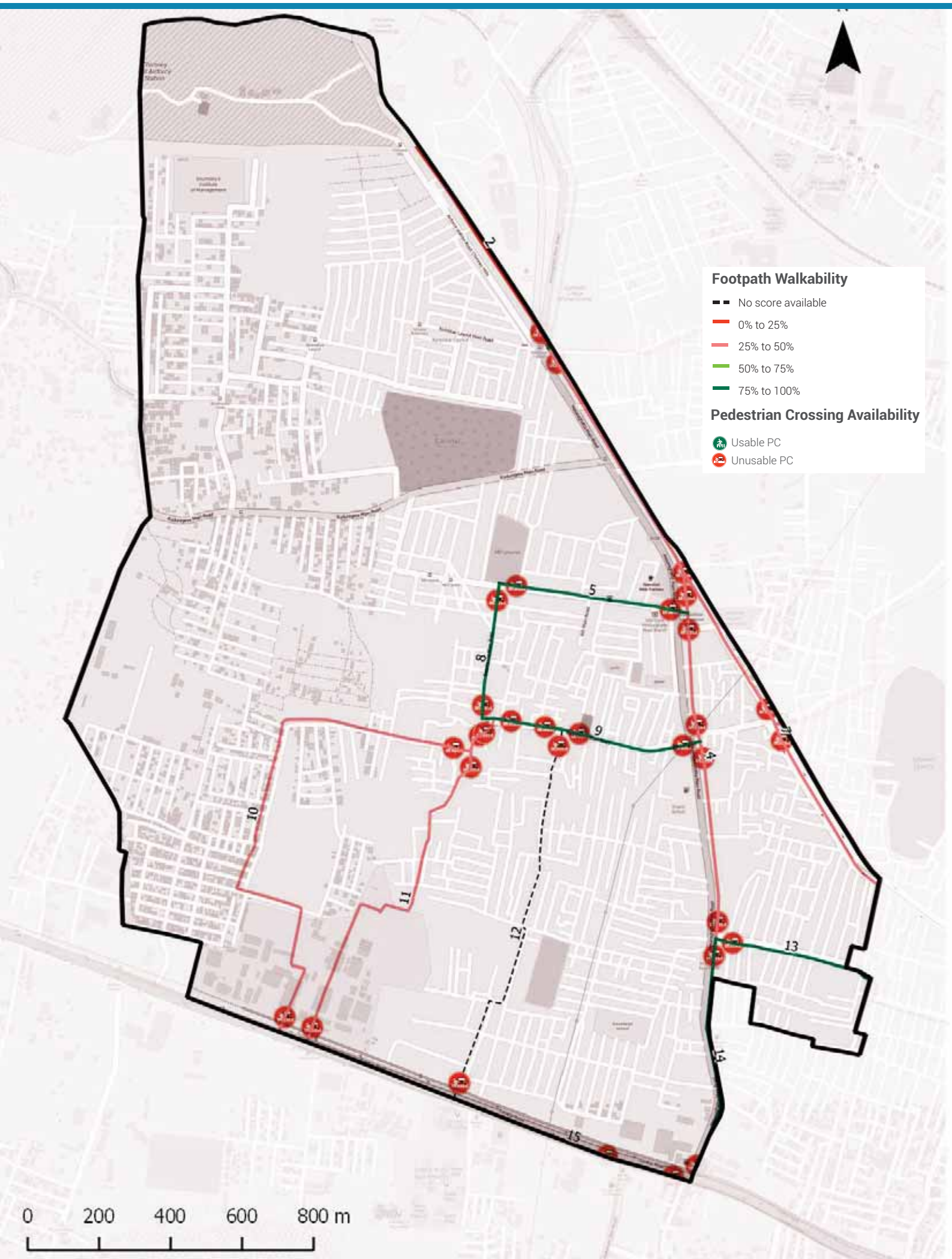
123 km

Arterial	3 km
Sub-arterial	6 km
Collector	2 km
Local	112 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	12	42%	Each unit services a radius of 500m*
Bus Stops	12	27%	
Public Toilets	1	73%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

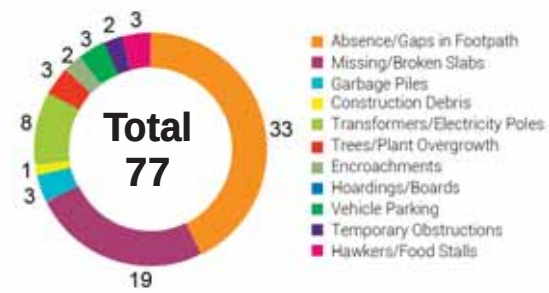
Total Footpath

22.5 km

Unwalkable km

13.1 km (58%)

Obstructions Found



2 To ACTION

» 13.1 km of Footpath need to be built/repaired and
» 77 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

33

Unusable PCs

33 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

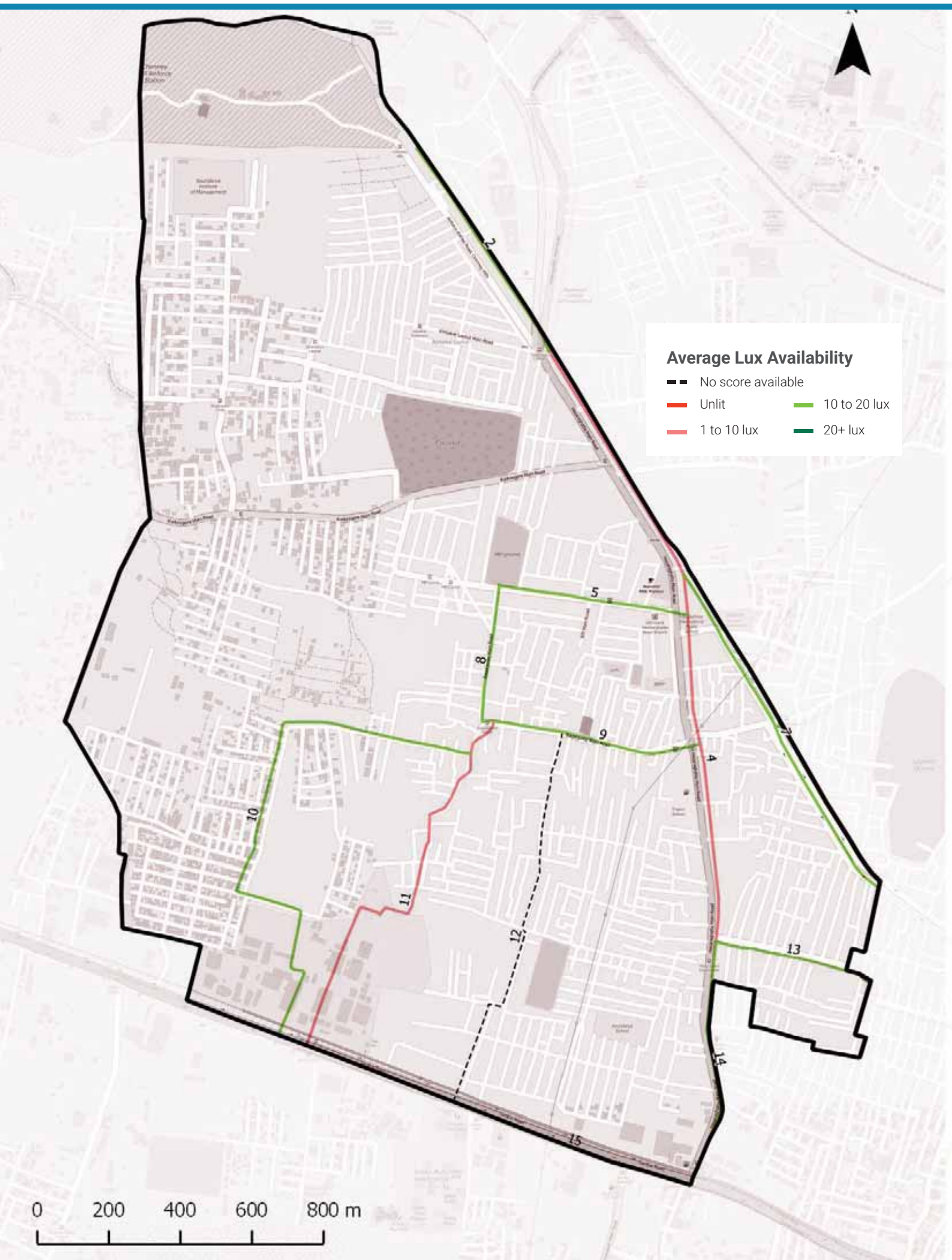
PC Issues Found

33 (100%)	No Crossing	29
	No Signal	7

3 To ACTION

» 29 junctions need a crossing
» 7 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

4 km (Total = 22.5 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

42

Open Complaints

26

Complaint Type

5 To ACTION

» 26 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.31	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.91%	12.25%	10.89%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

T Dasarahalli
WARD PERFORMANCE REPORT

WARD: 15

Councillor: Umadevi Nagaraj

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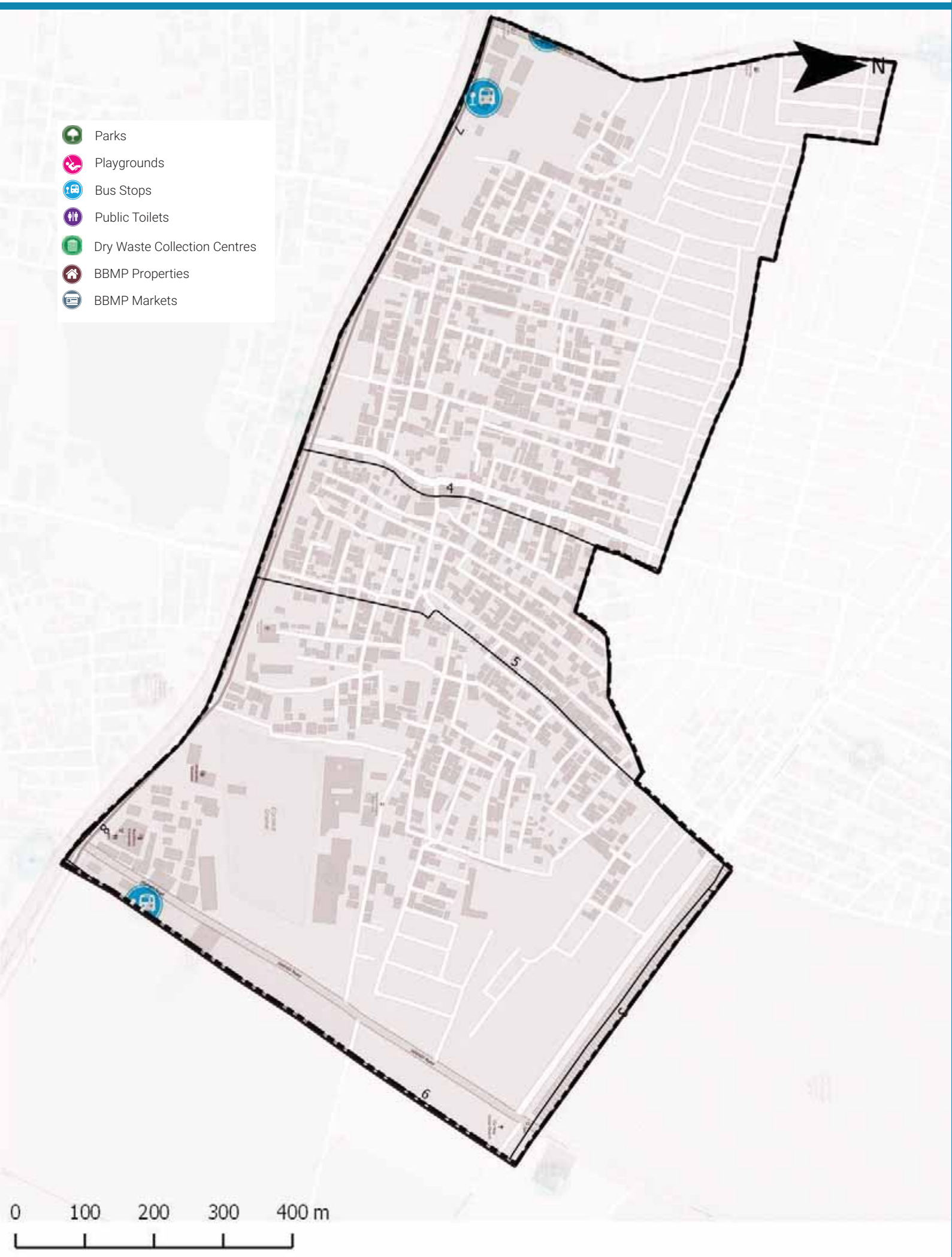
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**T.Dasarahalli**
Division	**Dasarahalli**
Zone	**Dasarahalli**
AC	**Dasarahalli**
MLA	**S Muniraju**

WARD INFO

Population

33,042

Households

8,849

Area

0.9 sq.km

Road Length

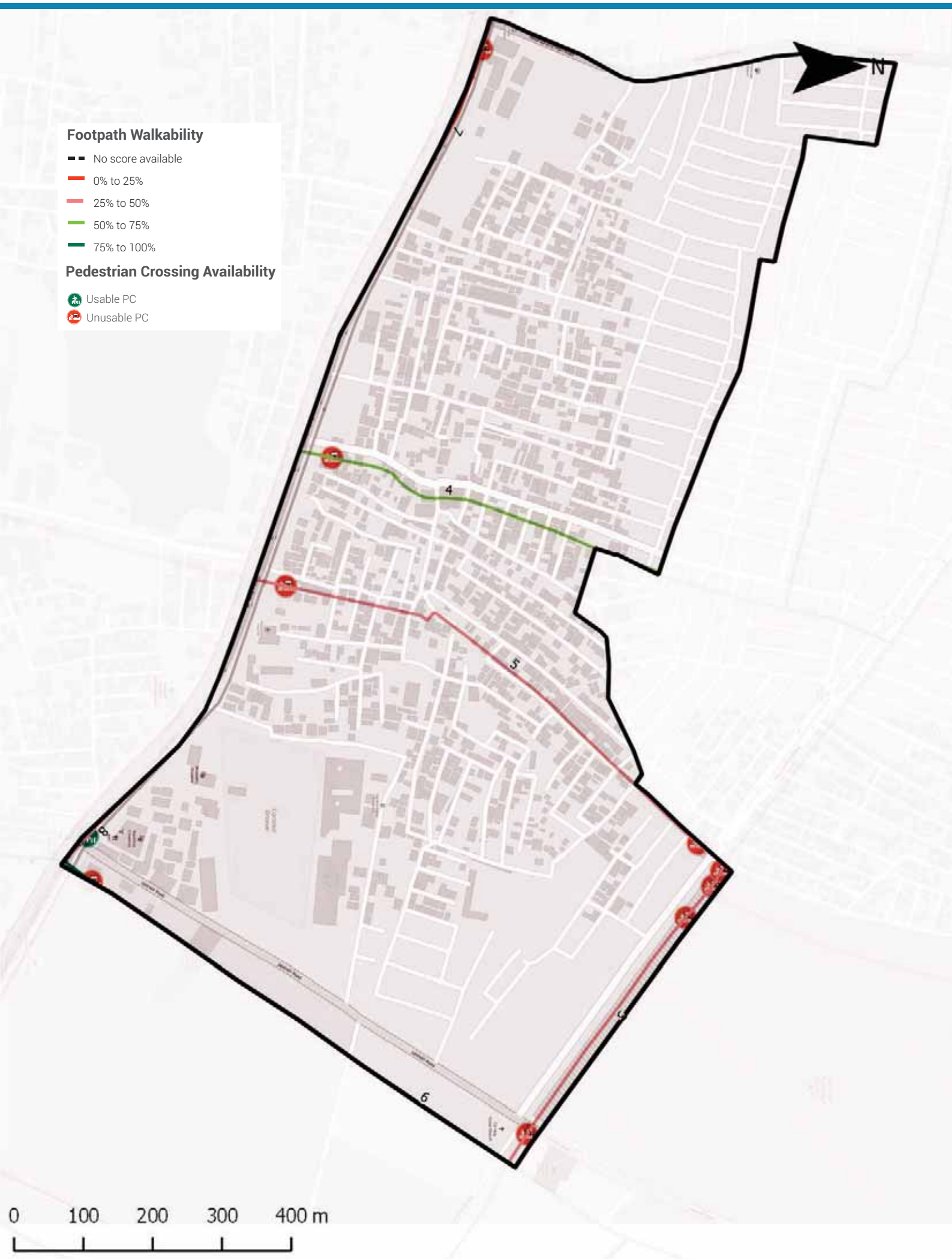
29 km

Arterial	1 km
Sub-arterial	1 km
Collector	1 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	80%	Each unit services a radius of 500m*
Bus Stops	2	12%	
Public Toilets	0	27%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

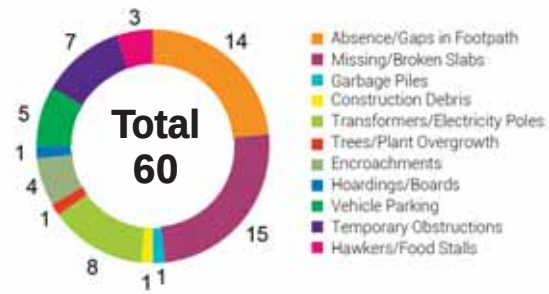
Total Footpath

9.8 km

Unwalkable km

4.9 km (50%)

Obstructions Found



2 To ACTION

» 4.9 km of Footpath need to be built/repaired and
» 60 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

10

Unusable PCs

9 (90%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

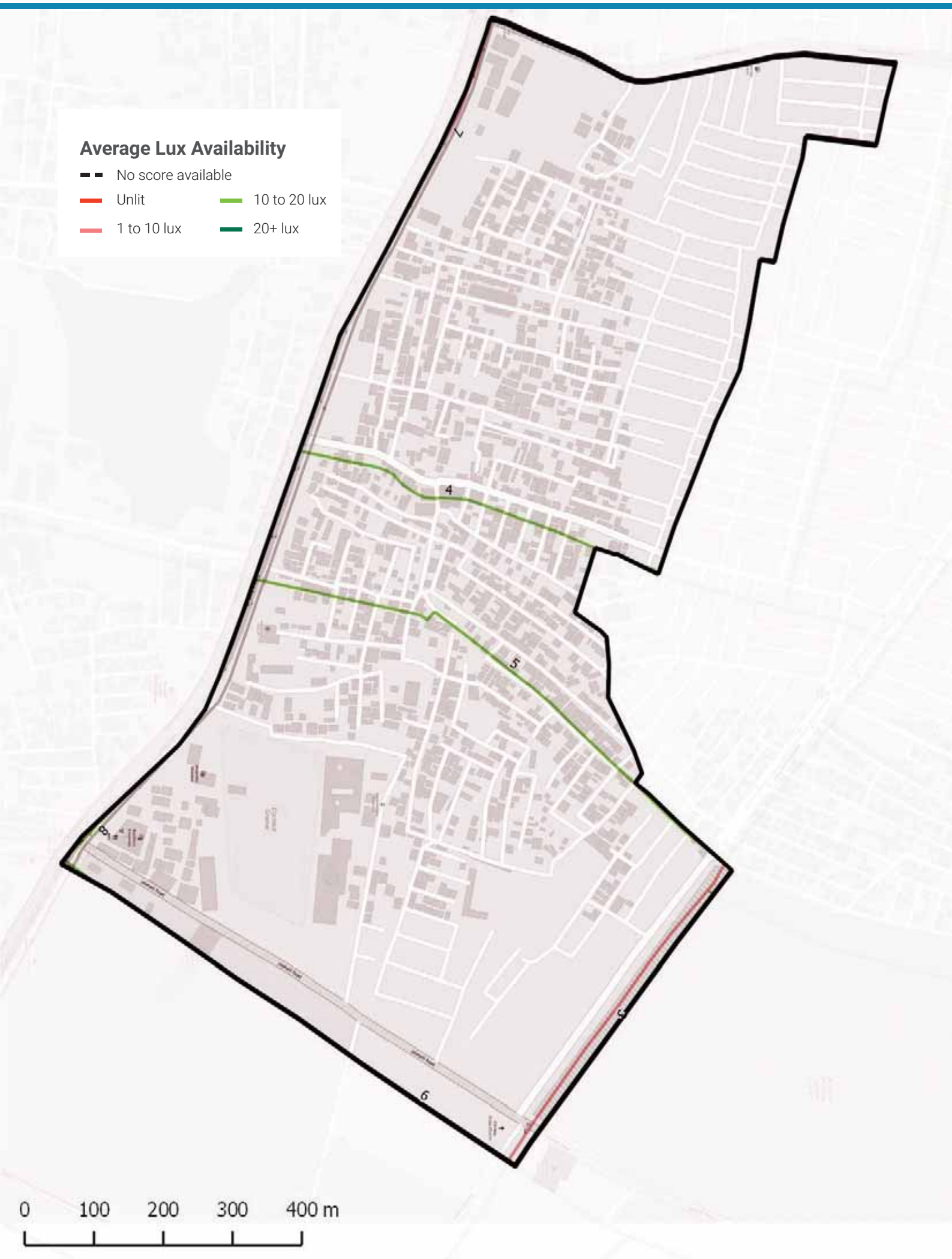
PC Issues Found

9 (90%)	No Crossing	6
	No Signal	5

3 To ACTION

» 6 junctions need a crossing
» 5 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

1 km (Total = 9.8 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

19

Open Complaints

9

Complaint Type

5 To ACTION

» 9 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.56

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.31	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.22	49.25	0.00	0.00	0.00	0.46	9.35	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.00	0.00	0.03	0.52	0.04	5.56
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.56 Cr.)	4.22 Cr. 76.00%	0.65 Cr. 11.72%	0.63 Cr. 11.34%	0.05 Cr. 0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 28
Allocation for works in your ward: 5.56 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
9	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
10	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
11	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
12	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
13	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
14	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
15	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
16	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51

17	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
18	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
19	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
20	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
21	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
22	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Jalahalli
WARD PERFORMANCE REPORT

WARD: 16

Councillor: J N Srinivas Murthy

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  - Pedestrian Crossing Availability

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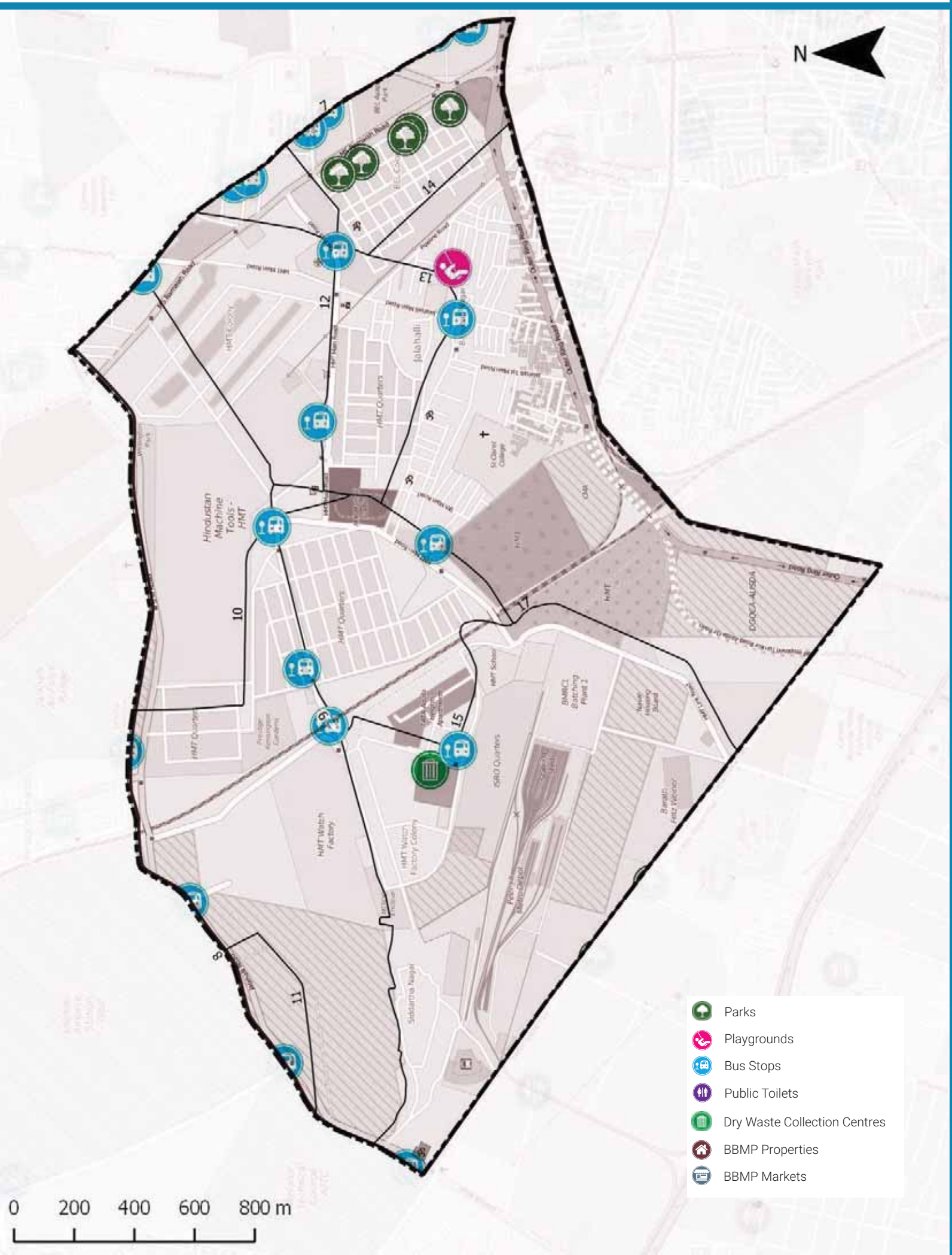
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Yeshwanthpura**
Division	**Yeshwanthpura**
Zone	**Rajarajeshwari Nagara**
AC	**Rajarajeswari Nagar**
MLA	**Munirathna**

WARD INFO

Population

37,959

Households

9,191

Area

5.2 sq.km

Road Length

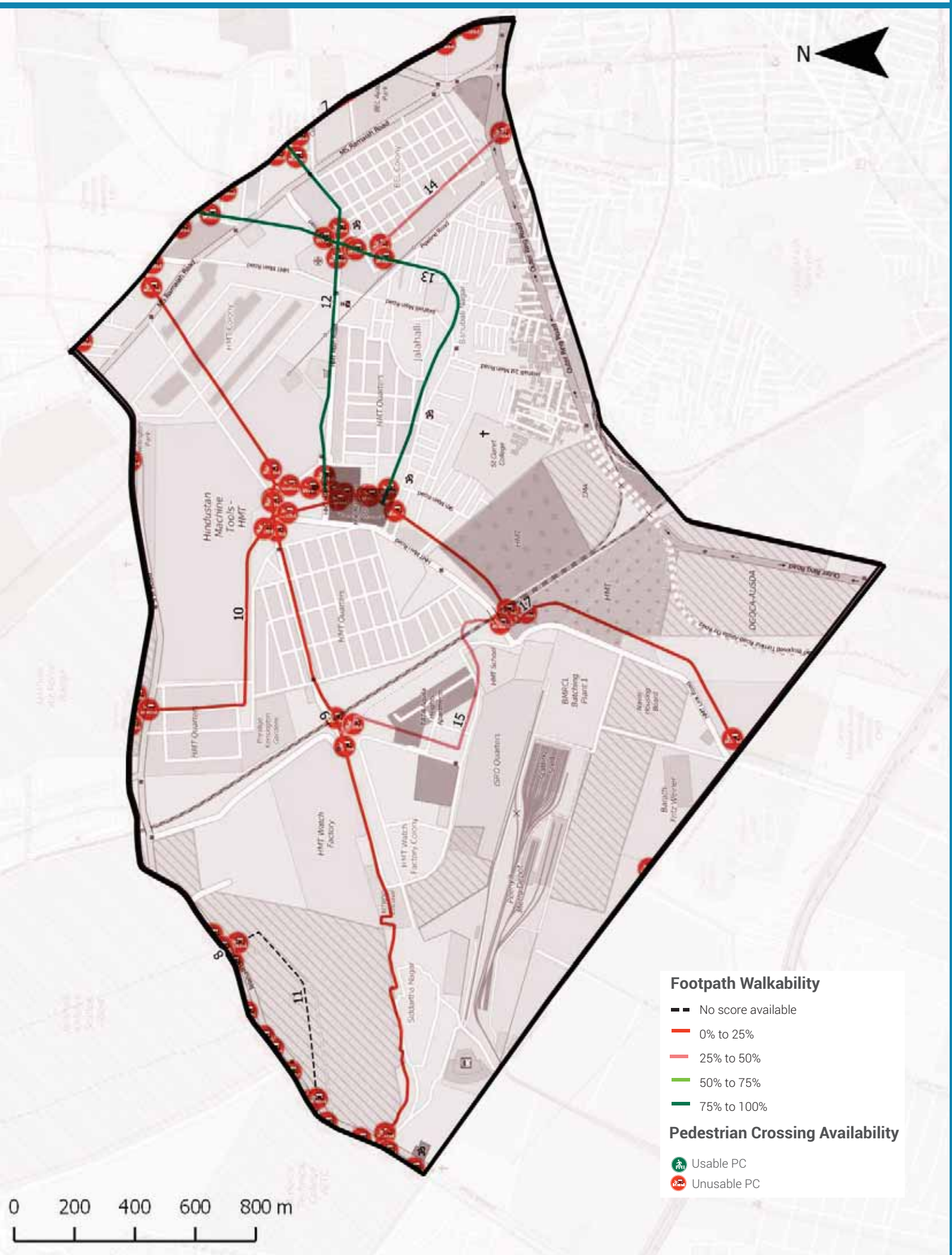
36 km

Arterial	4 km
Sub-arterial	8 km
Collector	4 km
Local	20 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	3	65%	Each unit services a radius of 500m*
Bus Stops	13	21%	
Public Toilets	0	87%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

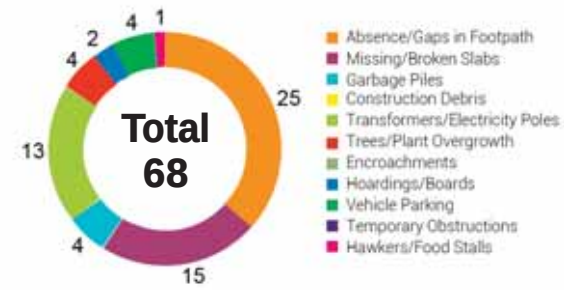
Total Footpath

33.3 km

Unwalkable km

21.5 km (65%)

Obstructions Found



2 To ACTION

- » 21.5 km of Footpath need to be built/repaired and
- » 68 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

64

Unusable PCs

64 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

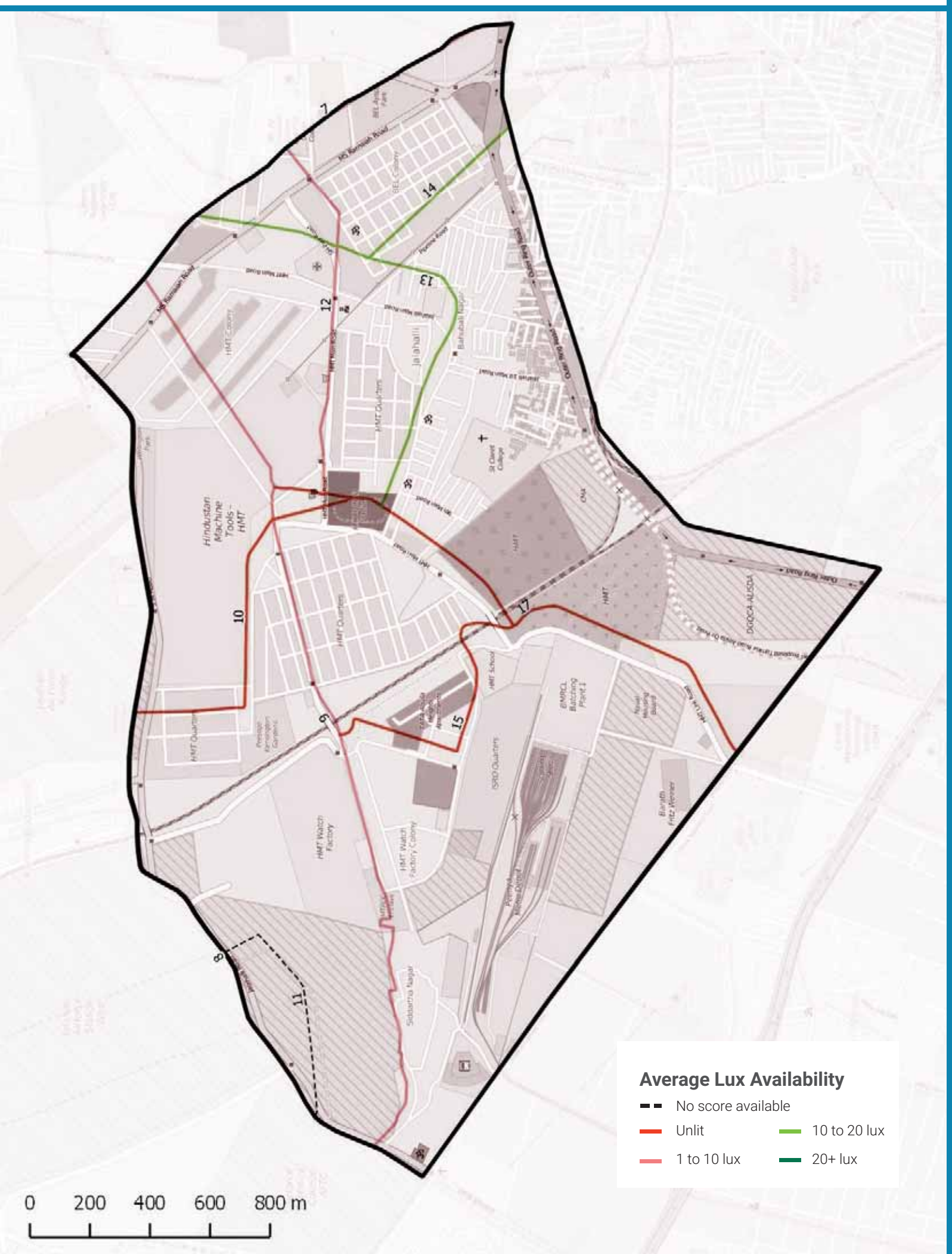
PC Issues Found

64 (100%)	No Crossing	52
	No Signal	39

3 To ACTION

- » 52 junctions need a crossing
- » 39 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

13 km (Total = 33.3 km)		
	Unlit (<1 lux)	4 km
	Poorly Lit (1 to <10 lux)	9 km

4 To ACTION

» 13 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

46

Open Complaints

22

Complaint Type

5 To ACTION

» 22 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.24	46.83	4.90	0.00	0.00	0.44	8.89	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.84 Cr.)	4.45 Cr. 76.22%	0.70 Cr. 12.06%	0.63 Cr. 10.79%	0.05 Cr. 0.93%
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Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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No. of works budgeted in your ward: 34
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
22	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
23	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
24	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
25	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
26	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
27	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
28	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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J P Park
WARD PERFORMANCE REPORT

WARD: 17

Councillor: Mamatha K B Vasudev

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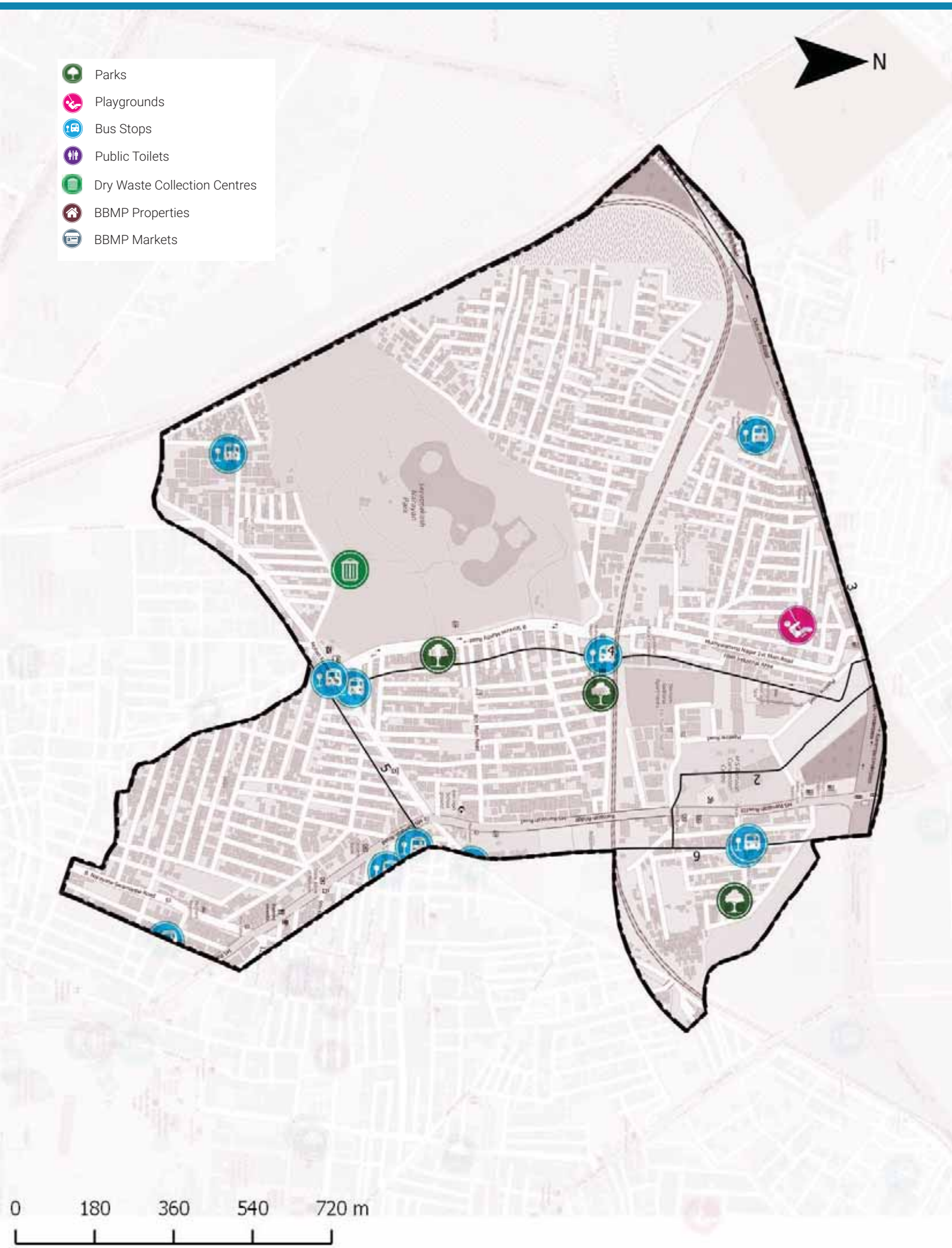
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Yeshwanthpura**
Division	**Yeshwanthpura**
Zone	**Rajarajeshwari Nagara**
AC	**Rajarajeswari Nagar**
MLA	**Munirathna**

WARD INFO

Population

49,610

Households

12,553

Area

2.1 sq.km

Road Length

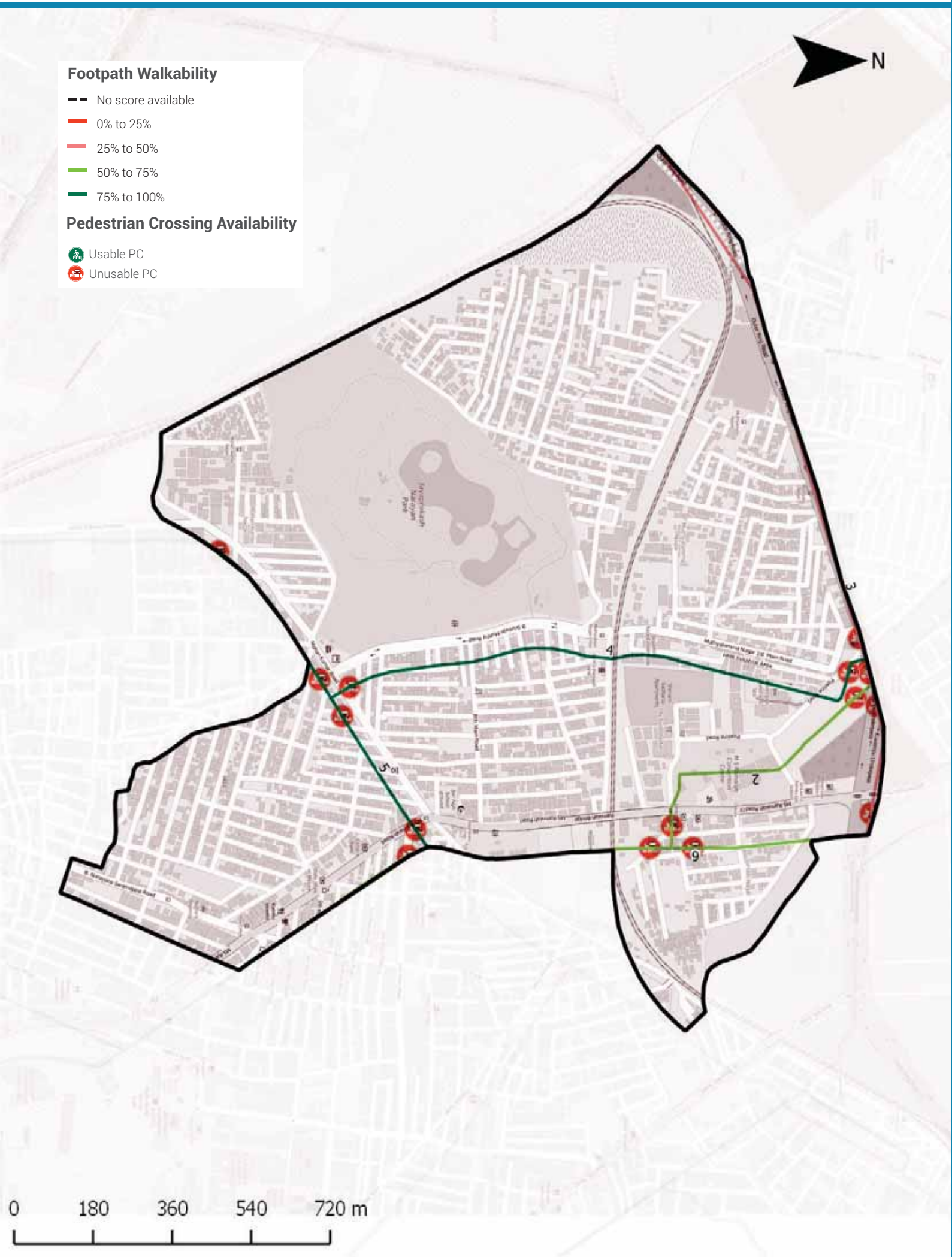
52 km

Arterial	3 km
Sub-arterial	1 km
Collector	2 km
Local	46 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	12%	Each unit services a radius of 500m*
Bus Stops	9	9%	
Public Toilets	0	66%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

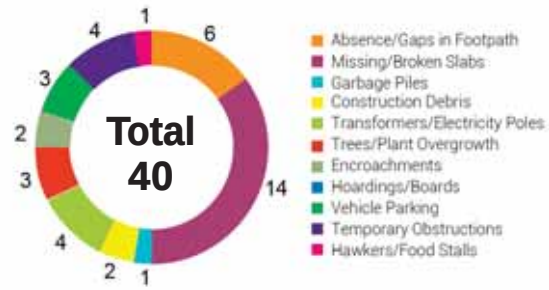
Total Footpath

13.9 km

Unwalkable km

5.0 km (36%)

Obstructions Found



2 To ACTION

» 5 km of Footpath need to be built/repaired and
» 40 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

16

Unusable PCs

16 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

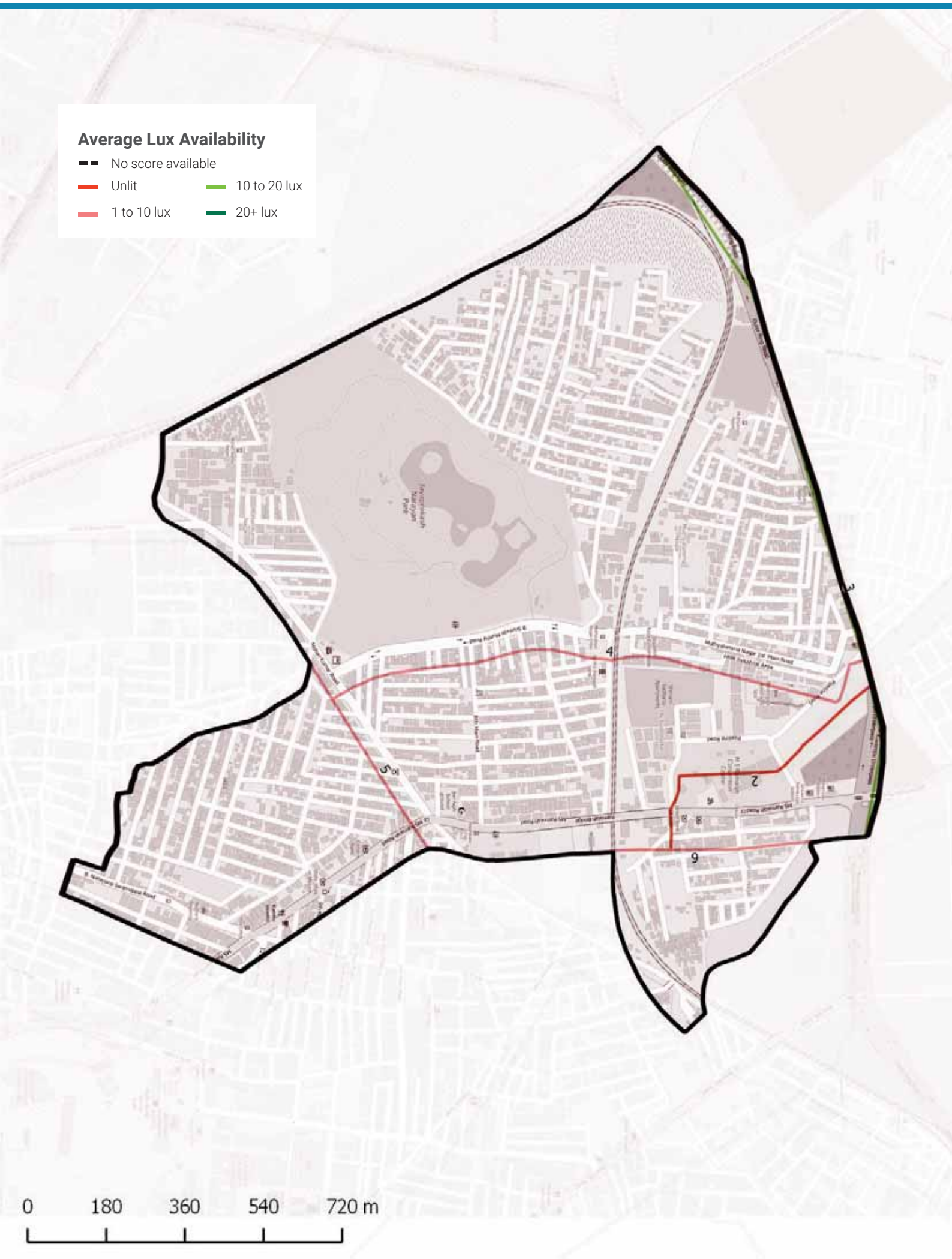
PC Issues Found

16 (100%)	No Crossing	14
	No Signal	6

3 To ACTION

» 14 junctions need a crossing
» 6 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

4 Lux

Unsafely Lit kms

4 km (Total = 13.9 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

73

Open Complaints

43

Complaint Type

5 To ACTION

» 43 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.08

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	36.73	46.60	5.44	1.61	0.00	0.42	8.54	0.66	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.83	0.33	0.10	0.00	0.03	0.52	0.04	6.08
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.08 Cr.	4.45 Cr.	0.90 Cr.	0.67 Cr.	0.05 Cr.
		73.21%	14.81%	11.09%	0.89%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 6.08 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0974	Beautification of JP Park Phase III (Est Cost Rs. 300.00 Lakhs)	Recreational Amenities	4.43
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P2495	Development of drains and footpaths in Ward No. 17	Pedestrian Infrastructure, Sanitation	19.60
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
30	Unassigned Works	P2680	Maintenance of JP Park	Recreational Amenities	-
31	Unassigned Works	P2580	Development of Water body at JP Park Ward No.17 (Est Cost. Rs 5 Cr)	Unallocated & Other Works	-
32	Unassigned Works	P2581	Development of Water body at Mathikere Tank in Ward No.17 (Est Cost. Rs 5 Cr)	Unallocated & Other Works	-
33	Unassigned Works	P2570	Storm Water drains work in ward No.17	Sanitation	-
34	Unassigned Works	P2375	Development of Playground at Ward No.17 J.P Park	Recreational Amenities	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Radhakrishna Temple WARD PERFORMANCE REPORT

WARD: 18

Councillor: M Anand

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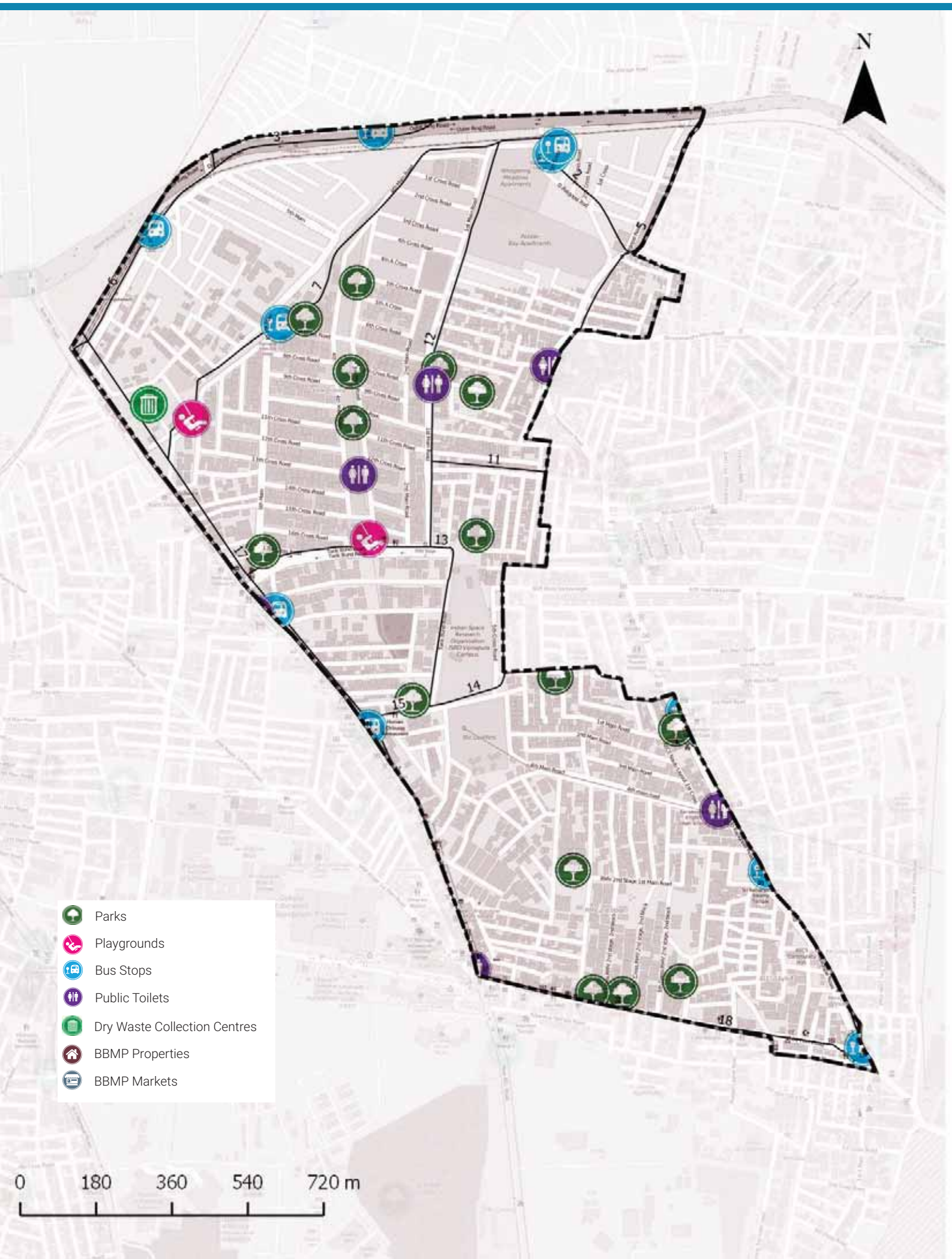
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hebbal**
Division	**Hebbal**
Zone	**East**
AC	**Hebbal**
MLA	**R. Jagadeesh Kumar**

WARD INFO

Population

35,122

Households

9,058

Area

2.0 sq.km

Road Length

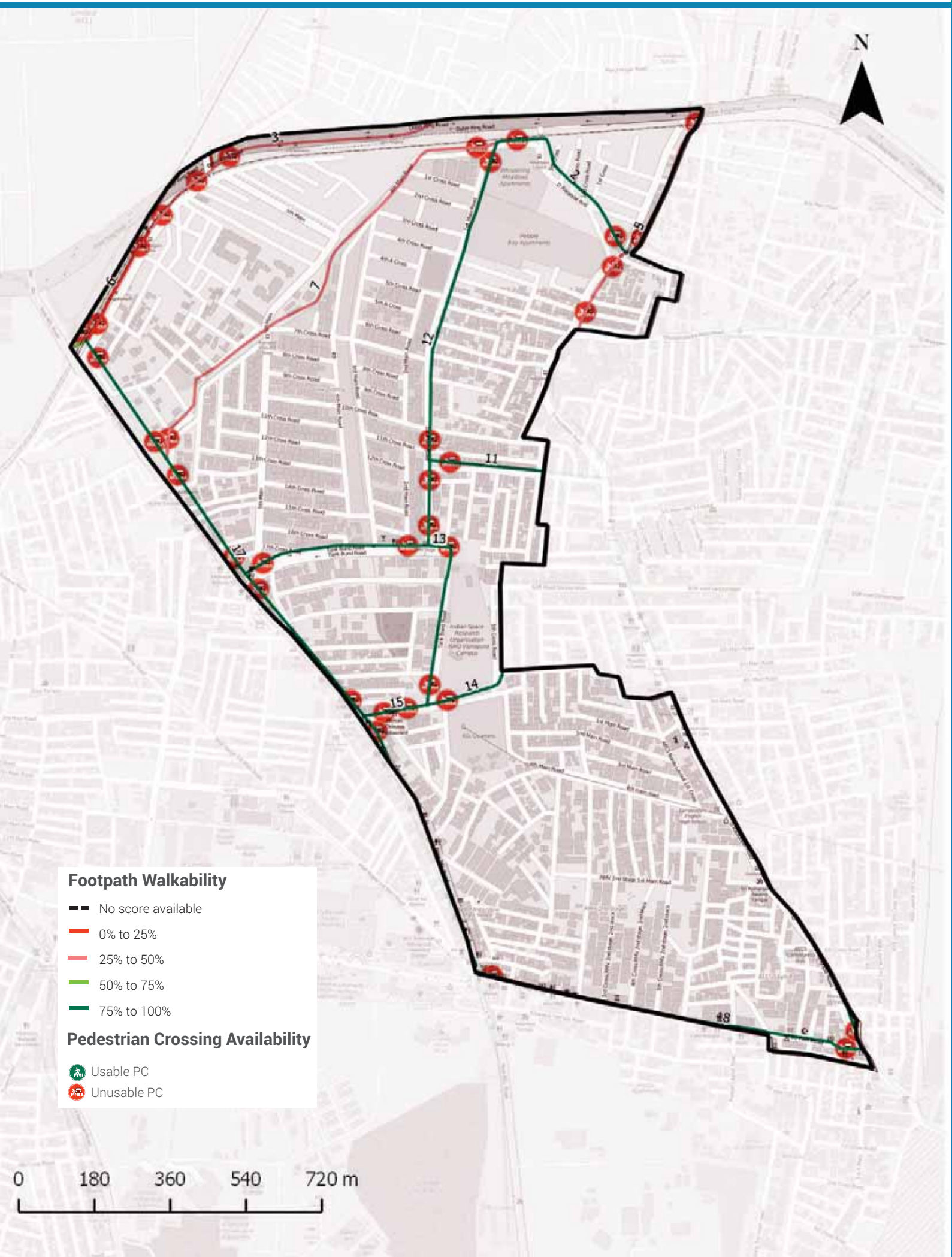
54 km

Arterial	2 km
Sub-arterial	2 km
Collector	5 km
Local	45 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	20	2%	Each unit services a radius of 500m*
Bus Stops	6	0%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

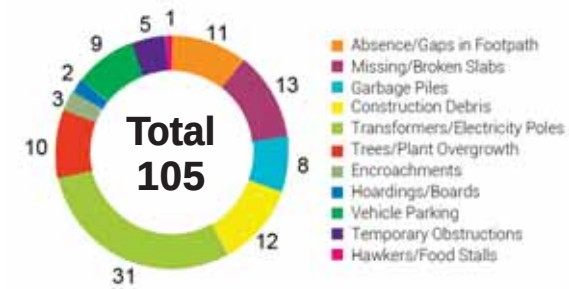
Total Footpath

20.0 km

Unwalkable km

5.2 km (26%)

Obstructions Found



2 To ACTION

- » 5.2 km of Footpath need to be built/repaired and
- » 105 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

36

Unusable PCs

36 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

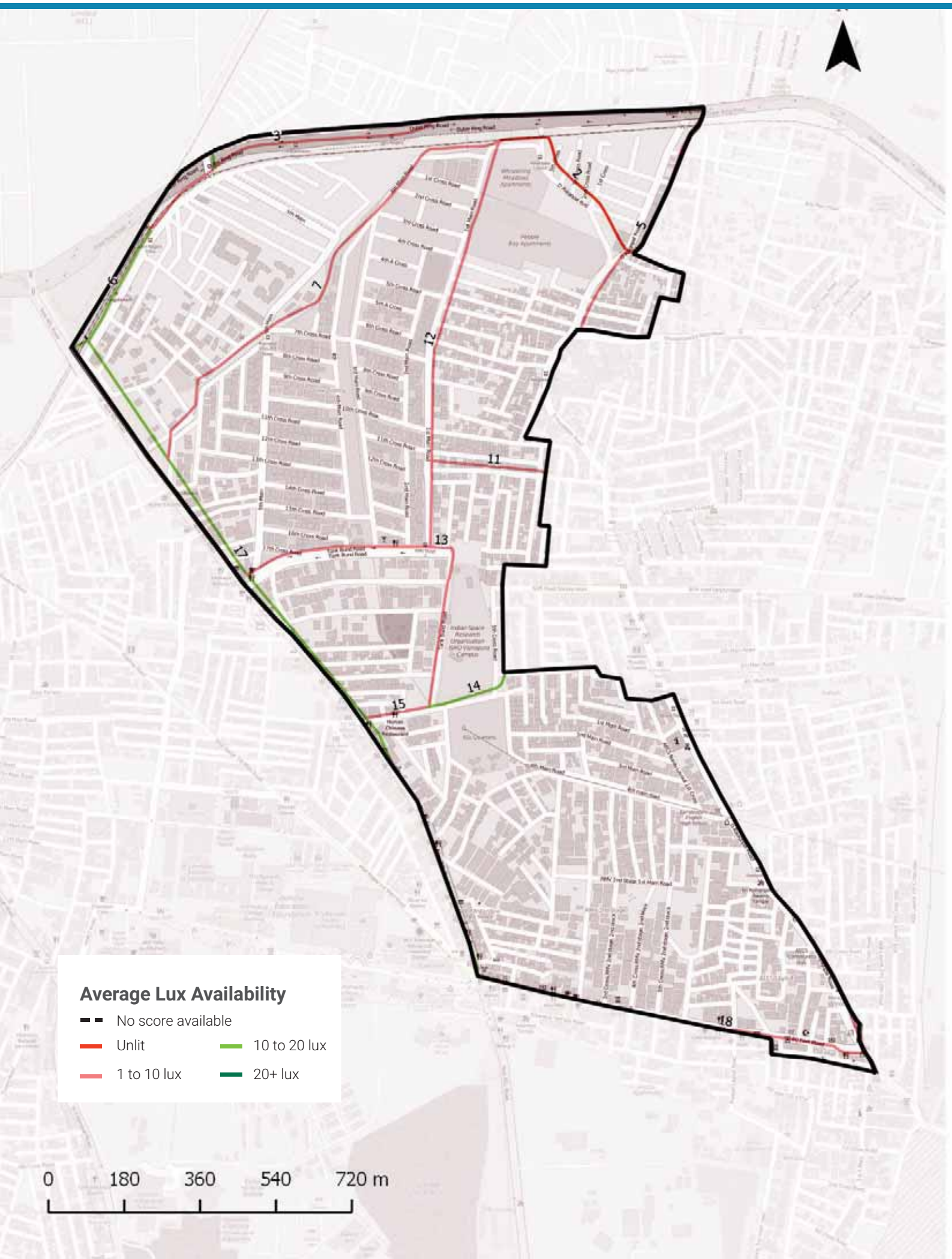
PC Issues Found

36 (100%)	No Crossing	34
	No Signal	23

3 To ACTION

- » 34 junctions need a crossing
- » 23 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

7 km (Total = 20 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	7 km

4 To ACTION

» 7 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

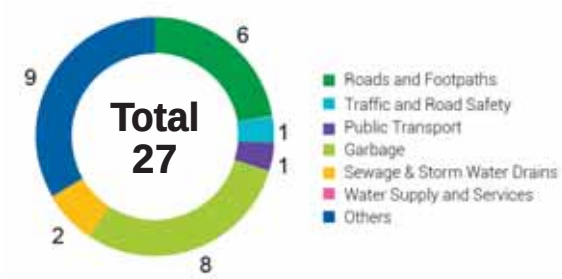
Total Complaints

63

Open Complaints

27

Complaint Type



5 To ACTION

» 27 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.87 Cr.	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
		75.91%	12.25%	10.89%	0.95%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Sanjaya Nagar
WARD PERFORMANCE REPORT

WARD: 19

Councillor: Indira G

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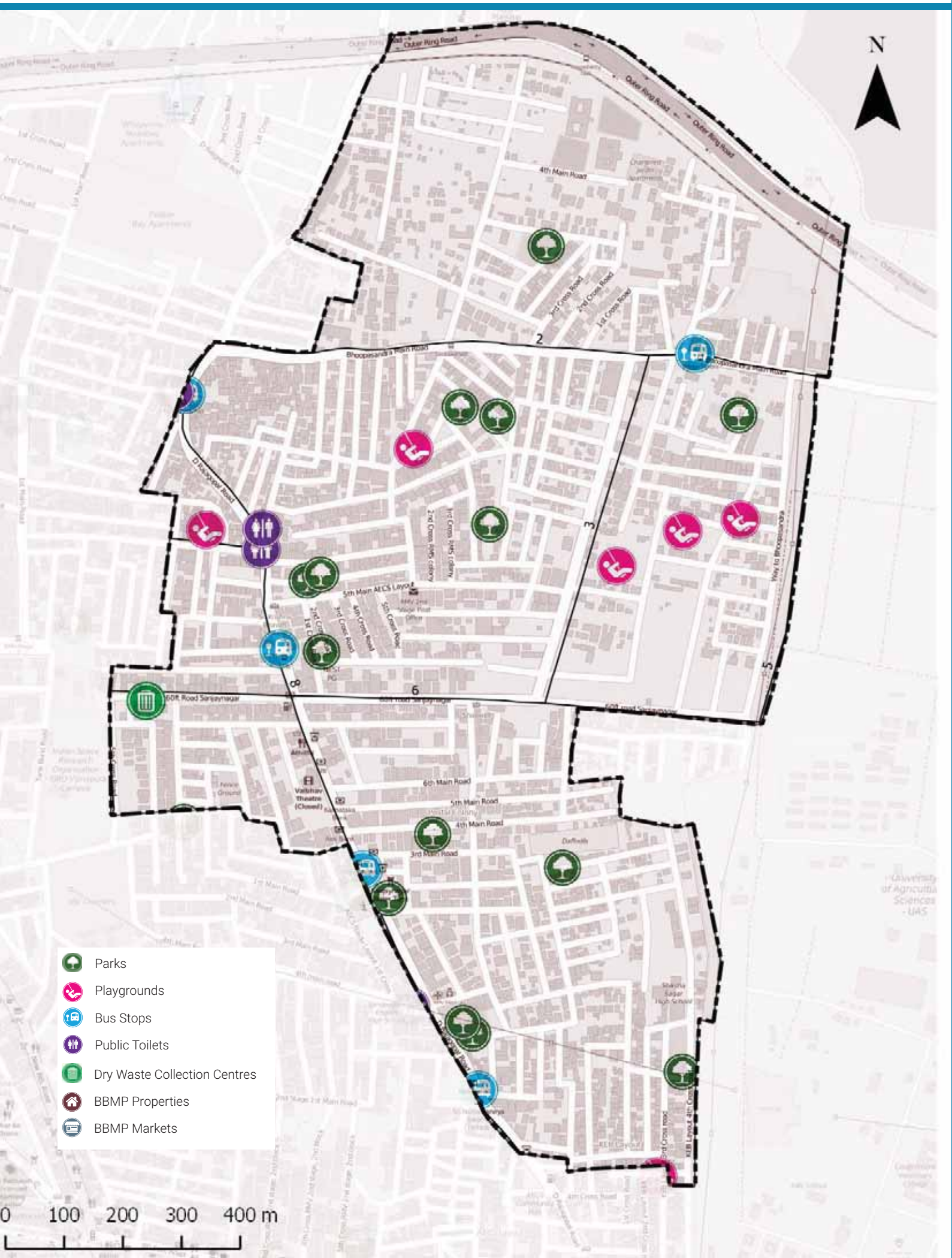
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hebbal**
Division	**Hebbal**
Zone	**East**
AC	**Hebbal**
MLA	**R. Jagadeesh Kumar**

WARD INFO

Population
32,491

Households
8,153

Area
1.6 sq.km

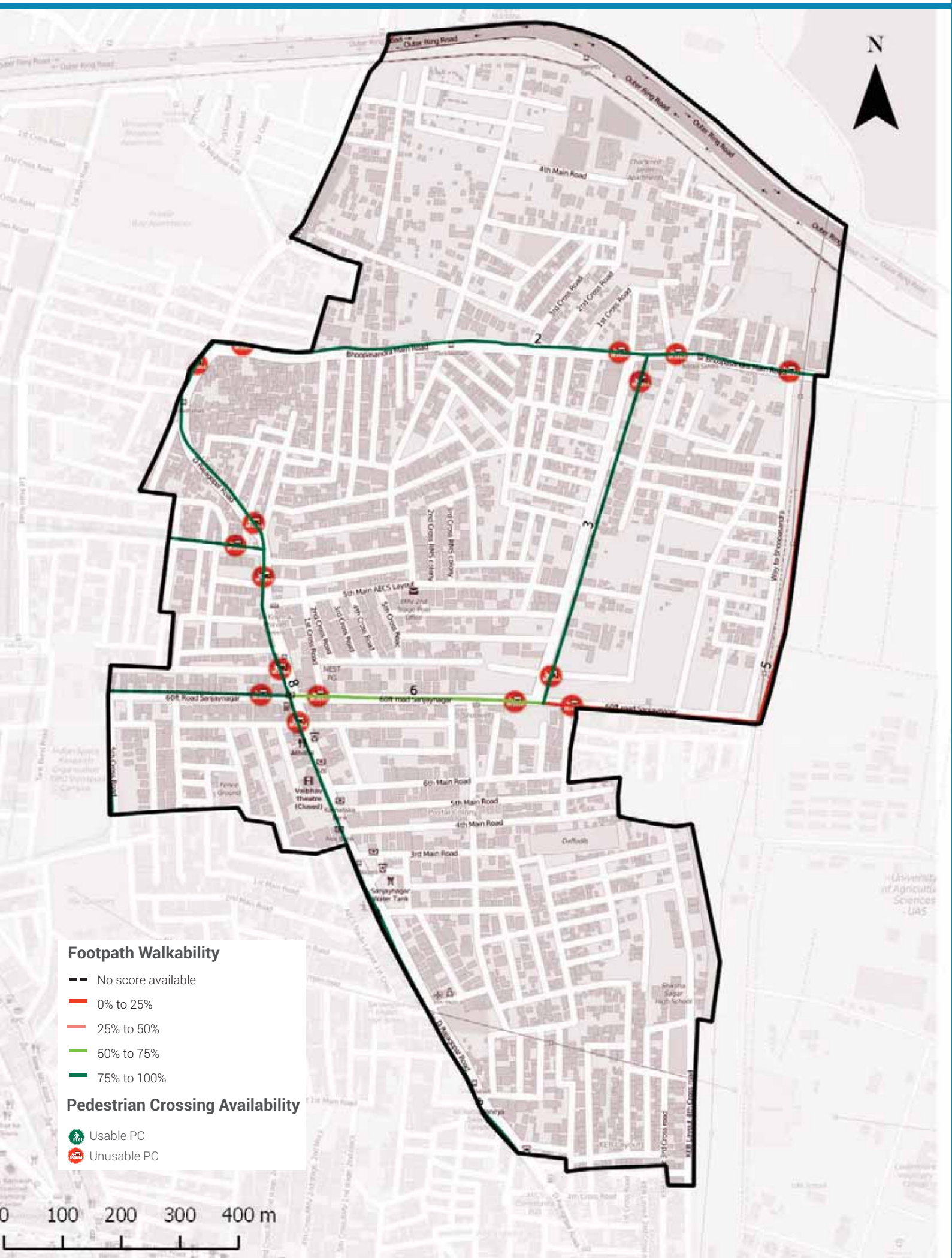
Road Length
44 km

Arterial	0 km
Sub-arterial	4 km
Collector	1 km
Local	39 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	21	0%	Each unit services a radius of 500m*
Bus Stops	5	8%	
Public Toilets	2	18%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

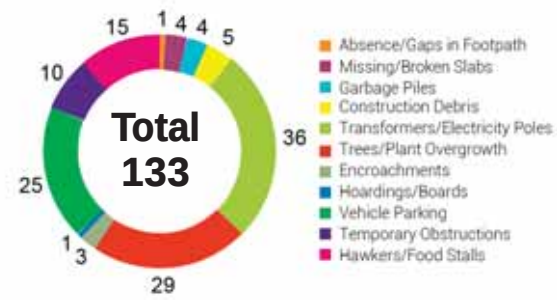
Total Footpath

10.4 km

Unwalkable km

2.8 km (26%)

Obstructions Found



2 To ACTION

- » 2.8 km of Footpath need to be built/repaired and
- » 133 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

16

Unusable PCs

16 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

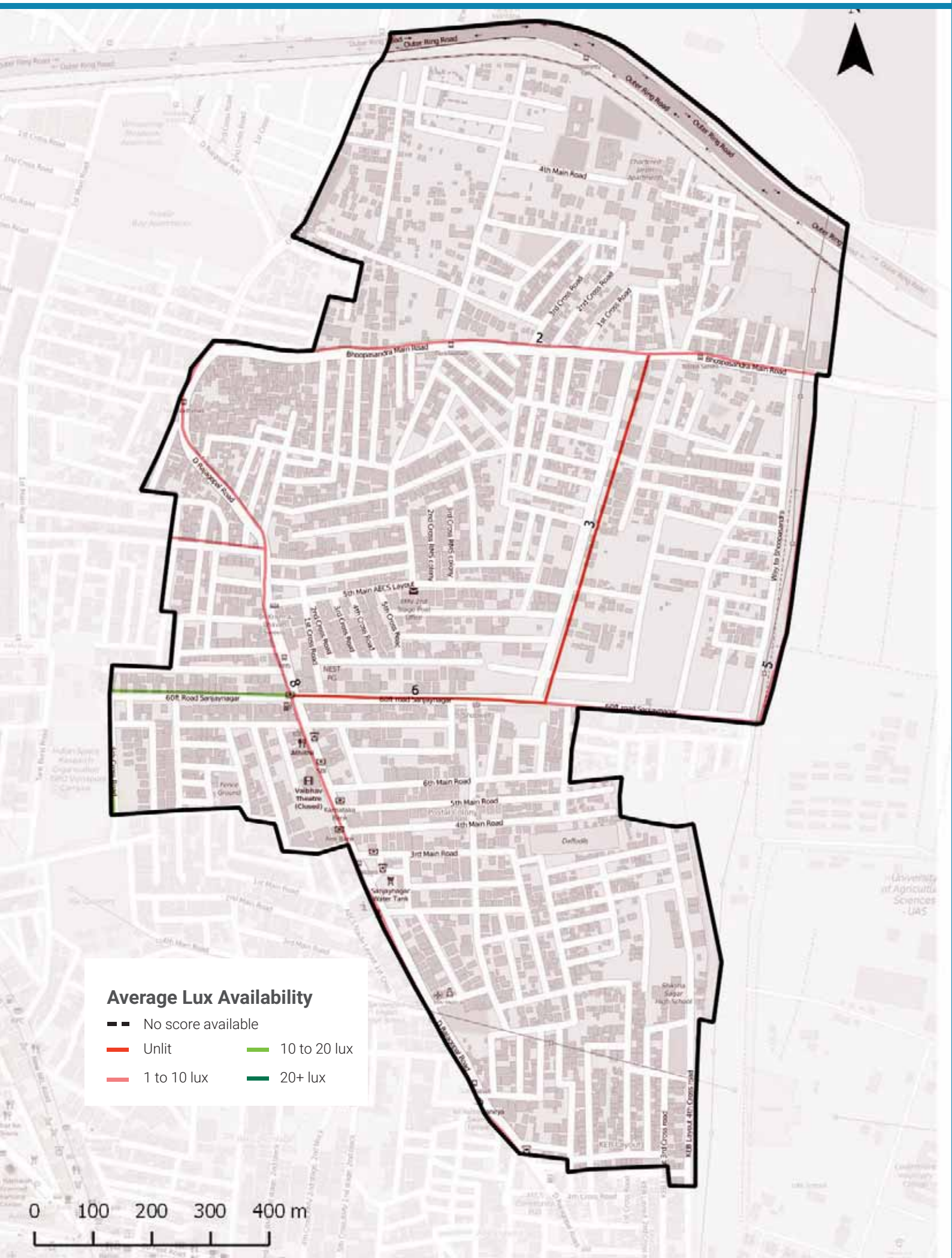
PC Issues Found

16 (100%)	No Crossing	13
	No Signal	5

3 To ACTION

- » 13 junctions need a crossing
- » 5 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

4 Lux

Unsafely Lit kms

5 km (Total = 10.4 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

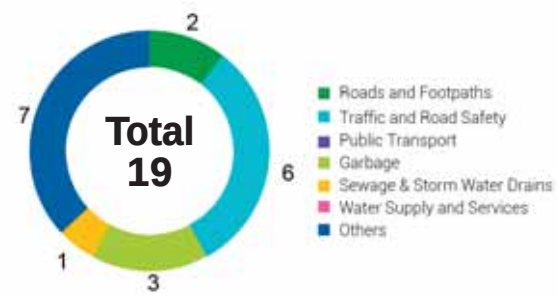
Total Complaints

49

Open Complaints

19

Complaint Type



5 To ACTION

» 19 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.08

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.25	45.02	4.74	0.36	0.00	0.42	8.55	0.66	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.45	2.74	0.29	0.02	0.00	0.03	0.52	0.04	6.08
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.08 Cr.)	4.45 Cr. 73.26%	0.72 Cr. 11.82%	0.85 Cr. 14.00%	0.06 Cr. 0.92%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 6.08 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P2890	Construction of Bi-Cycle Friendly Streets in HSR L/O, Madiwala, RR Nagar, Indiranagar, Koramangala, Malleshwaram, RMV Extn, Ma-hadevapura Area (50% Contribution from DULT) (Est. Cost Rs 20.00 Crores)	Roads	21.21
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
30	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Ganga Nagar
WARD PERFORMANCE REPORT

WARD: 20

Councillor: Prameela M

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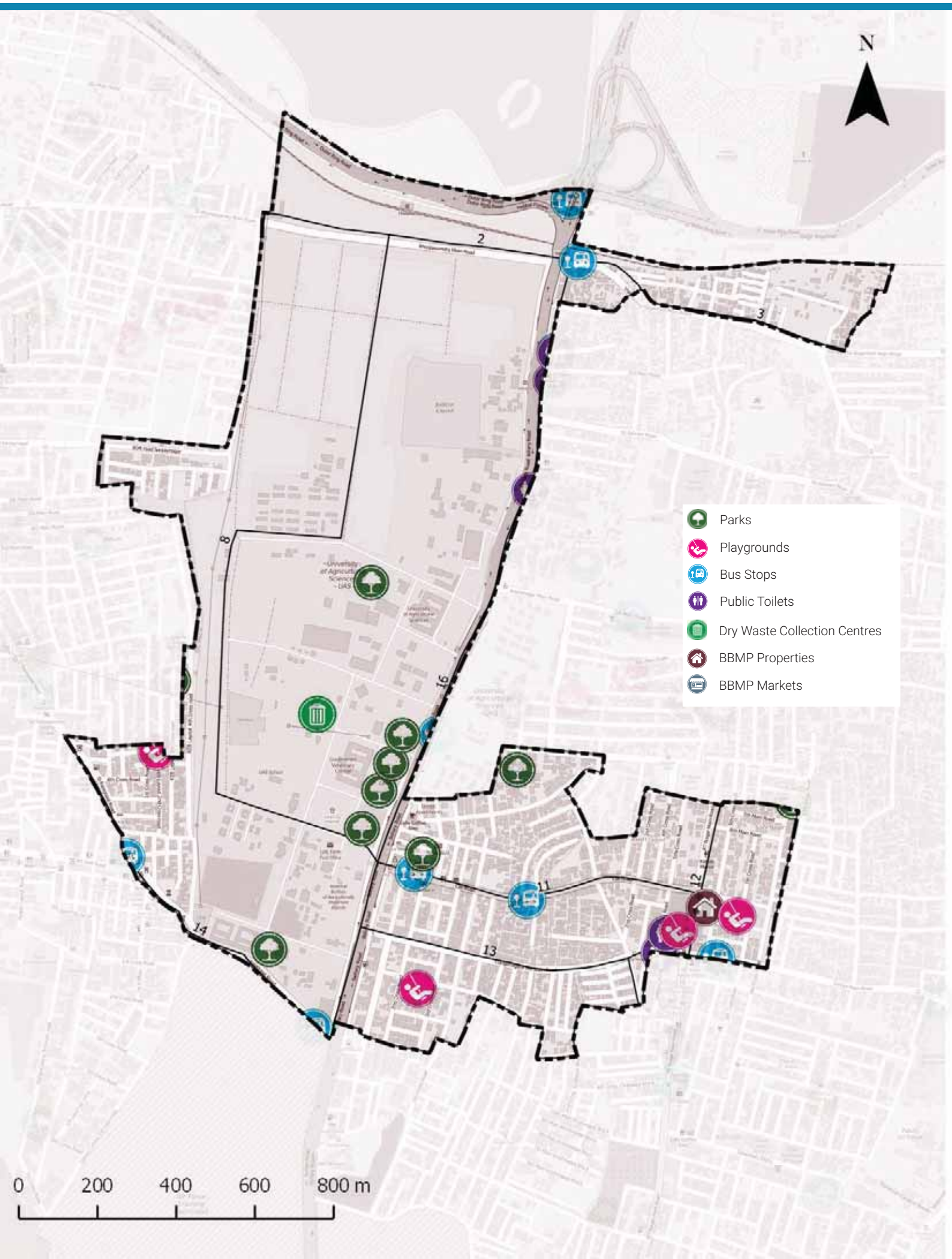
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hebbal**
Division	**Hebbal**
Zone	**East**
AC	**Hebbal**
MLA	**R. Jagadeesh Kumar**

WARD INFO

Population
27,361

Households
6,592

Area
2.3 sq.km

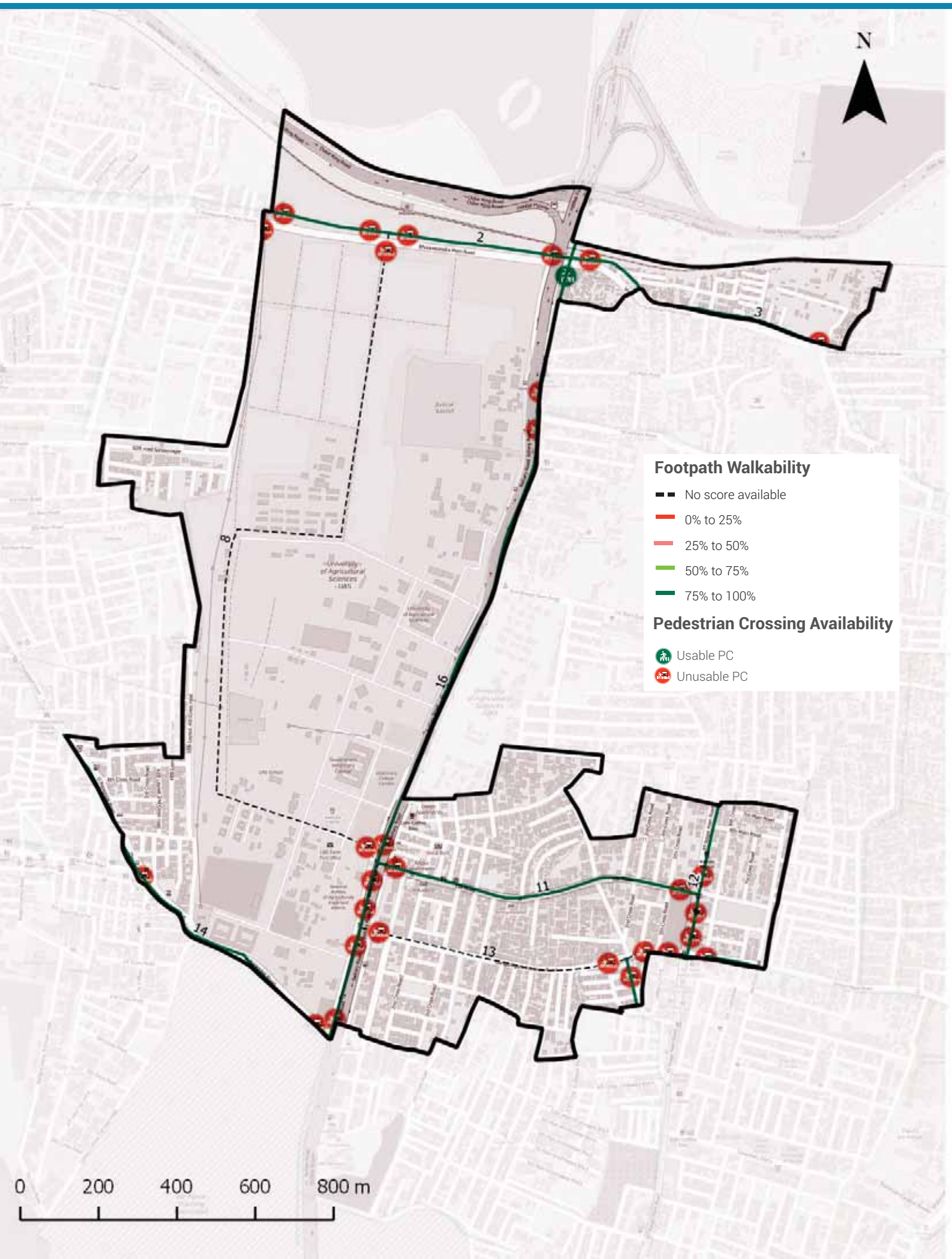
Road Length
32 km

Arterial	2 km
Sub-arterial	4 km
Collector	4 km
Local	22 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	13	14%	Each unit services a radius of 500m*
Bus Stops	6	19%	
Public Toilets	2	14%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

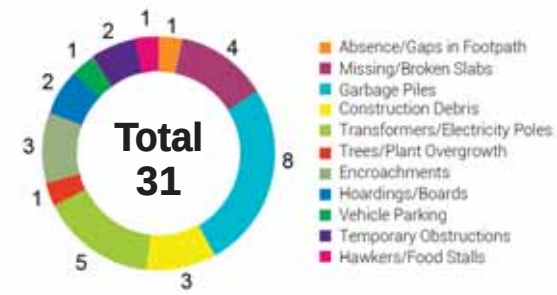
Total Footpath

20.8 km

Unwalkable km

4.9 km (23%)

Obstructions Found



2 To ACTION

» 4.9 km of Footpath need to be built/repaired and
» 31 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

30

Unusable PCs

29 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

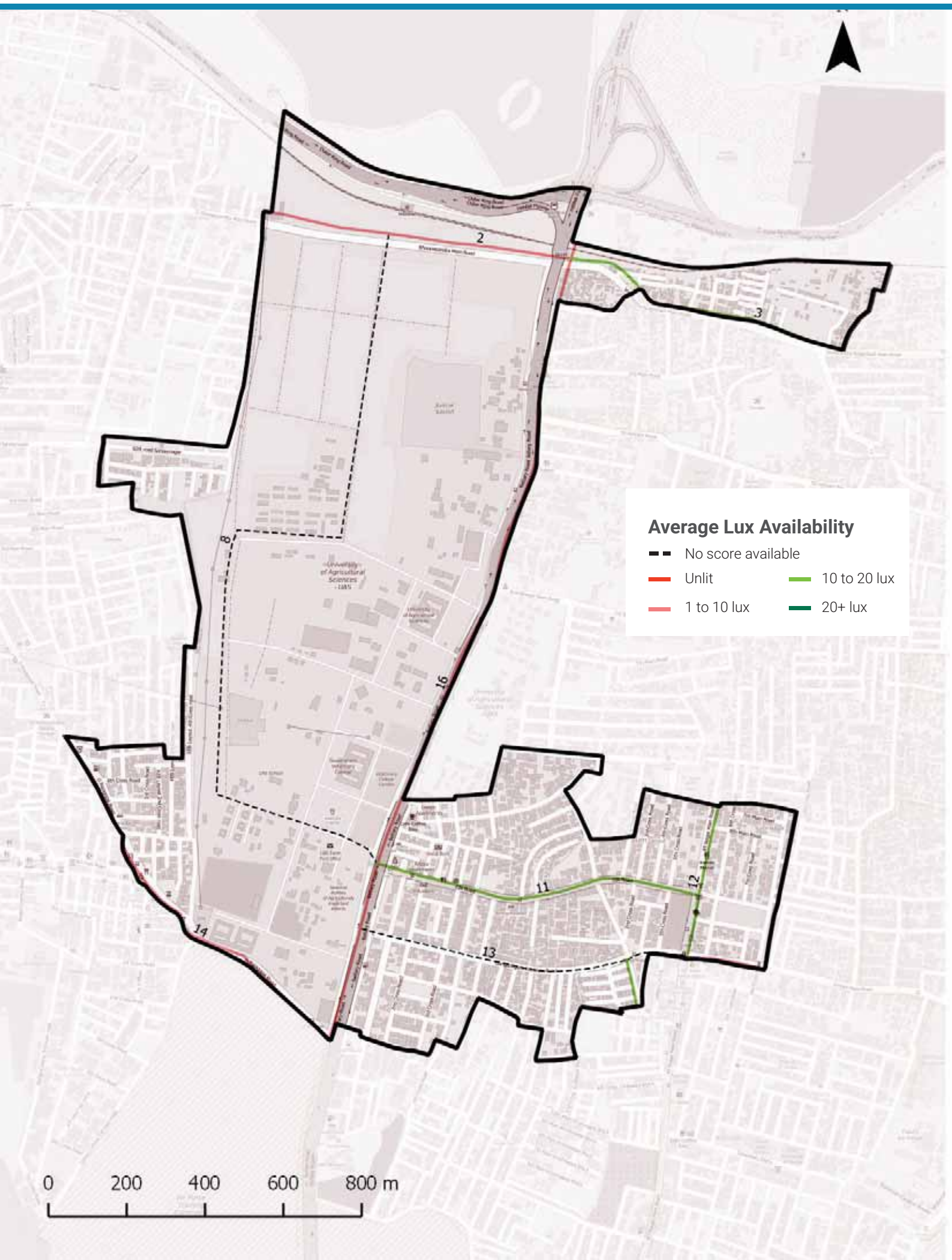
PC Issues Found

29 (97%)	No Crossing	24
	No Signal	15

3 To ACTION

» 24 junctions need a crossing
» 15 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

4 km
(Total = 20.8 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

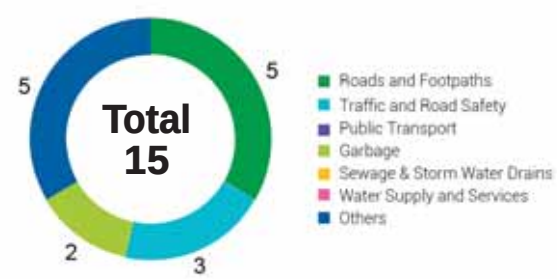
Total Complaints

31

Open Complaints

15

Complaint Type



5 To ACTION

» 15 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.79

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	41.87	44.93	4.25	0.33	0.00	0.38	7.66	0.59	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.84	3.05	0.29	0.02	0.00	0.03	0.52	0.04	6.79
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.79 Cr.)	4.45 Cr. 65.61%	1.18 Cr. 17.34%	1.10 Cr. 16.23%	0.06 Cr. 0.82%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 6.79 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
21	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
25	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
28	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
29	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
30	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Hebbala
WARD PERFORMANCE REPORT

WARD: 21

Councillor: Anand Kumar M

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Annexure 1
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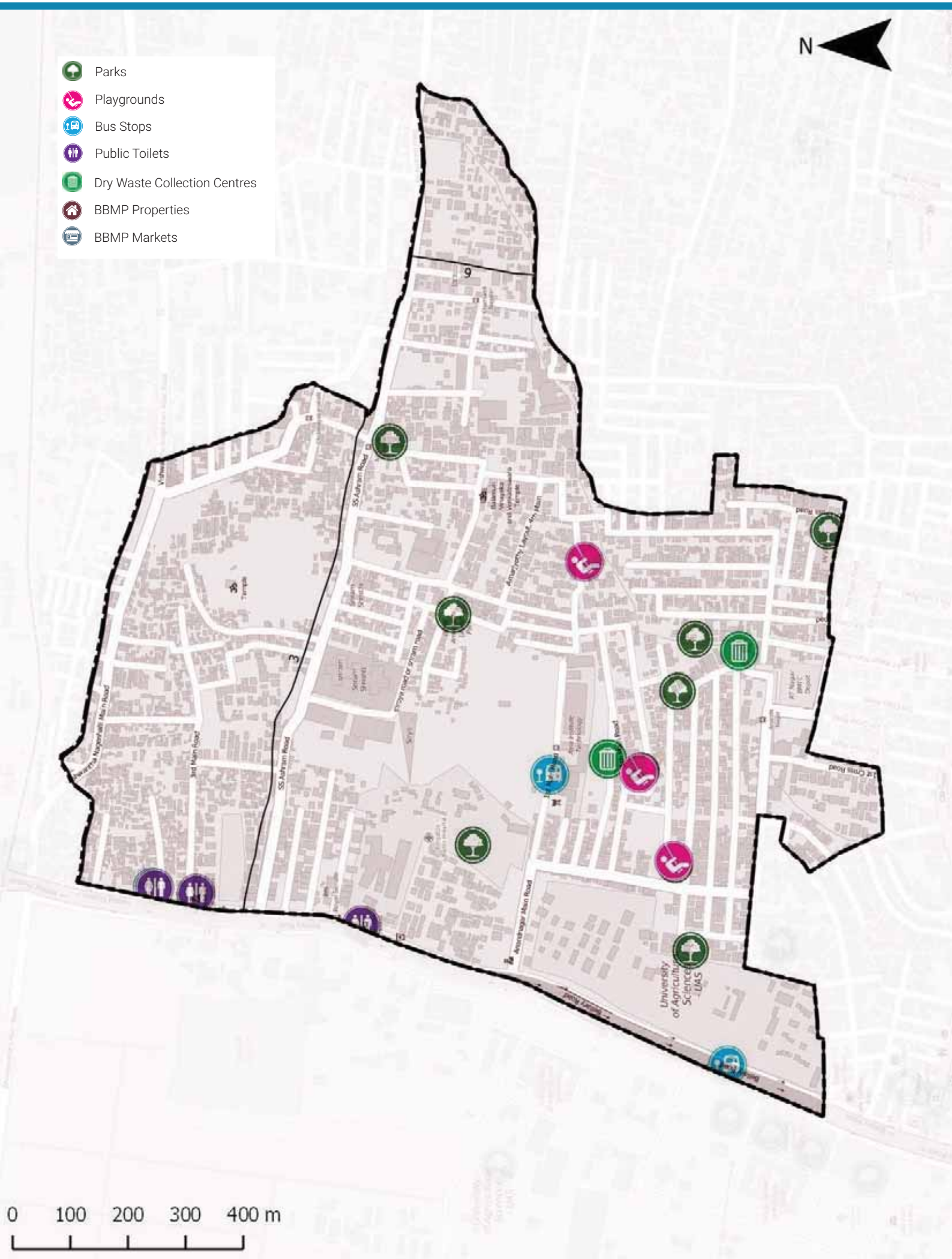
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hebbal**
Division	**Hebbal**
Zone	**East**
AC	**Hebbal**
MLA	**R. Jagadeesh Kumar**

WARD INFO

Population

32,516

Households

8,181

Area

1.2 sq.km

Road Length

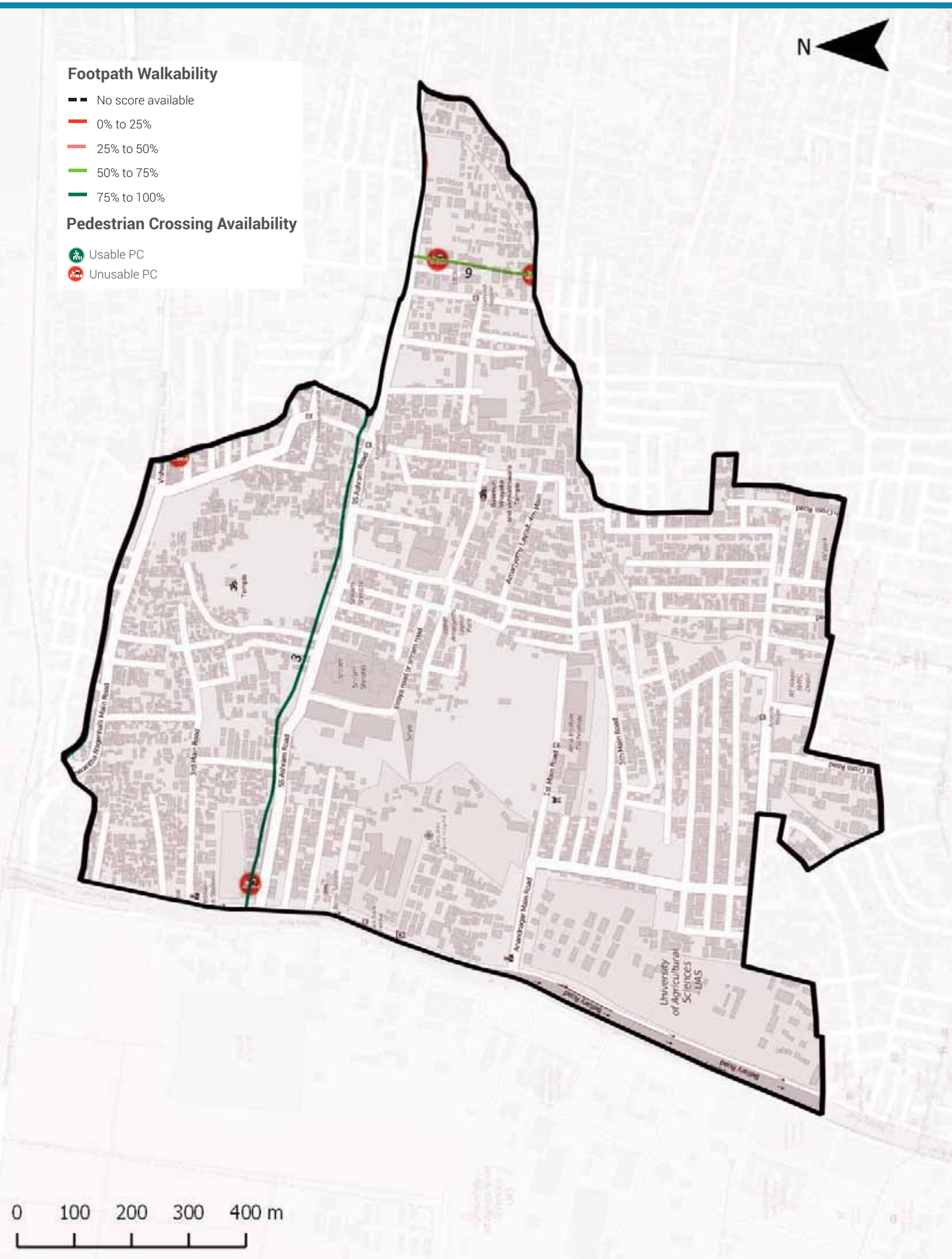
35 km

Arterial	0 km
Sub-arterial	1 km
Collector	0 km
Local	34 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	7%	Each unit services a radius of 500m*
Bus Stops	3	27%	
Public Toilets	3	15%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

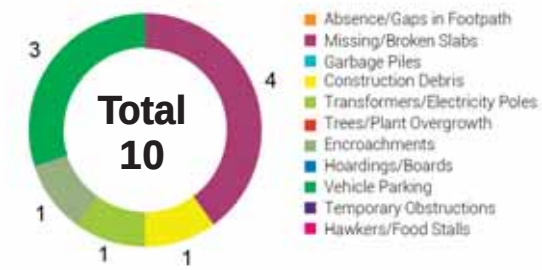
Total Footpath

2.7 km

Unwalkable km

0.3 km (11%)

Obstructions Found



2 To ACTION

» 0.3 km of Footpath need to be built/repaired and
» 10 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

4

Unusable PCs

4 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

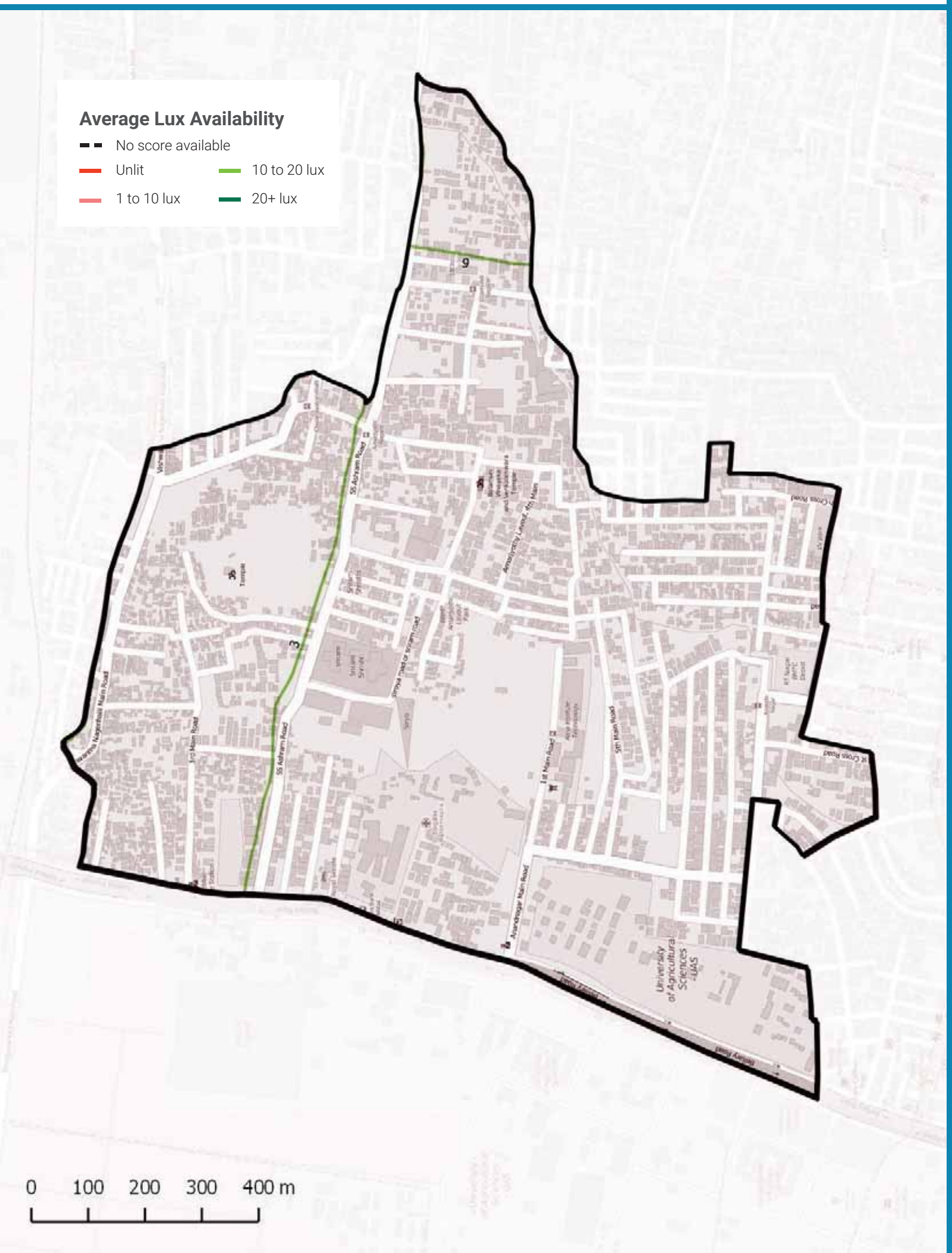
4 (100%)

No Crossing	4
No Signal	2

3 To ACTION

» 4 junctions need a crossing
» 2 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km (Total = 2.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

86

Open Complaints

43

Complaint Type

5 To ACTION

» 43 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.16

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	41.04	44.42	4.68	0.36	0.00	0.42	8.43	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.53	2.74	0.29	0.02	0.00	0.03	0.52	0.04	6.16
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.16 Cr.	4.45 Cr.	1.01 Cr.	0.64 Cr.	0.06 Cr.
		72.29%	16.44%	10.37%	0.91%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
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- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 40
Allocation for works in your ward: 6.16 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
20	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Vishwanath Nagenahalli WARD PERFORMANCE REPORT

WARD: 22

Councillor: Rajashekara N

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Annexure 1
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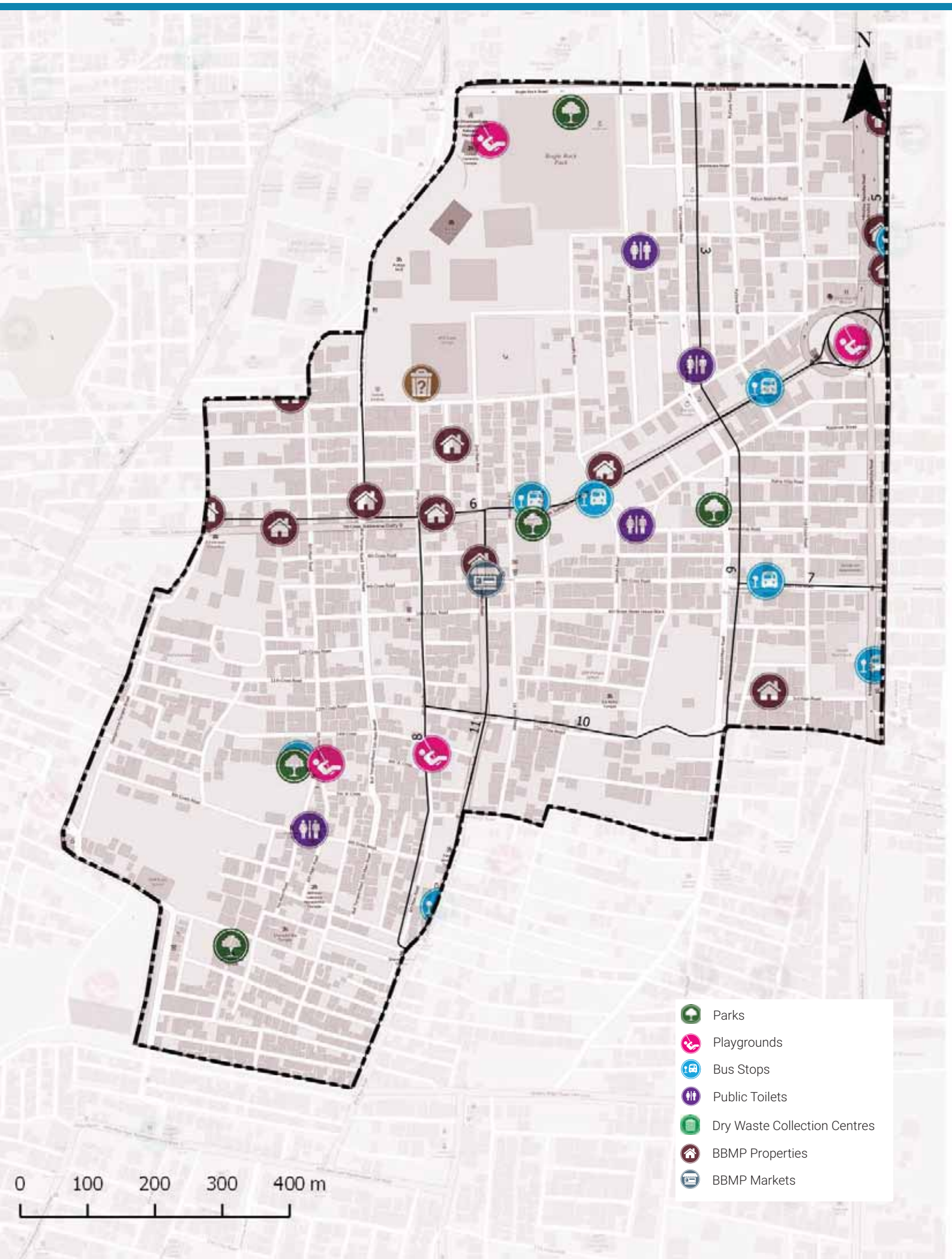
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**J.C. Nagar**
Division	**Hebbal**
Zone	**East**
AC	**Hebbal**
MLA	**R. Jagadeesh Kumar**

WARD INFO

Population

51,592

Households

12,704

Area

1.5 sq.km

Road Length

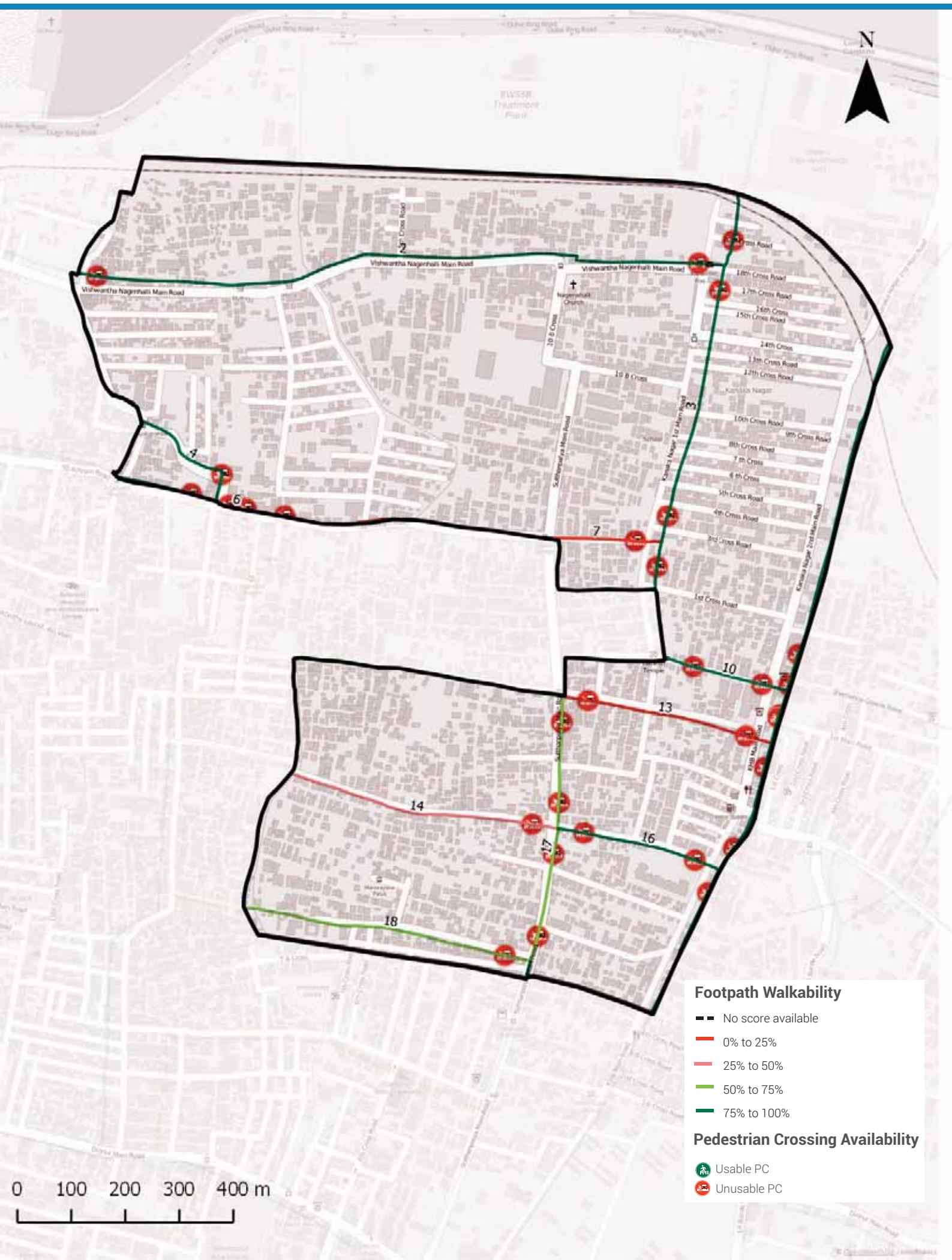
51 km

Arterial	0 km
Sub-arterial	5 km
Collector	2 km
Local	44 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	44%	Each unit services a radius of 500m*
Bus Stops	1	68%	
Public Toilets	0	100%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

12.2 km

Unwalkable km

4.3 km (35%)

Obstructions Found

2 To ACTION

» 4.3 km of Footpath need to be built/repaired and
» 59 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

32

Unusable PCs

32 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

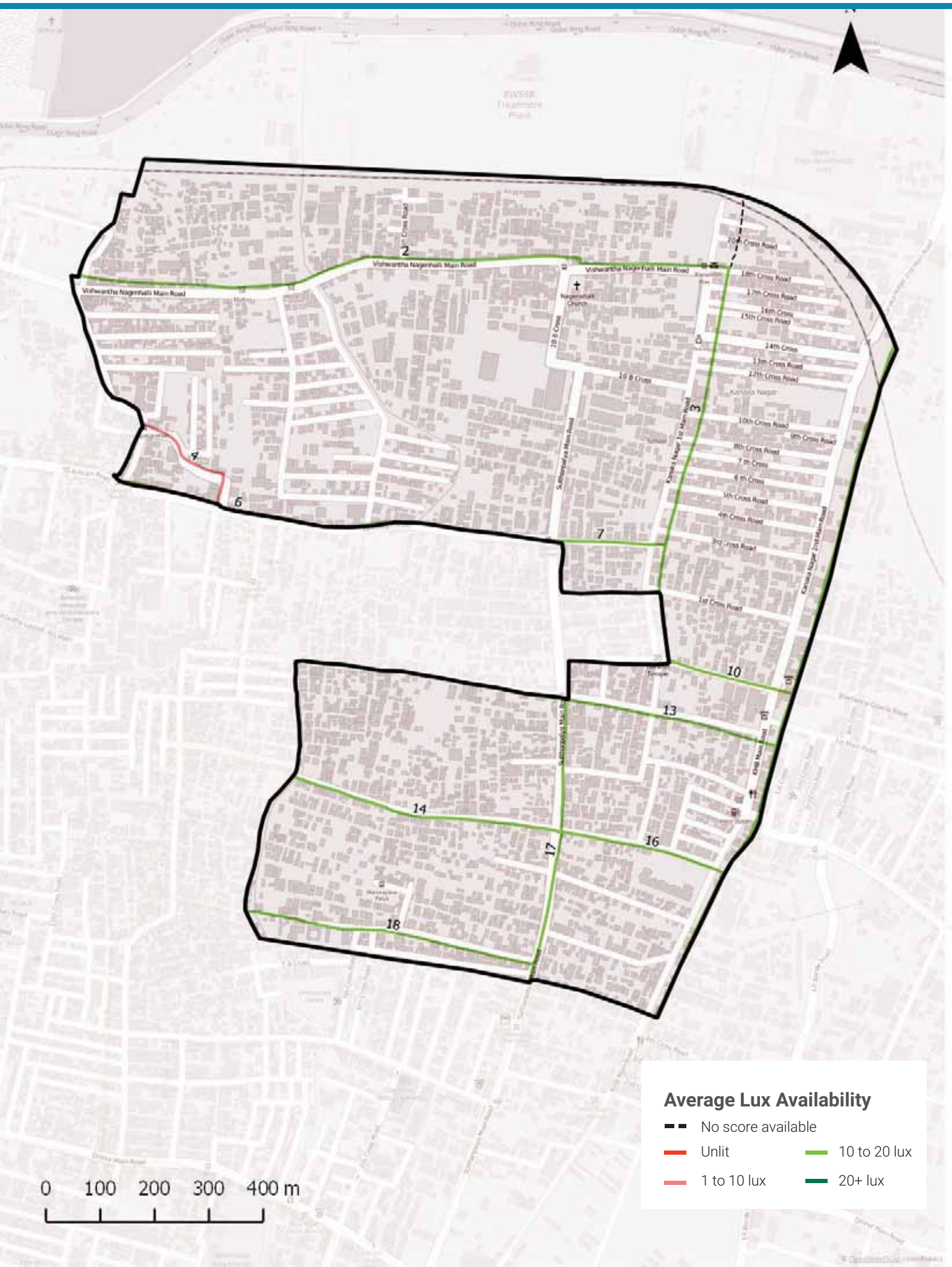
PC Issues Found

32 (100%)	No Crossing	22
	No Signal	16

3 To ACTION

» 22 junctions need a crossing
» 16 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

1 km (Total = 12.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

52

Open Complaints

21

Complaint Type

5 To ACTION

» 21 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.56

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.22	49.25	0.00	0.00	0.00	0.46	9.35	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.00	0.00	0.03	0.52	0.04	5.56
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.56 Cr.)	4.22 Cr. 76.00%	0.65 Cr. 11.72%	0.63 Cr. 11.34%	0.05 Cr. 0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 30
Allocation for works in your ward: 5.56 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
9	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
10	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
11	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
12	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
13	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
14	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
15	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
16	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51

17	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
18	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
19	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
20	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
21	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
22	Unassigned Works	P2989	Developmental Works in Ward 22	Pedestrian Infrastructure, Roads	-
23	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Nagavara
WARD PERFORMANCE REPORT

WARD: 23

Councillor: Irshad Begum

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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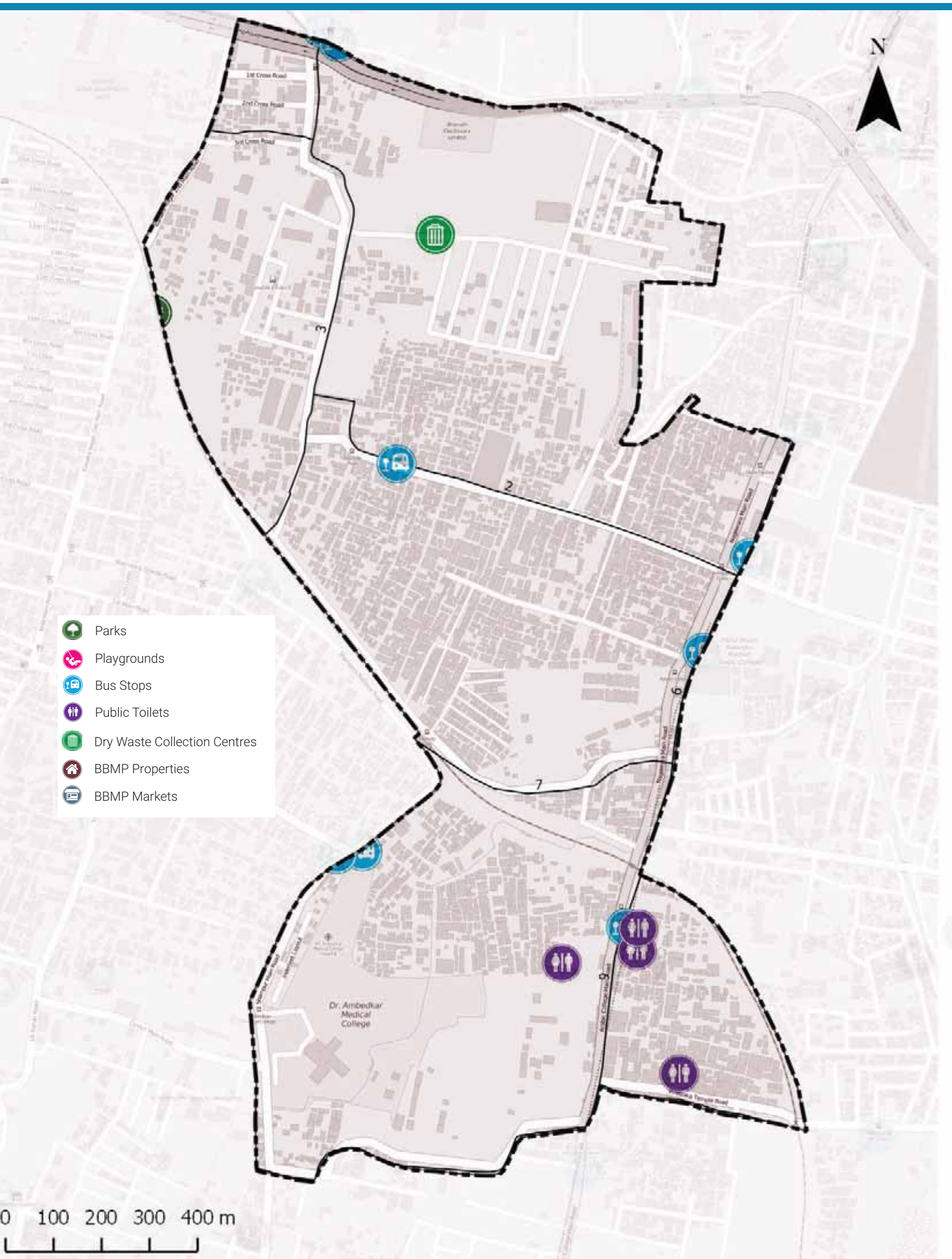
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**HBR Layout**
Division	**Sarvajna Nagar**
Zone	**East**
AC	**Sarvagna Nagar**
MLA	**K. J. George**

WARD INFO

Population

60,483

Households

12,295

Area

2.1 sq.km

Road Length

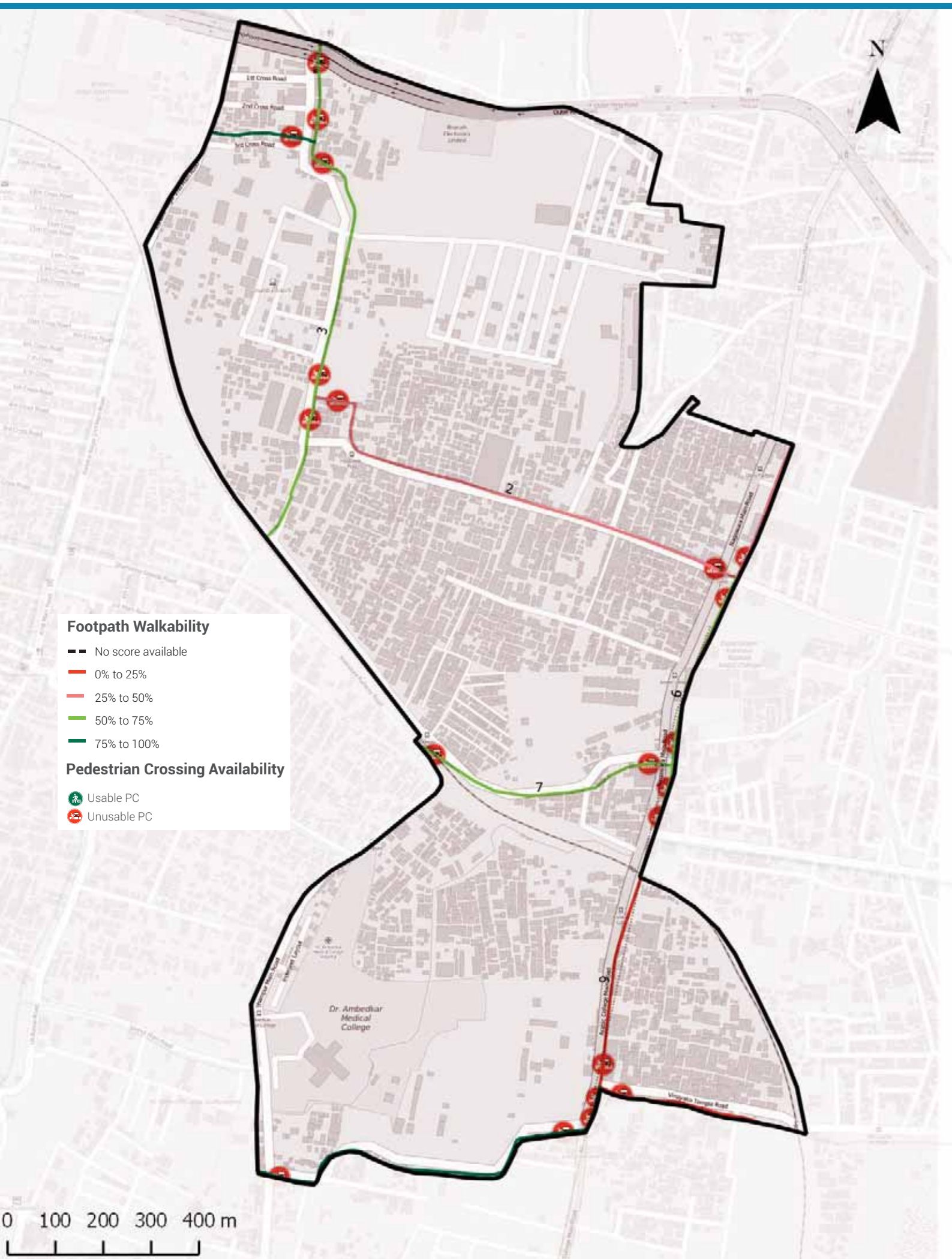
65 km

Arterial	1 km
Sub-arterial	4 km
Collector	1 km
Local	59 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	69%	Each unit services a radius of 500m*
Bus Stops	3	5%	
Public Toilets	4	33%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

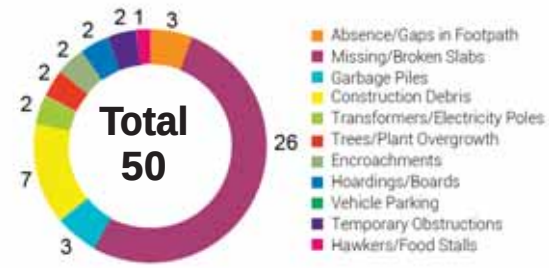
Total Footpath

8.0 km

Unwalkable km

3.9 km (49%)

Obstructions Found



2 To ACTION

- » 3.9 km of Footpath need to be built/repaired and
- » 50 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

21

Unusable PCs

21 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

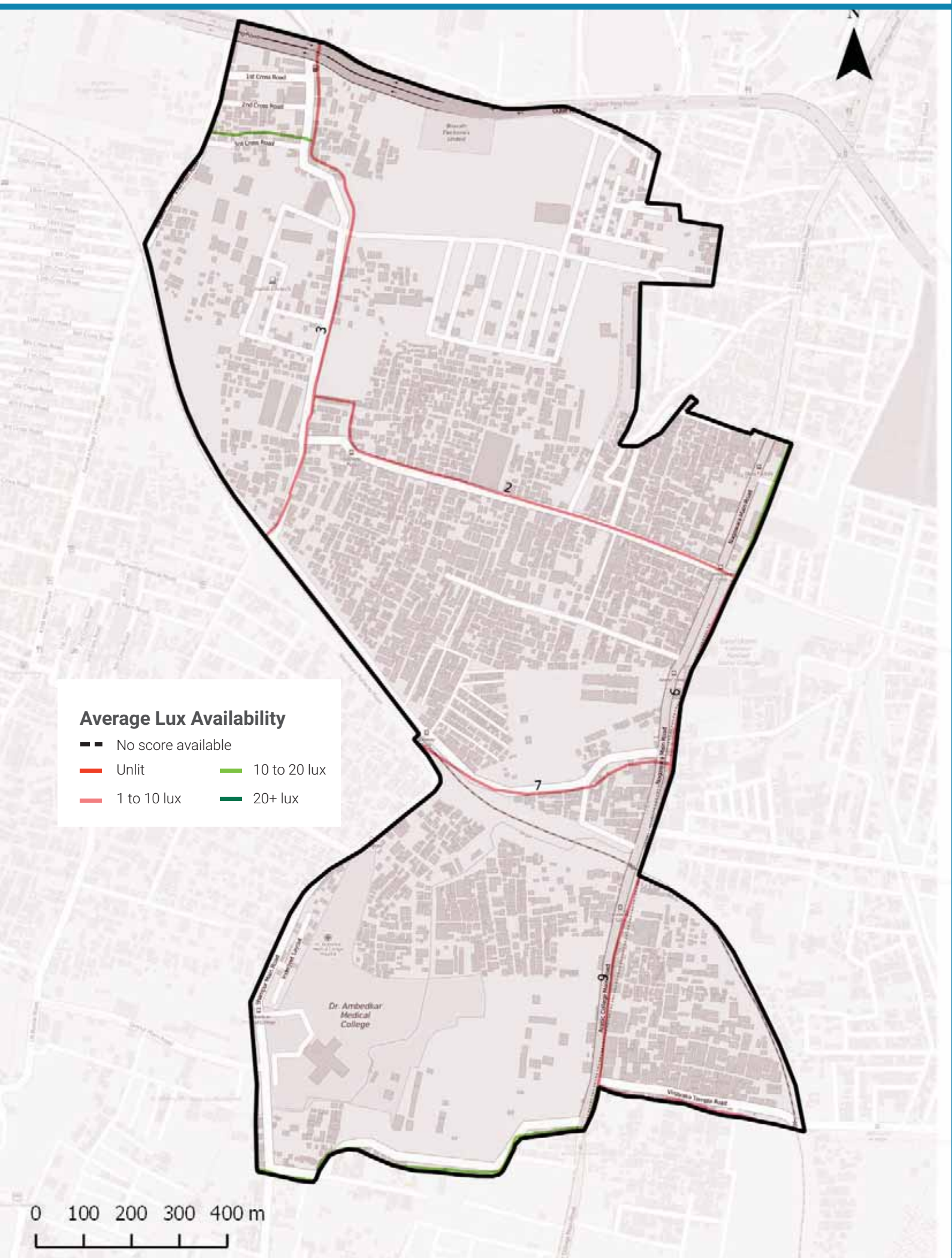
PC Issues Found

21 (100%)	No Crossing	21
	No Signal	4

3 To ACTION

- » 21 junctions need a crossing
- » 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

4 km (Total = 8 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

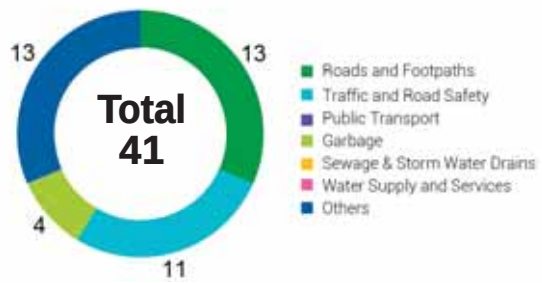
Total Complaints

65

Open Complaints

41

Complaint Type



5 To ACTION

» 41 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	43.05	46.58	0.03	0.38	0.00	0.44	8.85	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.53	2.74	0.00	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.22 Cr.	0.96 Cr.	0.64 Cr.	0.05 Cr.
	71.88%	16.33%	10.87%	0.93%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 36
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
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5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
8	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
9	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
10	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
11	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
12	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
13	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
14	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
15	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-

16	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
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20	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
21	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
22	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
23	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
24	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
25	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
26	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
27	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
28	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
29	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

HBR Layout
WARD PERFORMANCE REPORT

WARD: 24

Councillor: P Anand

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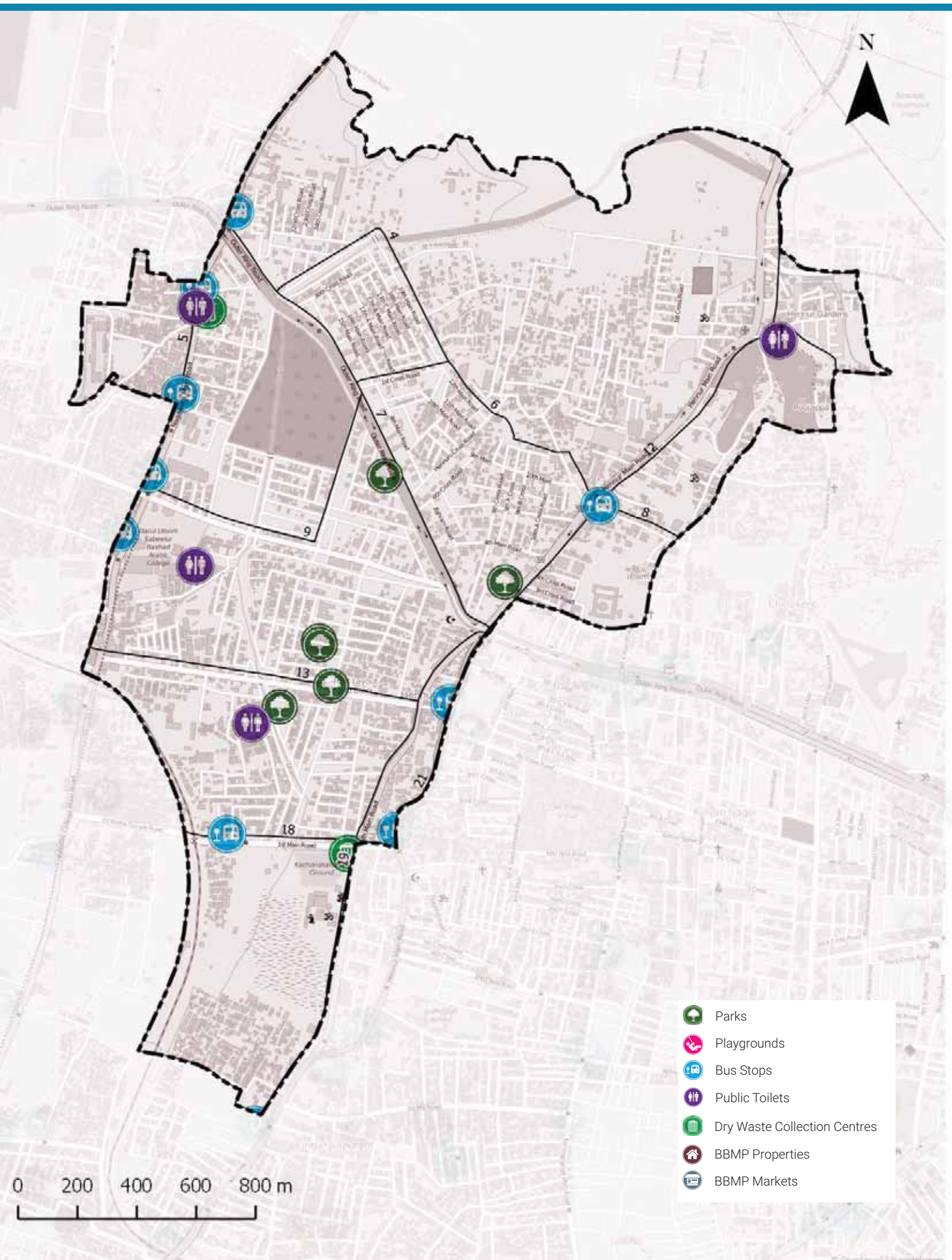
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**HBR Layout**
Division	**Sarvajna Nagar**
Zone	**East**
AC	**Sarvagna Nagar**
MLA	**K. J. George**

WARD INFO

Population

58,967

Households

13,612

Area

4.7 sq.km

Road Length

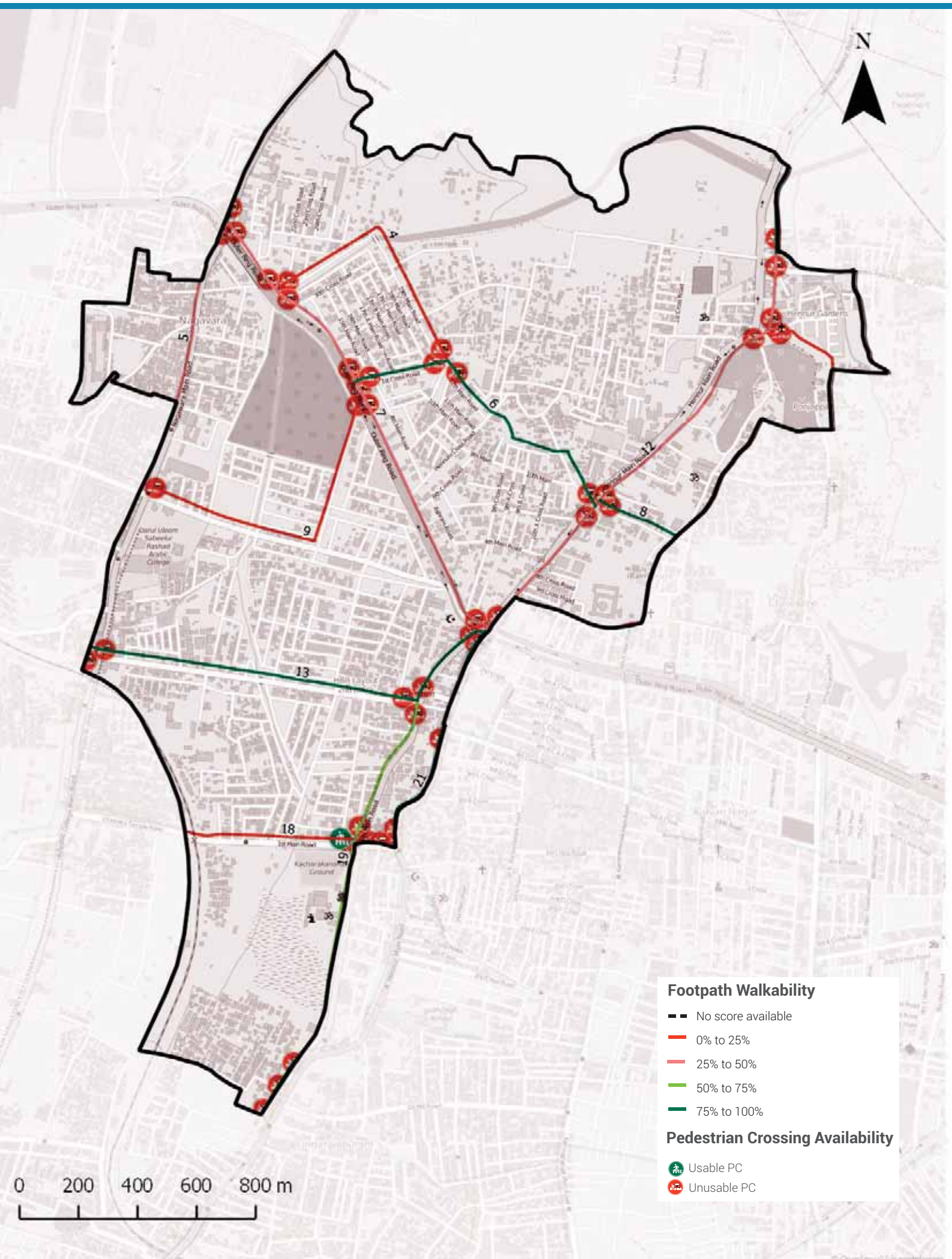
120 km

Arterial	6 km
Sub-arterial	5 km
Collector	3 km
Local	106 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	53%	Each unit services a radius of 500m*
Bus Stops	7	40%	
Public Toilets	4	21%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

25.6 km

Unwalkable km

12.2 km (48%)

Obstructions Found

2 To ACTION

- 12.2 km of Footpath need to be built/repaired and
- 27 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

46

Unusable PCs

45 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

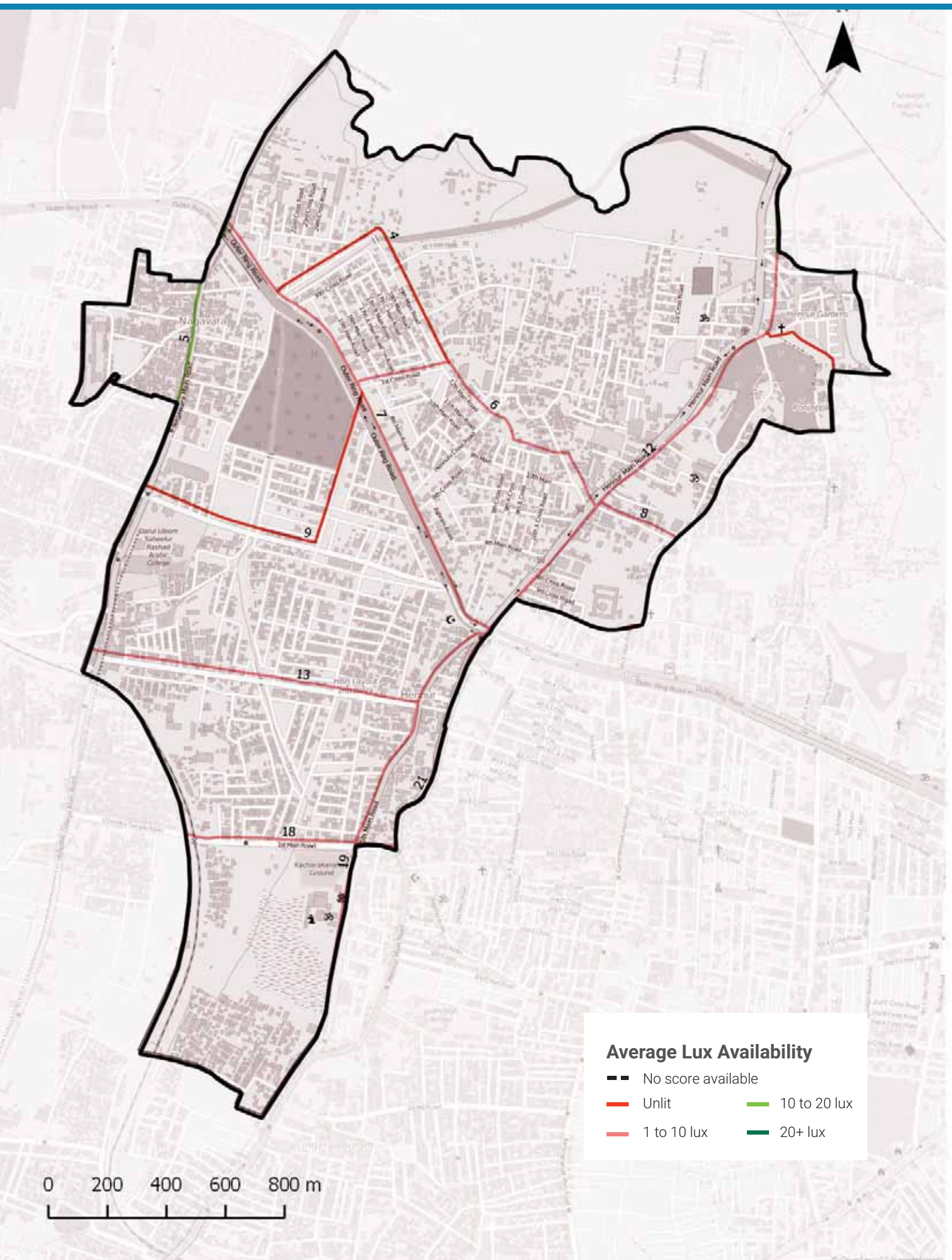
PC Issues Found

45 (98%)	No Crossing	40
	No Signal	18

3 To ACTION

- 40 junctions need a crossing
- 18 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

12 km (Total = 25.6 km)		
	Unlit (<1 lux)	2 km
	Poorly Lit (1 to <10 lux)	10 km

4 To ACTION

» 12 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

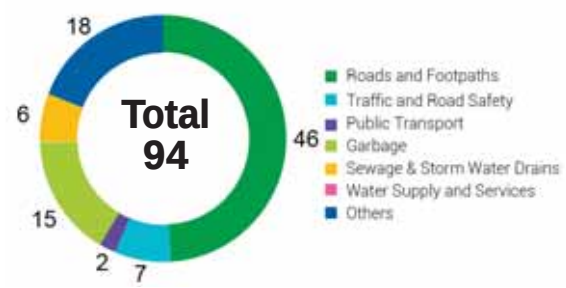
Total Complaints

144

Open Complaints

94

Complaint Type



5 To ACTION

» 94 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.22

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	41.59	44.02	4.63	0.36	0.00	0.41	8.36	0.64	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.58	2.74	0.29	0.02	0.00	0.03	0.52	0.04	6.22
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.22 Cr.)	4.45 Cr. 71.63%	1.01 Cr. 16.29%	0.69 Cr. 11.18%	0.06 Cr. 0.90%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 6.22 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2312	Development of Roads at Kacharakanahalli, Kammanahalli and Chandragiri Layout	Roads	5.67
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
20	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
33	Unassigned works	P2098	Kalkere (Est cost 15.00 Crores)	Unallocated & Other Works	-
34	Unassigned works	P2094	Kodigehalli Kere	Unallocated & Other Works	-
35	Unassigned works	P1981	Widening, strengthening and asphalting to link road from Hennur ring road Junction to Kannur to be supported by IDD	Roads	-

36	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Horamavu
WARD PERFORMANCE REPORT

WARD: 25

Councillor: Radhamma Venkatesh

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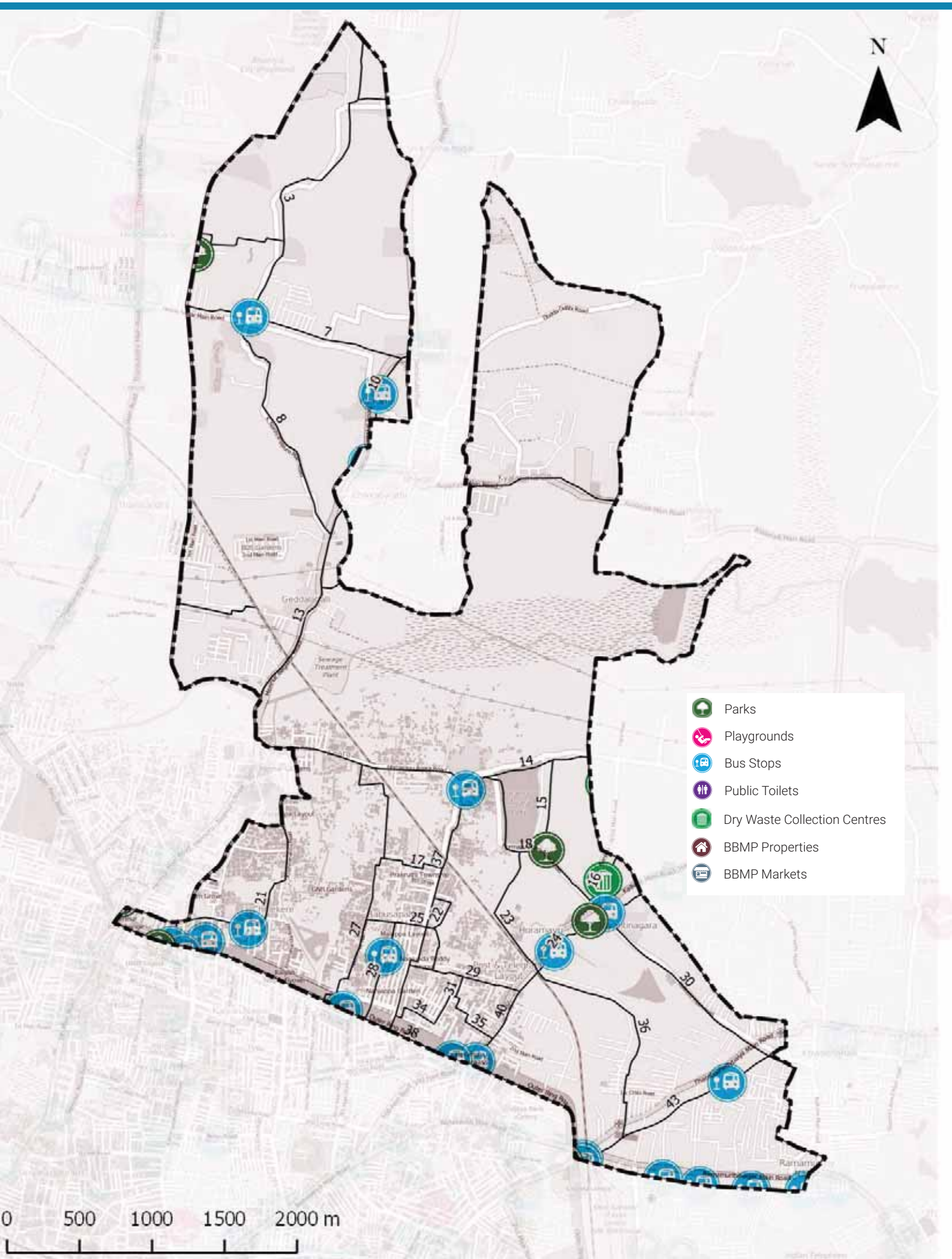
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Horamaavu**
Division	**K.R.Puram**
Zone	**Mahadevpura**
AC	**K.R. Puram**
MLA	**B.A.Basavaraja**

WARD INFO

Population
95,368

Households
23,999

Area
17.9 sq.km

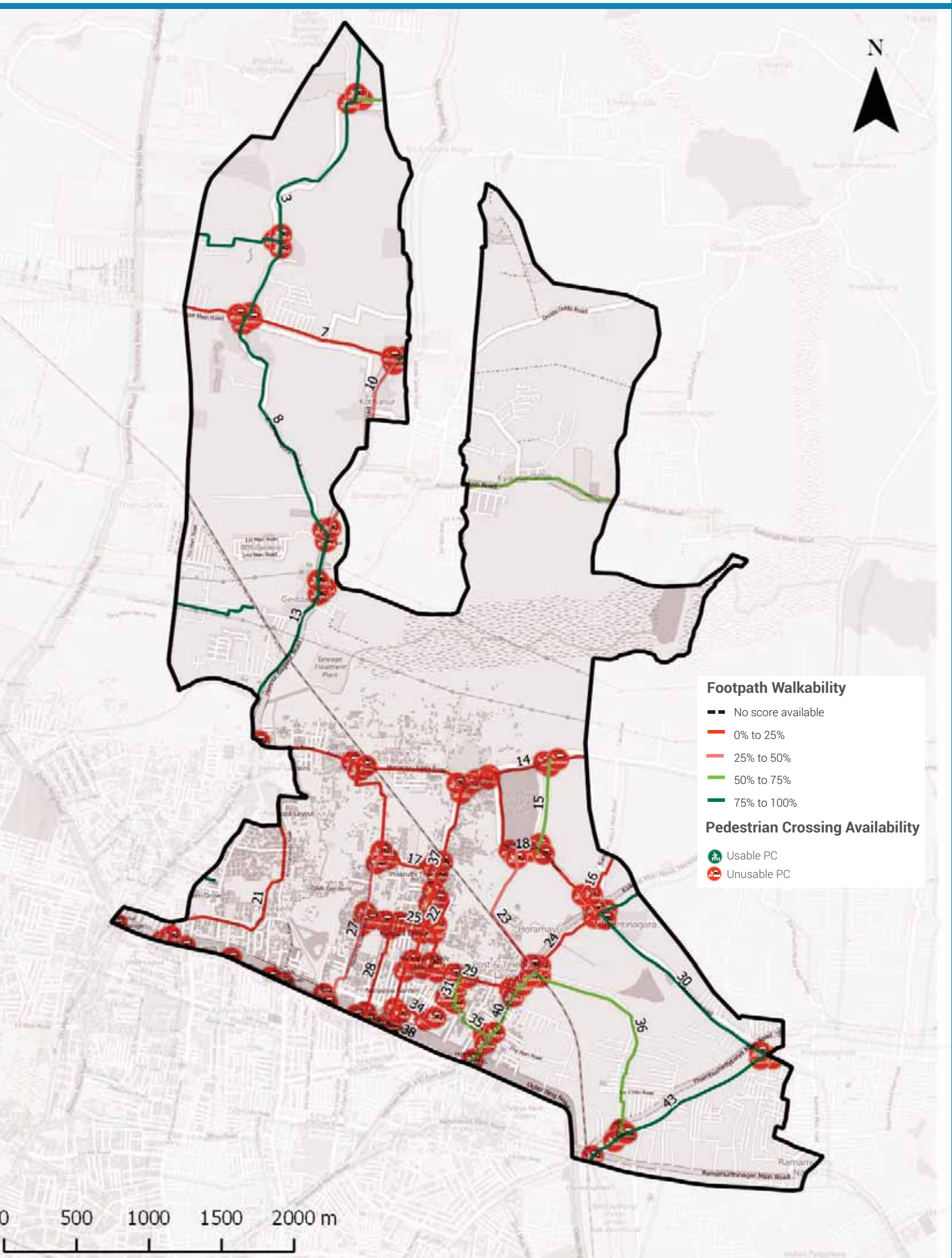
Road Length
341 km

Arterial	11 km
Sub-arterial	8 km
Collector	17 km
Local	305 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	90%	Each unit services a radius of 500m*
Bus Stops	12	63%	
Public Toilets	0	95%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

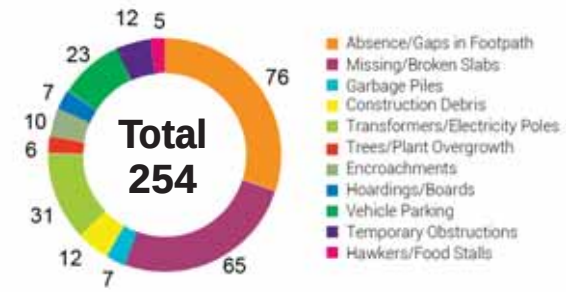
Total Footpath

71.6 km

Unwalkable km

39.4 km (55%)

Obstructions Found



2 To ACTION

- » 39.4 km of Footpath need to be built/repaired and
- » 254 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

119

Unusable PCs

119 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

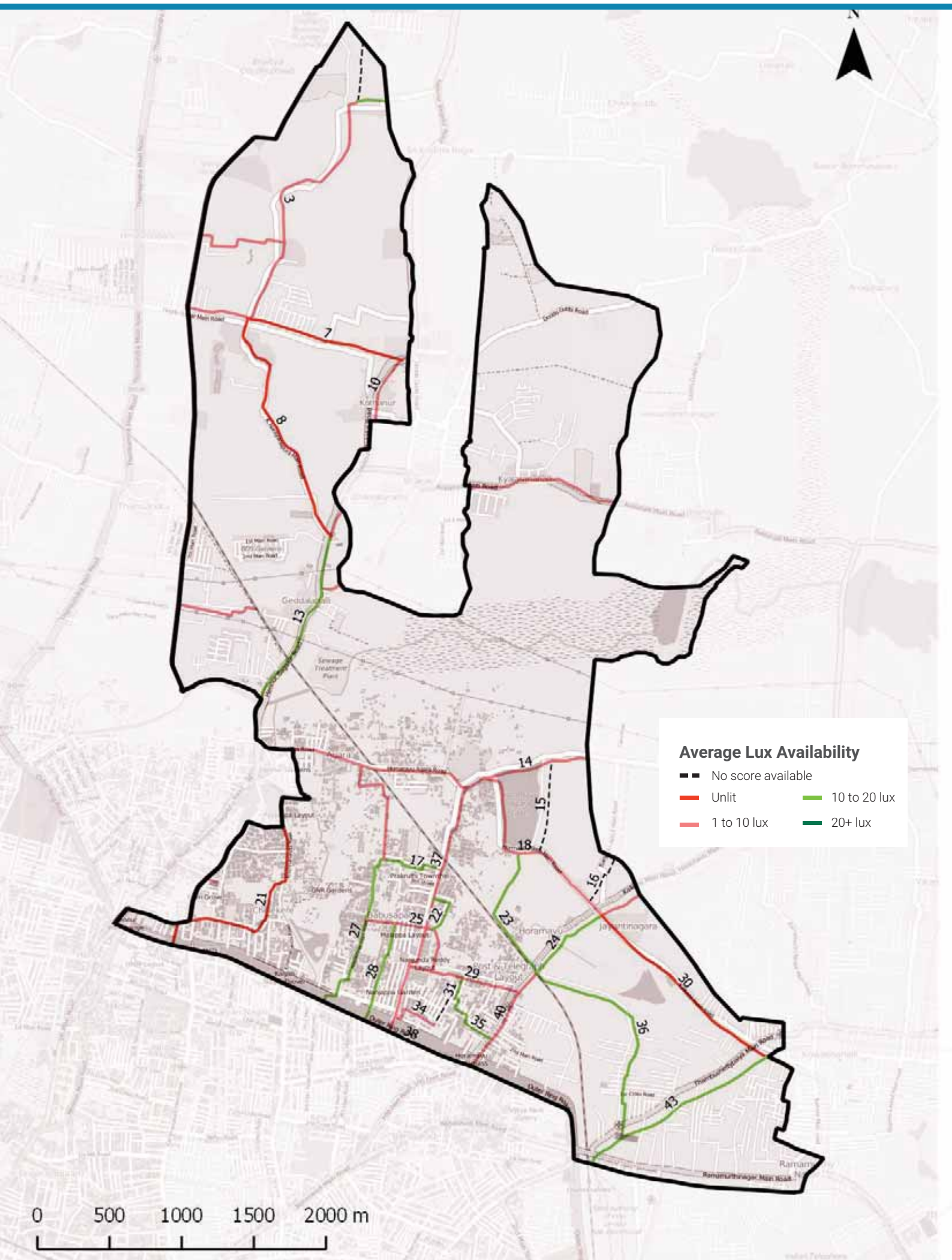
PC Issues Found

119 (100%)	No Crossing	99
	No Signal	92

3 To ACTION

- » 99 junctions need a crossing
- » 92 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

19 km (Total = 71.6 km)	Unlit (<1 lux)	6 km
	Poorly Lit (1 to <10 lux)	13 km

4 To ACTION

» 19 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

456

Open Complaints

234

Complaint Type

5 To ACTION

» 234 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.76

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	42.02	45.10	4.22	0.00	0.00	0.38	7.68	0.59	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.84	3.05	0.29	0.00	0.00	0.03	0.52	0.04	6.76
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.76 Cr.	4.45 Cr. 65.85%	1.16 Cr. 17.20%	1.09 Cr. 16.16%	0.05 Cr. 0.80%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 6.76 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
19	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
32	Unassigned works	P1981	Widening, strengthening and asphalting to link road from Hennur ring road Junction to Kannur to be supported by IDD	Roads	-
33	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Ramamurthy Nagar
WARD PERFORMANCE REPORT

WARD: 26

Councillor: Padmavathi M

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Annexure 1
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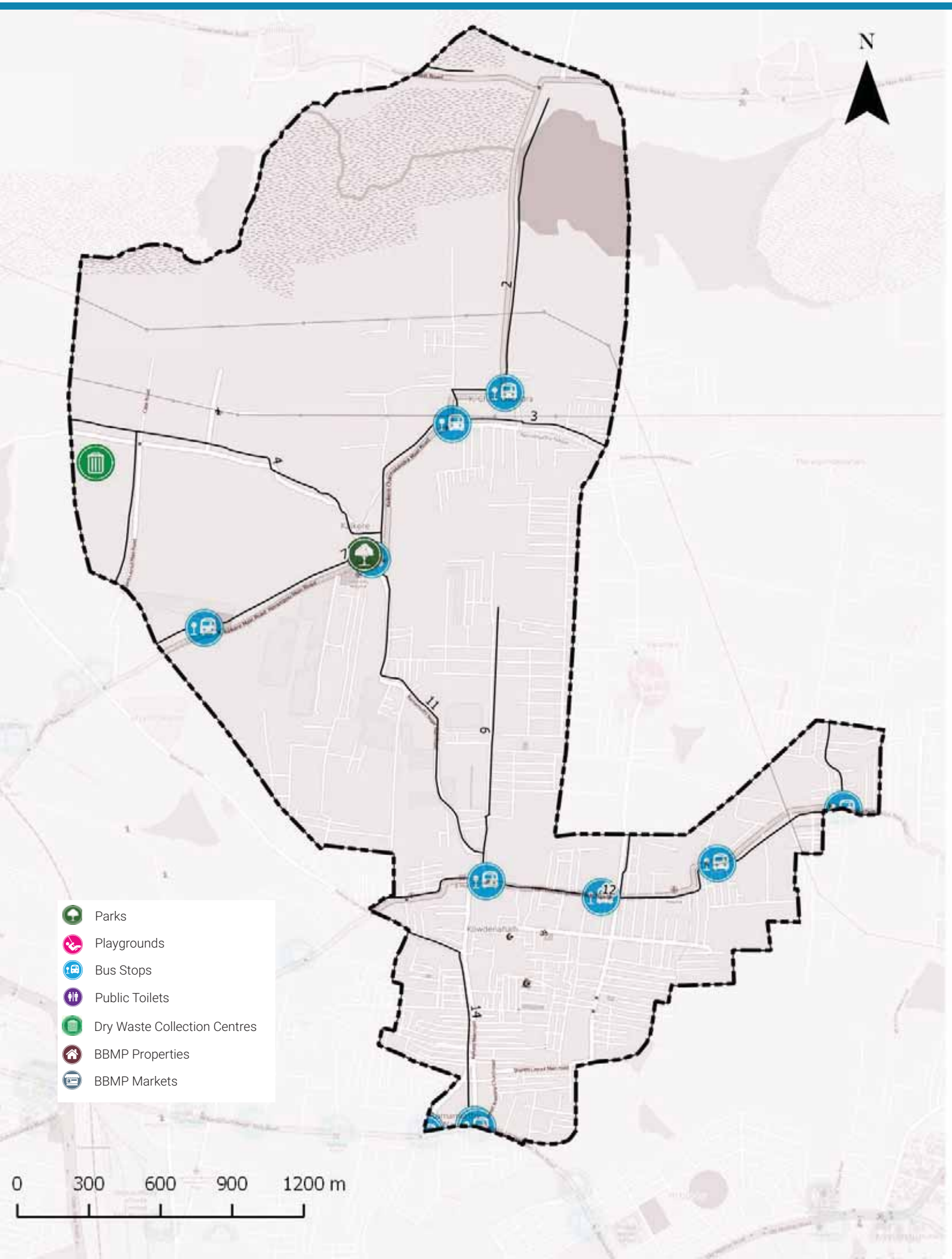
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Horamaavu**
Division	**K.R.Puram**
Zone	**Mahadevpura**
AC	**K.R. Puram**
MLA	**B.A.Basavaraja**

WARD INFO

Population

47,358

Households

11,674

Area

7.8 sq.km

Road Length

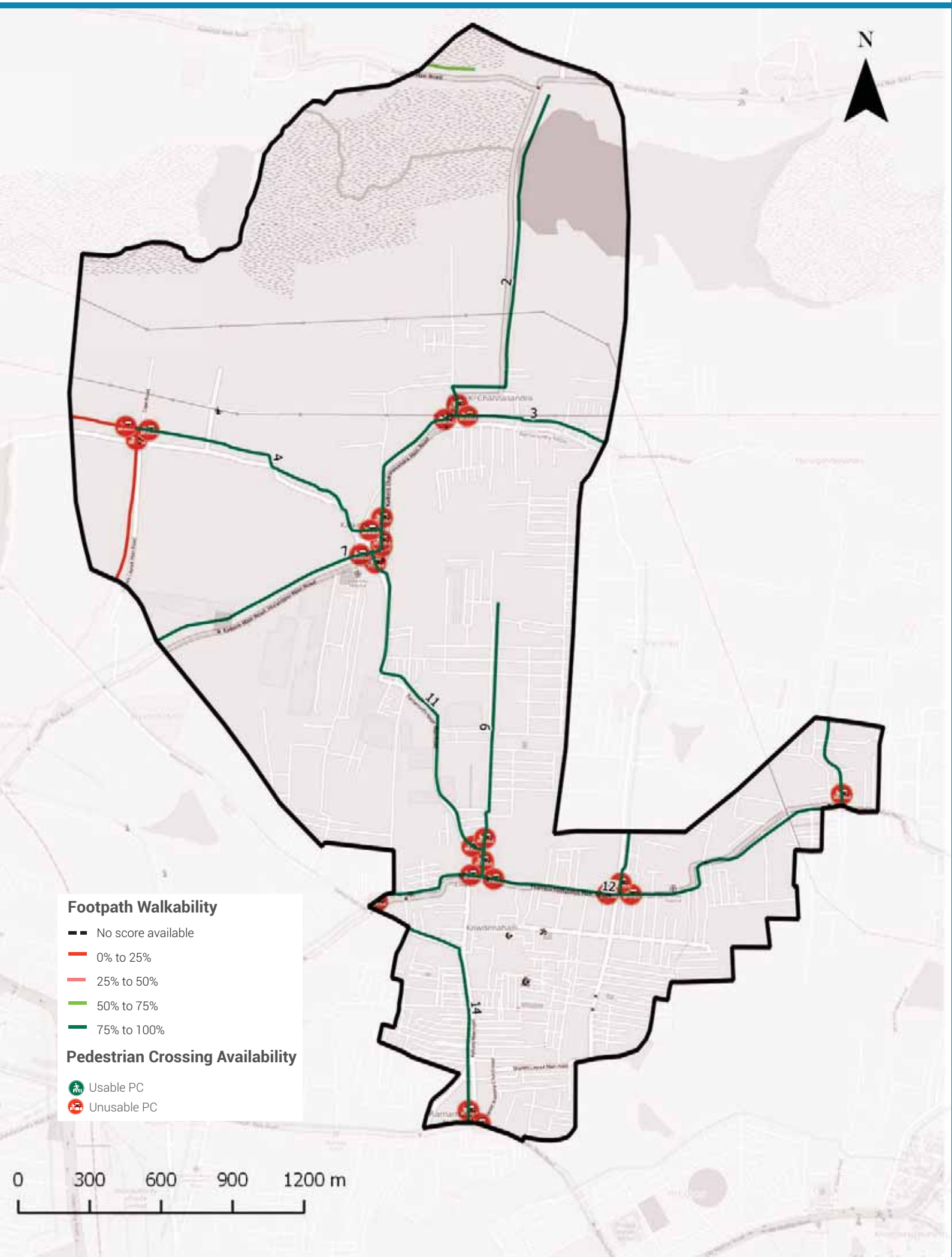
145 km

Arterial	5 km
Sub-arterial	5 km
Collector	4 km
Local	131 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	87%	Each unit services a radius of 500m*
Bus Stops	9	51%	
Public Toilets	0	100%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

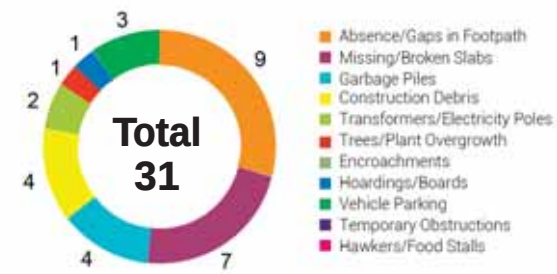
Total Footpath

23.7 km

Unwalkable km

1.8 km (8%)

Obstructions Found



2 To ACTION

- » 1.8 km of Footpath need to be built/repaired and
- » 31 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

25

Unusable PCs

25 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

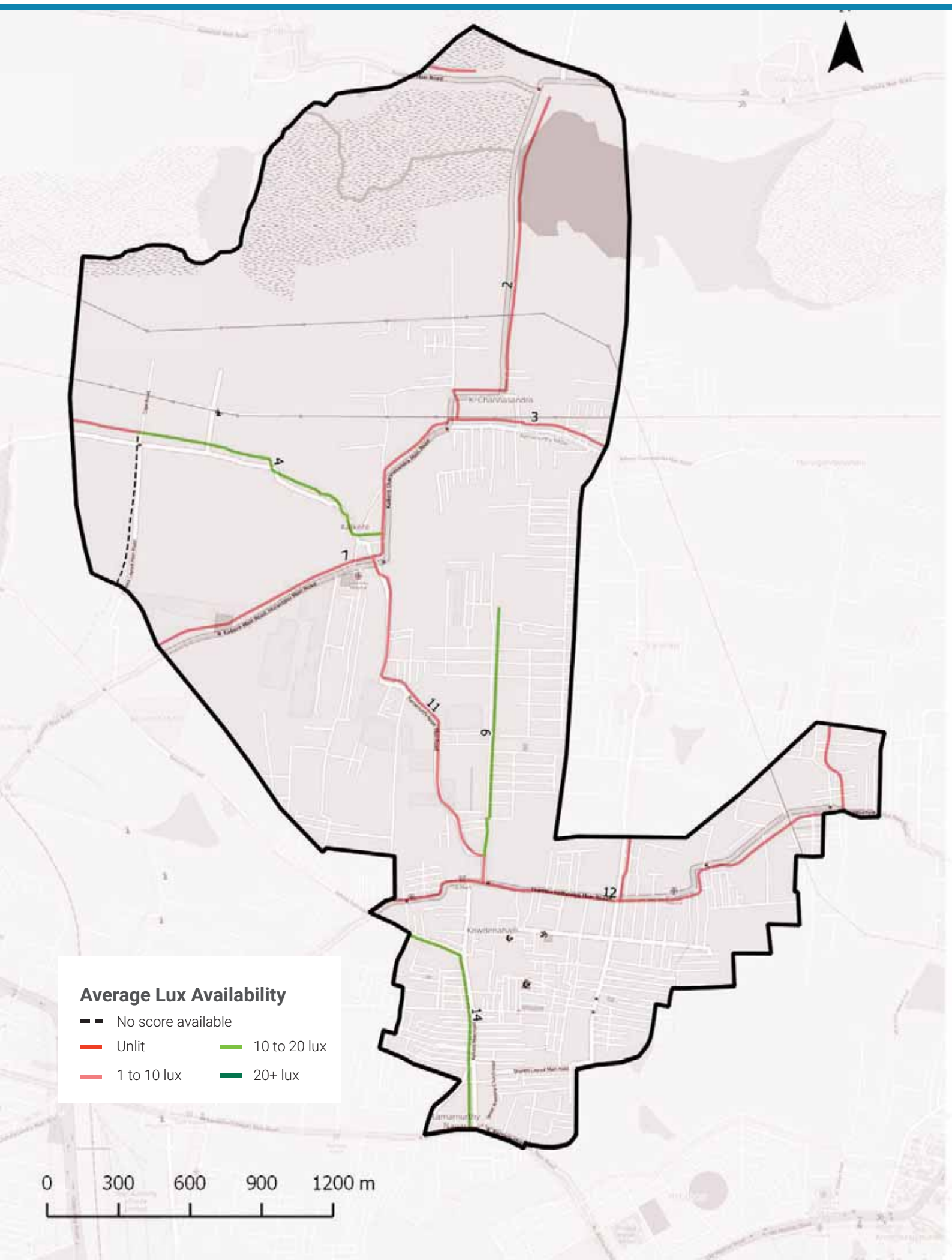
PC Issues Found

25 (100%)	No Crossing	21
	No Signal	12

3 To ACTION

- » 21 junctions need a crossing
- » 12 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

8 km (Total = 23.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	8 km

4 To ACTION

» 8 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

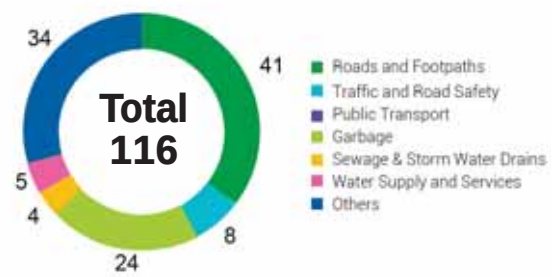
Total Complaints

225

Open Complaints

116

Complaint Type



5 To ACTION

» 116 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.25	46.84	4.89	0.00	0.00	0.44	8.90	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.84 Cr.	4.45 Cr.	0.70 Cr.	0.63 Cr.	0.05 Cr.
		76.23%	12.06%	10.78%	0.93%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 33
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
19	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Banasavadi
WARD PERFORMANCE REPORT

WARD: 27

Councillor: A Kodanda Reddy

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  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Areas of Budget Allocations
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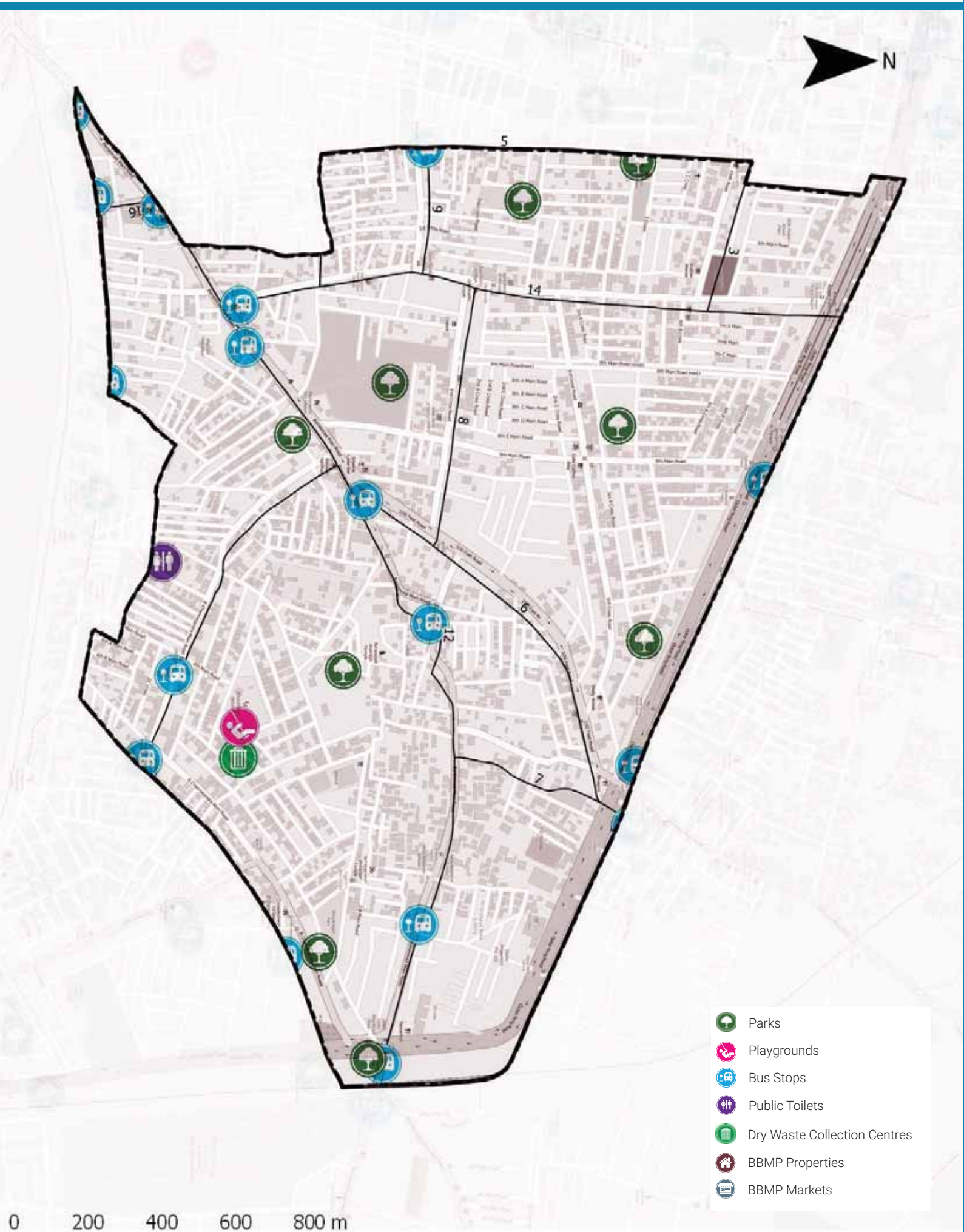
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Maruthi Seva Nagar**
Division	**Sarvajna Nagar**
Zone	**East**
AC	**Sarvagna Nagar**
MLA	**K. J. George**

WARD INFO

Population

51,268

Households

12,922

Area

3.5 sq.km

Road Length

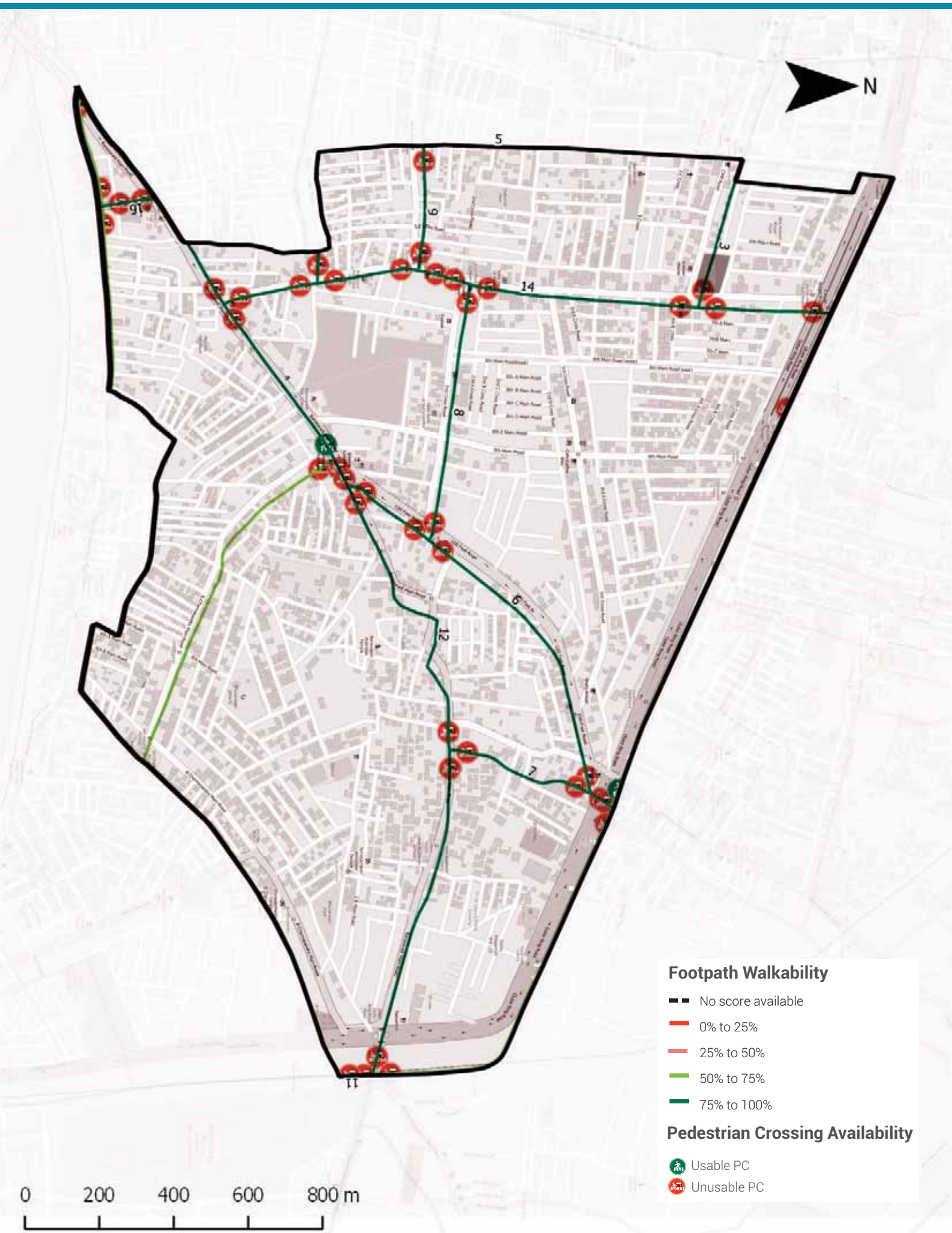
101 km

Arterial	6 km
Sub-arterial	5 km
Collector	1 km
Local	89 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	12	6%	Each unit services a radius of 500m*
Bus Stops	12	8%	
Public Toilets	0	57%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

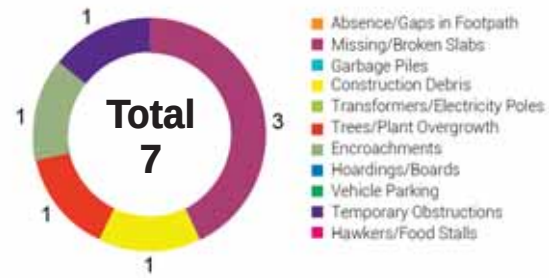
Total Footpath

16.9 km

Unwalkable km

2.4 km (14%)

Obstructions Found



2 To ACTION

» 2.4 km of Footpath need to be built/repaired and
» 7 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

45

Unusable PCs

43 (96%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

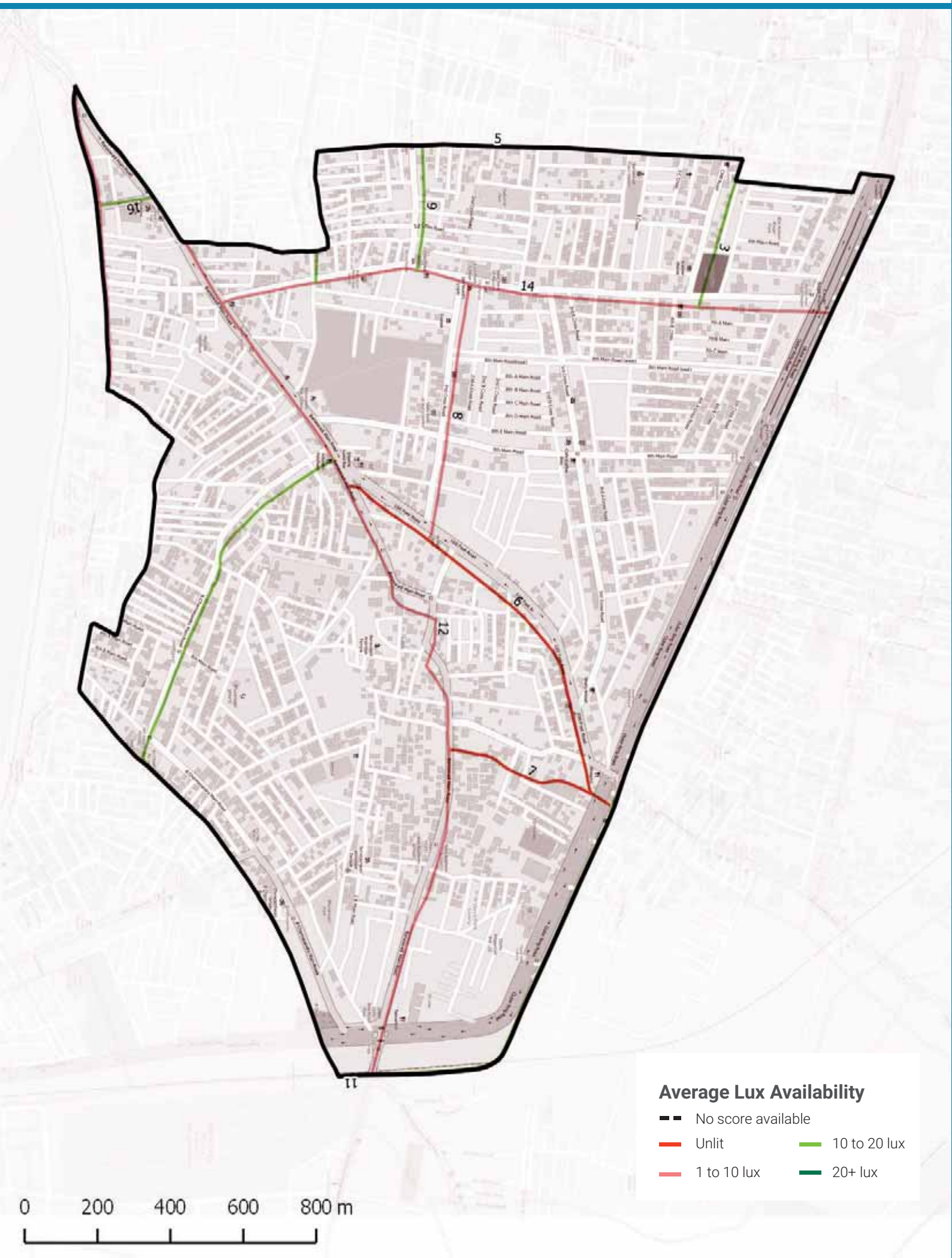
PC Issues Found

43 (96%)	No Crossing	36
	No Signal	15

3 To ACTION

» 36 junctions need a crossing
» 15 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

7 km
(Total = 16.9 km)

Unlit (<1 lux)	2 km
Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 7 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

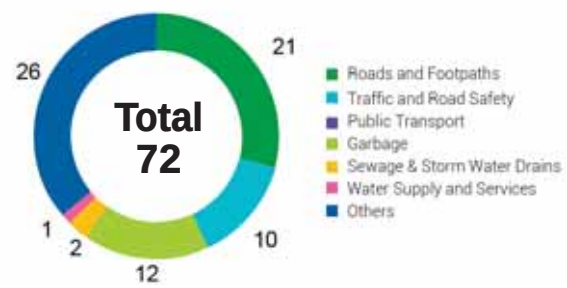
Total Complaints

123

Open Complaints

72

Complaint Type



5 To ACTION

» 72 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.40

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	34.14	40.58	17.37	0.00	0.00	0.35	7.02	0.54	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.53	3.01	1.29	0.00	0.00	0.03	0.52	0.04	7.40
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Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (7.40 Cr.)	4.45 Cr. 60.13%	1.00 Cr. 13.49%	0.63 Cr. 8.51%	1.32 Cr. 17.87%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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No. of works budgeted in your ward: 42
Allocation for works in your ward: 7.4 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
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4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
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8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
19	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned Works	P3164	Development of parks with open Gym equipments at ward no. 27	Recreational Amenities	100.00
28	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
33	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
34	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Kammanahalli WARD PERFORMANCE REPORT

WARD: 28

Councillor: D Munilakshmamma

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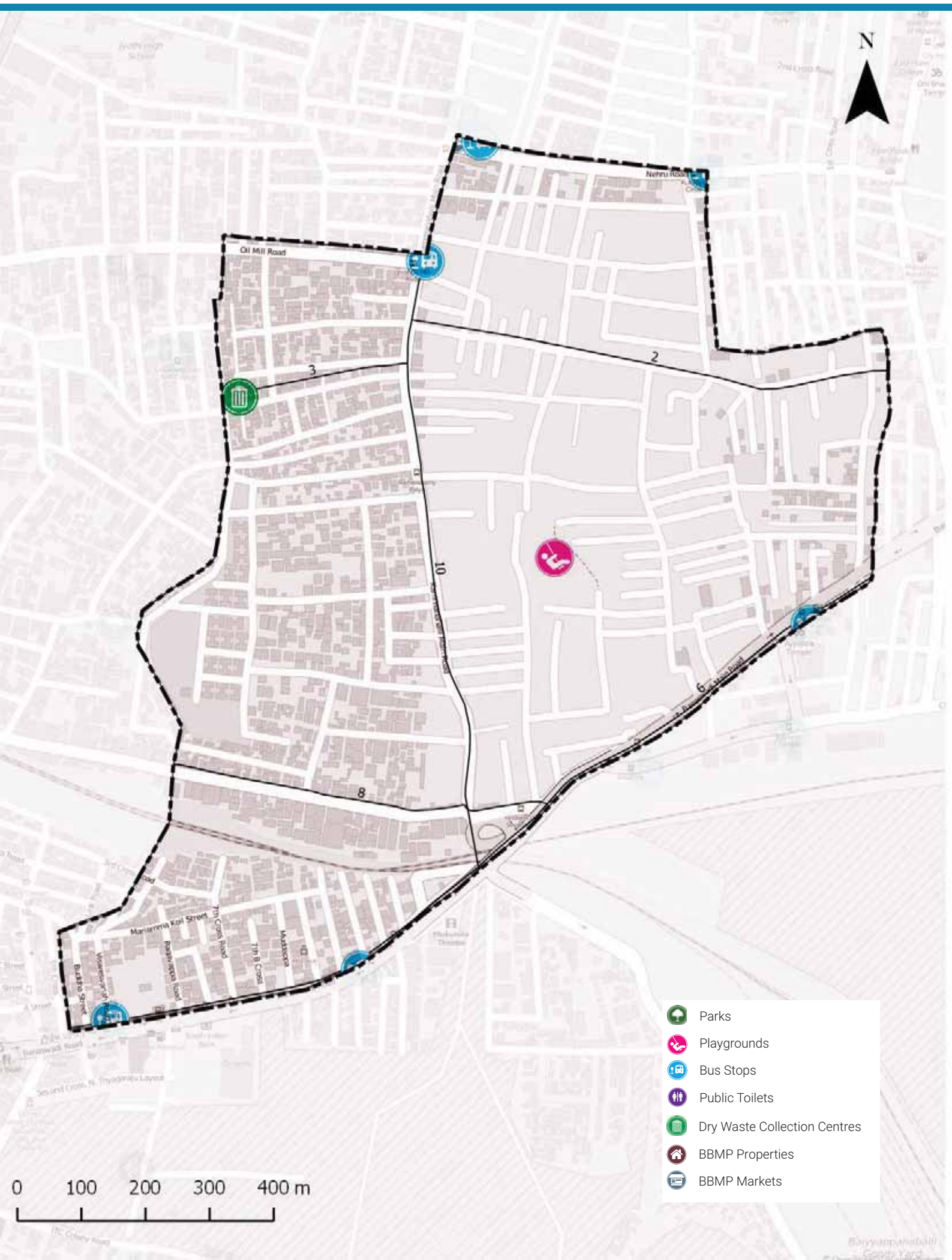
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Maruthi Seva Nagar**
Division	**Sarvajna Nagar**
Zone	**East**
AC	**Sarvagna Nagar**
MLA	**K. J. George**

WARD INFO

Population

47,074

Households

11,479

Area

1.0 sq.km

Road Length

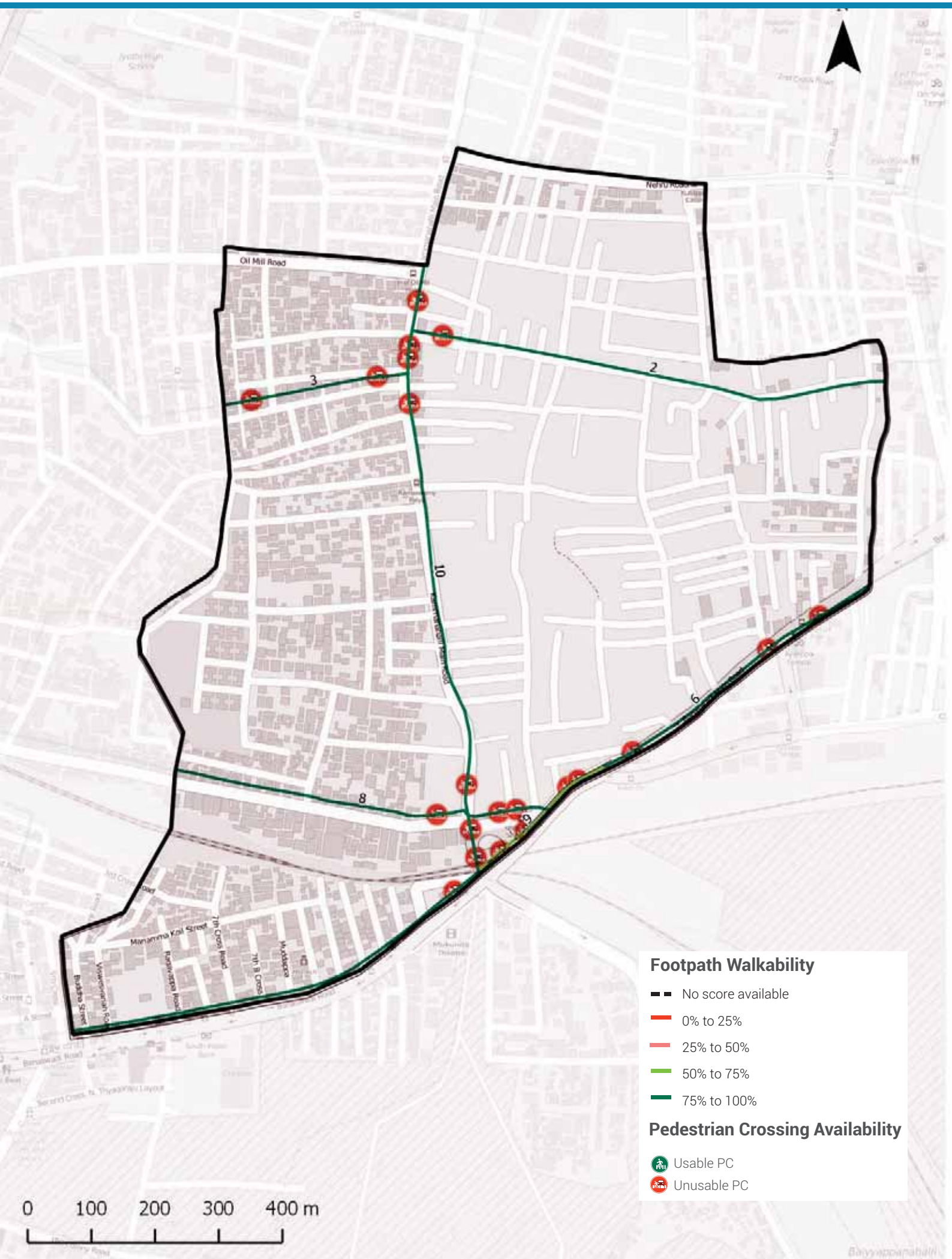
44 km

Arterial	3 km
Sub-arterial	1 km
Collector	1 km
Local	39 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	5%	Each unit services a radius of 500m*
Bus Stops	2	3%	
Public Toilets	0	28%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

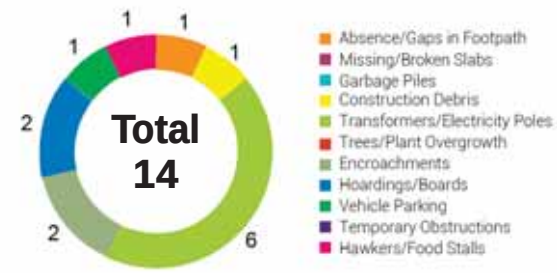
Total Footpath

7.7 km

Unwalkable km

0.3 km (3%)

Obstructions Found



2 To ACTION

- 0.3 km of Footpath need to be built/repaired and
- 14 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

21

Unusable PCs

21 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

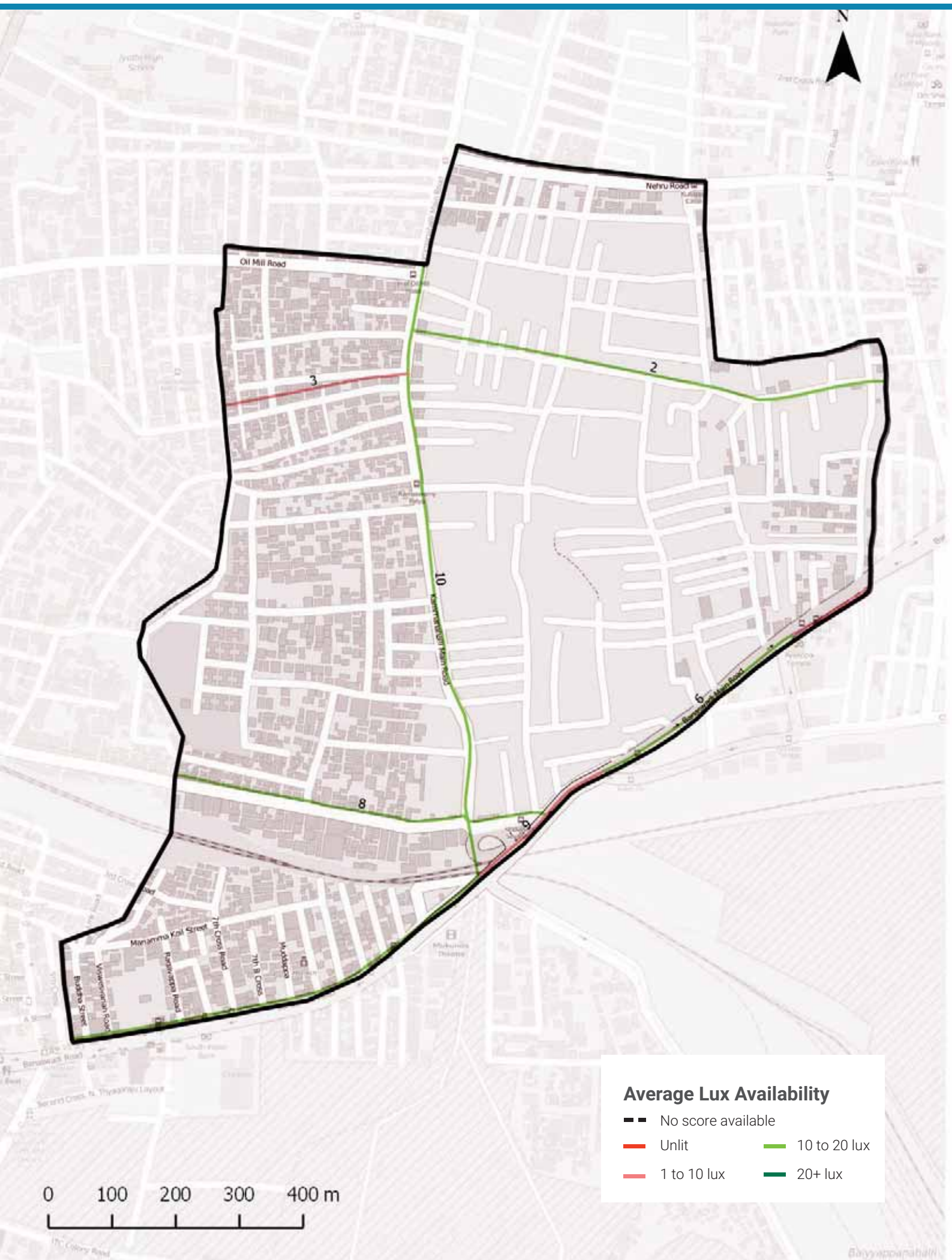
PC Issues Found

21 (100%)	No Crossing	20
	No Signal	6

3 To ACTION

- 20 junctions need a crossing
- 6 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

1 km (Total = 7.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

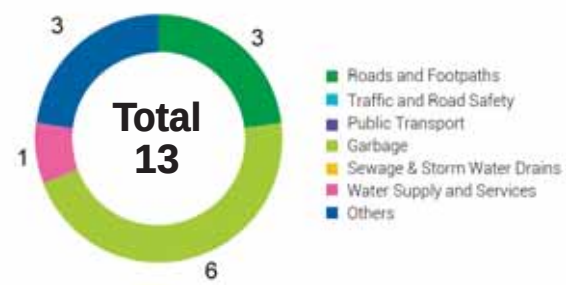
Total Complaints

36

Open Complaints

13

Complaint Type



5 To ACTION

» 13 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.96

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.88	49.29	0.01	0.00	0.00	0.43	8.71	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.44	2.94	0.00	0.00	0.00	0.03	0.52	0.04	5.96
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.96 Cr.)	4.39 Cr. 73.64%	0.89 Cr. 14.90%	0.63 Cr. 10.57%	0.05 Cr. 0.88%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.96 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
9	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
10	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
11	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
12	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
13	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
14	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
15	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
19	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P2507	Improvements of drains and footpath in ward No.28	Pedestrian Infrastructure, Sanitation	-
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kacharkanahalli WARD PERFORMANCE REPORT

WARD: 29

Councillor: Padmanabha Reddy

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  - Bus Stops
  - Public Toilets
  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Streetlight Adequacy
  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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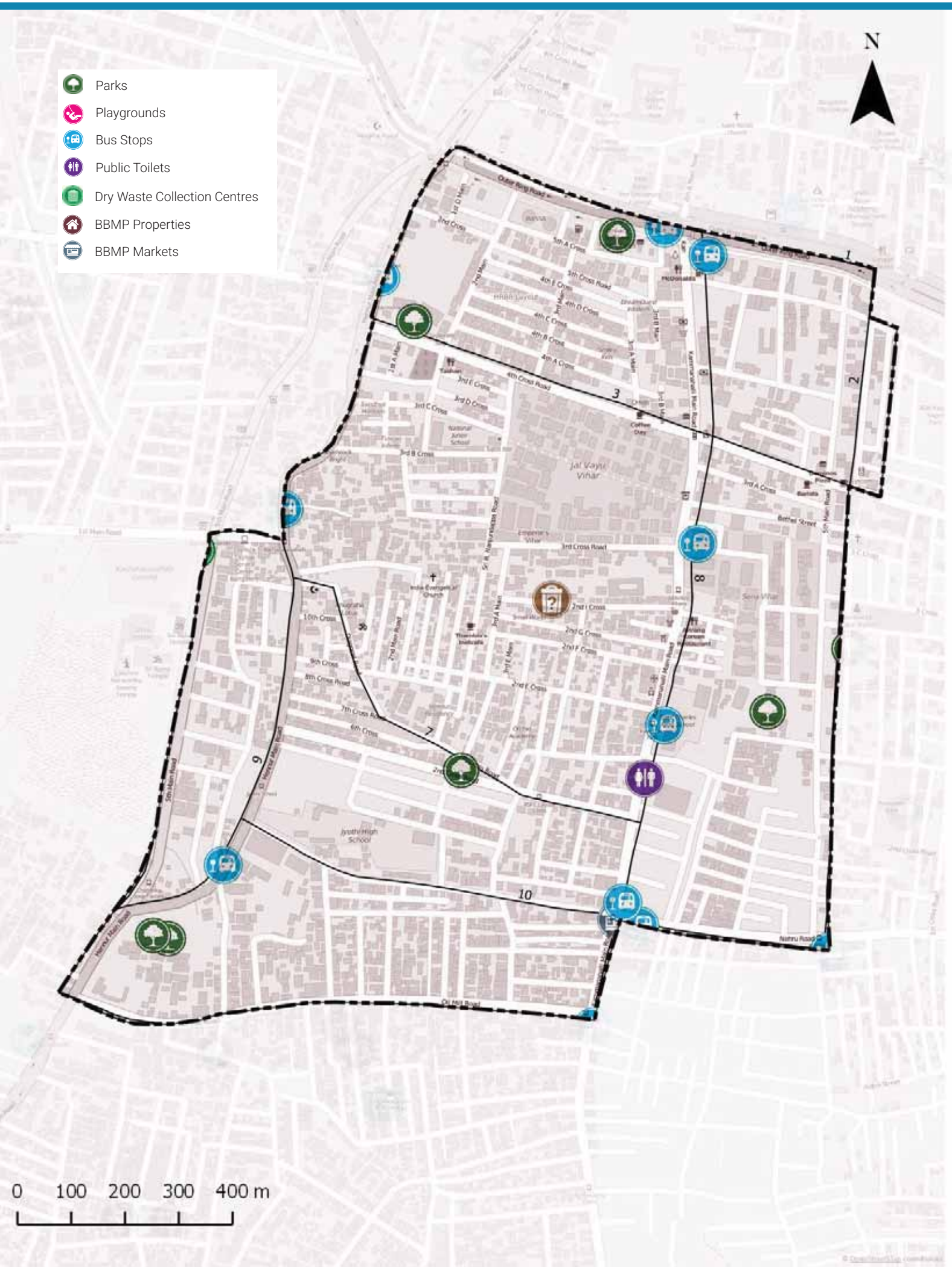
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Maruthi Seva Nagar**
Division	**Sarvajna Nagar**
Zone	**East**
AC	**Sarvagna Nagar**
MLA	**K. J. George**

WARD INFO

Population

33,588

Households

8,700

Area

1.7 sq.km

Road Length

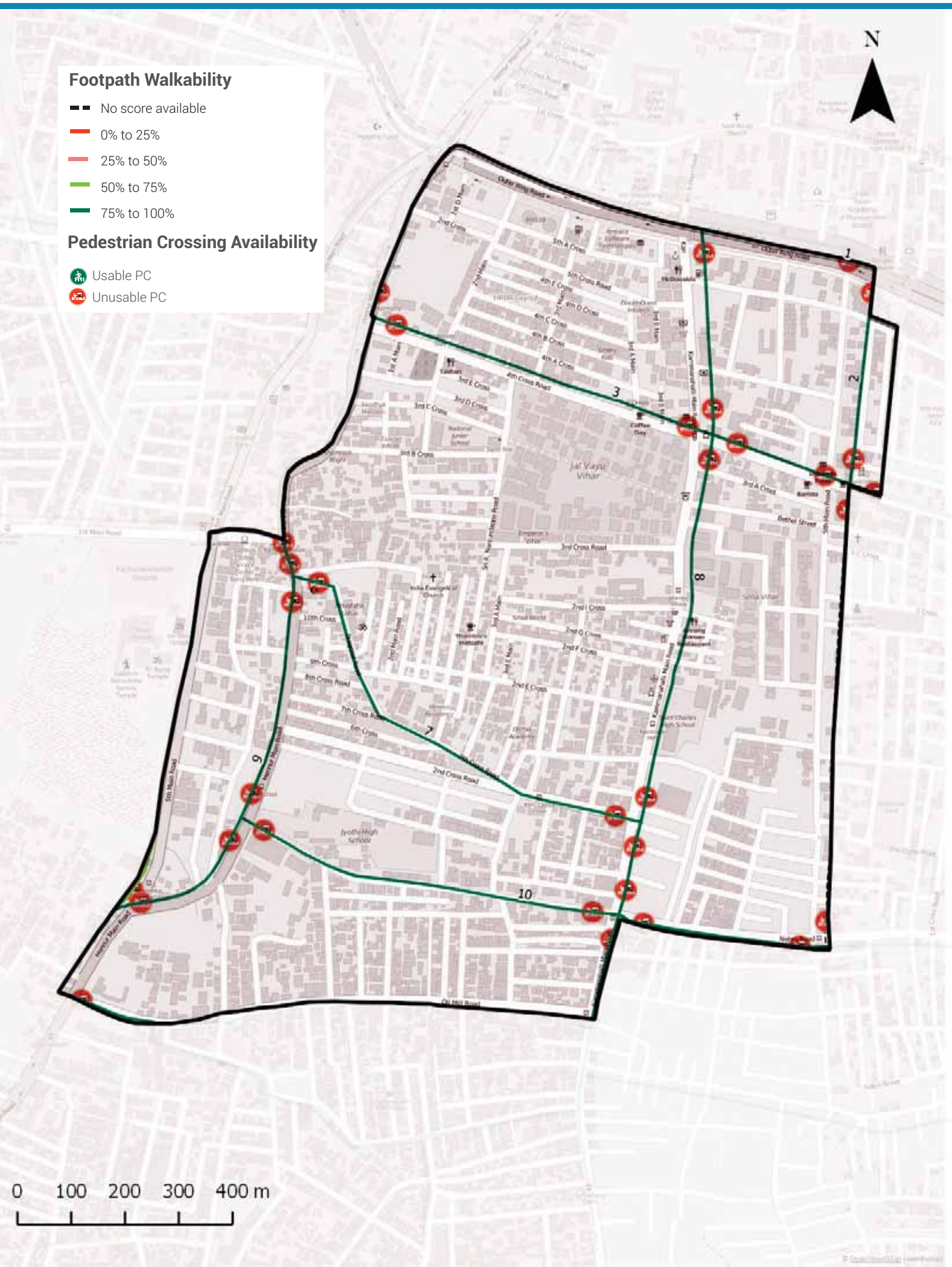
55 km

Arterial	3 km
Sub-arterial	2 km
Collector	2 km
Local	48 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	2%	Each unit services a radius of 500m*
Bus Stops	8	0%	
Public Toilets	1	17%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

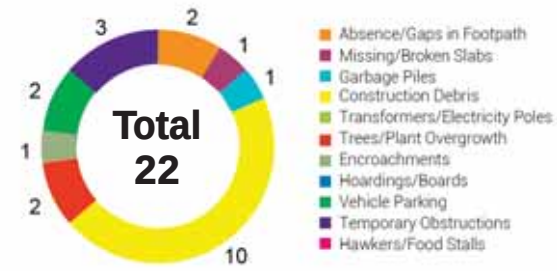
Total Footpath

12.8 km

Unwalkable km

1.7 km (13%)

Obstructions Found



2 To ACTION

» 1.7 km of Footpath need to be built/repaired and
» 22 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

32

Unusable PCs

32 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

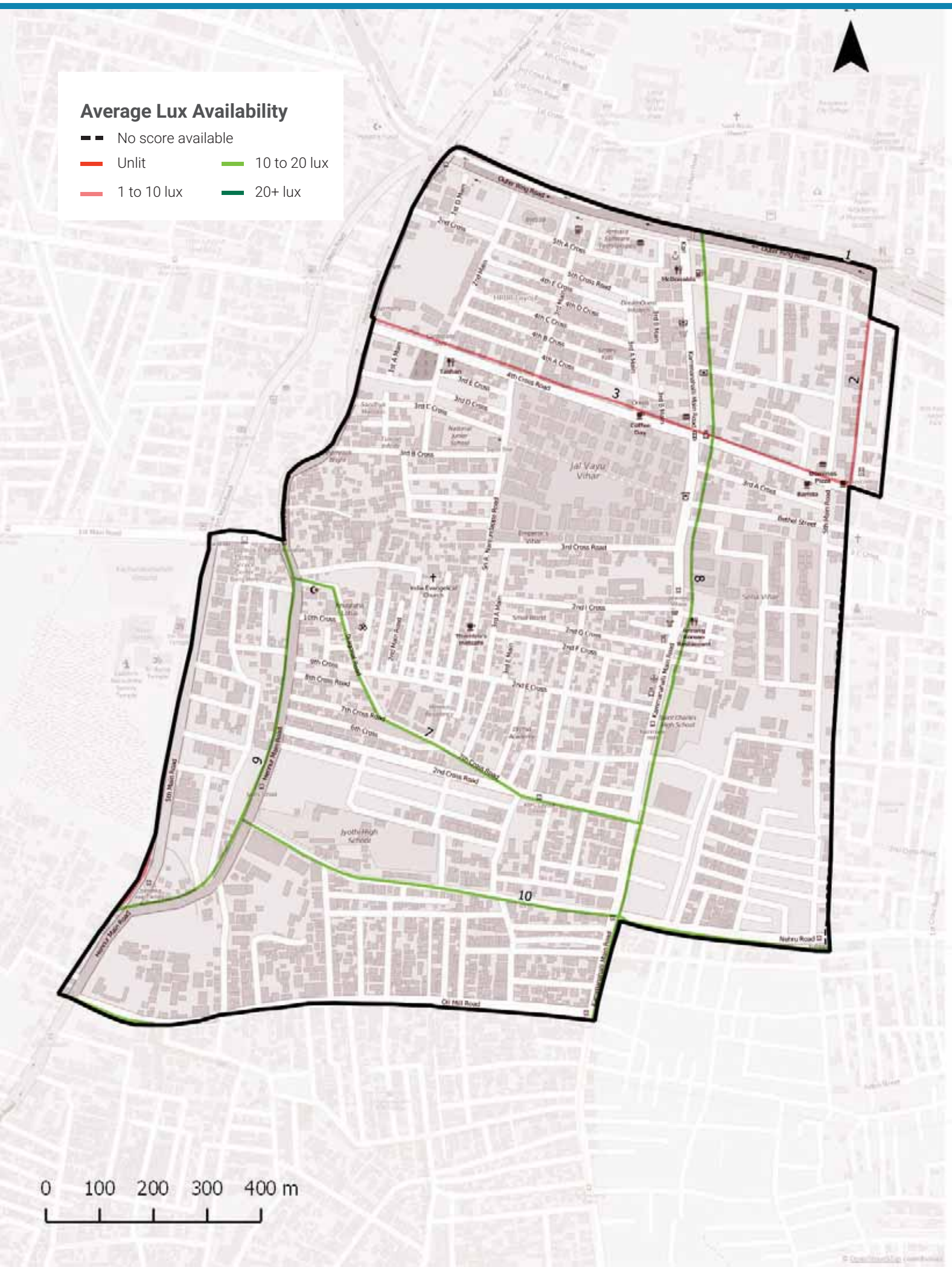
PC Issues Found

32 (100%)	No Crossing	29
	No Signal	16

3 To ACTION

» 29 junctions need a crossing
» 16 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

2 km (Total = 12.8 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

75

Open Complaints

45

Complaint Type

5 To ACTION

» 45 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.47

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	44.37	45.37	3.04	0.23	0.00	1.08	5.49	0.42	100
Your Ward Budget 2016-17 (in Rs. Crores)	4.20	4.29	0.29	0.02	0.00	0.10	0.52	0.04	9.47
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.47 Cr.)	7.47 Cr. 78.95%	1.07 Cr. 11.28%	0.85 Cr. 8.95%	0.08 Cr. 0.82%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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No. of works budgeted in your ward: 53
Allocation for works in your ward: 9.47 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P3118	Development works at word no. 77, 29	Pedestrian Infrastructure, Roads	300.00
2	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P2312	Development of Roads at Kacharakanahalli, Kammanahalli and Chandragiri Layout	Roads	11.33
16	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14

17	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
18	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
19	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
20	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
21	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
22	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
23	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
24	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
25	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
26	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
27	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
28	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
29	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
30	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
31	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
32	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
33	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
34	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27

35	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
36	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
37	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
38	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
39	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
40	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
41	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kadugondanahalli WARD PERFORMANCE REPORT

WARD: 30

Councillor: Noushir Ahmad

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  - Status of Budgeted Works

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- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?

ADMINISTRATION INFO

Sub Division	**HBR Layout**
Division	**Sarvajna Nagar**
Zone	**East**
AC	**Sarvagna Nagar**
MLA	**K. J. George**

WARD INFO

Population

45,748

Households

9,758

Area

0.7 sq.km

Road Length

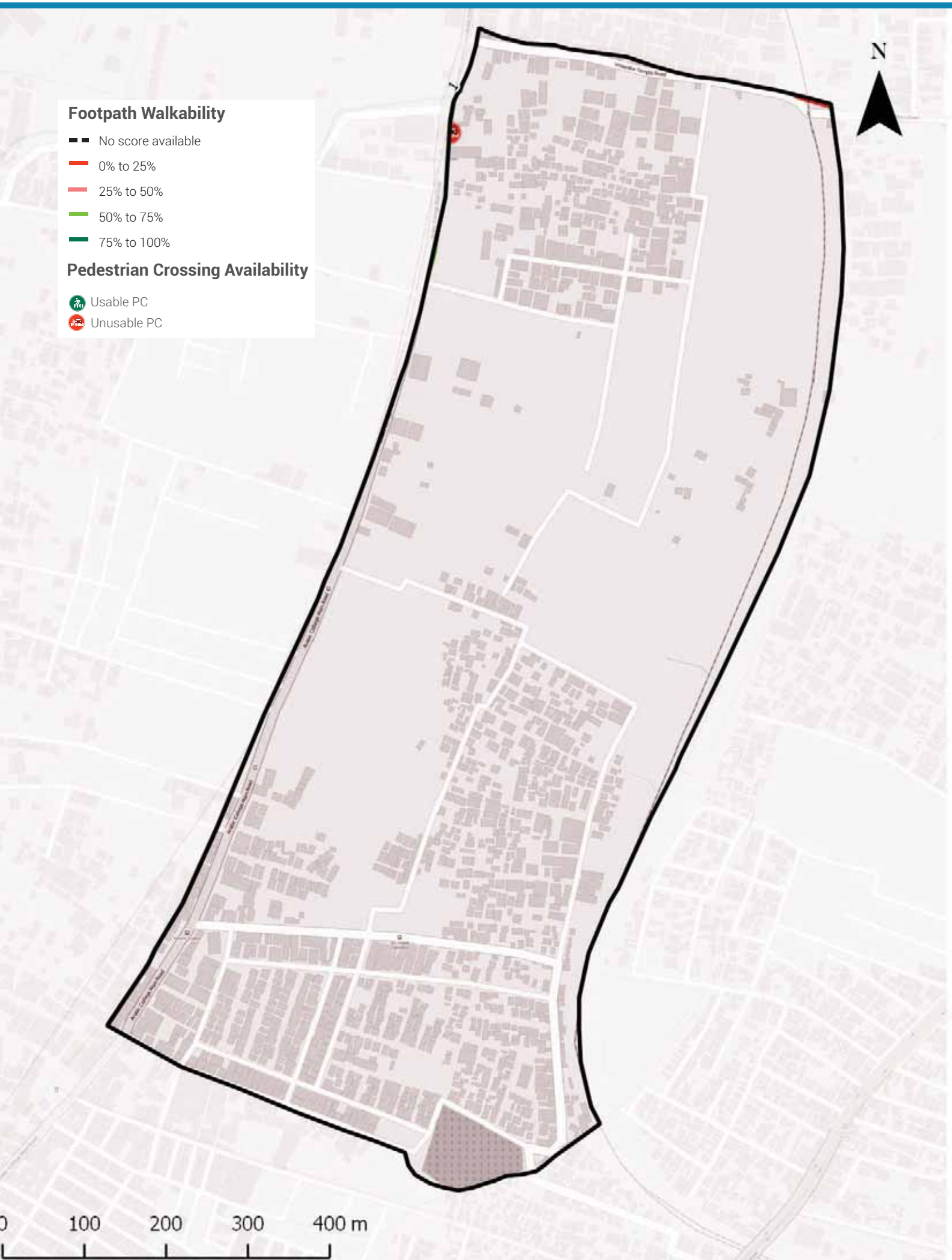
32 km

Arterial	0 km
Sub-arterial	0 km
Collector	0 km
Local	32 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	3	43%	Each unit services a radius of 500m*
Bus Stops	6	2%	
Public Toilets	1	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

0.2 km

Unwalkable km

0 km (0%)

Obstructions Found

Total
0

- Absence/Gaps in Footpath
- Missing/Broken Slabs
- Garbage Piles
- Construction Debris
- Transformers/Electricity Poles
- Trees/Plant Overgrowth
- Encroachments
- Hoardings/Boards
- Vehicle Parking
- Temporary Obstructions
- Hawkers/Food Stalls

2 To ACTION

» 0 km of Footpath need to be built/repaired and
» 0 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

1

Unusable PCs

1 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

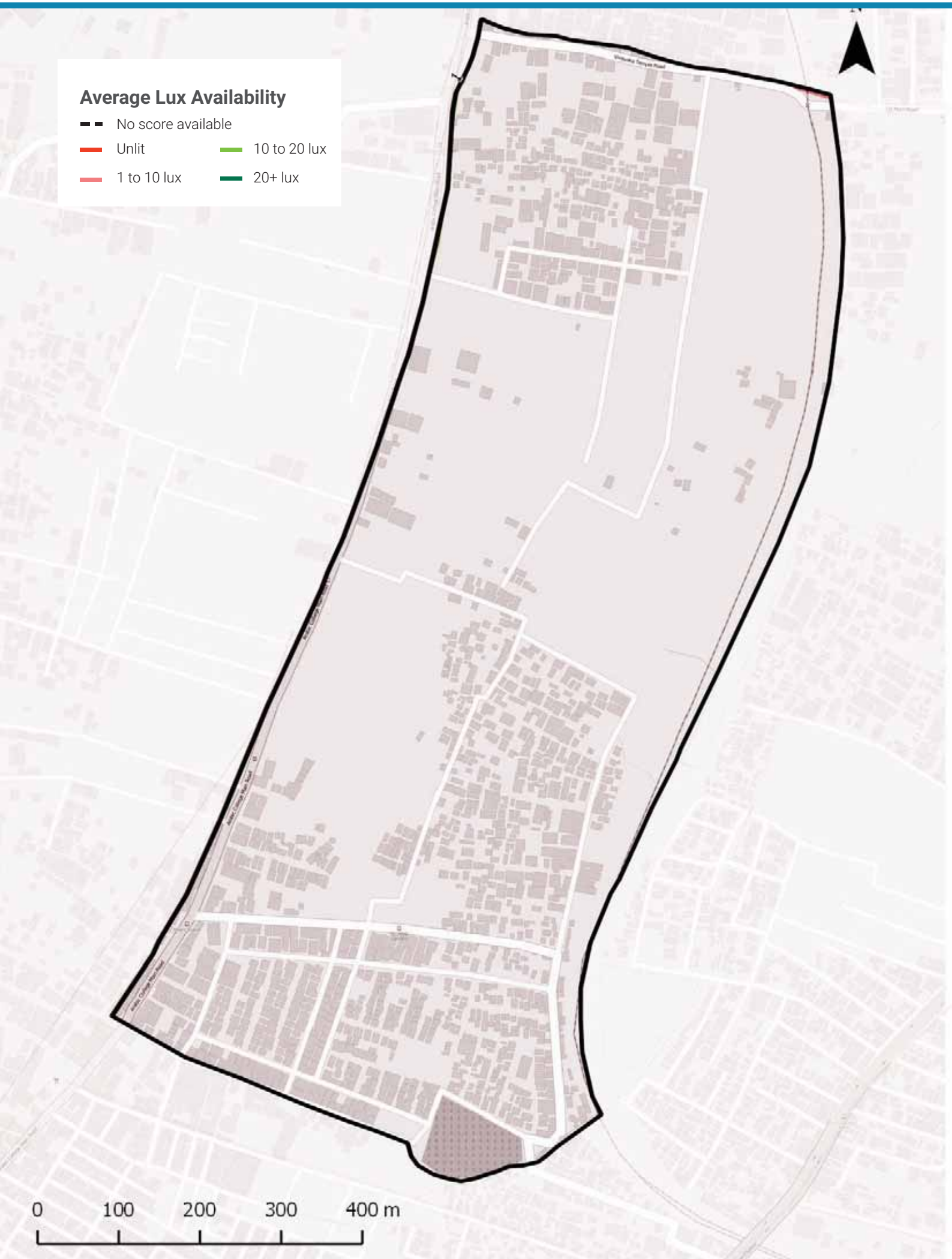
1 (100%)

No Crossing	1
No Signal	0

3 To ACTION

» 1 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

14 Lux

Unsafely Lit kms

0 km
(Total = 0.2 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

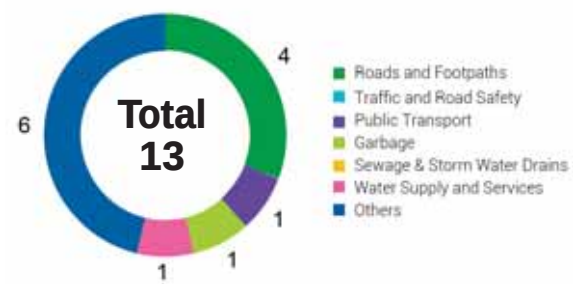
Total Complaints

21

Open Complaints

13

Complaint Type



5 To ACTION

» 13 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.86

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.65	4.90	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.86
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.86 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.92%	12.25%	10.88%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 36
Allocation for works in your ward: 5.86 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kushal Nagar
WARD PERFORMANCE REPORT

WARD: 31

Councillor: Umme Salma

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  - Public Toilets
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  - Pedestrian Crossing Availability

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  - Streetlight Adequacy
  - Citizen Grievances

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- SECTION 3 : What is the budget allocated for the improvement of your ward?
  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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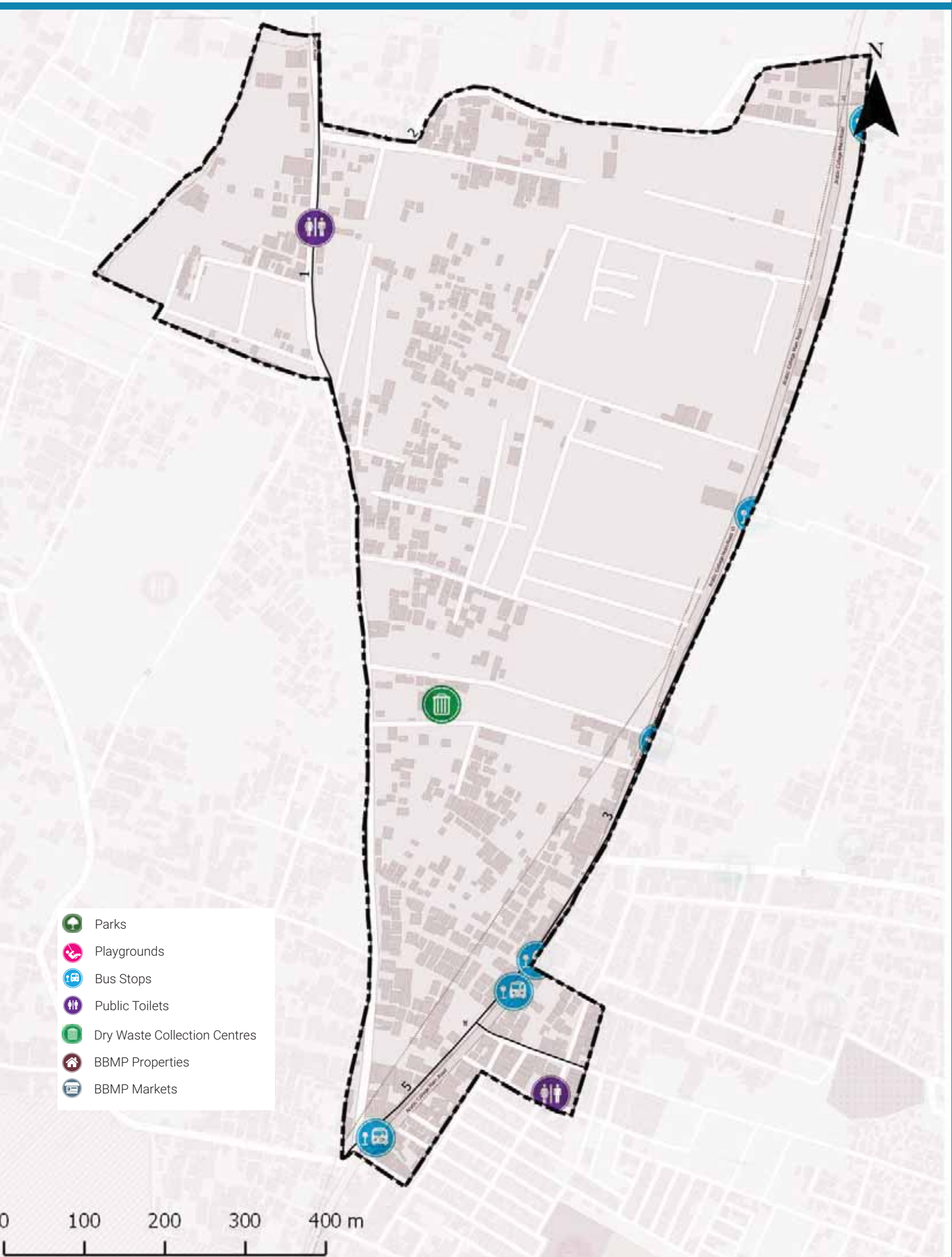
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**K.G. Halli**
Division	**Pulikeshi Nagar**
Zone	**East**
AC	**Pulakeshi Nagar (SC)**
MLA	**Akanda Srinivasa Murthy.R**

WARD INFO

Population

41,936

Households

8,192

Area

0.7 sq.km

Road Length

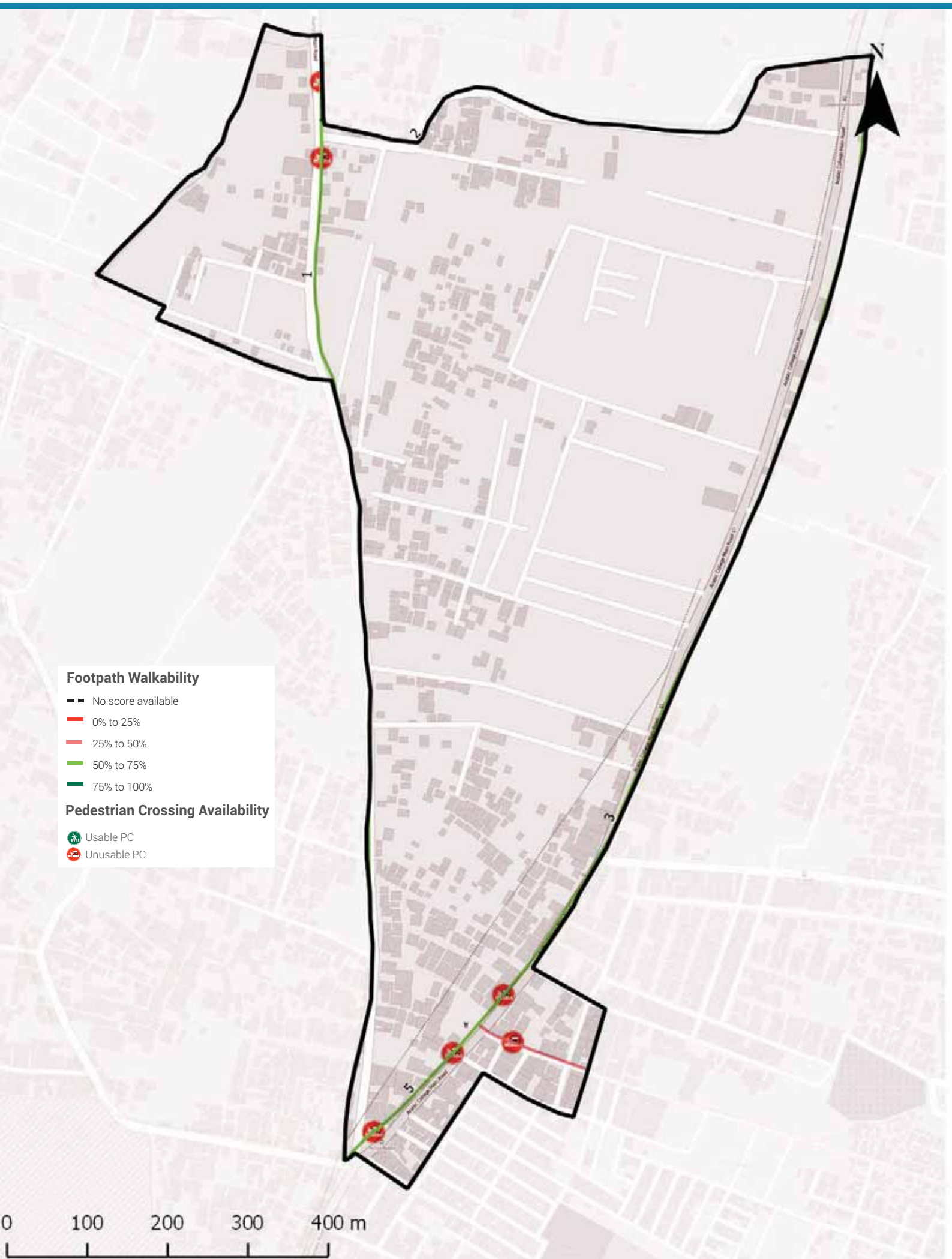
28 km

Arterial	1 km
Sub-arterial	1 km
Collector	0 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	64%	Each unit services a radius of 500m*
Bus Stops	3	15%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

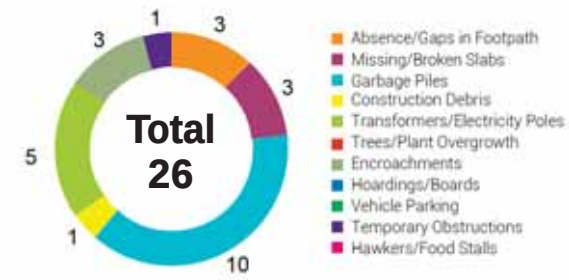
Total Footpath

7.8 km

Unwalkable km

2.5 km (32%)

Obstructions Found



2 To ACTION

» 2.5 km of Footpath need to be built/repaired and
» 26 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

6

Unusable PCs

6 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

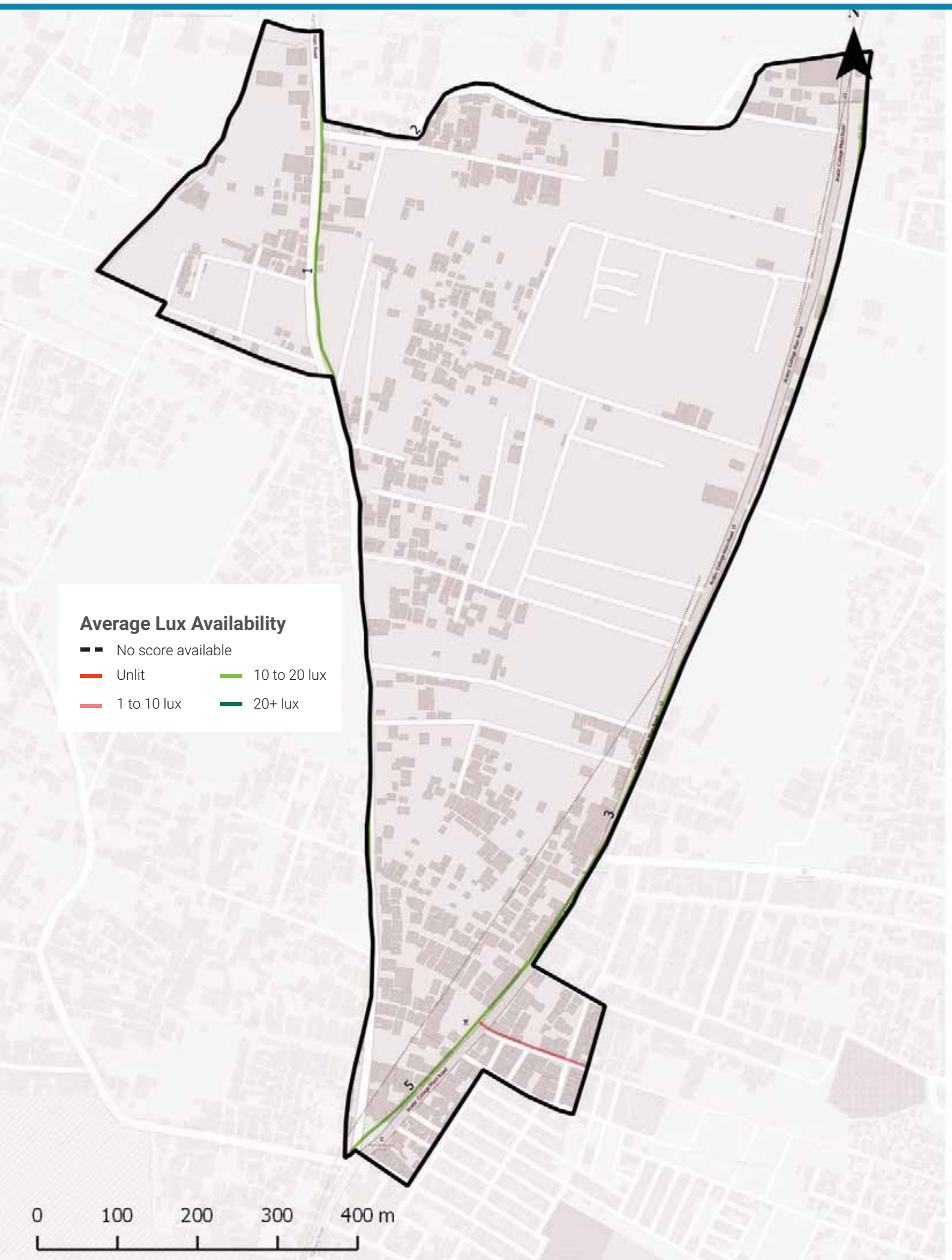
PC Issues Found

6 (100%)	No Crossing	6
	No Signal	0

3 To ACTION

» 6 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

0 km (Total = 7.8 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

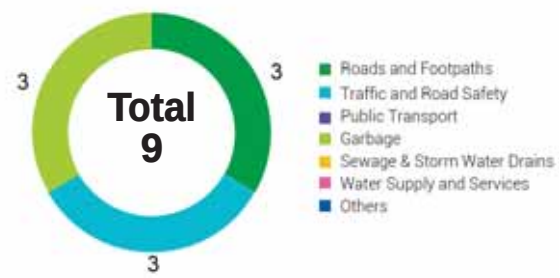
Total Complaints

12

Open Complaints

9

Complaint Type



5 To ACTION

» 9 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.83

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.29	48.57	4.21	0.32	0.00	1.42	7.60	0.59	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.55	3.32	0.29	0.02	0.00	0.10	0.52	0.04	6.83
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.83 Cr.)	4.47 Cr. 65.45%	0.89 Cr. 13.03%	1.12 Cr. 16.40%	0.35 Cr. 5.12%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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No. of works budgeted in your ward: 47
Allocation for works in your ward: 6.83 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
33	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
34	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54

35	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
36	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
37	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kaval Bairasandra WARD PERFORMANCE REPORT

WARD: 32

Councillor: Netra Narayan

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  - Pedestrian Crossing Availability

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  - Citizen Grievances

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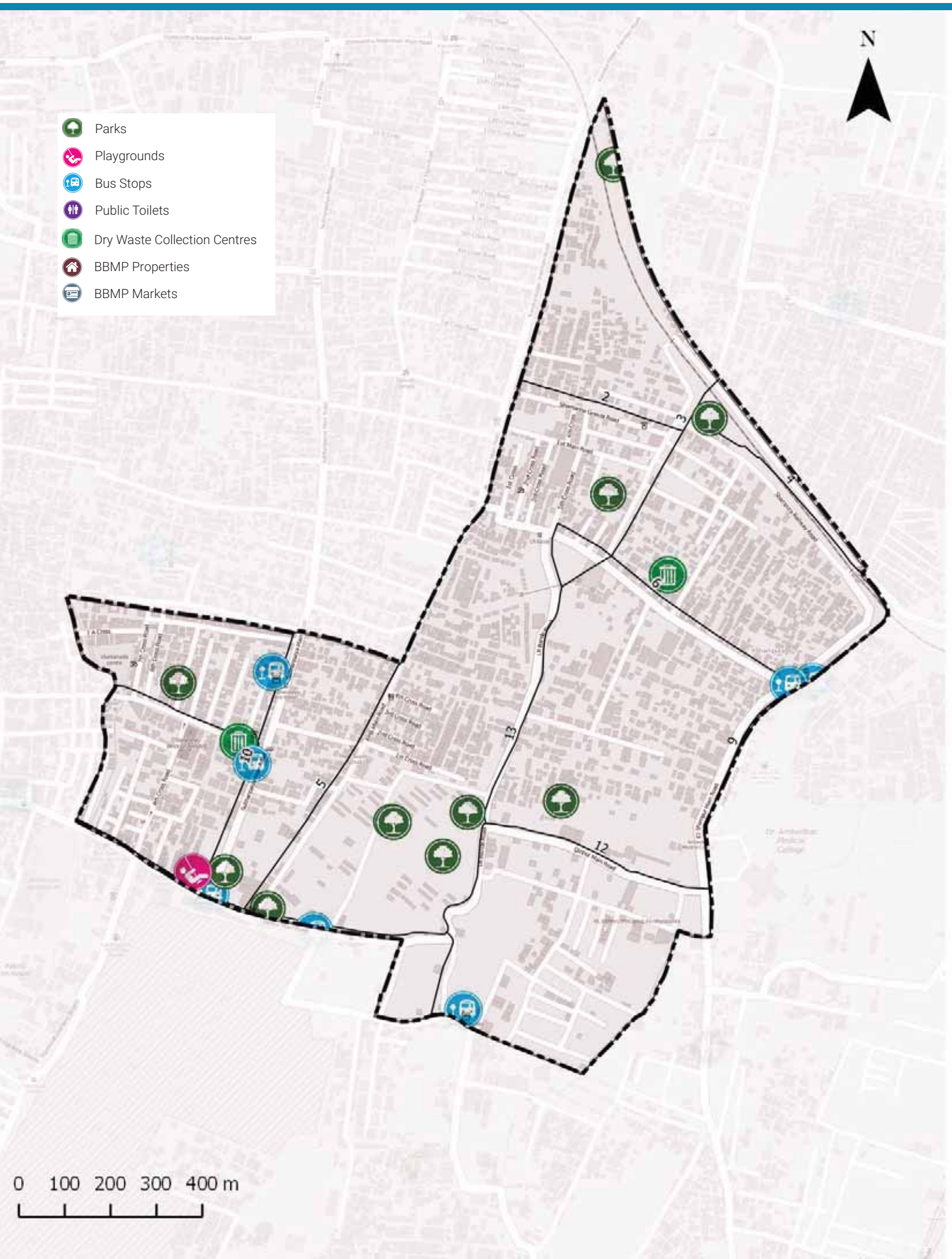
- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**K.G. Halli**
Division	**Pulikeshi Nagar**
Zone	**East**
AC	**Pulakeshi Nagar (SC)**
MLA	**Akanda Srinivasa Murthy.R**

WARD INFO

Population

39,334

Households

9,540

Area

1.6 sq.km

Road Length

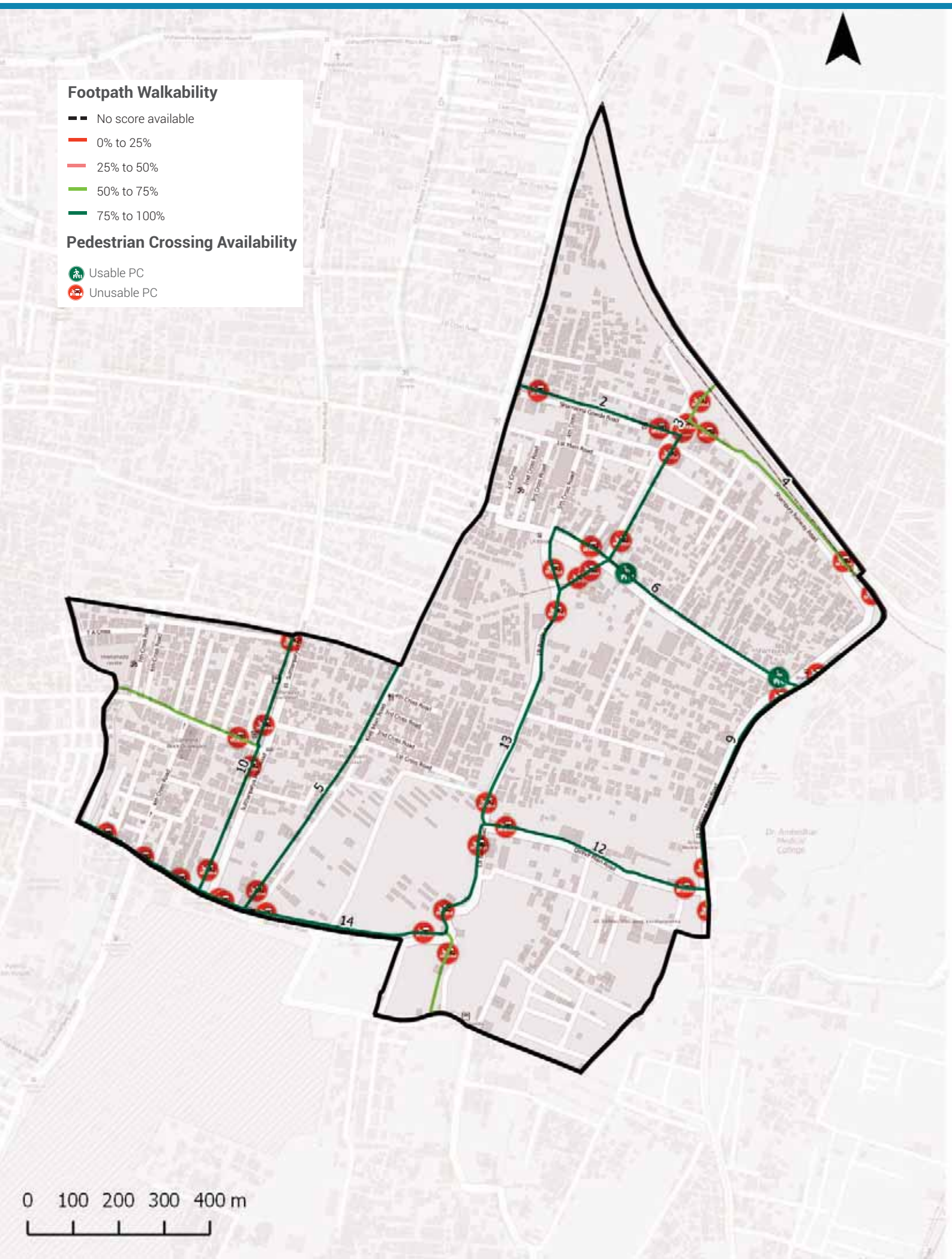
50 km

Arterial	0 km
Sub-arterial	6 km
Collector	1 km
Local	43 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	2%	Each unit services a radius of 500m*
Bus Stops	6	24%	
Public Toilets	0	64%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

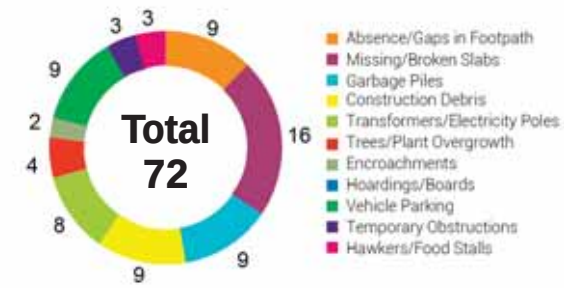
Total Footpath

15.1 km

Unwalkable km

1.7 km (11%)

Obstructions Found



2 To ACTION

» 1.7 km of Footpath need to be built/repaired and
» 72 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

40

Unusable PCs

38 (95%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

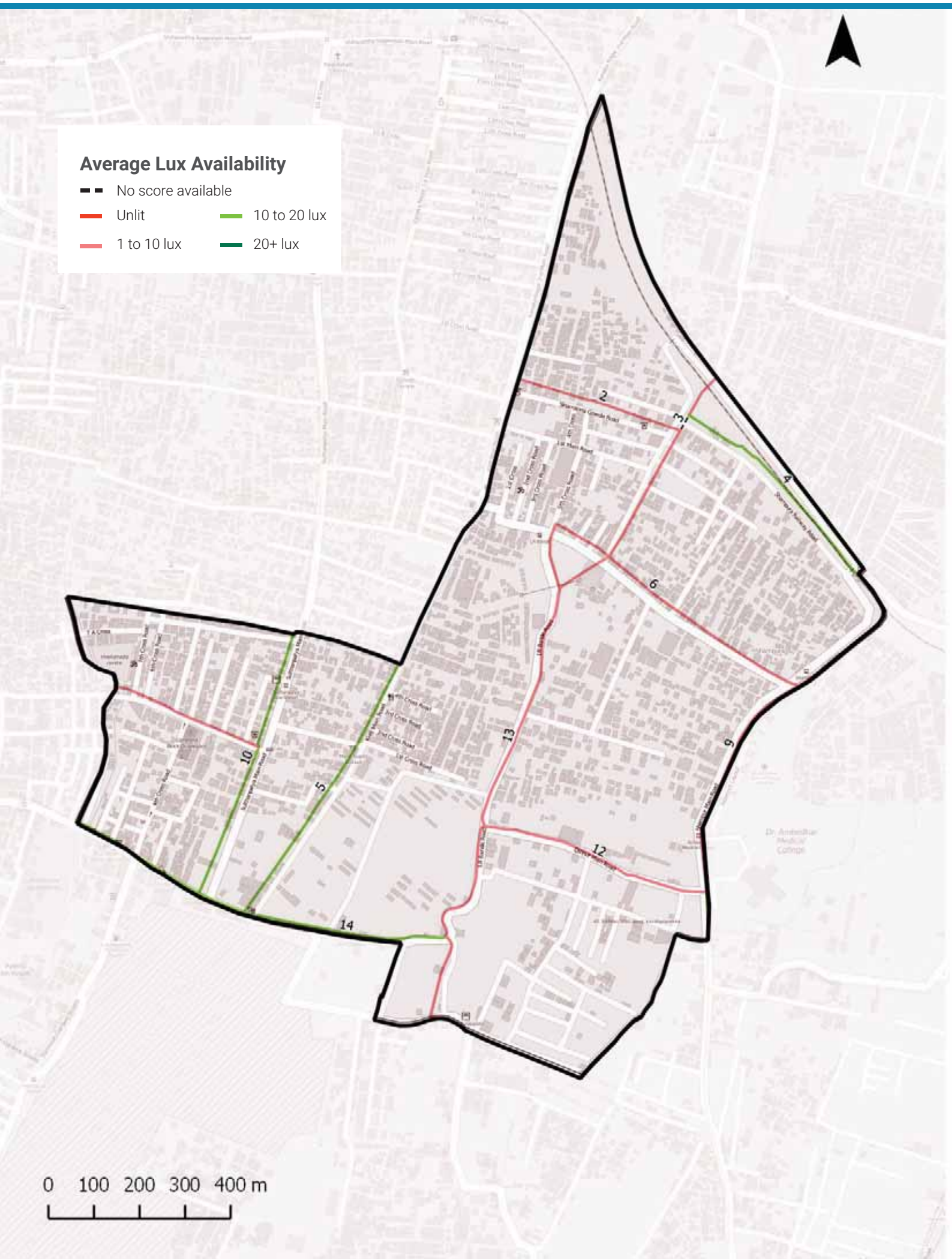
PC Issues Found

38 (95%)	No Crossing	29
	No Signal	12

3 To ACTION

» 29 junctions need a crossing
» 12 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

4 km (Total = 15.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

75

Open Complaints

38

Complaint Type

5 To ACTION

» 38 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.18

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	36.14	48.61	4.63	0.00	0.00	1.57	8.40	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	3.01	0.29	0.00	0.00	0.10	0.52	0.04	6.18
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.18 Cr.	4.47 Cr. 72.33%	0.71 Cr. 11.52%	0.65 Cr. 10.52%	0.35 Cr. 5.63%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 6.18 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14

34	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
35	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Manorayana Palya WARD PERFORMANCE REPORT

WARD: 33

Councillor: Abdul Wajid

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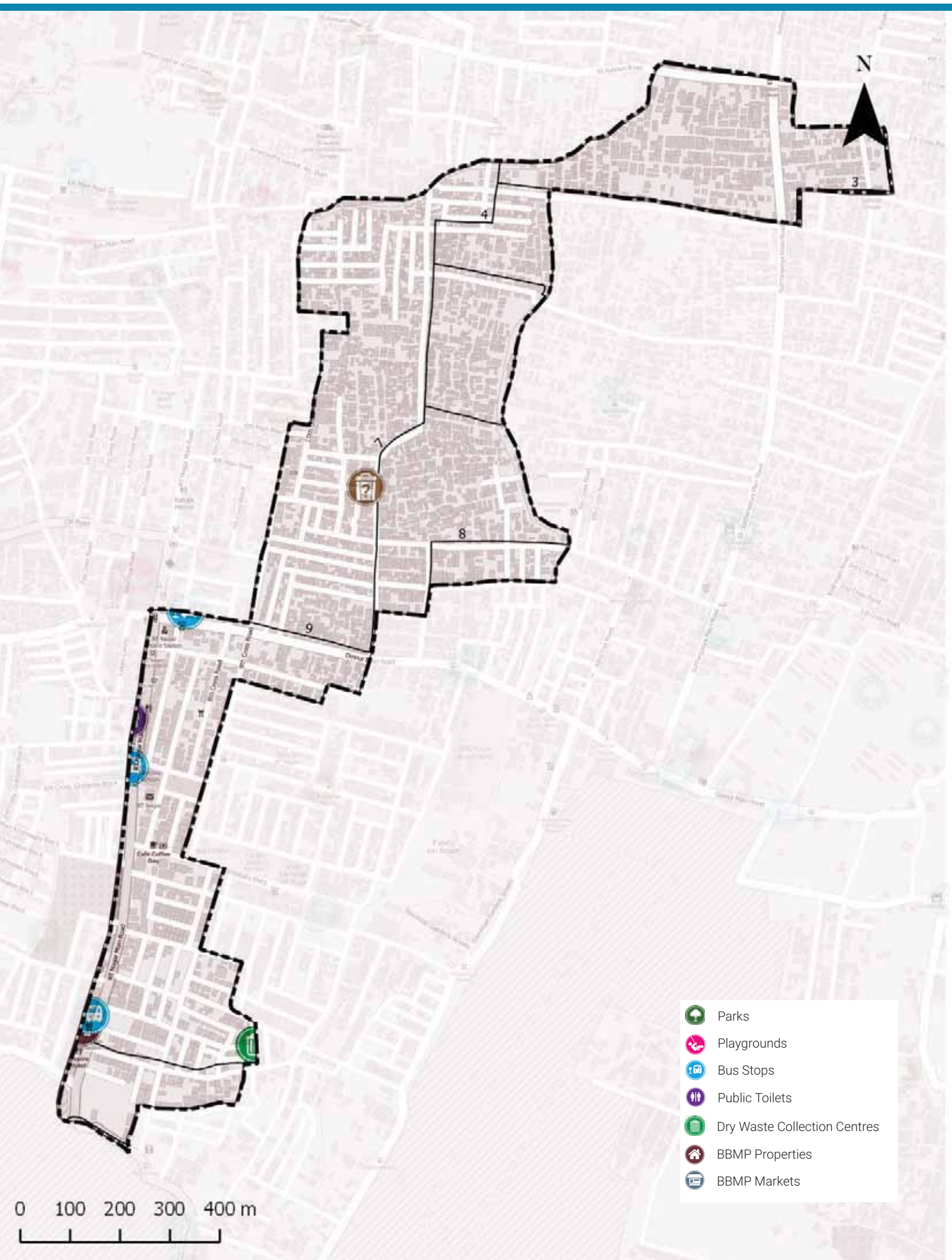
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**J.C. Nagar**
Division	**Hebbal**
Zone	**East**
AC	**Hebbal**
MLA	**R. Jagadeesh Kumar**

WARD INFO

Population

47,926

Households

10,572

Area

0.8 sq.km

Road Length

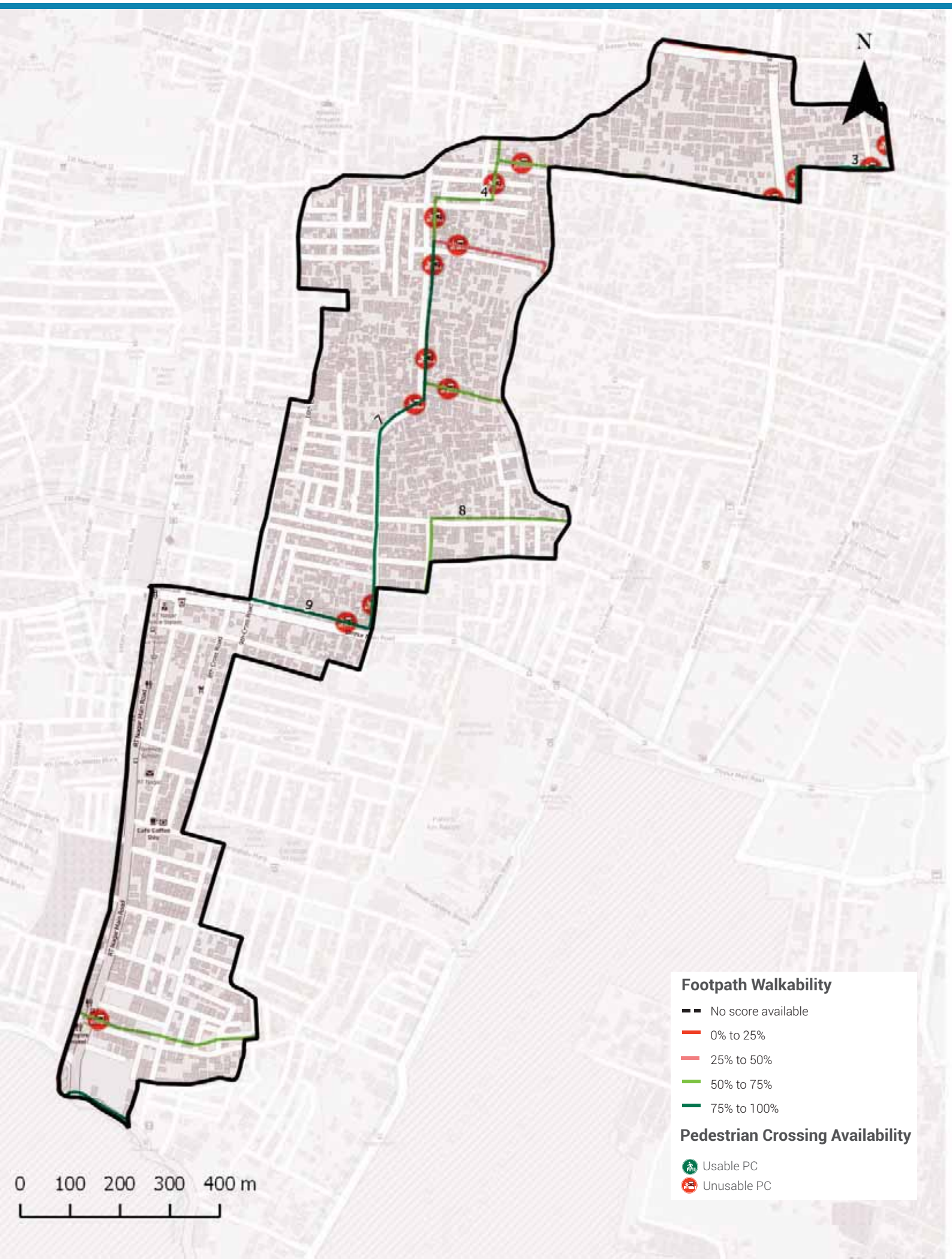
33 km

Arterial	0 km
Sub-arterial	1 km
Collector	3 km
Local	29 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	18%	Each unit services a radius of 500m*
Bus Stops	2	25%	
Public Toilets	0	37%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

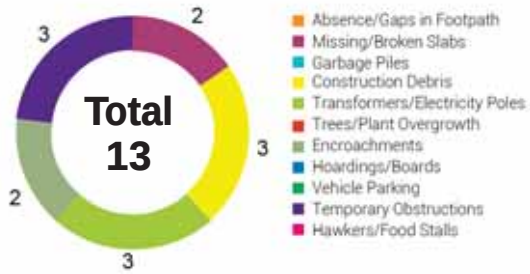
Total Footpath

9.0 km

Unwalkable km

1.6 km (18%)

Obstructions Found



2 To ACTION

» 1.6 km of Footpath need to be built/repaired and
» 13 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

15

Unusable PCs

15 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

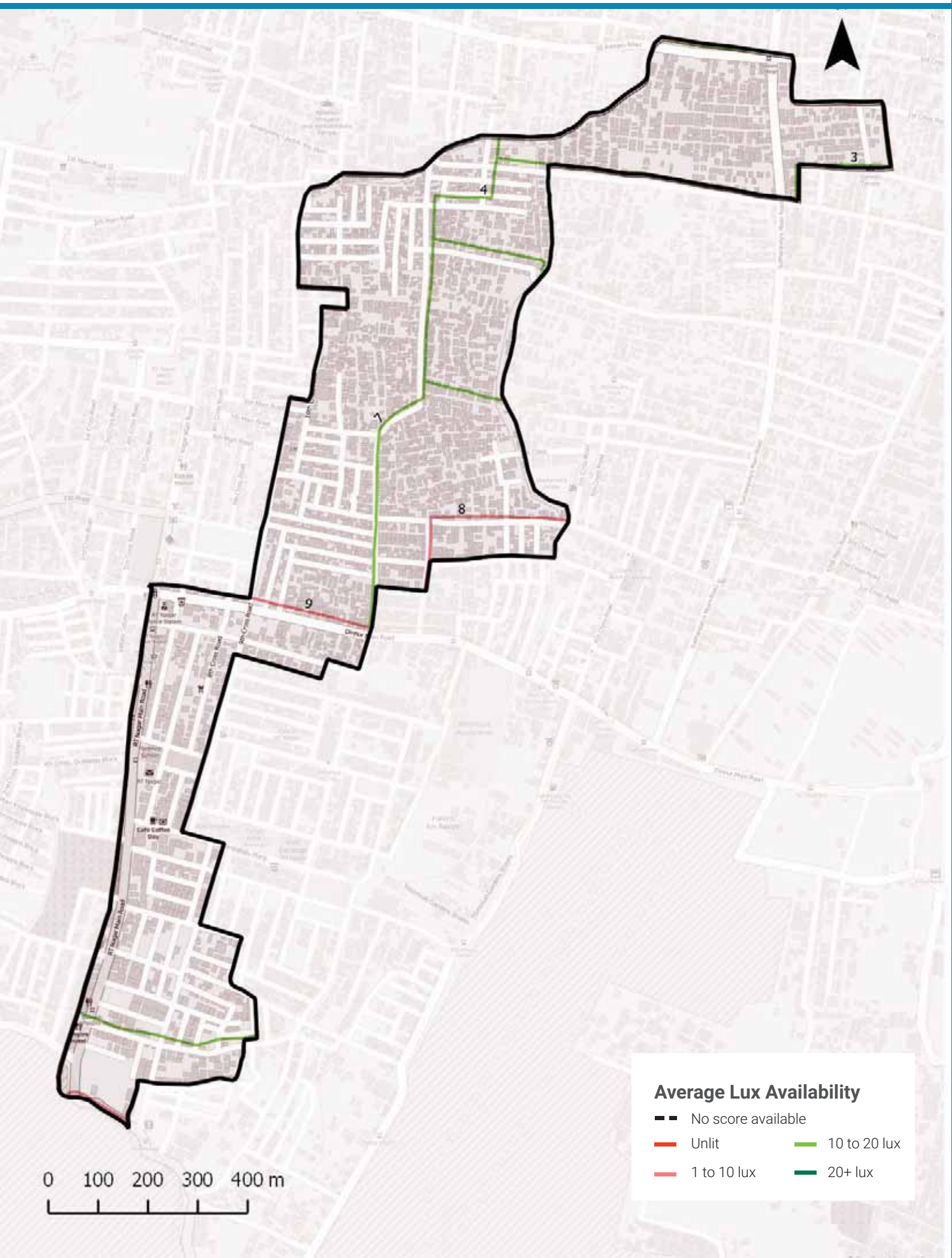
PC Issues Found

15 (100%)	No Crossing	13
	No Signal	12

3 To ACTION

» 13 junctions need a crossing
» 12 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

1 km (Total = 9 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

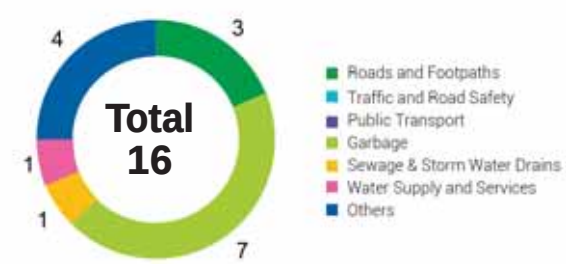
Total Complaints

27

Open Complaints

16

Complaint Type



5 To ACTION

» 16 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	41.25	47.65	3.64	0.00	0.00	0.33	6.63	0.51	100
Your Ward Budget 2016-17 (in Rs. Crores)	3.23	3.74	0.29	0.00	0.00	0.03	0.52	0.04	7.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	7.84 Cr.	6.45 Cr. 82.29%	0.70 Cr. 8.99%	0.63 Cr. 8.03%	0.05 Cr. 0.69%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 35
Allocation for works in your ward: 7.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3120	Development works at word no 47, 57, 63, 66, 68, 154, 171, 33 and 9 (Rs. 2. cr each)	Pedestrian Infrastructure, Roads	200.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
22	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
23	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
24	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
25	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
26	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
27	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
28	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Gangenahalli WARD PERFORMANCE REPORT

WARD: 34

Councillor: M Nagaraju

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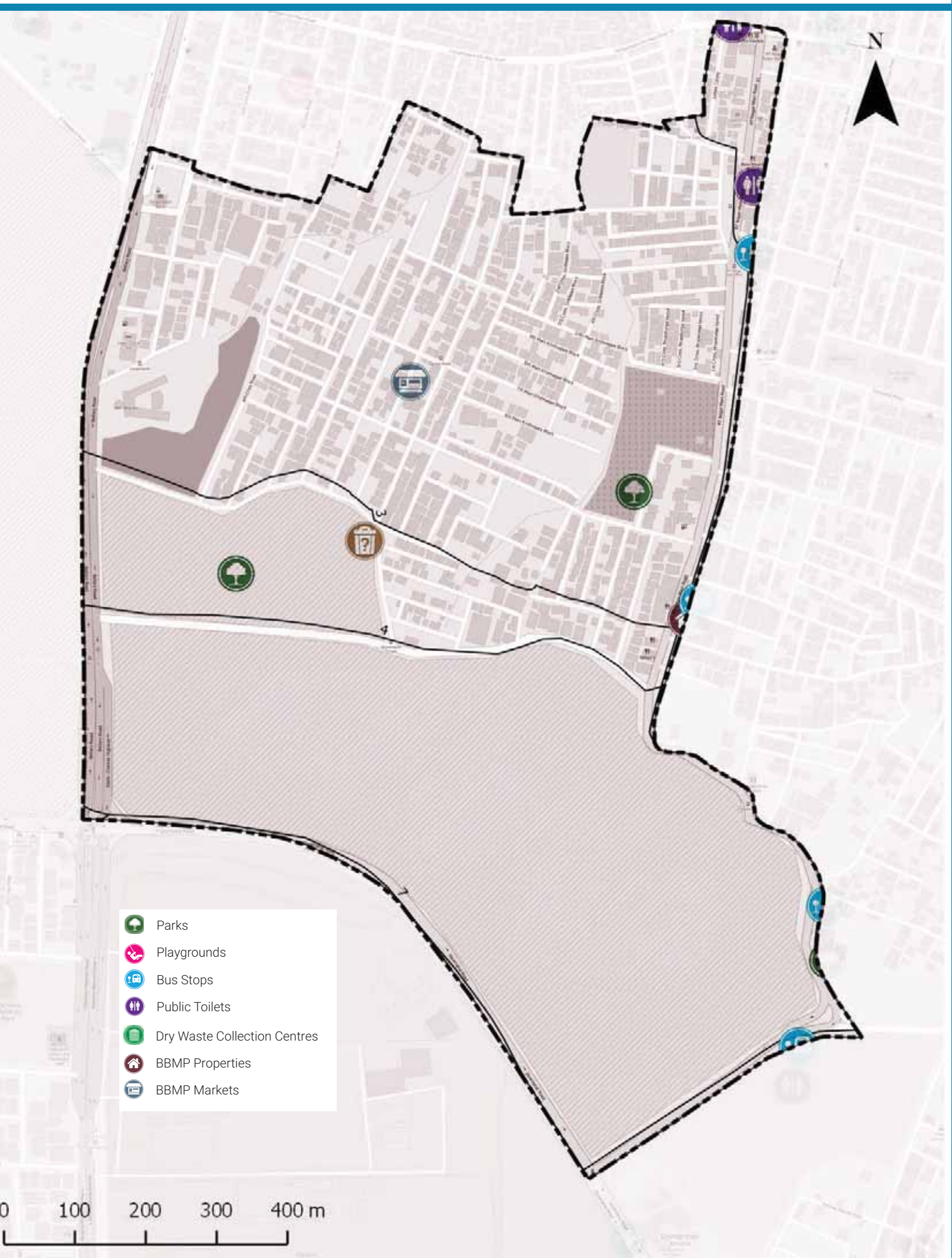
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**J.C. Nagar**
Division	**Hebbal**
Zone	**East**
AC	**Hebbal**
MLA	**R. Jagadeesh Kumar**

WARD INFO

Population

24,308

Households

6,058

Area

1.1 sq.km

Road Length

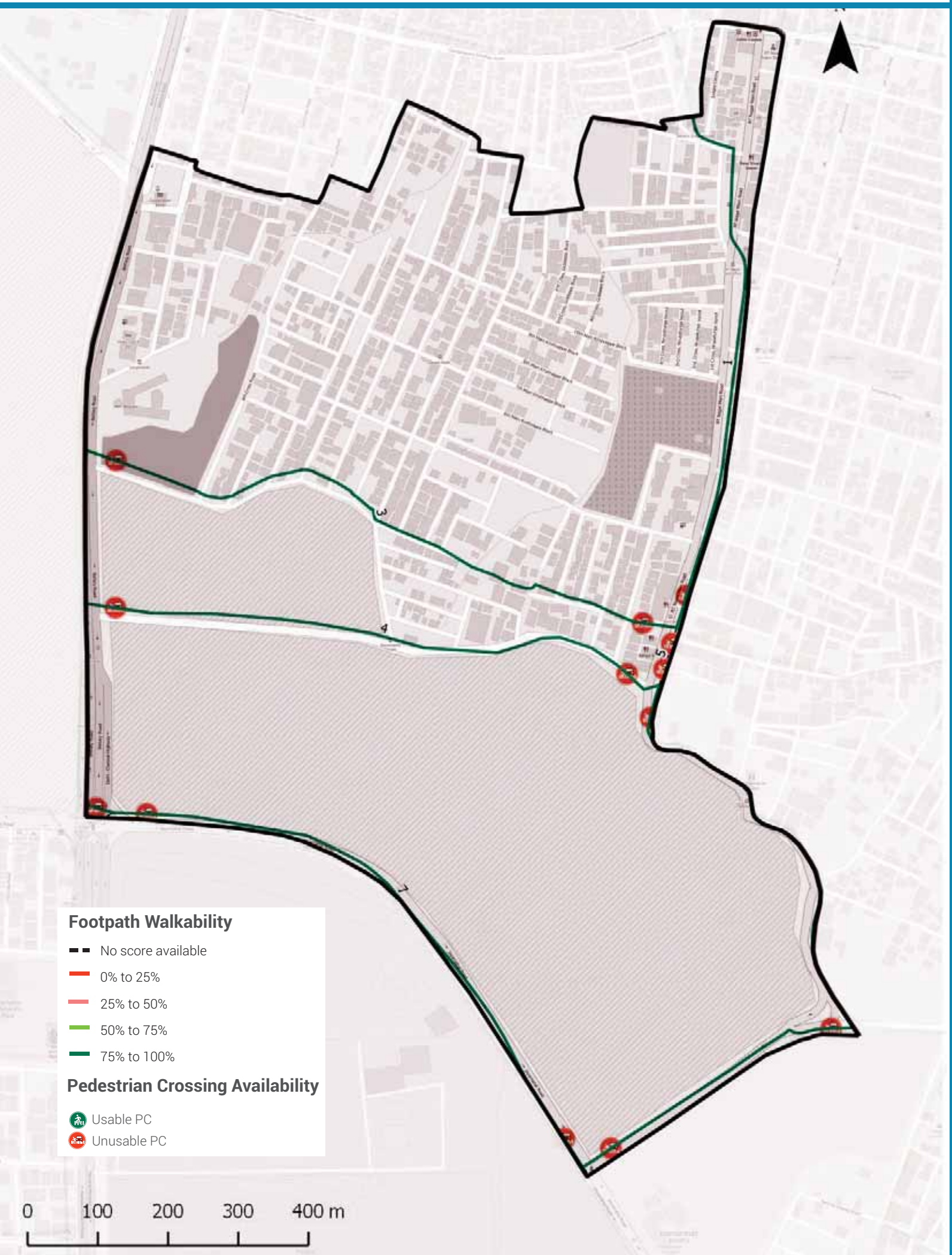
21 km

Arterial	1 km
Sub-arterial	3 km
Collector	1 km
Local	16 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	3	0%	Each unit services a radius of 500m*
Bus Stops	1	13%	
Public Toilets	1	19%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

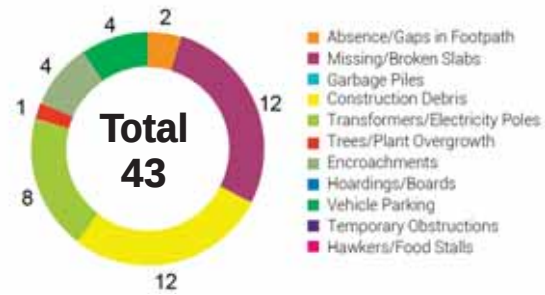
Total Footpath

7.3 km

Unwalkable km

0.2 km (2%)

Obstructions Found



2 To ACTION

- » 0.2 km of Footpath need to be built/repaired and
- » 43 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

13

Unusable PCs

13 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

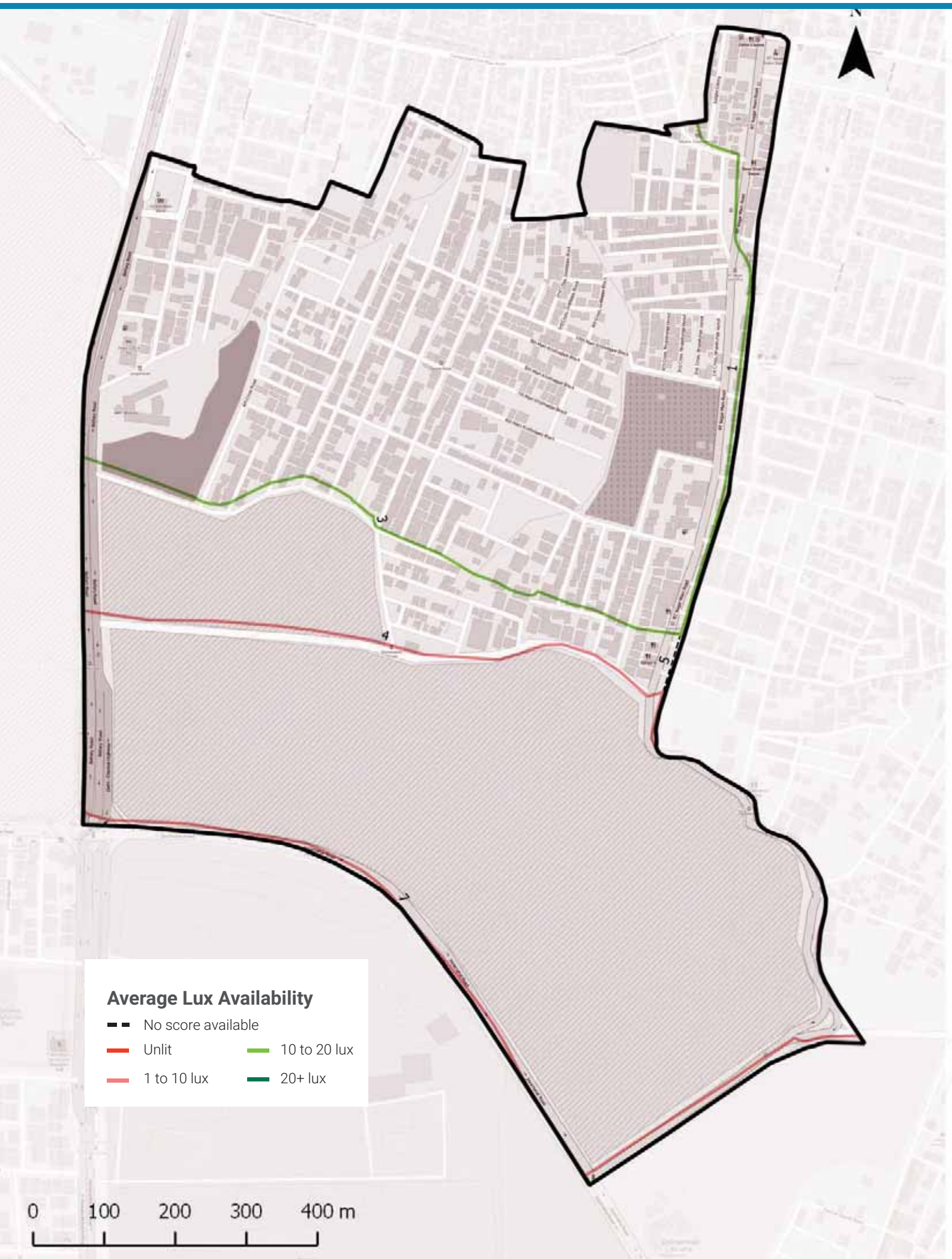
PC Issues Found

13 (100%)	No Crossing	11
	No Signal	4

3 To ACTION

- » 11 junctions need a crossing
- » 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

2 km (Total = 7.3 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

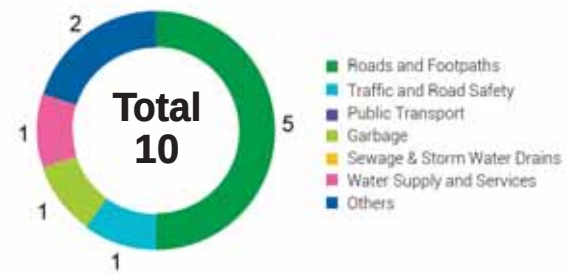
Total Complaints

21

Open Complaints

10

Complaint Type



5 To ACTION

» 10 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.31

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.09	43.38	4.56	0.35	0.00	2.75	8.24	0.63	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.53	2.74	0.29	0.02	0.00	0.17	0.52	0.04	6.31
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.31 Cr.	4.49 Cr.	1.03 Cr.	0.68 Cr.	0.10 Cr.
		71.24%	16.32%	10.82%	1.61%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 49
Allocation for works in your ward: 6.31 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
18	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
19	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
20	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
21	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
22	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
23	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
24	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
25	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
26	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
27	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
28	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
29	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
30	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
31	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
32	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
33	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
34	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
35	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00

36	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
37	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
38	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
39	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
40	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
41	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Aramane Nagara
WARD PERFORMANCE REPORT

WARD: 35

Councillor: Sumangala B

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  - Pedestrian Crossing Availability

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  - Citizen Grievances

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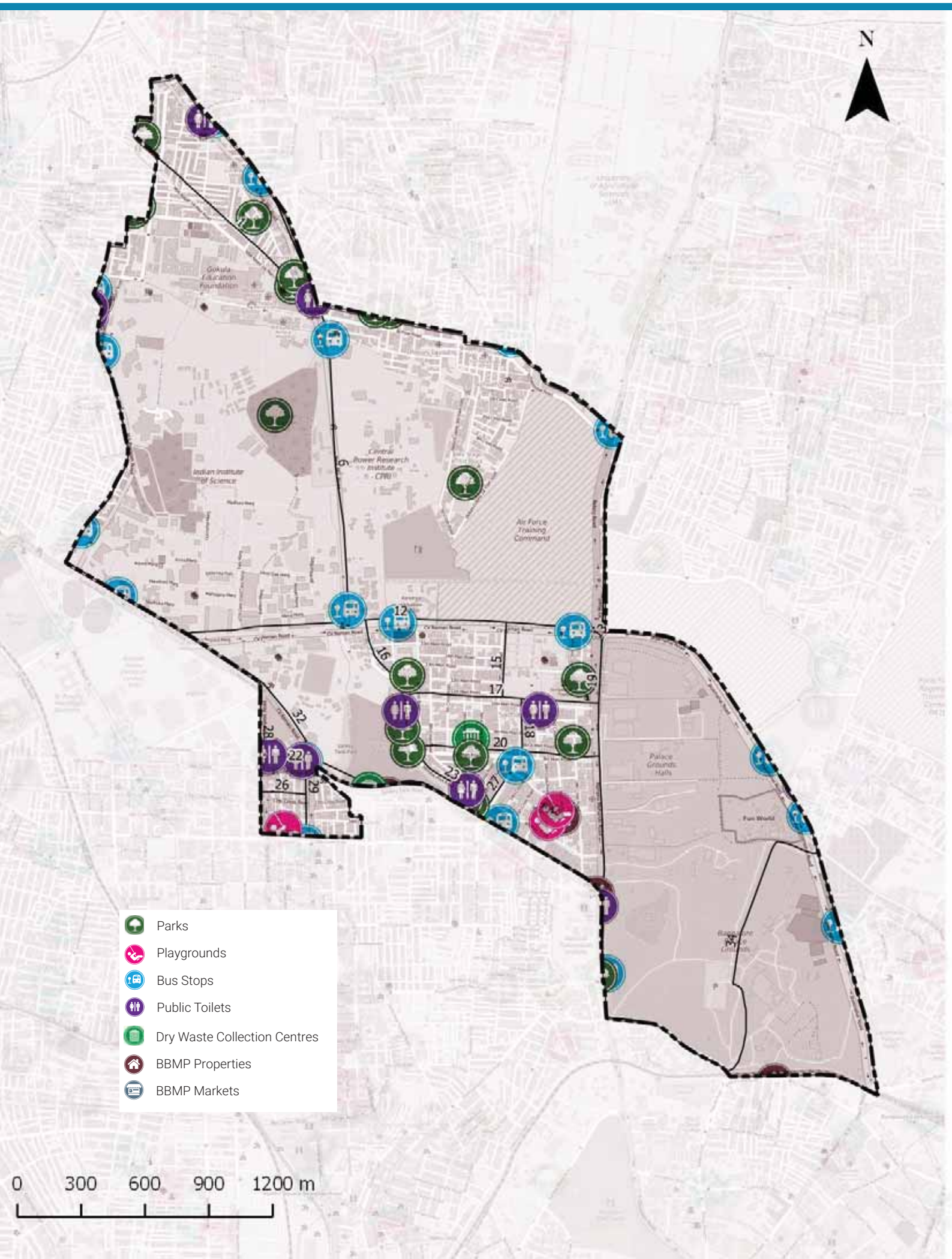
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Mattikere**
Division	**Malleshwaram**
Zone	**West**
AC	**Malleshwaram**
MLA	**Dr. Ashwath Narayan C. N**

WARD INFO

Population

36,738

Households

8,825

Area

7.6 sq.km

Road Length

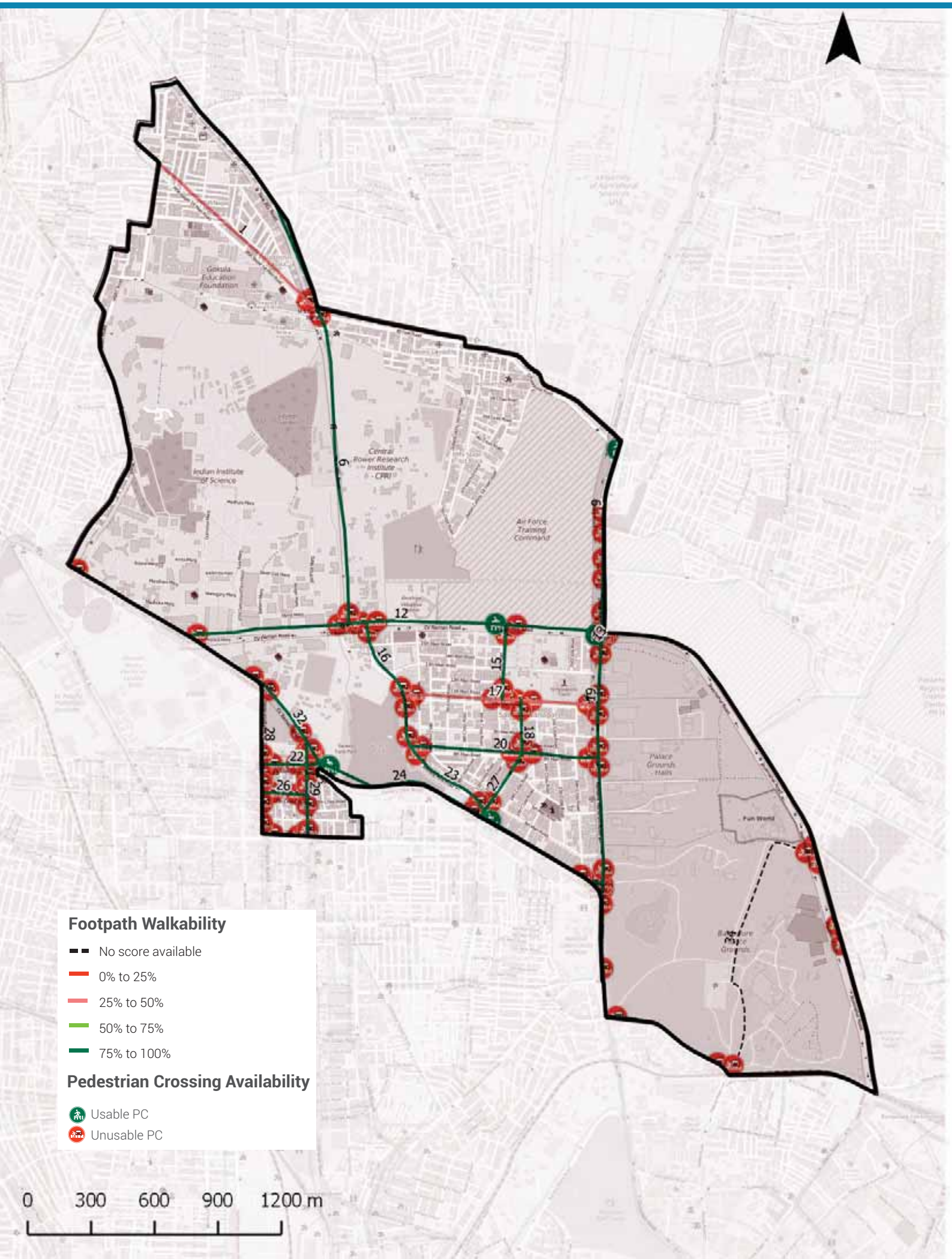
57 km

Arterial	12 km
Sub-arterial	4 km
Collector	4 km
Local	37 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	16	14%	Each unit services a radius of 500m*
Bus Stops	9	24%	
Public Toilets	7	24%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

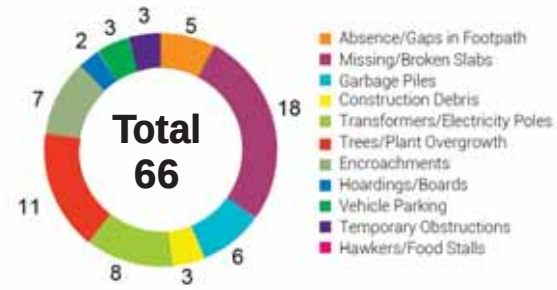
Total Footpath

28.3 km

Unwalkable km

6.0 km (21%)

Obstructions Found



2 To ACTION

» 6 km of Footpath need to be built/repaired and
» 66 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

98

Unusable PCs

93 (95%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

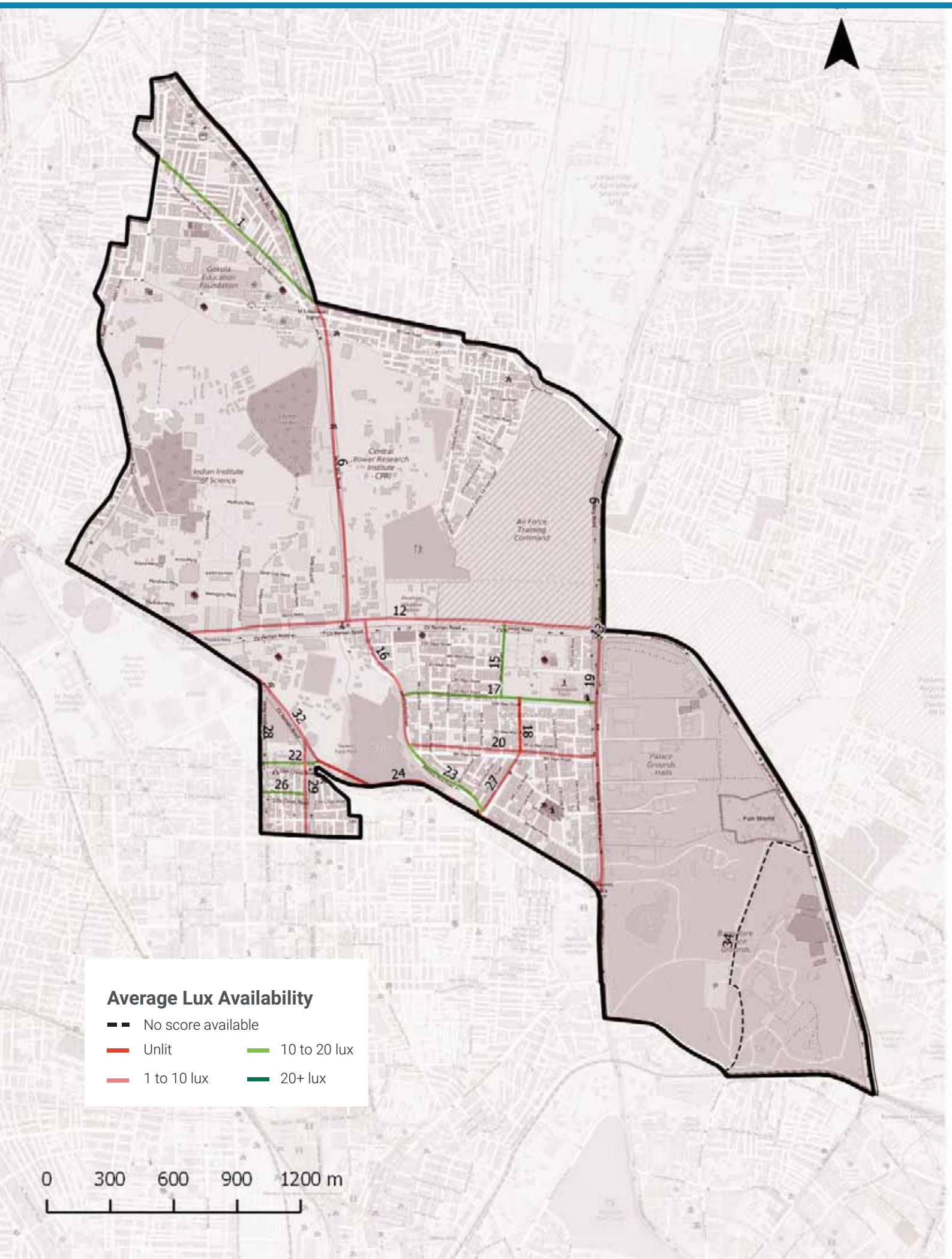
PC Issues Found

93 (95%)	No Crossing	88
	No Signal	24

3 To ACTION

» 88 junctions need a crossing
» 24 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

10 km (Total = 28.3 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	9 km

4 To ACTION

» 10 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

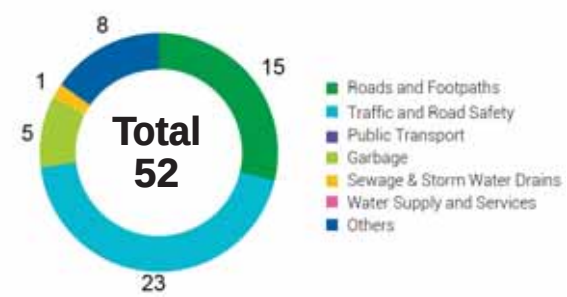
Total Complaints

84

Open Complaints

52

Complaint Type



5 To ACTION

» 52 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.93

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.84	2.97	5348.90
No. of Works	6	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	34.74	34.72	3.63	0.28	0.00	1.29	24.84	0.50	**100**
Your Ward Budget 2016-17 (in Rs. Crores)	2.75	2.75	0.29	0.02	0.00	0.10	1.97	0.04	**7.93**
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	**9,007.81**

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (7.93 Cr.)	4.47 Cr. 56.43%	1.86 Cr. 23.47%	1.52 Cr. 19.13%	0.08 Cr. 0.97%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 52
Allocation for works in your ward: 7.93 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
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3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
12	Pending Bills	P0413	Sankey Tank (Bridge)	Unallocated & Other Works	48.83
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P2750	Road repair works in Aramanenagar	Roads	20.90
15	Pending Bills	P2832	Construction of bund wall in Sankey Tank	Unallocated & Other Works	15.56
16	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
17	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58

18	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
19	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
20	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
21	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
22	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
23	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
24	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
25	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
26	Spillover Works	P2832	Construction of bund wall in Sankey Tank	Unallocated & Other Works	80.60
27	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
28	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
29	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
30	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
31	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
32	Spillover Works	P2311	Developmental Works at Swimming Pool Colony, Maruthi Extension & Lower Palace Orchards Area	Pedestrian Infrastructure, Roads	3.33
33	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
34	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
35	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
36	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27

37	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
38	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
39	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
40	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
41	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
42	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
43	Unassigned Works	P3097	Construction of Ward Offices at Janatha Bazar in Ward no 35	Community Infrastructure & Services	-
44	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Mattikere
WARD PERFORMANCE REPORT

WARD: 36

Councillor: Jayaprakash M C

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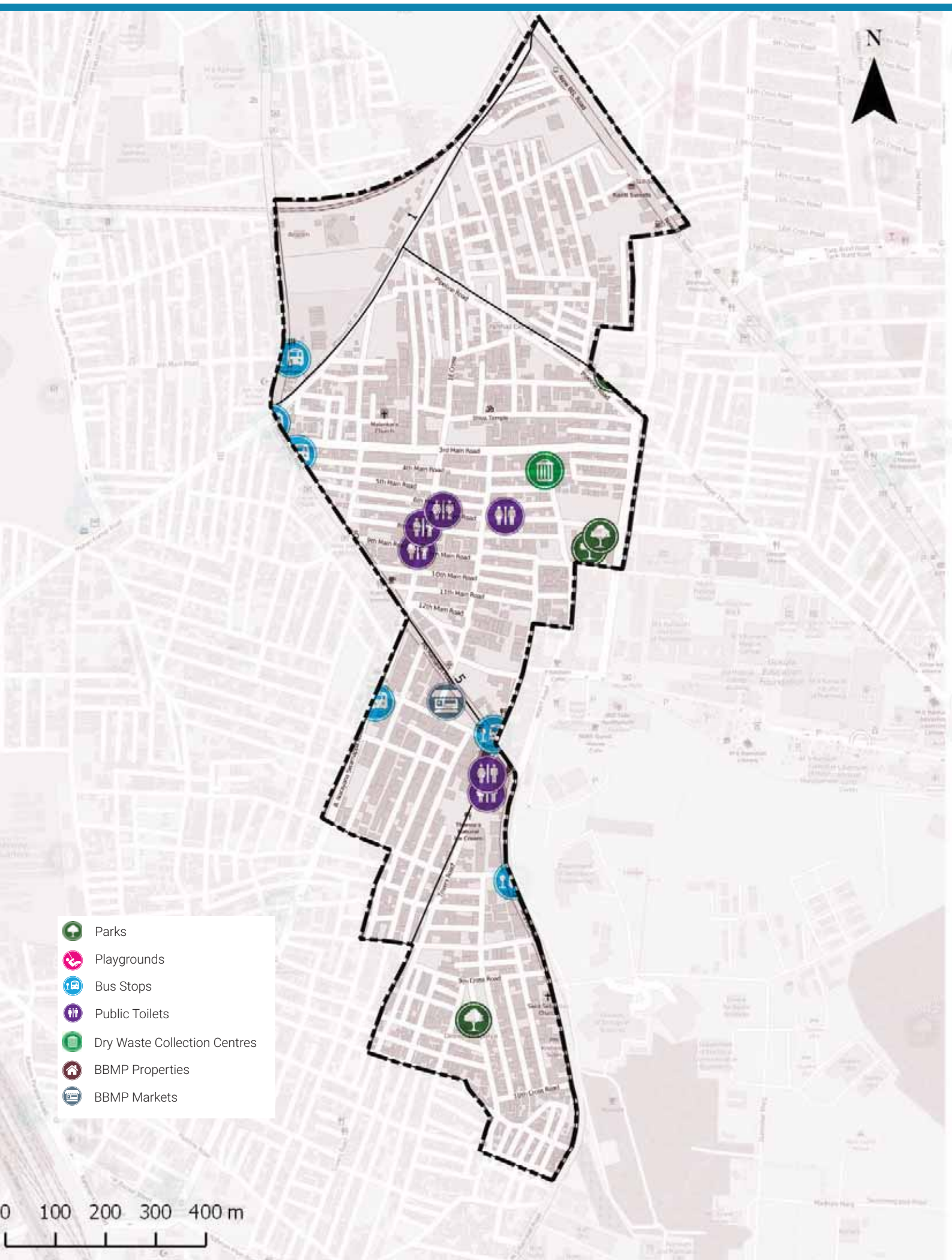
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Mattikere**
Division	**Malleshwaram**
Zone	**West**
AC	**Malleshwaram**
MLA	**Dr. Ashwath Narayan C. N**

WARD INFO

Population

37,036

Households

9,592

Area

1.0 sq.km

Road Length

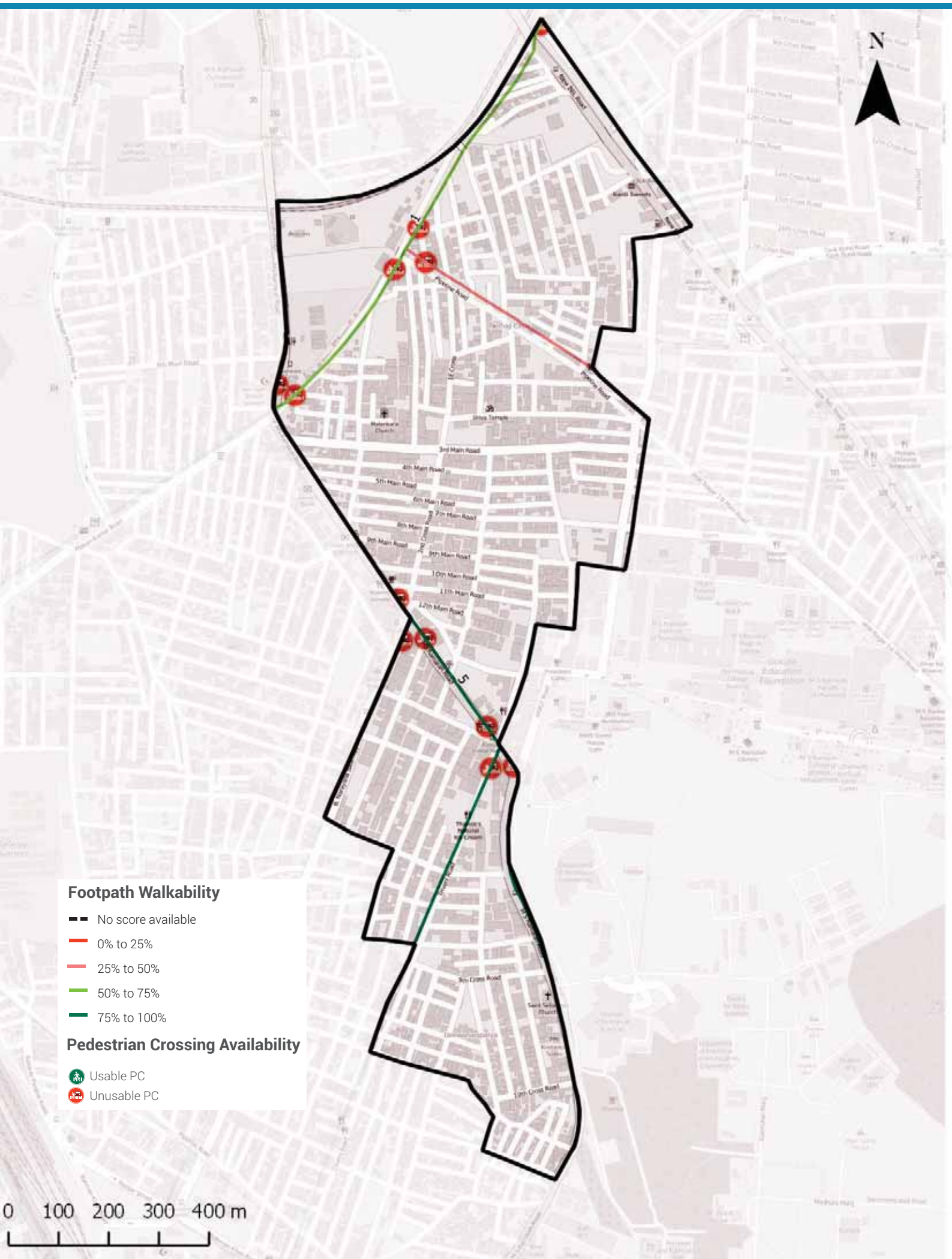
33 km

Arterial	1 km
Sub-arterial	2 km
Collector	1 km
Local	29 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	3%	Each unit services a radius of 500m*
Bus Stops	6	6%	
Public Toilets	6	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

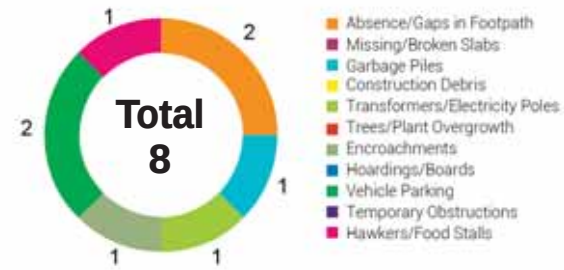
Total Footpath

5.4 km

Unwalkable km

1.0 km (19%)

Obstructions Found



2 To ACTION

» 1 km of Footpath need to be built/repaired and
» 8 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

12

Unusable PCs

12 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

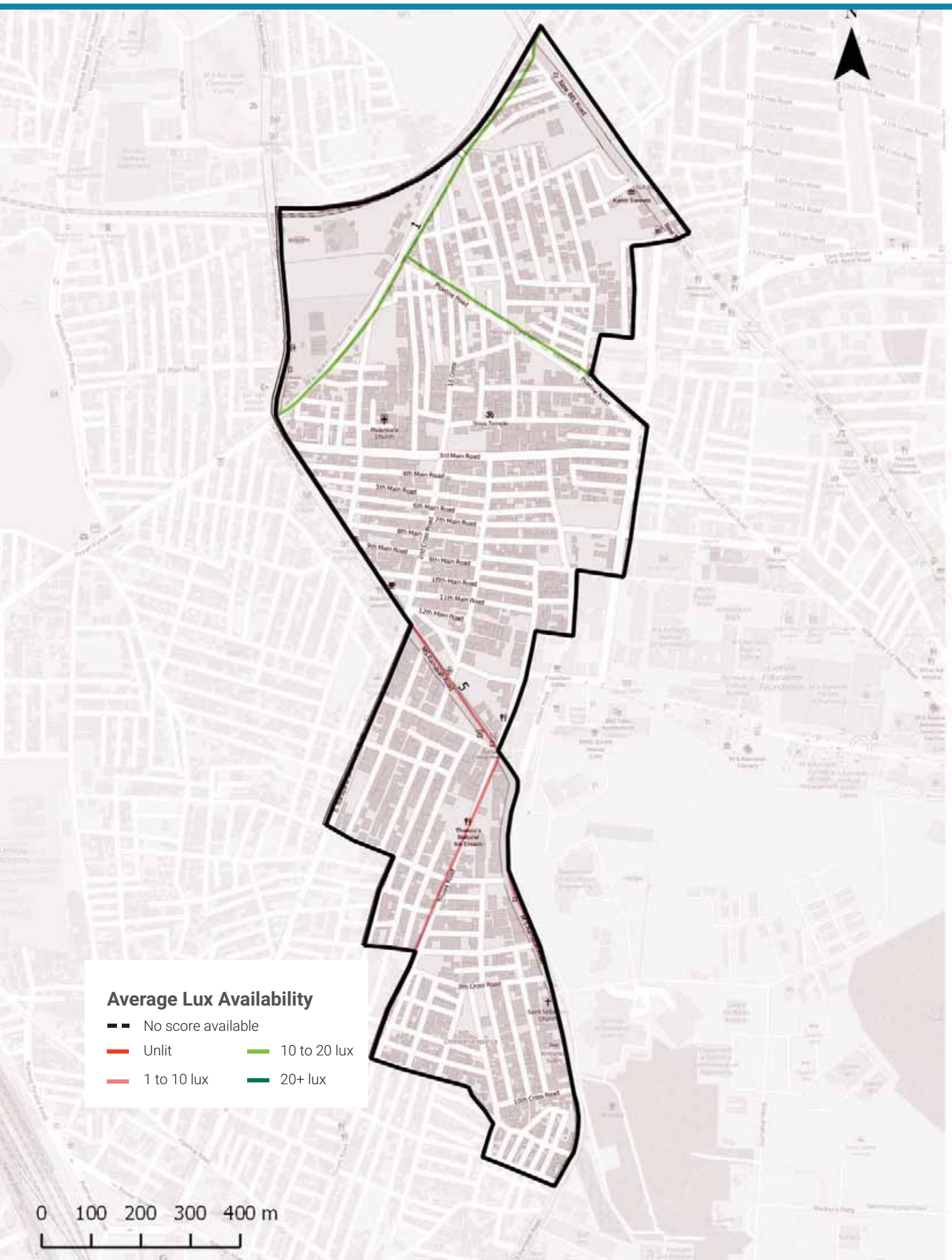
PC Issues Found

12 (100%)	No Crossing	10
	No Signal	6

3 To ACTION

» 10 junctions need a crossing
» 6 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

2 km
(Total = 5.4 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

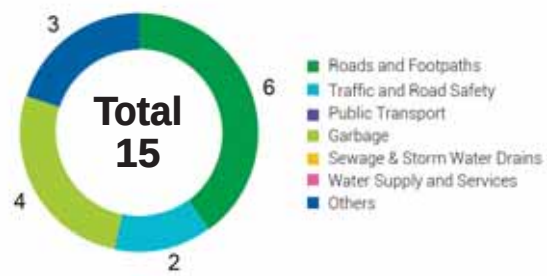
Total Complaints

28

Open Complaints

15

Complaint Type



5 To ACTION

» 15 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.64

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.84	2.97	5348.90
No. of Works	6	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.37	45.93	4.33	0.33	0.00	2.61	7.83	0.60	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.55	3.05	0.29	0.02	0.00	0.17	0.52	0.04	6.64
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.64 Cr.)	4.49 Cr. 67.67%	0.90 Cr. 13.54%	1.15 Cr. 17.25%	0.10 Cr. 1.53%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 51
Allocation for works in your ward: 6.64 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
18	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
19	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
20	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
21	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
22	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
26	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
27	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
28	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
29	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
30	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
31	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
32	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
33	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
34	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
35	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13

36	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
37	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
38	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
39	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
40	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
41	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Yeshwanthpura WARD PERFORMANCE REPORT

WARD: 37

Councillor: G K Venkatesh

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Annexure 1
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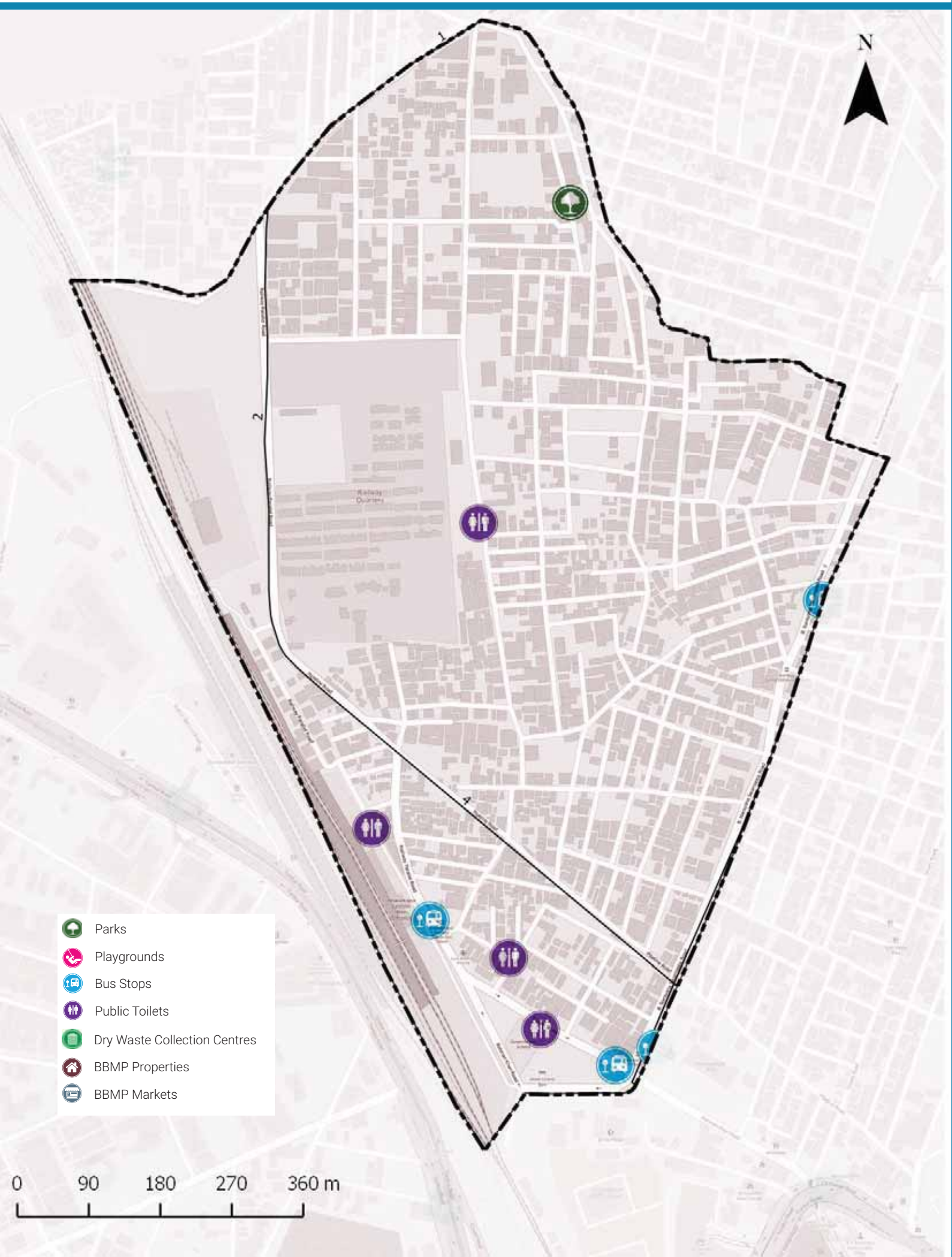
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Yeshwanthpura**
Division	**Yeshwanthpura**
Zone	**Rajarajeshwari Nagara**
AC	**Rajarajeswari Nagar**
MLA	**Munirathna**

WARD INFO

Population

41,107

Households

10,326

Area

0.8 sq.km

Road Length

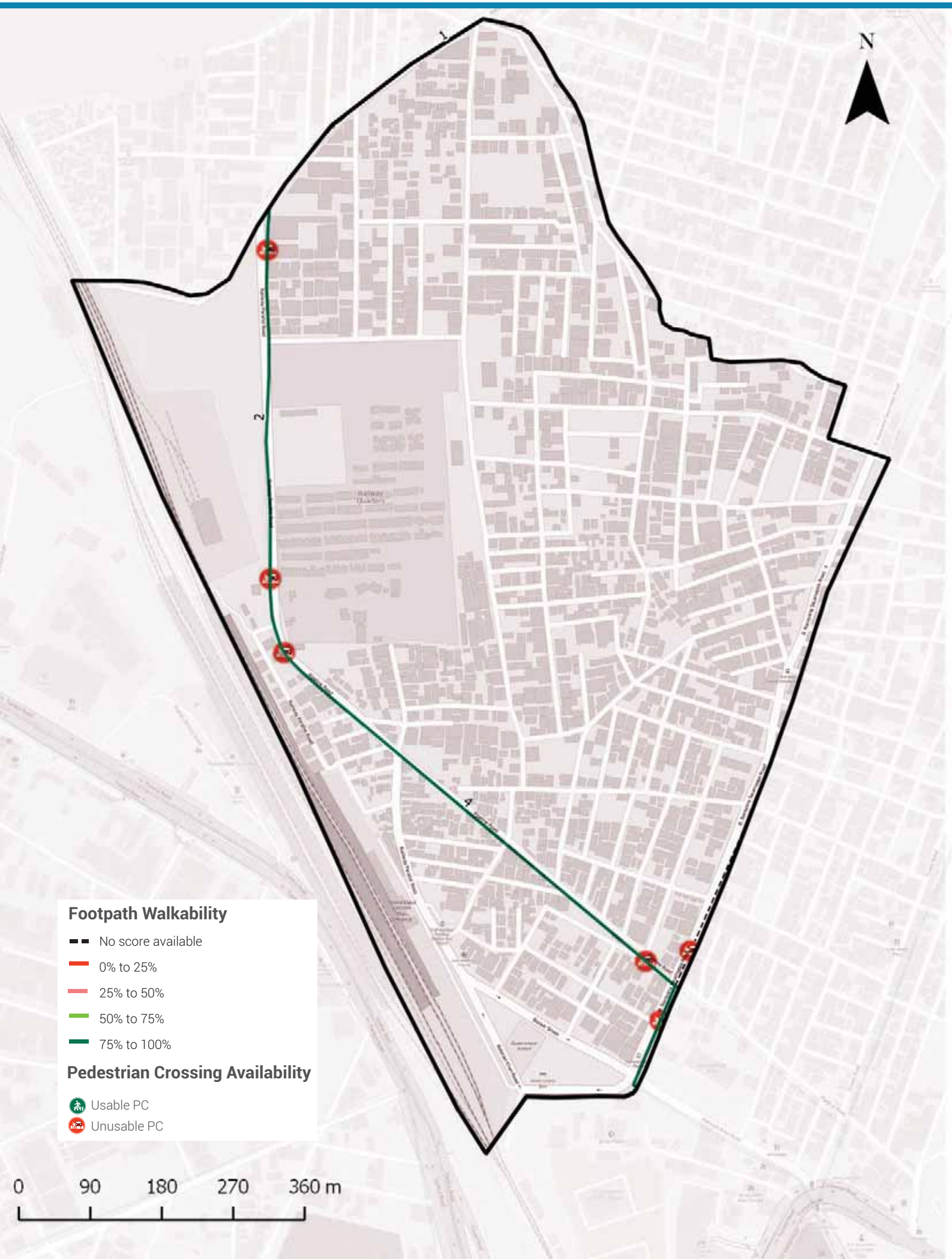
24 km

Arterial	0 km
Sub-arterial	1 km
Collector	0 km
Local	23 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	42%	Each unit services a radius of 500m*
Bus Stops	2	3%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

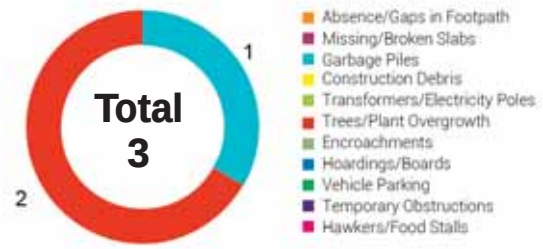
Total Footpath

3.4 km

Unwalkable km

0.2 km (7%)

Obstructions Found



2 To ACTION

» 0.2 km of Footpath need to be built/repaired and
» 3 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

6

Unusable PCs

6 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

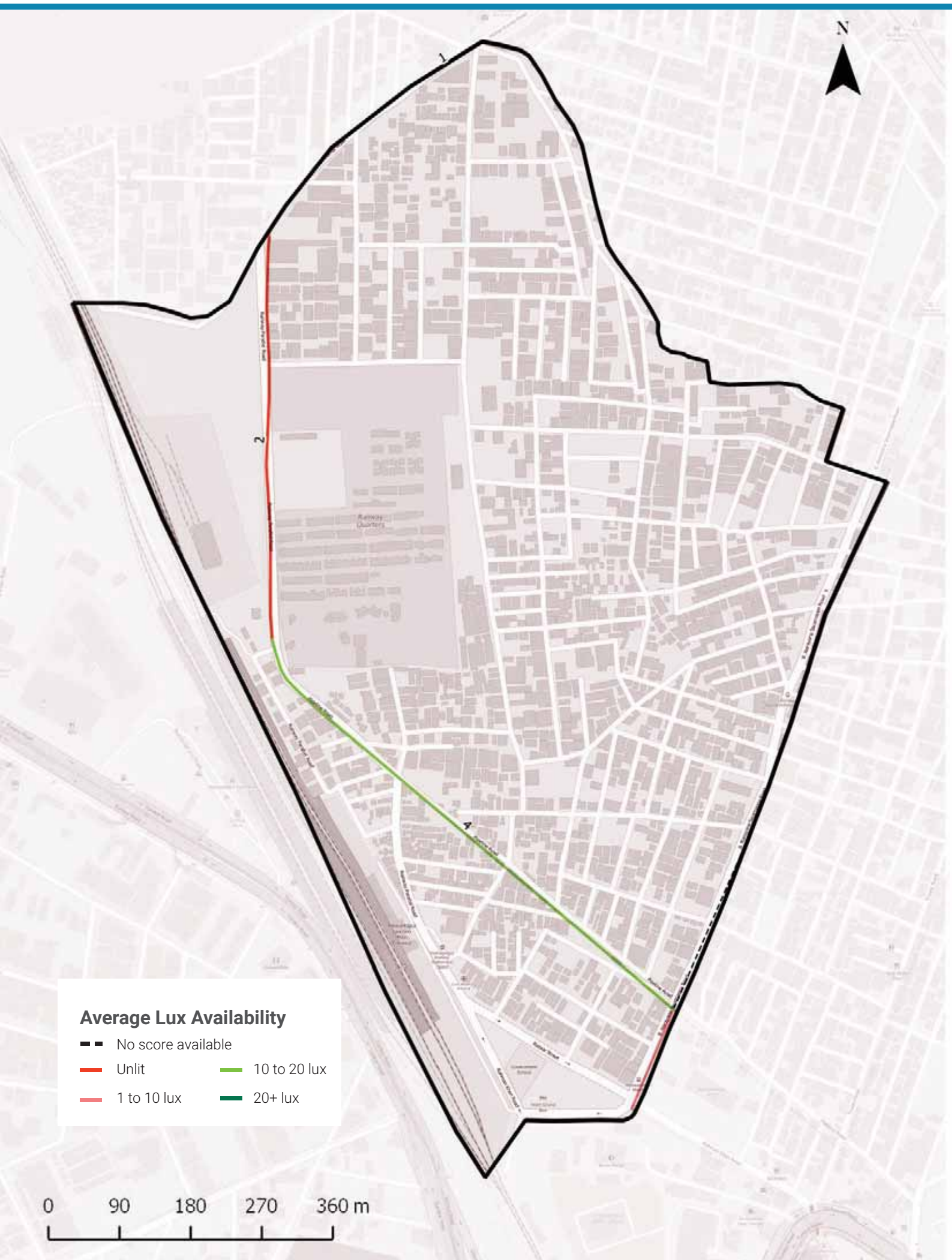
PC Issues Found

6 (100%)	No Crossing	5
	No Signal	3

3 To ACTION

» 5 junctions need a crossing
» 3 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

1 km (Total = 3.4 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

10

Open Complaints

5

Complaint Type

5 To ACTION

» 5 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

27.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	8.00	9.79	1.03	0.08	0.00	79.10	1.86	0.14	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	22.10	0.52	0.04	27.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (27.94 Cr.)	4.47 Cr. 16.01%	0.73 Cr. 2.60%	0.66 Cr. 2.36%	22.08 Cr. 79.04%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 27.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned Works	P3157	Construction of Houses for backward Classes / Minorities & EWS at Yeshawanthapura.	Community Infrastructure & Services	2,200.00
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33

35	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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HMT
WARD PERFORMANCE REPORT

WARD: 38

Councillor: Asha S

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Annexure 1
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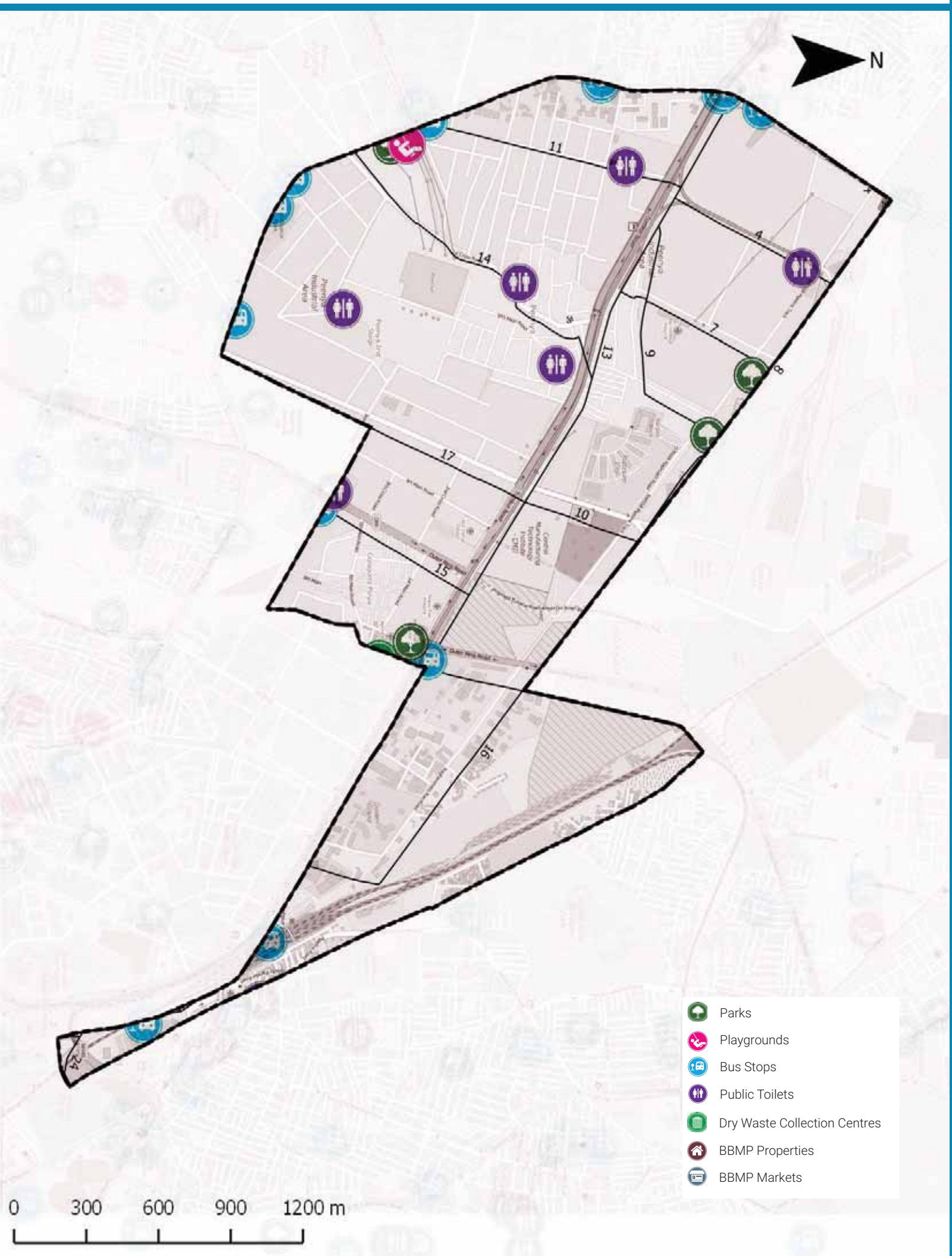
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Goraguntepalya**
Division	**Yeshwanthpura**
Zone	**Rajarajeshwari Nagara**
AC	**Rajarajeswari Nagar**
MLA	**Munirathna**

WARD INFO

Population

36,879

Households

9,524

Area

5.3 sq.km

Road Length

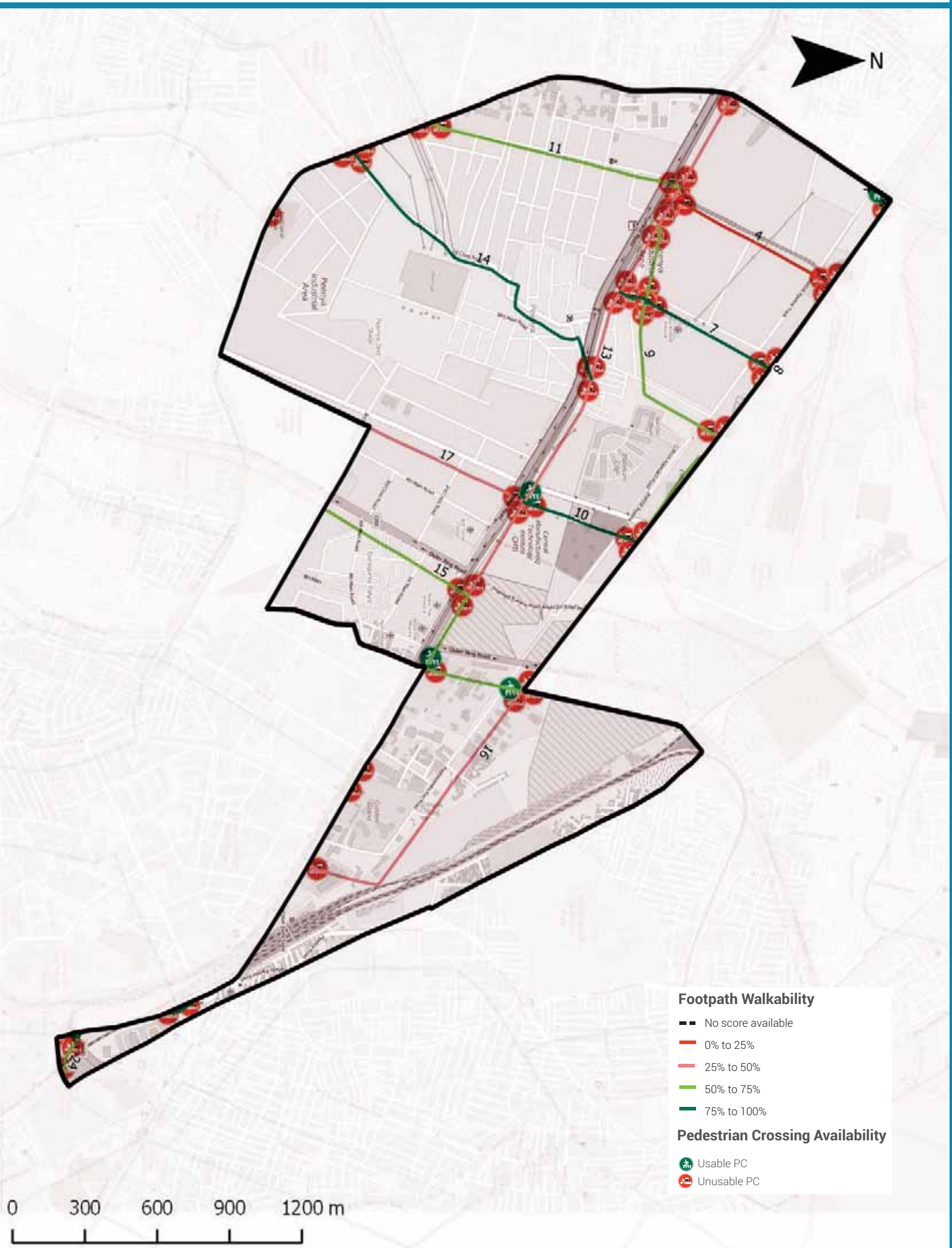
74 km

Arterial	7 km
Sub-arterial	9 km
Collector	1 km
Local	57 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	53%	Each unit services a radius of 500m*
Bus Stops	5	49%	
Public Toilets	5	19%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

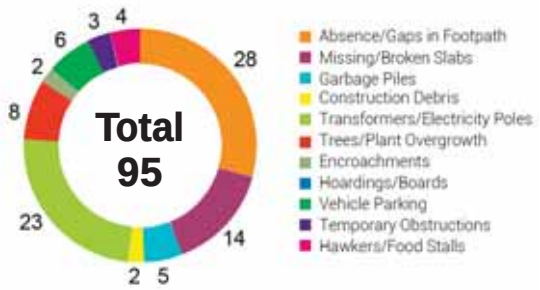
Total Footpath

31.1 km

Unwalkable km

15.6 km (50%)

Obstructions Found



2 To ACTION

» 15.6 km of Footpath need to be built/repaired and
» 95 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

62

Unusable PCs

58 (94%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

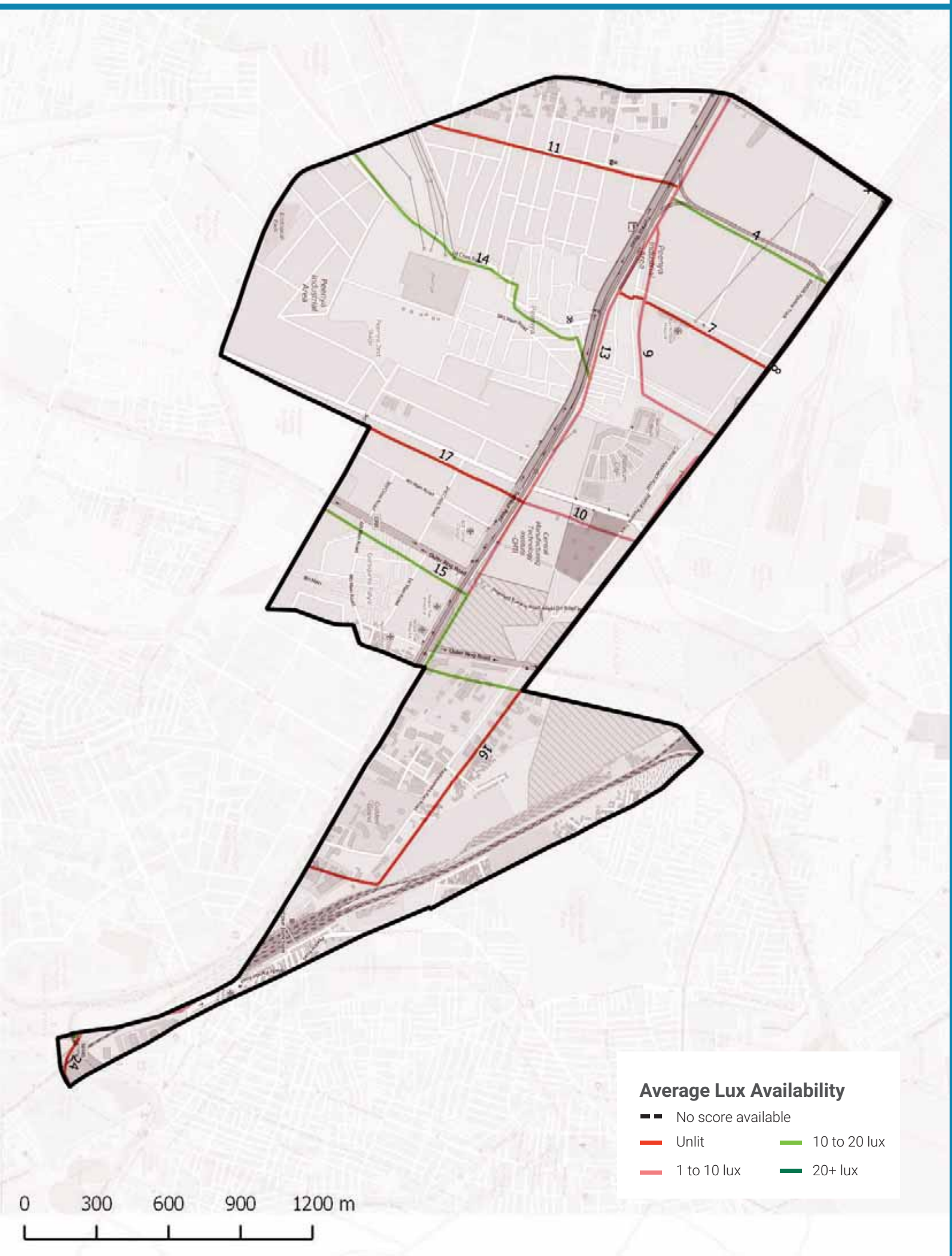
PC Issues Found

58 (94%)	No Crossing	58
	No Signal	4

3 To ACTION

» 58 junctions need a crossing
» 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

12 km (Total = 31.1 km)	Unlit (<1 lux)	6 km
	Poorly Lit (1 to <10 lux)	6 km

4 To ACTION

» 12 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

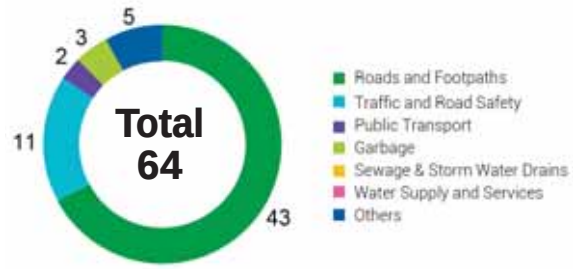
Total Complaints

92

Open Complaints

64

Complaint Type



5 To ACTION

» 64 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.27

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.86	46.86	4.59	0.35	0.00	0.41	8.28	0.64	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.44	2.94	0.29	0.02	0.00	0.03	0.52	0.04	6.27
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.27 Cr.)	4.62 Cr. 73.69%	0.96 Cr. 15.24%	0.64 Cr. 10.18%	0.06 Cr. 0.89%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 6.27 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Chokkasandra
WARD PERFORMANCE REPORT

WARD: 39

Councillor: Sarvamangala

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Annexure 1
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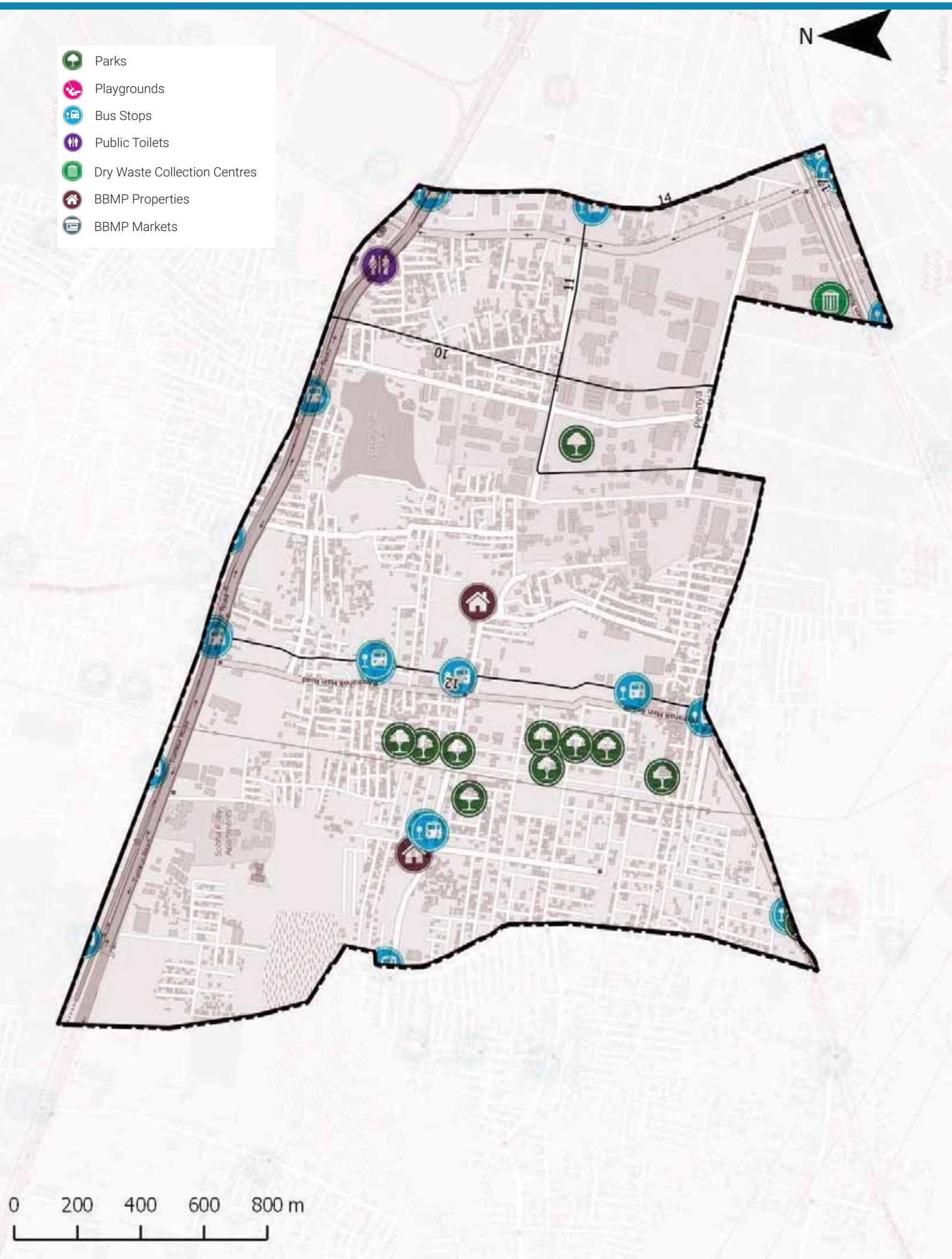
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Peenya Industrial Town**
Division	**Hegganahalli**
Zone	**Dasarahalli**
AC	**Dasarahalli**
MLA	**S Muniraju**

WARD INFO

Population

59,289

Households

16,537

Area

4.1 sq.km

Road Length

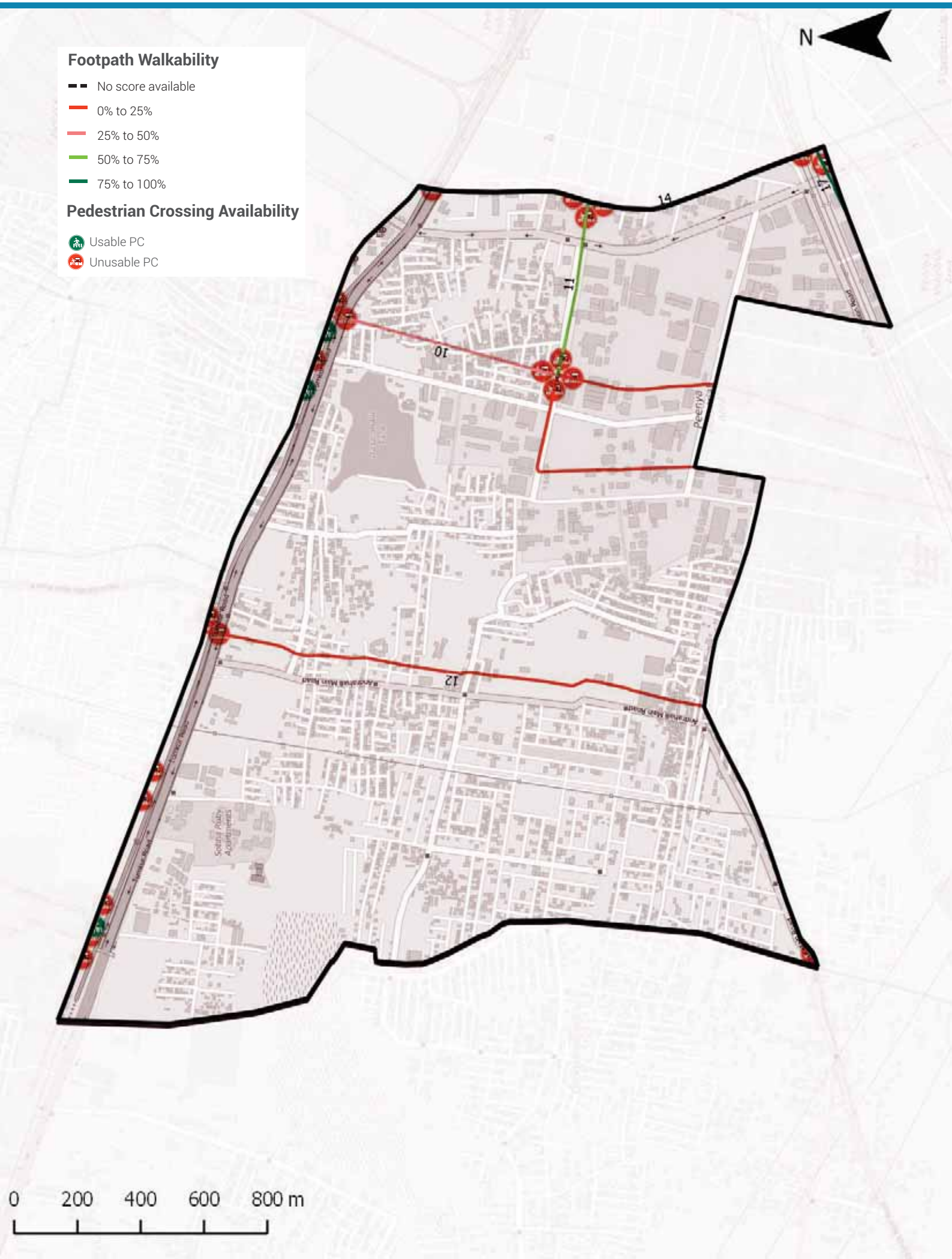
74 km

Arterial	6 km
Sub-arterial	1 km
Collector	0 km
Local	67 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	13	26%	Each unit services a radius of 500m*
Bus Stops	18	14%	
Public Toilets	1	71%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

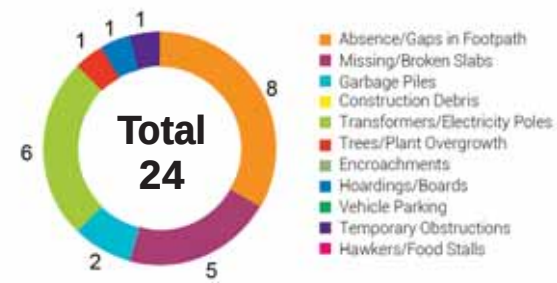
Total Footpath

11.3 km

Unwalkable km

6.5 km (57%)

Obstructions Found



2 To ACTION

- » 6.5 km of Footpath need to be built/repaired and
- » 24 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

24

Unusable PCs

21 (88%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

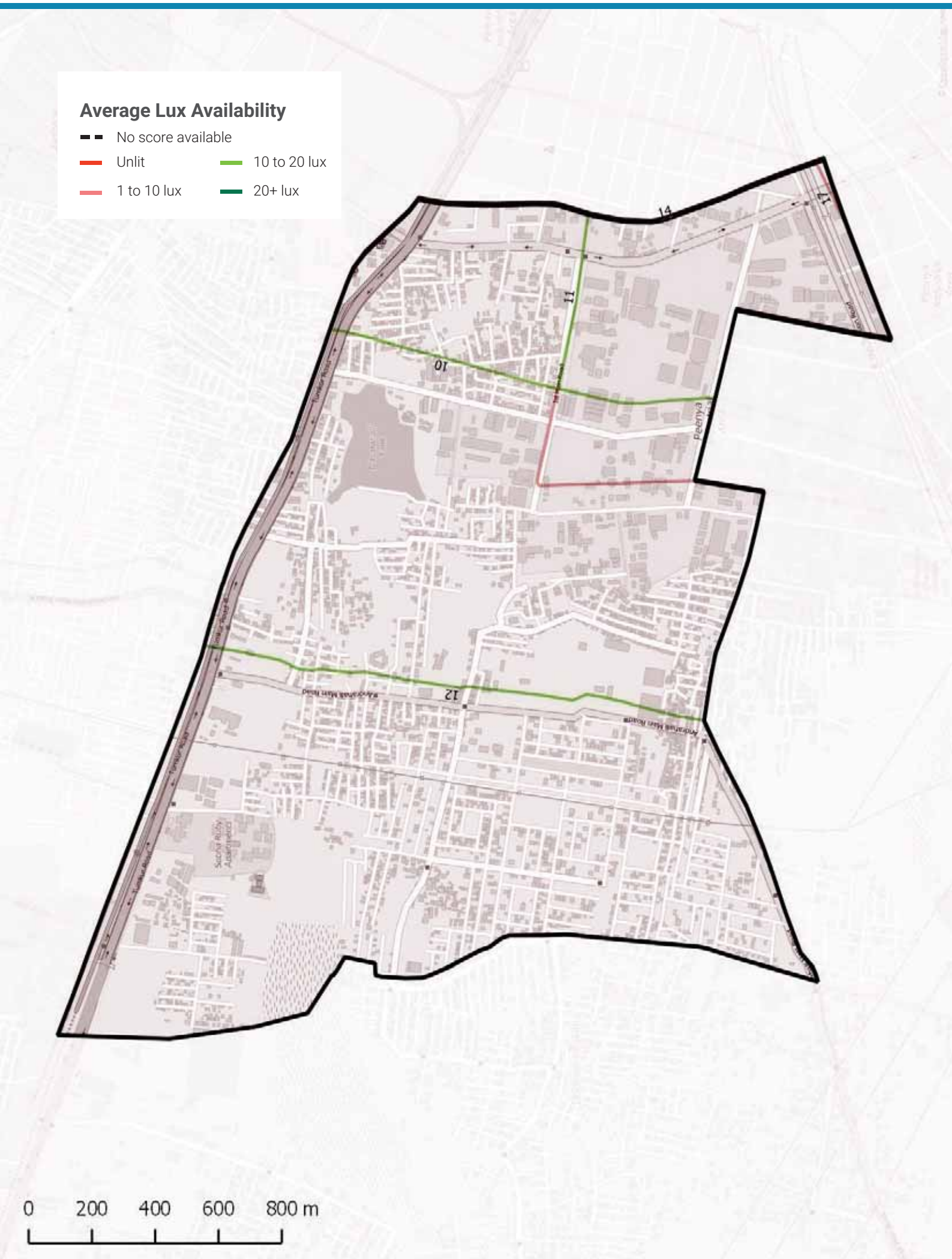
PC Issues Found

21 (88%)	No Crossing	21
	No Signal	2

3 To ACTION

- » 21 junctions need a crossing
- » 2 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

2 km (Total = 11.3 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

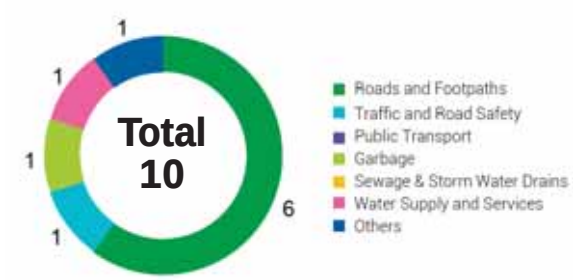
Total Complaints

21

Open Complaints

10

Complaint Type



5 To ACTION

» 10 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.50

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.31	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	29.78	36.47	3.83	0.30	0.00	0.34	28.75	0.53	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	2.16	0.04	7.50
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (7.50 Cr.)	4.45 Cr. 59.35%	1.81 Cr. 24.10%	1.19 Cr. 15.80%	0.06 Cr. 0.75%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 7.5 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2093	Dasarahalli kere	Unallocated & Other Works	54.75
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P2093	Dasarahalli kere	Unallocated & Other Works	108.99
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
30	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Dodda Bidarakallu
WARD PERFORMANCE REPORT

WARD: 40

Councillor: Vasudeva S

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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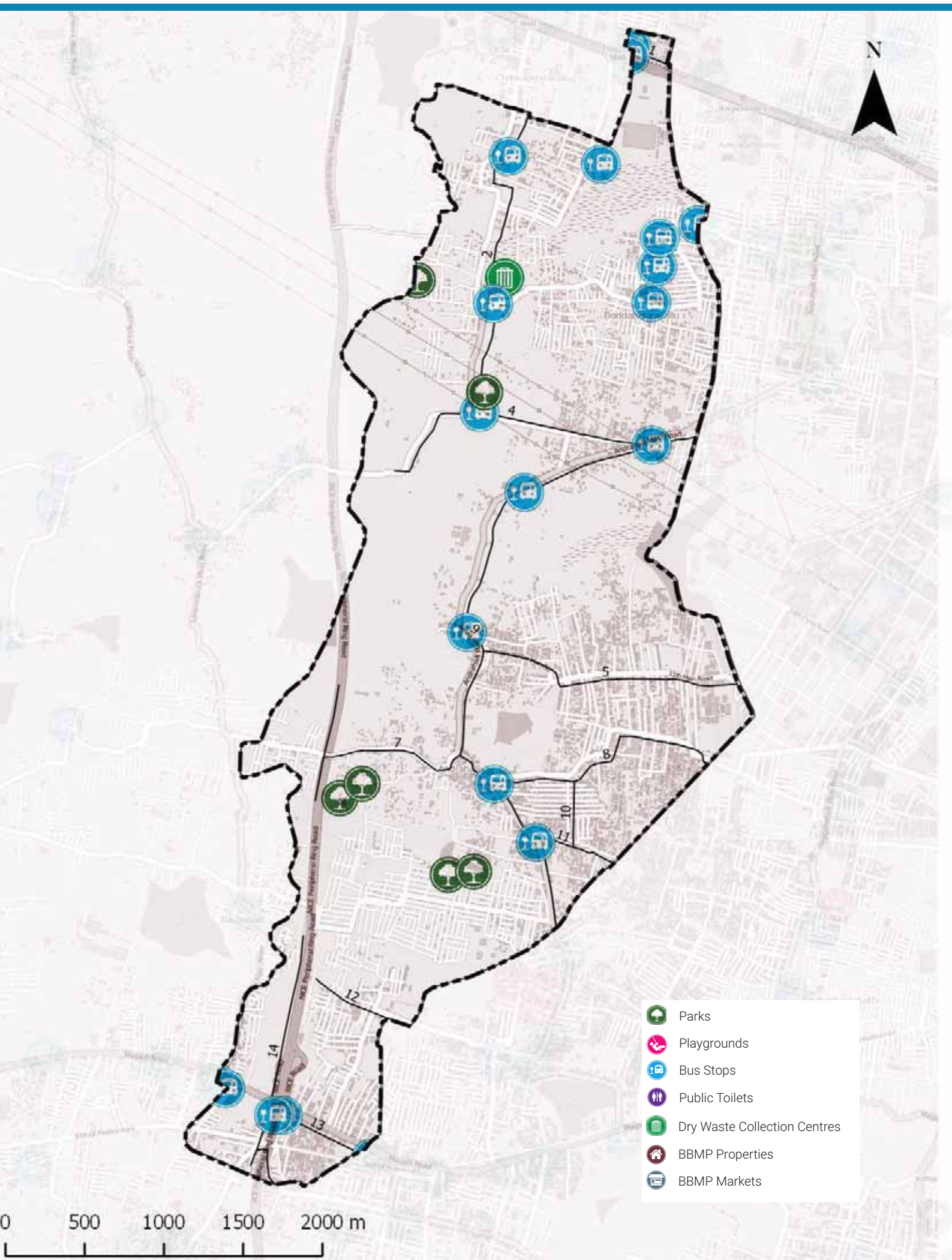
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Herohalli**
Division	**Kengeri**
Zone	**Rajarajeshwari Nagara**
AC	**Yeshwantpura**
MLA	**S.T.Somashekar**

WARD INFO

Population

72,794

Households

19,506

Area

13.2 sq.km

Road Length

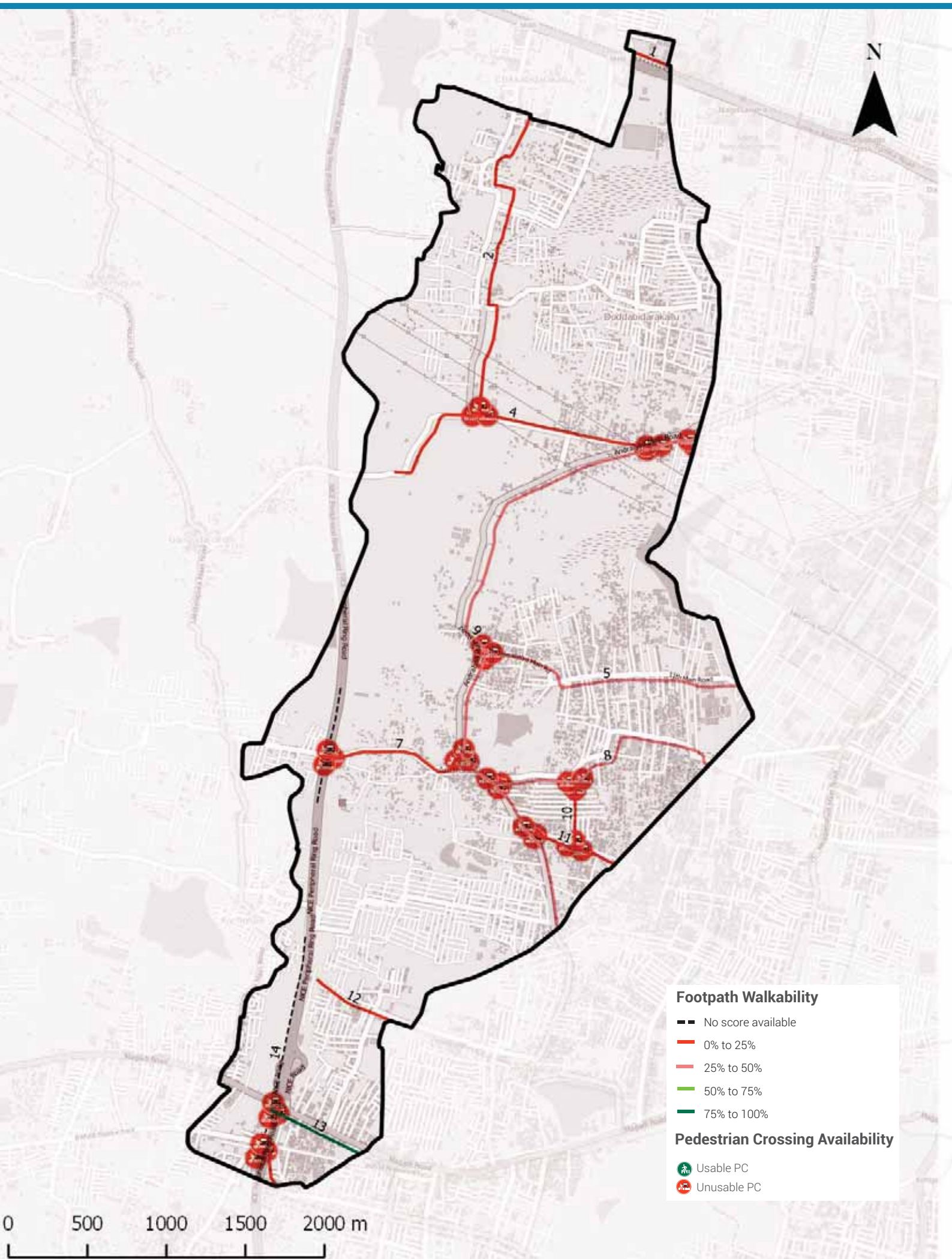
283 km

Arterial	12 km
Sub-arterial	4 km
Collector	3 km
Local	264 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	64%	Each unit services a radius of 500m*
Bus Stops	14	44%	
Public Toilets	0	99%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

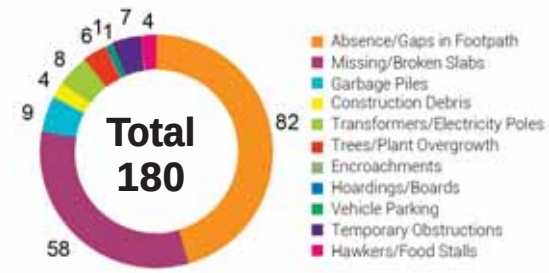
Total Footpath

42.8 km

Unwalkable km

34.2 km (80%)

Obstructions Found



2 To ACTION

» 34.2 km of Footpath need to be built/repaired and
» 180 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

35

Unusable PCs

35 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

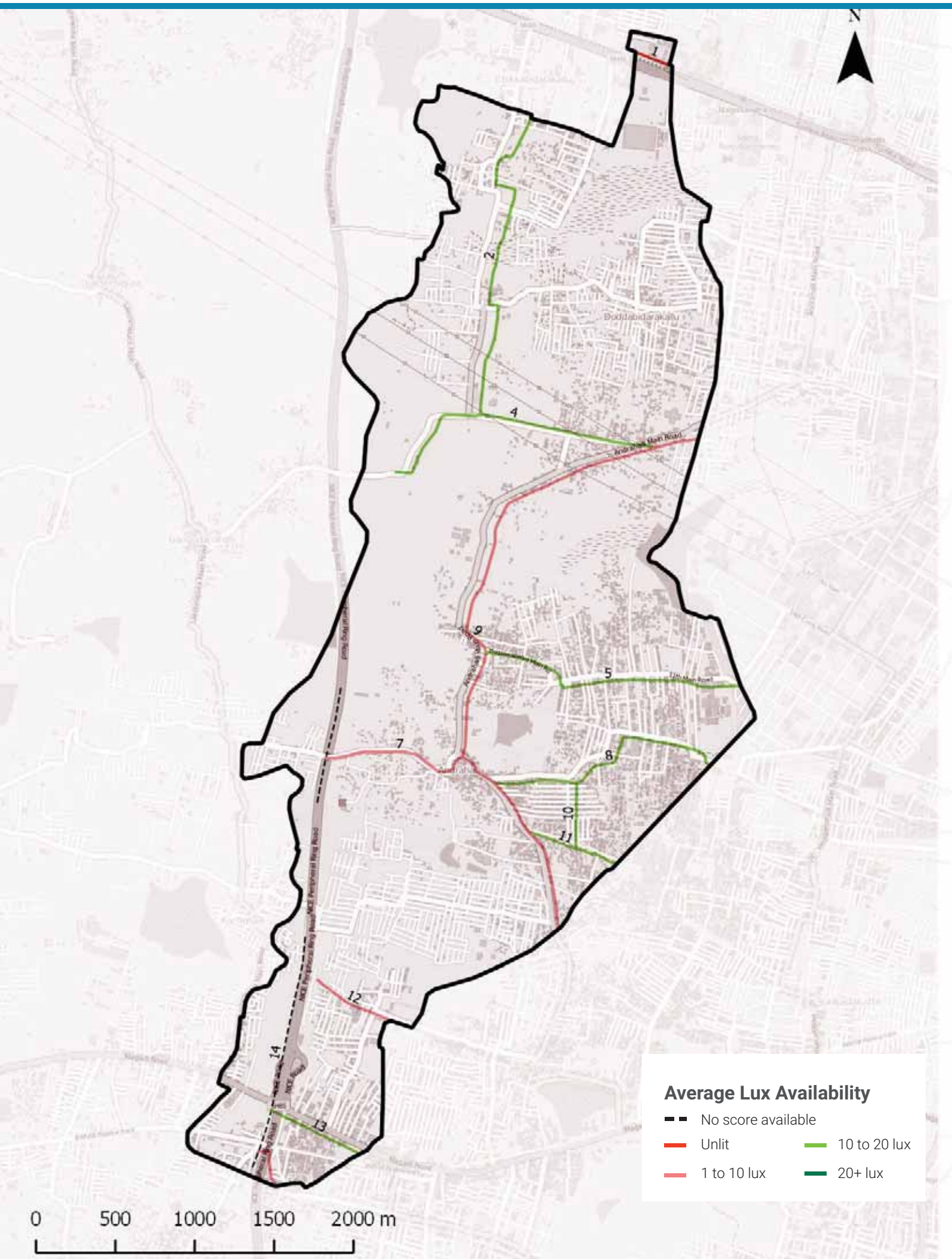
PC Issues Found

35 (100%)	No Crossing	33
	No Signal	15

3 To ACTION

» 33 junctions need a crossing
» 15 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

9 km (Total = 42.8 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	8 km

4 To ACTION

» 9 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

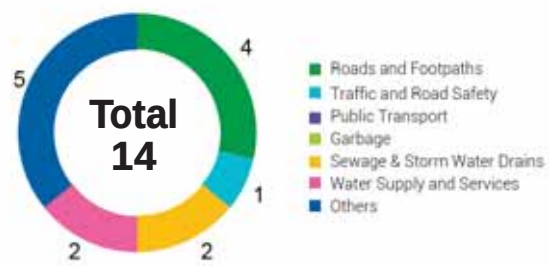
Total Complaints

26

Open Complaints

14

Complaint Type



5 To ACTION

» 14 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

30.57

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.92	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	8.38	10.02	10.75	0.00	68.70	0.32	1.70	0.13	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.56	3.06	3.29	0.00	0.00	0.10	0.52	0.04	30.57
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Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	30.57 Cr.	4.47 Cr. 14.63%	0.88 Cr. 2.88%	1.14 Cr. 3.72%	24.08 Cr. 78.77%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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No. of works budgeted in your ward: 54
Allocation for works in your ward: 30.57 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,1 11,120	Pedestrian Infrastructure, Roads	2.48

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,1 11,120	Pedestrian Infrastructure, Roads	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned Works	P3162	Development Works Surrounding SWM Dumping yard area of Doddabidarakallu	Solid Waste Management	2,100.00
31	Unassigned Works	P3132	Construction of Swimming Pool at ward No.40	Recreational Amenities	300.00
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
34	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
35	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54

36	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
37	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
38	Unassigned Works	P2805	Developmental Works in Doddabidarakallu	Pedestrian Infrastructure, Roads	-
39	Unassigned Works	P2804	Developmental works at Thippenahalli,Chen nanayakanapalya and Andhrahalli	Pedestrian Infrastructure, Roads	-
40	Unassigned Works	P2240	Development works at Thippena-halli and G Hosahalli in Doddabi-drakallu ward	Pedestrian Infrastructure, Roads	-
41	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Peenya Industrial Area
WARD PERFORMANCE REPORT

WARD: 41

Councillor: Lalitha

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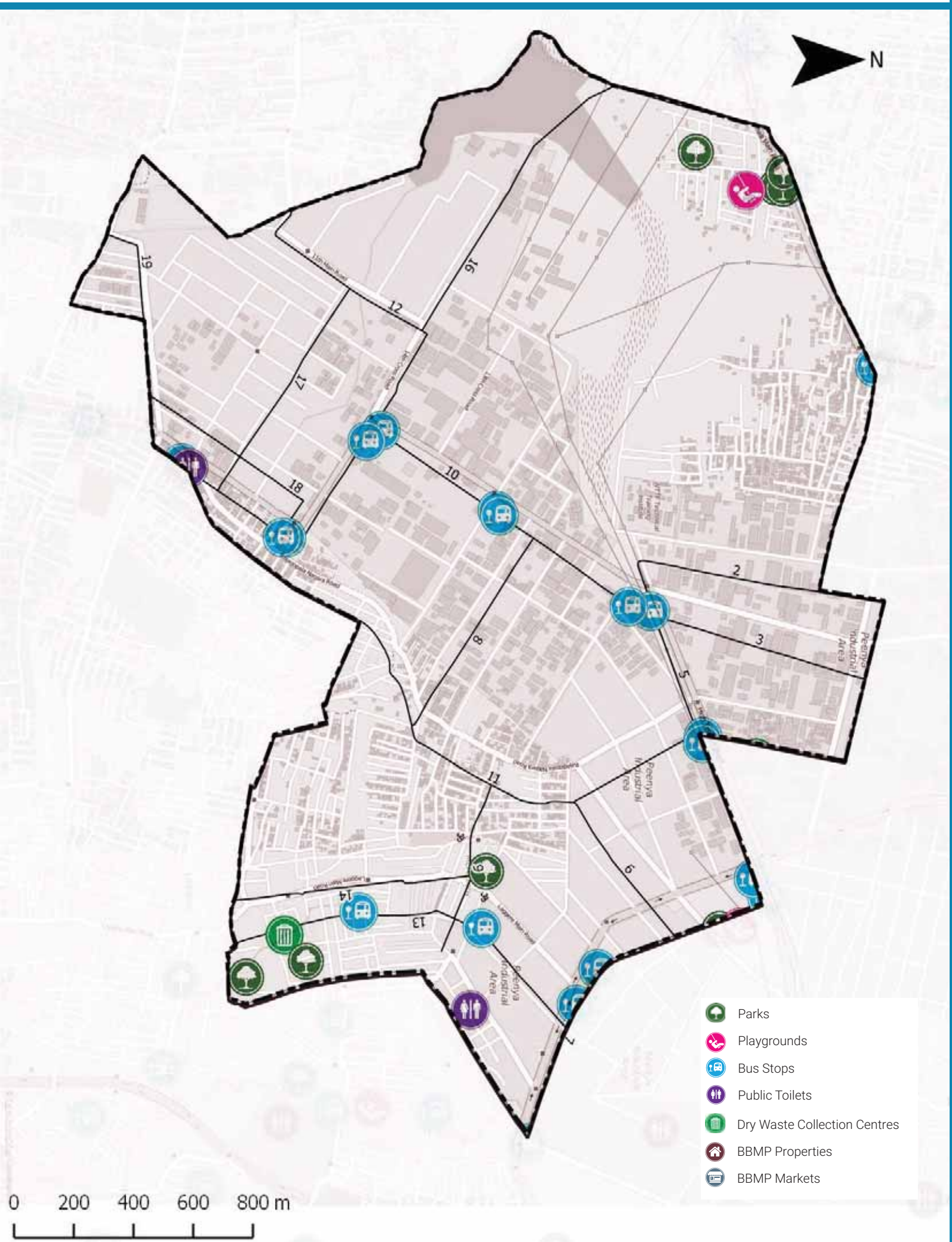
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Peenya Industrial Town**
Division	**Hegganahalli**
Zone	**Dasarahalli**
AC	**Dasarahalli**
MLA	**S Muniraju**

WARD INFO

Population

57,814

Households

15,805

Area

5.7 sq.km

Road Length

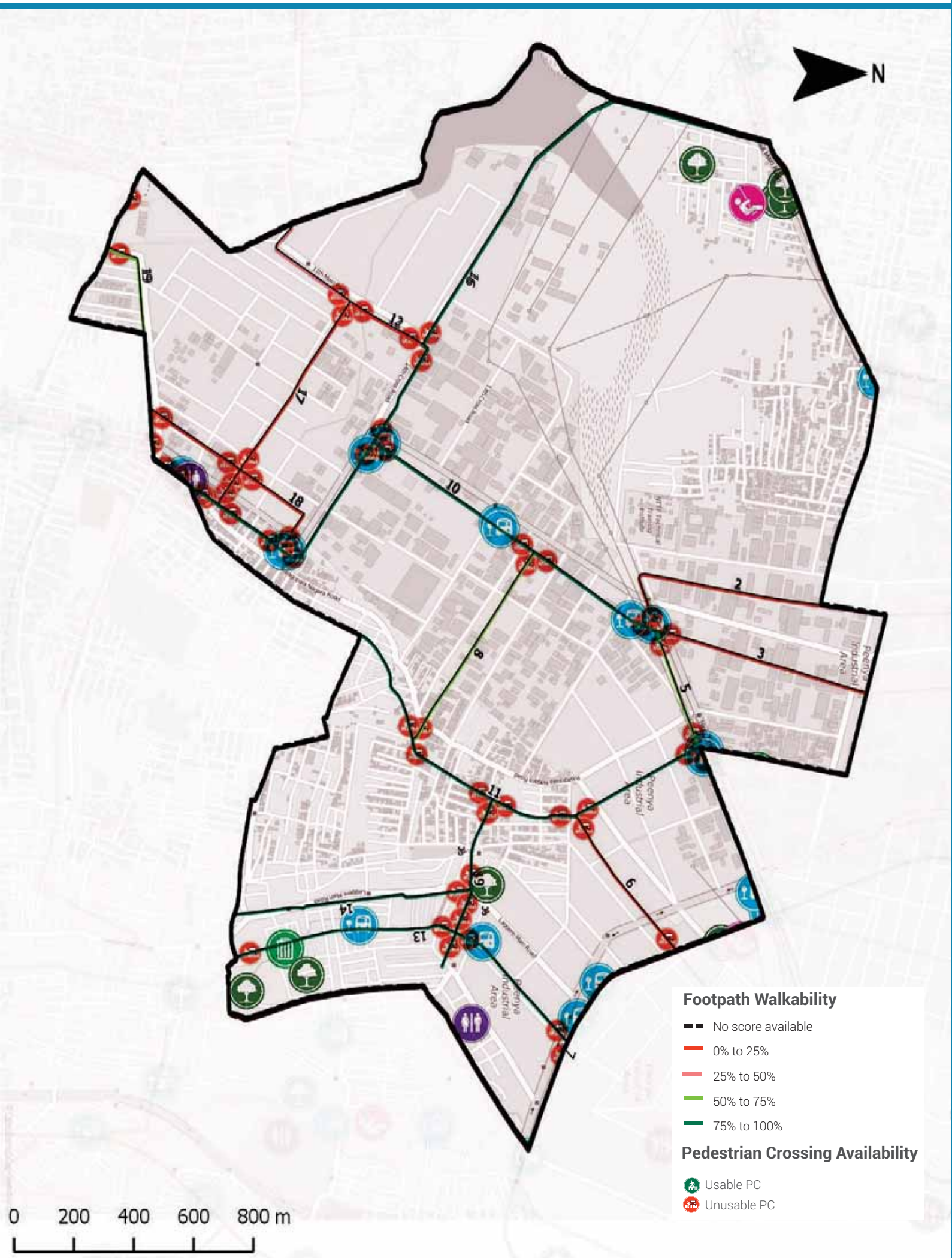
90 km

Arterial	8 km
Sub-arterial	5 km
Collector	4 km
Local	73 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	62%	Each unit services a radius of 500m*
Bus Stops	18	31%	
Public Toilets	1	67%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

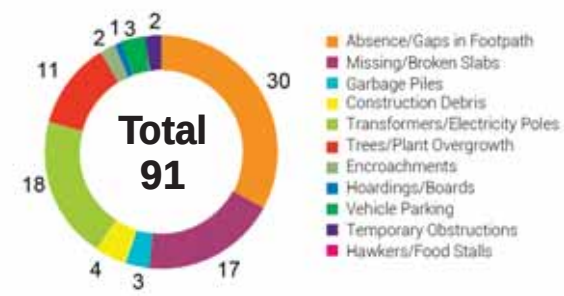
Total Footpath

35.8 km

Unwalkable km

17.8 km (50%)

Obstructions Found



2 To ACTION

- » 17.8 km of Footpath need to be built/repaired and
- » 91 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

57

Unusable PCs

57 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

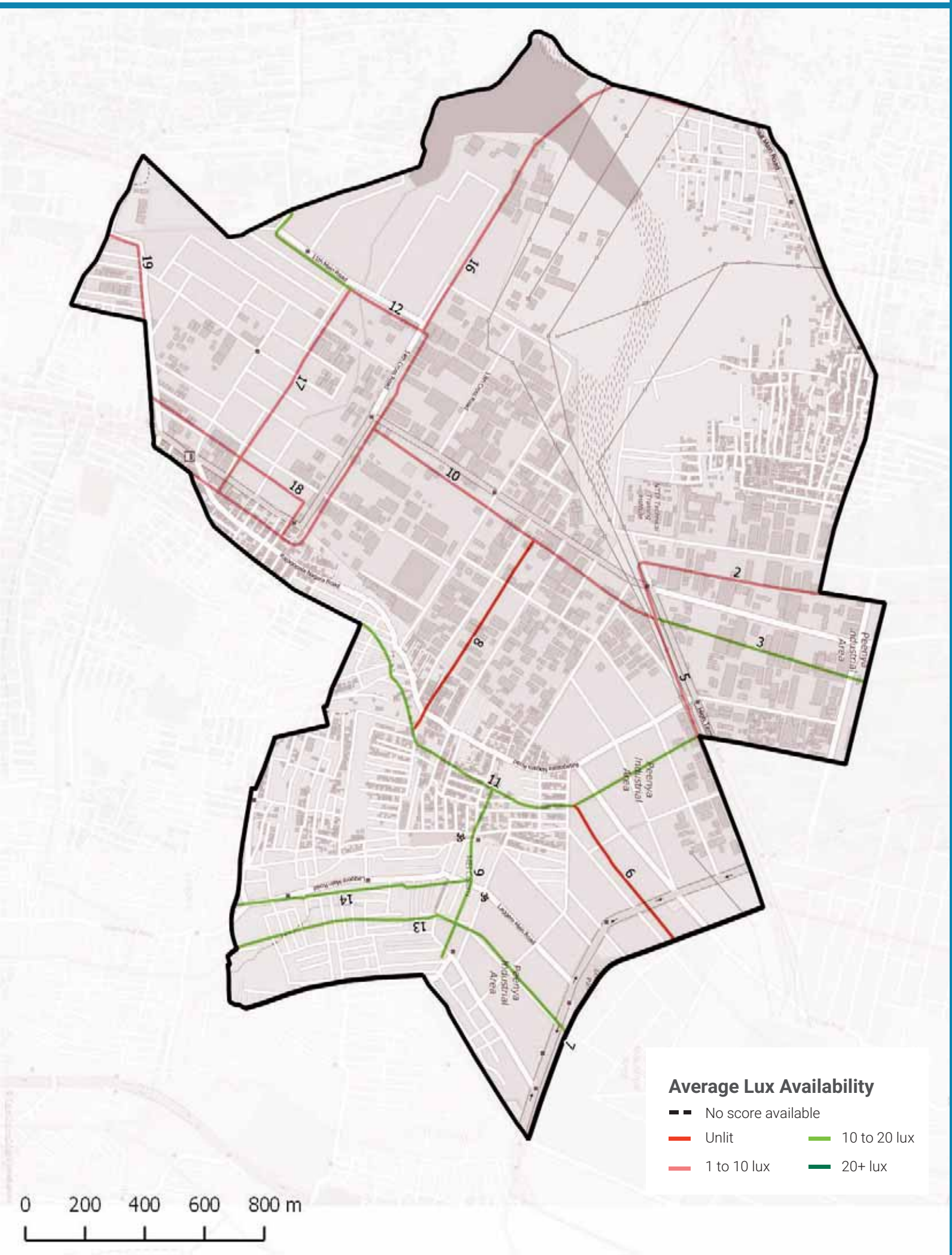
PC Issues Found

57 (100%)	No Crossing	50
	No Signal	35

3 To ACTION

- » 50 junctions need a crossing
- » 35 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

11 km (Total = 35.8 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	10 km

4 To ACTION

» 11 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

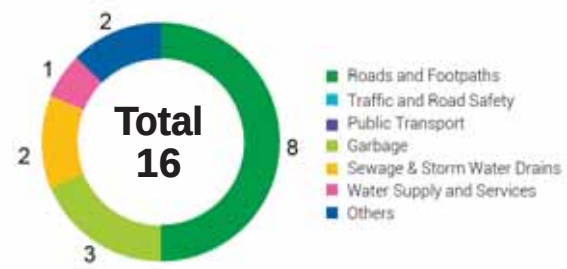
Total Complaints

34

Open Complaints

16

Complaint Type



5 To ACTION

» 16 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.13

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.31	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	36.42	48.98	4.70	0.36	0.00	0.42	8.47	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	3.01	0.29	0.02	0.00	0.03	0.52	0.04	6.13
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.13 Cr.)	4.45 Cr. 72.58%	0.72 Cr. 11.71%	0.64 Cr. 10.41%	0.33 Cr. 5.30%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 39
Allocation for works in your ward: 6.13 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
30	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
31	Unassigned Works	P3099	Construction of MLA Office in Peenya 2nd Stage Ward no 41	Community Infrastructure & Services	-
32	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Lakshmi Devi Nagar
WARD PERFORMANCE REPORT

WARD: 42

Councillor: M Velu Nayakar

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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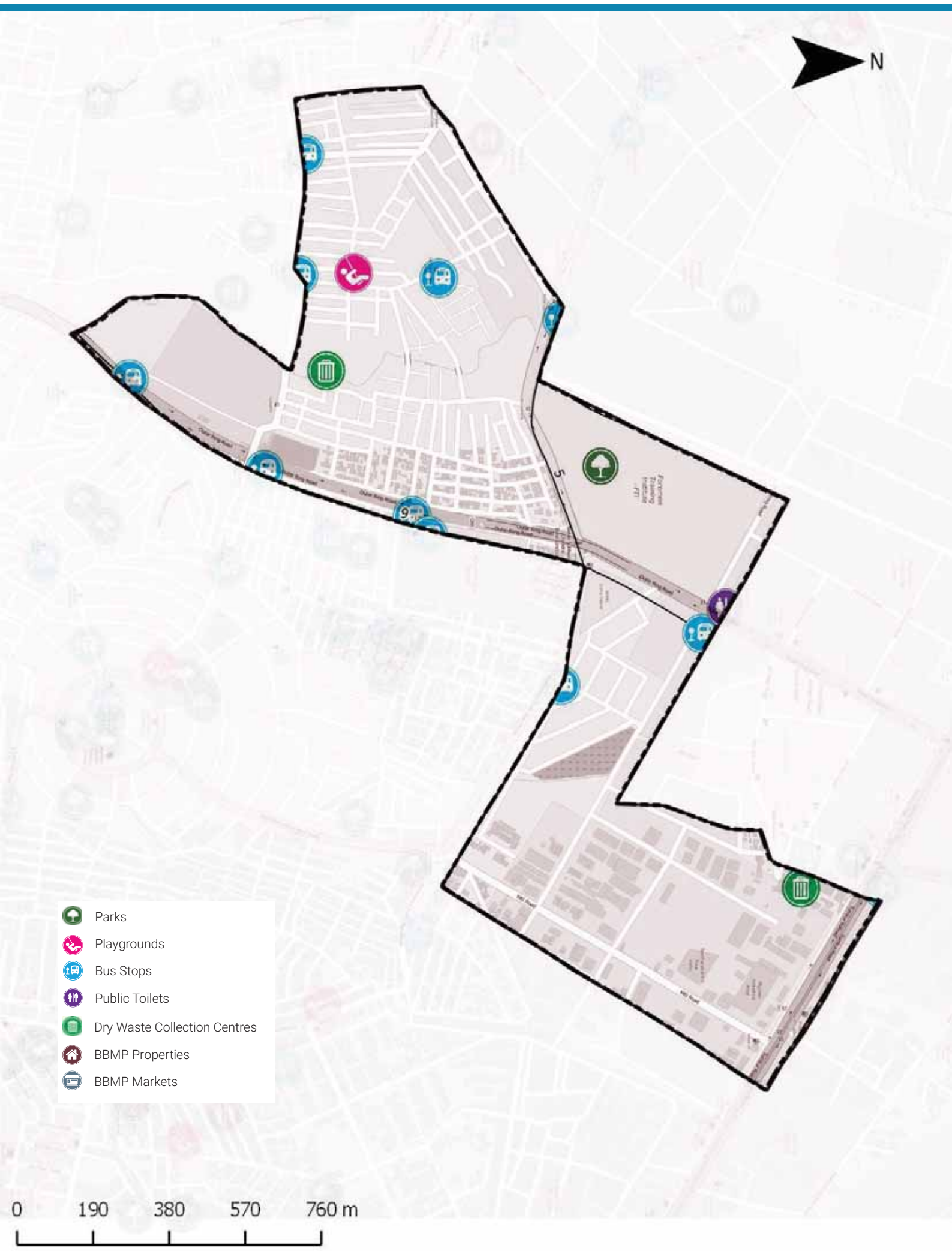
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Goraguntepalya**
Division	**Yeshwanthpura**
Zone	**Rajarajeshwari Nagara**
AC	**Rajarajeswari Nagar**
MLA	**Munirathna**

WARD INFO

Population

41,352

Households

10,620

Area

1.5 sq.km

Road Length

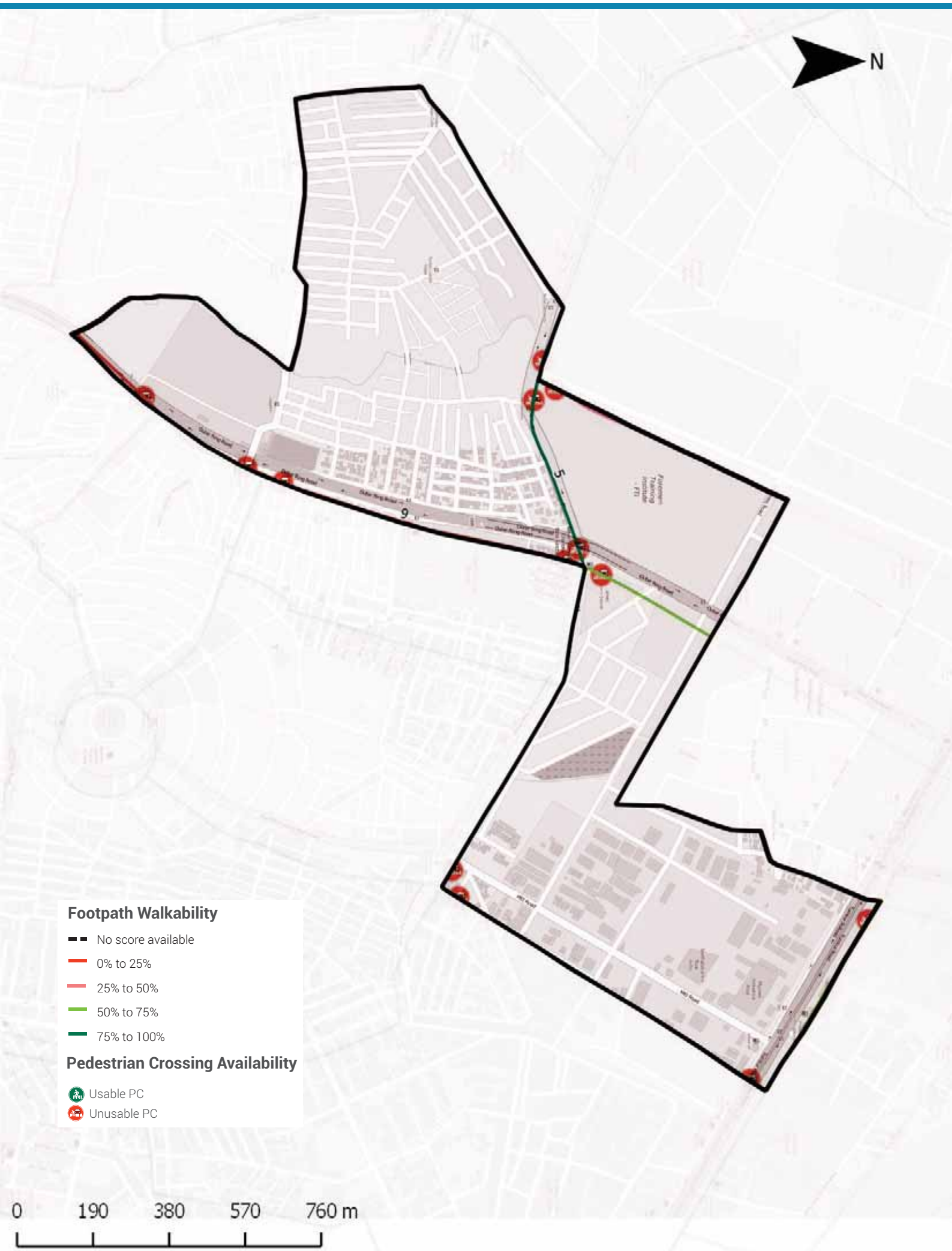
36 km

Arterial	3 km
Sub-arterial	1 km
Collector	0 km
Local	32 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	5%	Each unit services a radius of 500m*
Bus Stops	8	7%	
Public Toilets	3	16%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

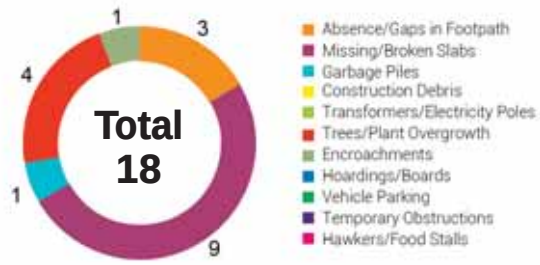
Total Footpath

4.2 km

Unwalkable km

2.5 km (59%)

Obstructions Found



2 To ACTION

» 2.5 km of Footpath need to be built/repaired and
» 18 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

13

Unusable PCs

13 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

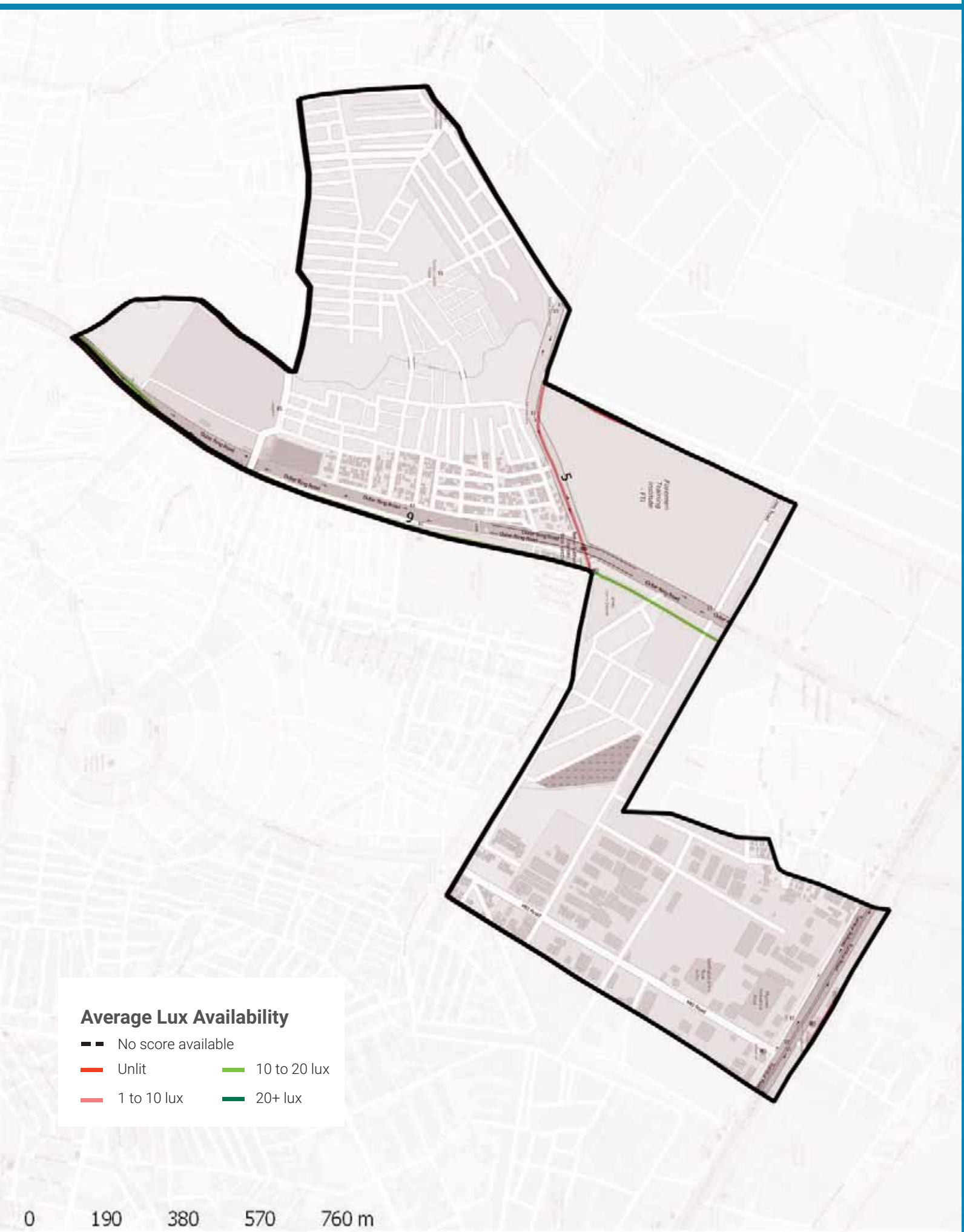
PC Issues Found

13 (100%)	No Crossing	13
	No Signal	3

3 To ACTION

» 13 junctions need a crossing
» 3 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

0 km
(Total = 4.2 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

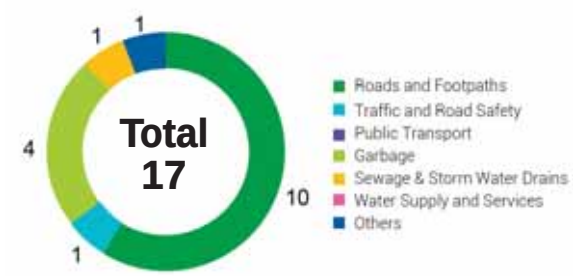
Total Complaints

29

Open Complaints

17

Complaint Type



5 To ACTION

» 17 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
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Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.87 Cr.	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
		75.91%	12.25%	10.89%	0.95%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
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8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
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30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Nandini Layout
WARD PERFORMANCE REPORT

WARD: 43

Councillor: KV Rajendra Kumar

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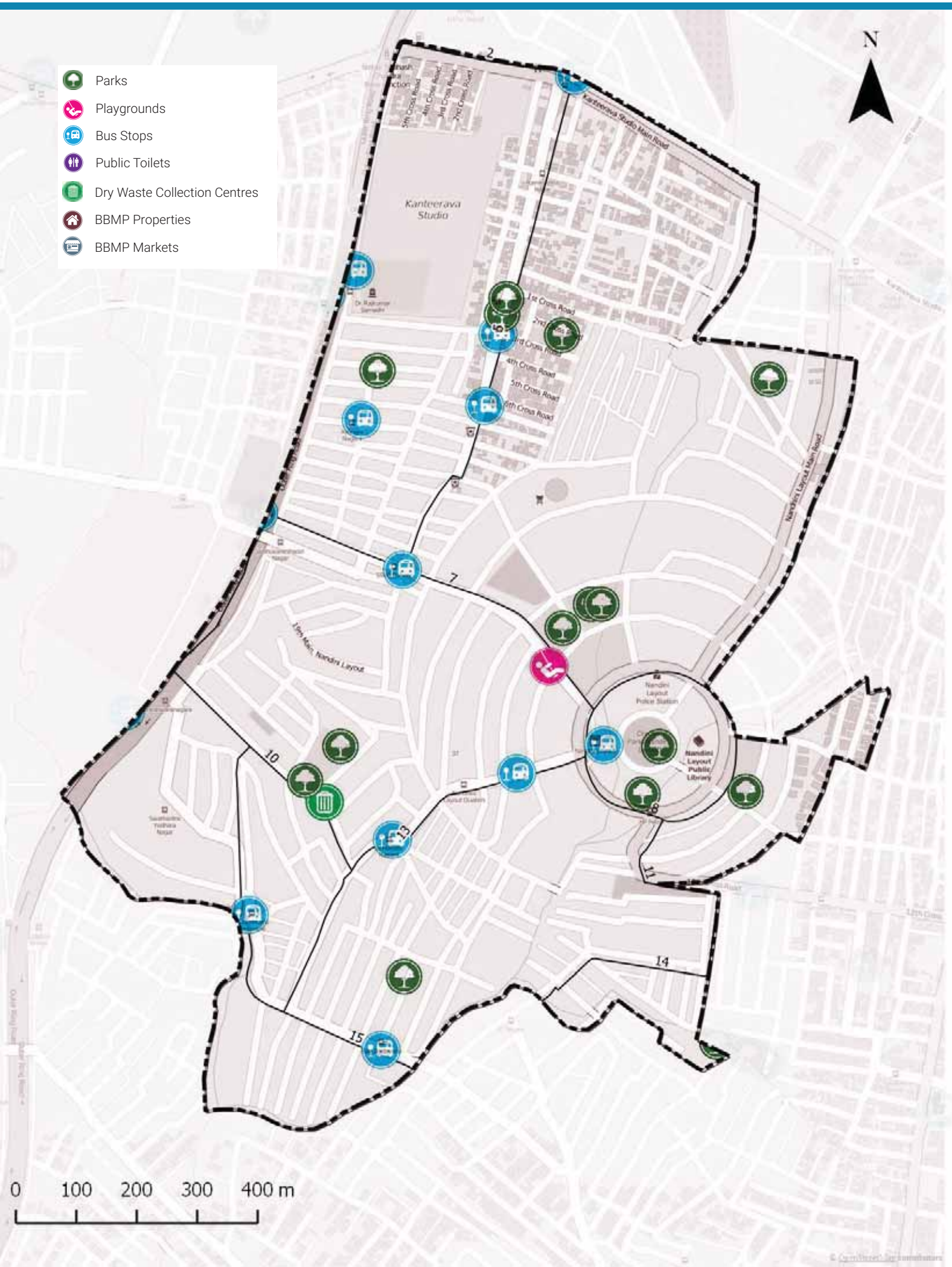
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Mahalakshmi Layout**
Division	**Mahalakshmi Layout**
Zone	**West**
AC	**Mahalakshmi Layout**
MLA	**Gopalaiah K.**

WARD INFO

Population

51,200

Households

13,291

Area

1.4 sq.km

Road Length

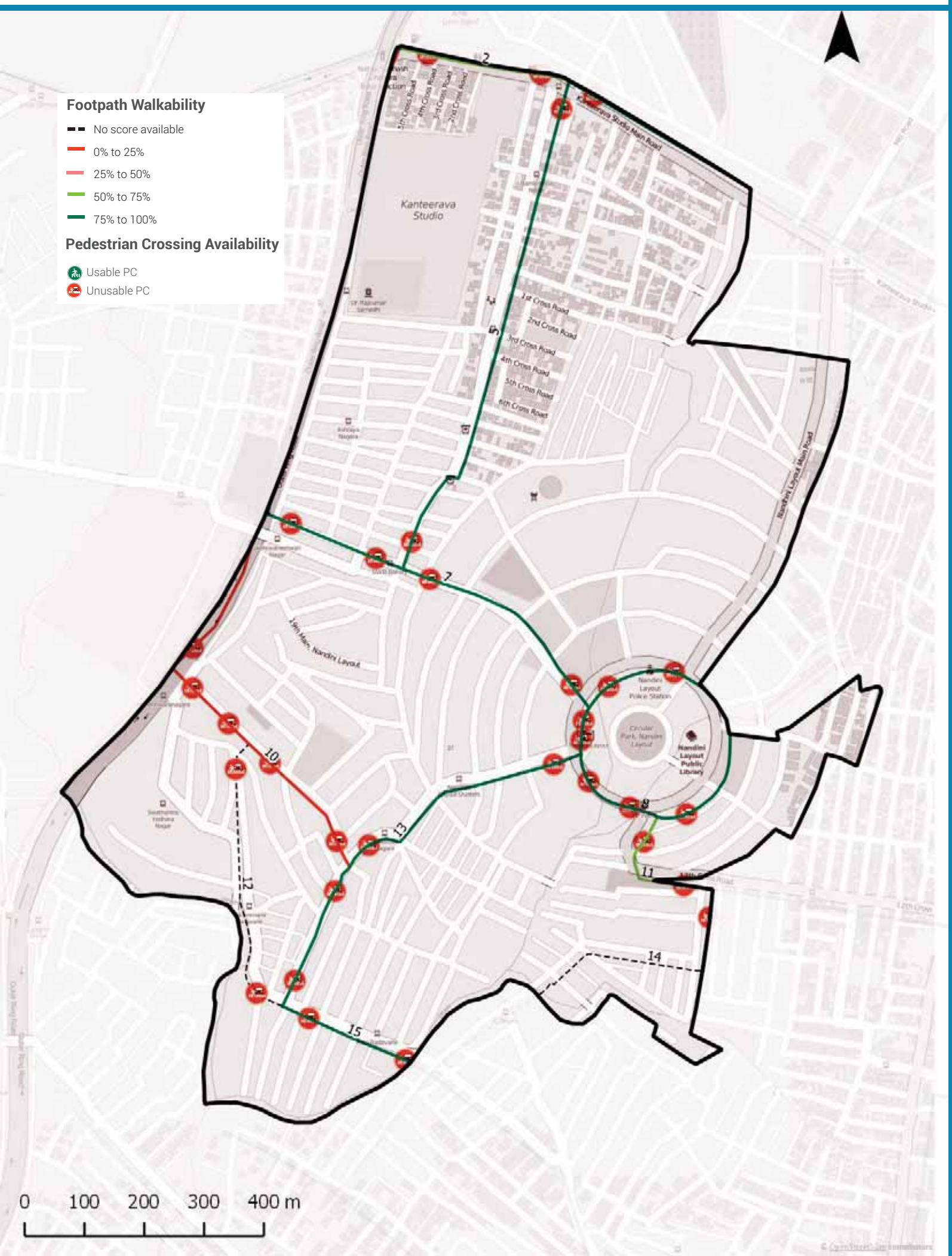
49 km

Arterial	2 km
Sub-arterial	1 km
Collector	3 km
Local	43 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	14	0%	Each unit services a radius of 500m*
Bus Stops	10	0%	
Public Toilets	0	49%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

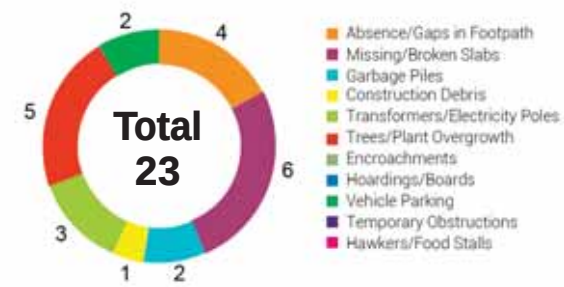
Total Footpath

10.0 km

Unwalkable km

3.5 km (35%)

Obstructions Found



2 To ACTION

» 3.5 km of Footpath need to be built/repaired and
» 23 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

32

Unusable PCs

32 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

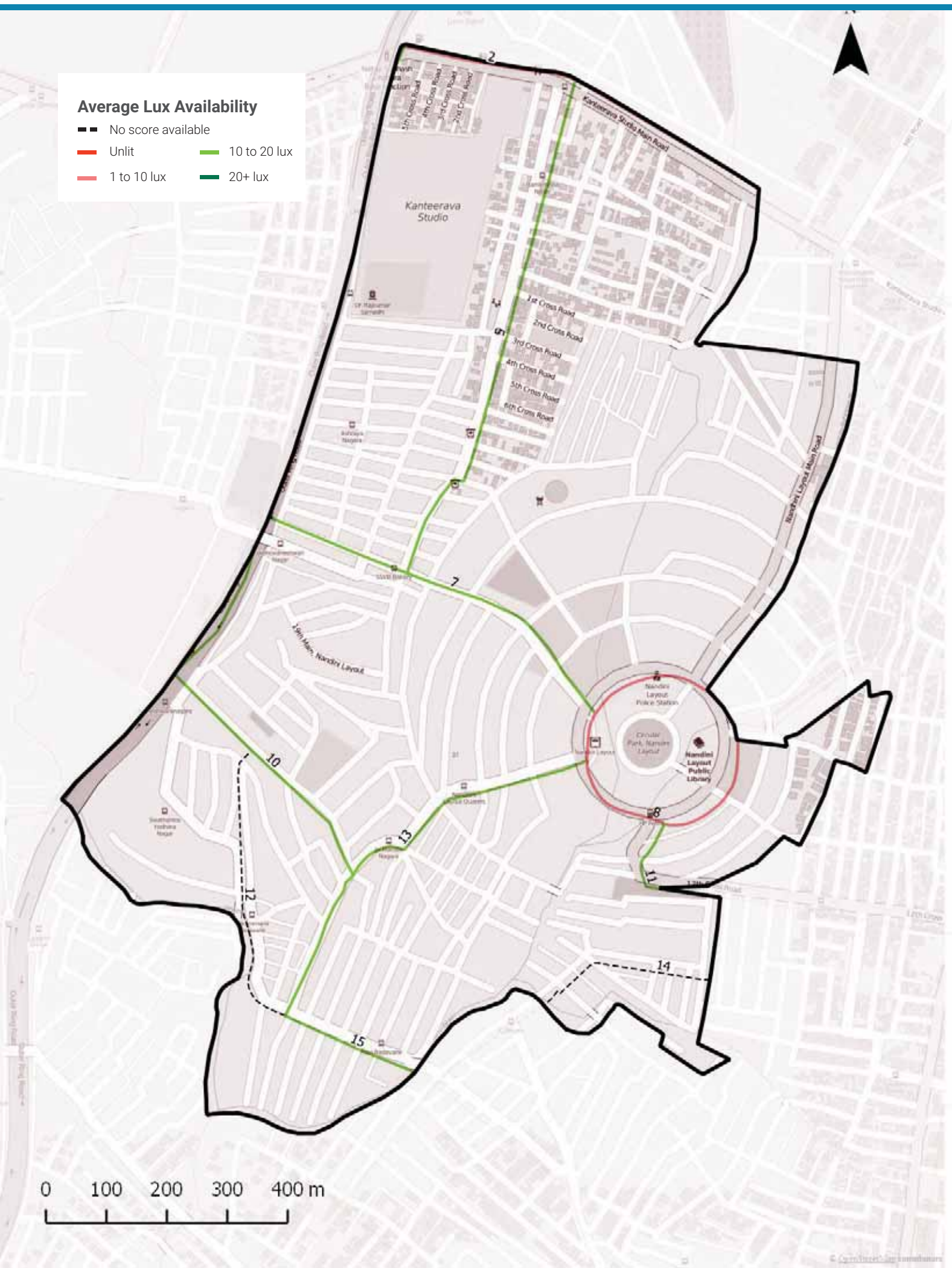
PC Issues Found

32 (100%)	No Crossing	28
	No Signal	23

3 To ACTION

» 28 junctions need a crossing
» 23 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

1 km (Total = 10 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

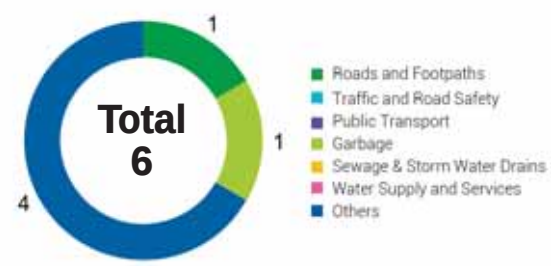
Total Complaints

17

Open Complaints

6

Complaint Type



5 To ACTION

» 6 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.30

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	36.40	48.64	4.54	0.00	0.00	1.54	8.25	0.63	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.29	3.06	0.29	0.00	0.00	0.10	0.52	0.04	6.30
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.30 Cr.)	4.47 Cr. 70.98%	0.76 Cr. 12.04%	0.72 Cr. 11.45%	0.35 Cr. 5.52%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 45
Allocation for works in your ward: 6.3 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
25	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25

35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
36	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Marappana Palya
WARD PERFORMANCE REPORT

WARD: 44

Councillor: Mahadev M

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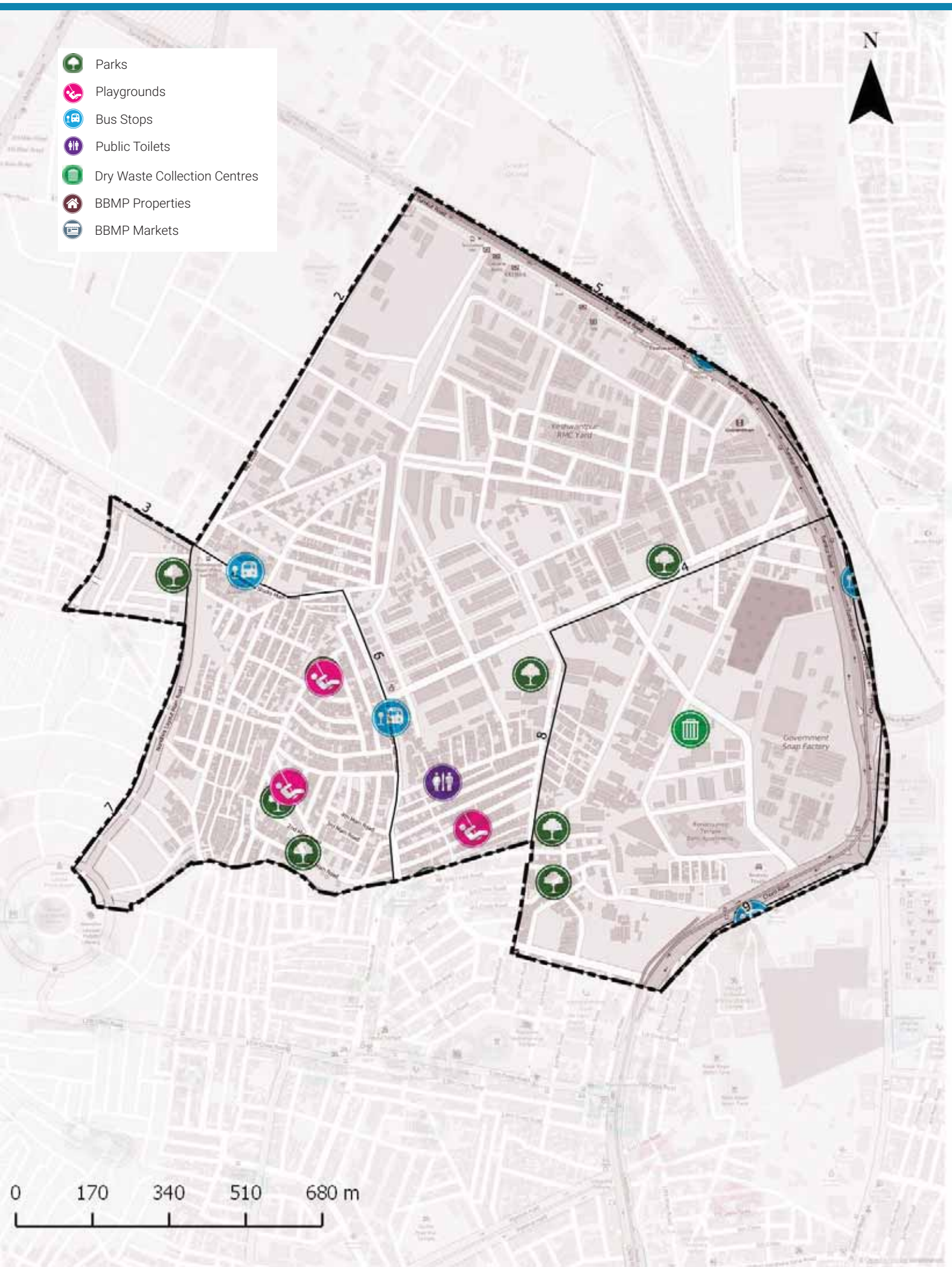
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Mahalakshmi Layout**
Division	**Mahalakshmi Layout**
Zone	**West**
AC	**Mahalakshmi Layout**
MLA	**Gopalaiah K.**

WARD INFO

Population

40,212

Households

10,051

Area

2.1 sq.km

Road Length

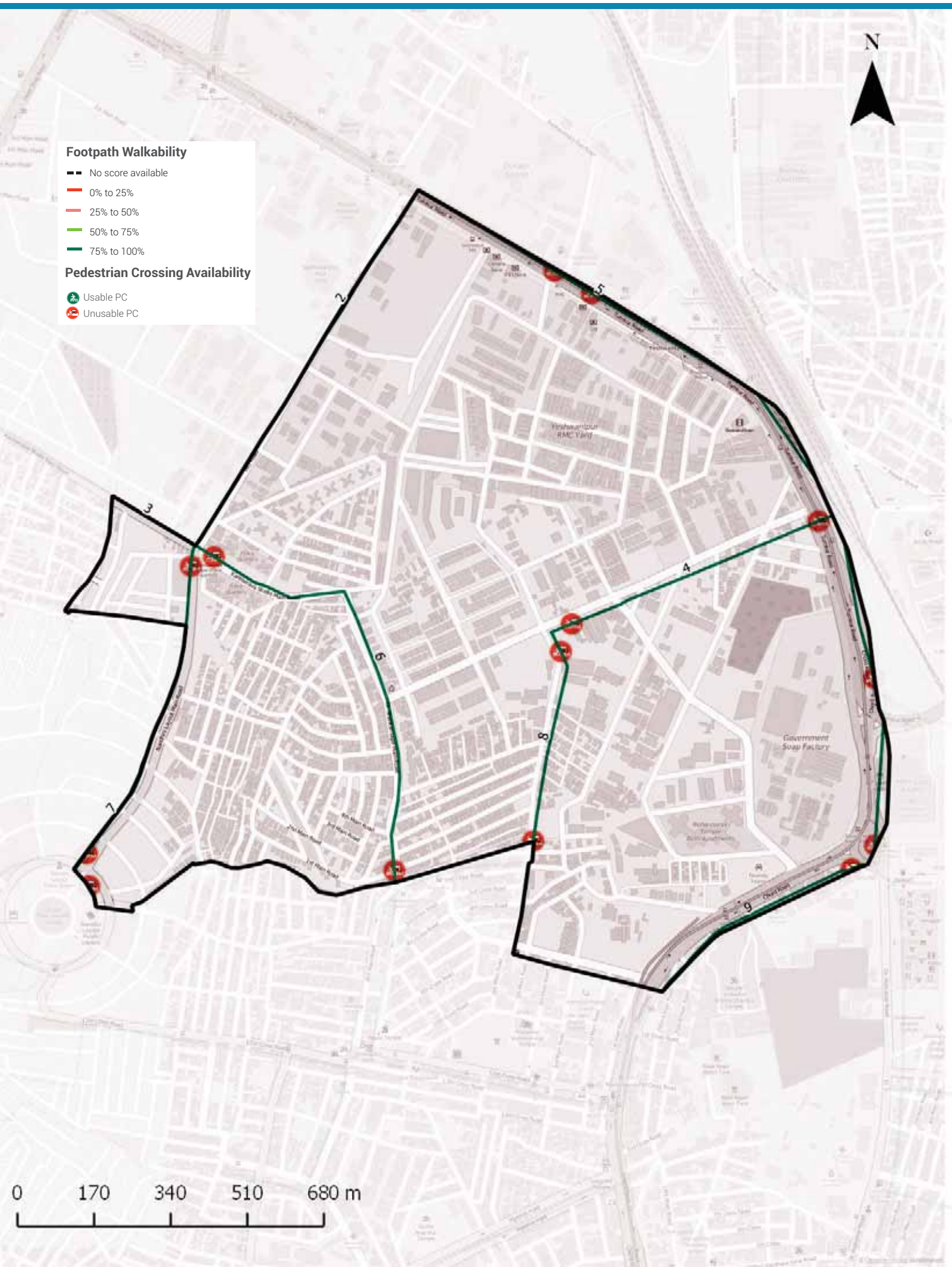
51 km

Arterial	3 km
Sub-arterial	1 km
Collector	1 km
Local	46 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	12	11%	Each unit services a radius of 500m*
Bus Stops	3	14%	
Public Toilets	0	12%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

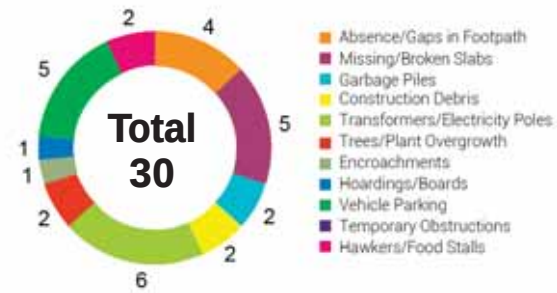
Total Footpath

15.0 km

Unwalkable km

0.9 km (6%)

Obstructions Found



2 To ACTION

» 0.9 km of Footpath need to be built/repaired and
» 30 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

14

Unusable PCs

14 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

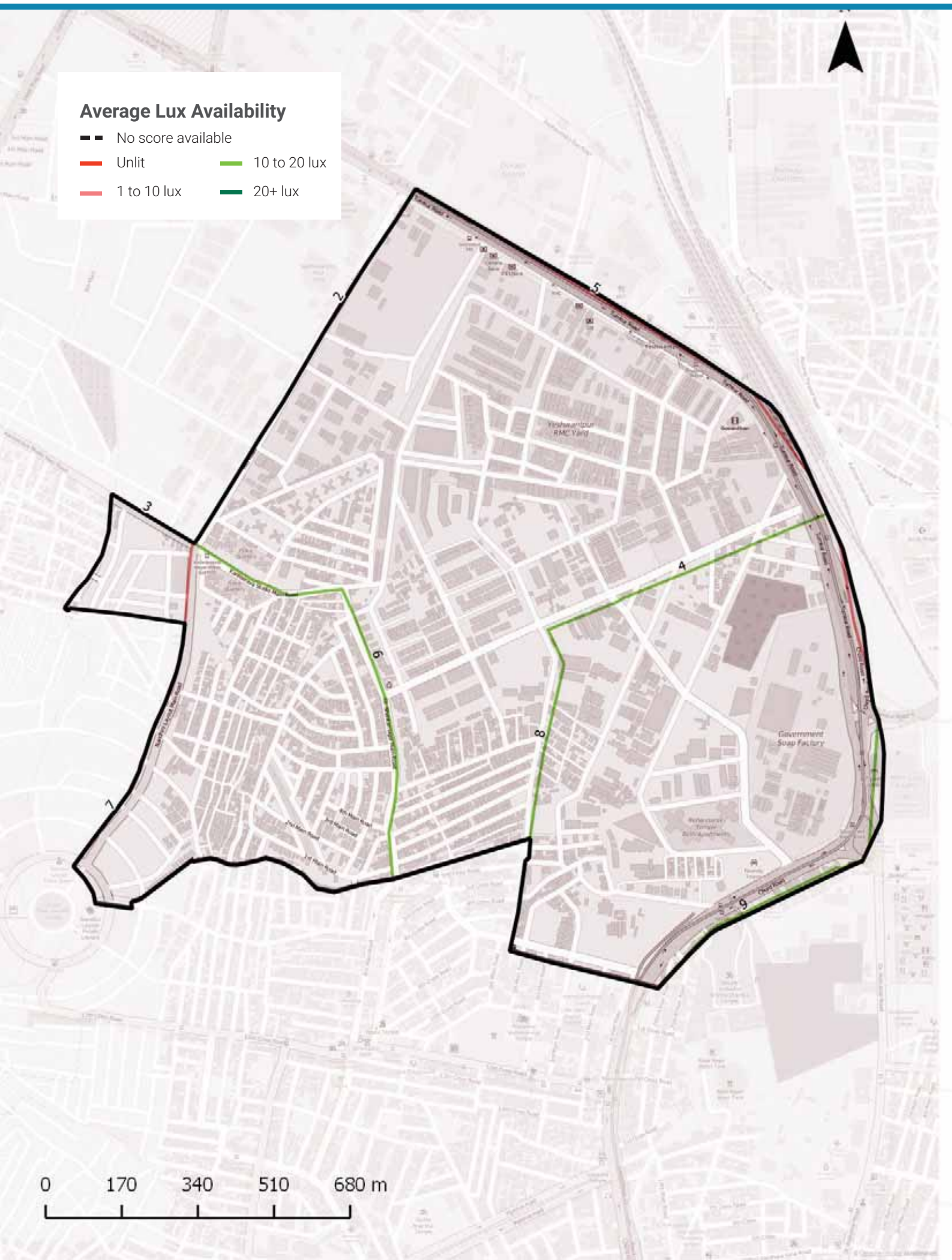
14 (100%)

No Crossing	14
No Signal	2

3 To ACTION

» 14 junctions need a crossing
» 2 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

4 km (Total = 15 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

32

Open Complaints

22

Complaint Type

5 To ACTION

» 22 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.91

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.78	46.27	4.84	0.00	0.00	1.64	8.79	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.10	0.52	0.04	5.91
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Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

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No. of works budgeted in your ward: 40
Allocation for works in your ward: 5.91 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
33	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Malleshwaram
WARD PERFORMANCE REPORT

WARD: 45

Councillor: N Jayapal

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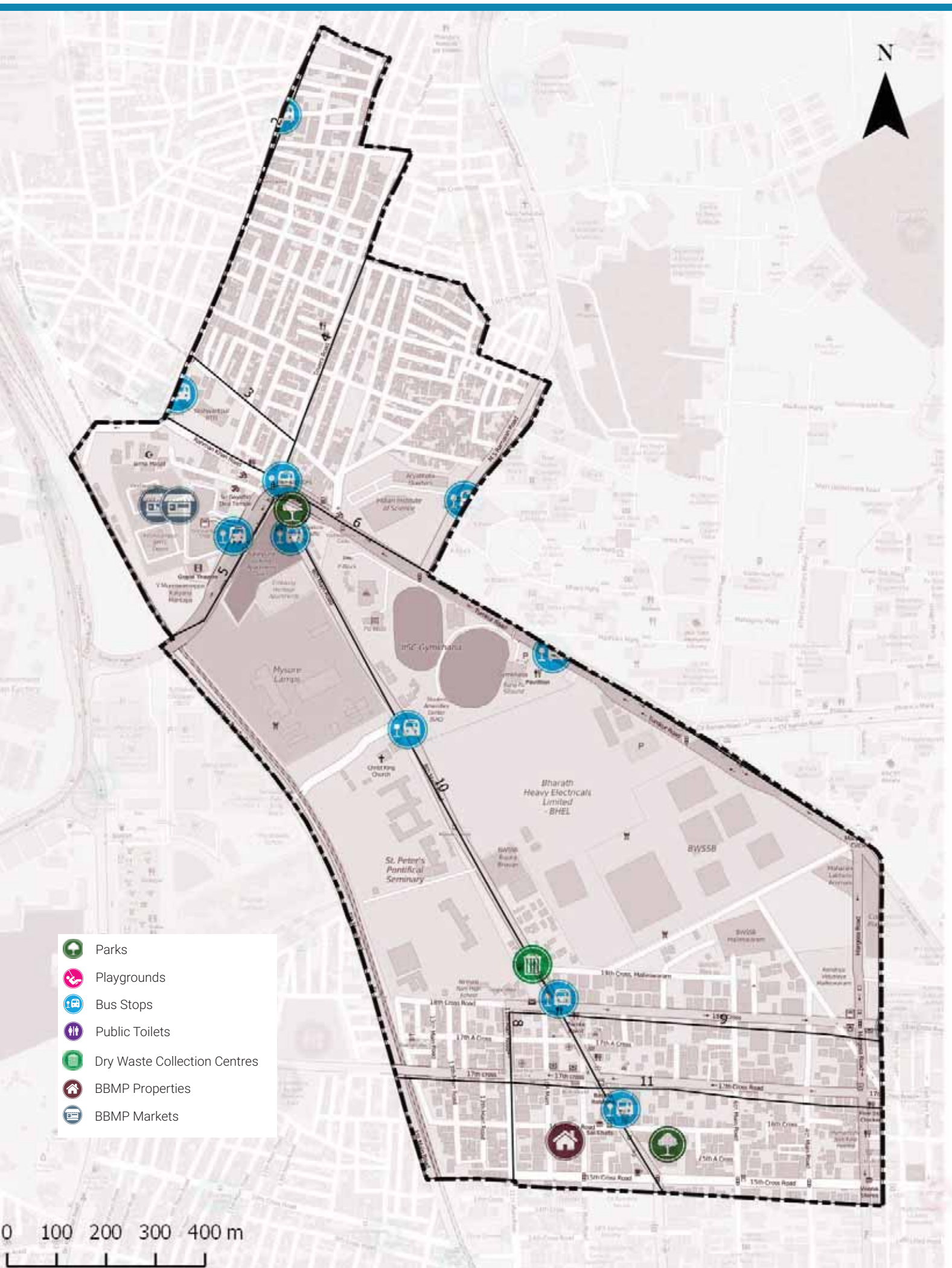
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Mattikere**
Division	**Malleshwaram**
Zone	**West**
AC	**Malleshwaram**
MLA	**Dr. Ashwath Narayan C. N**

WARD INFO

Population
34,196

Households
8,503

Area
1.8 sq.km

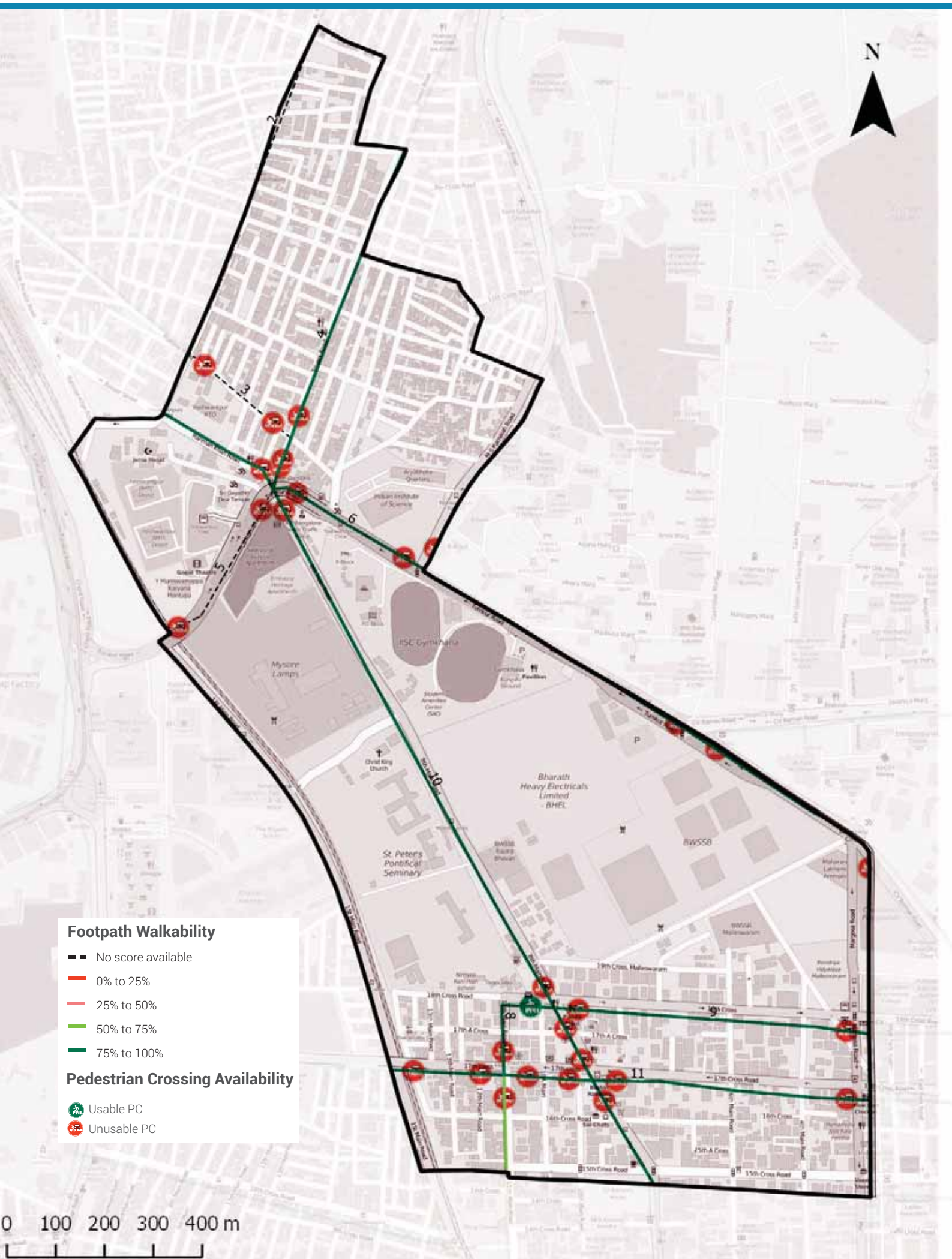
Road Length
35 km

Arterial	2 km
Sub-arterial	3 km
Collector	3 km
Local	27 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	15%	Each unit services a radius of 500m*
Bus Stops	15	2%	
Public Toilets	0	7%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

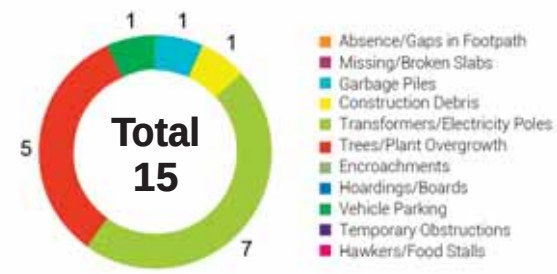
Total Footpath

16.4 km

Unwalkable km

4.1 km (25%)

Obstructions Found



2 To ACTION

» 4.1 km of Footpath need to be built/repaired and
» 15 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

30

Unusable PCs

29 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

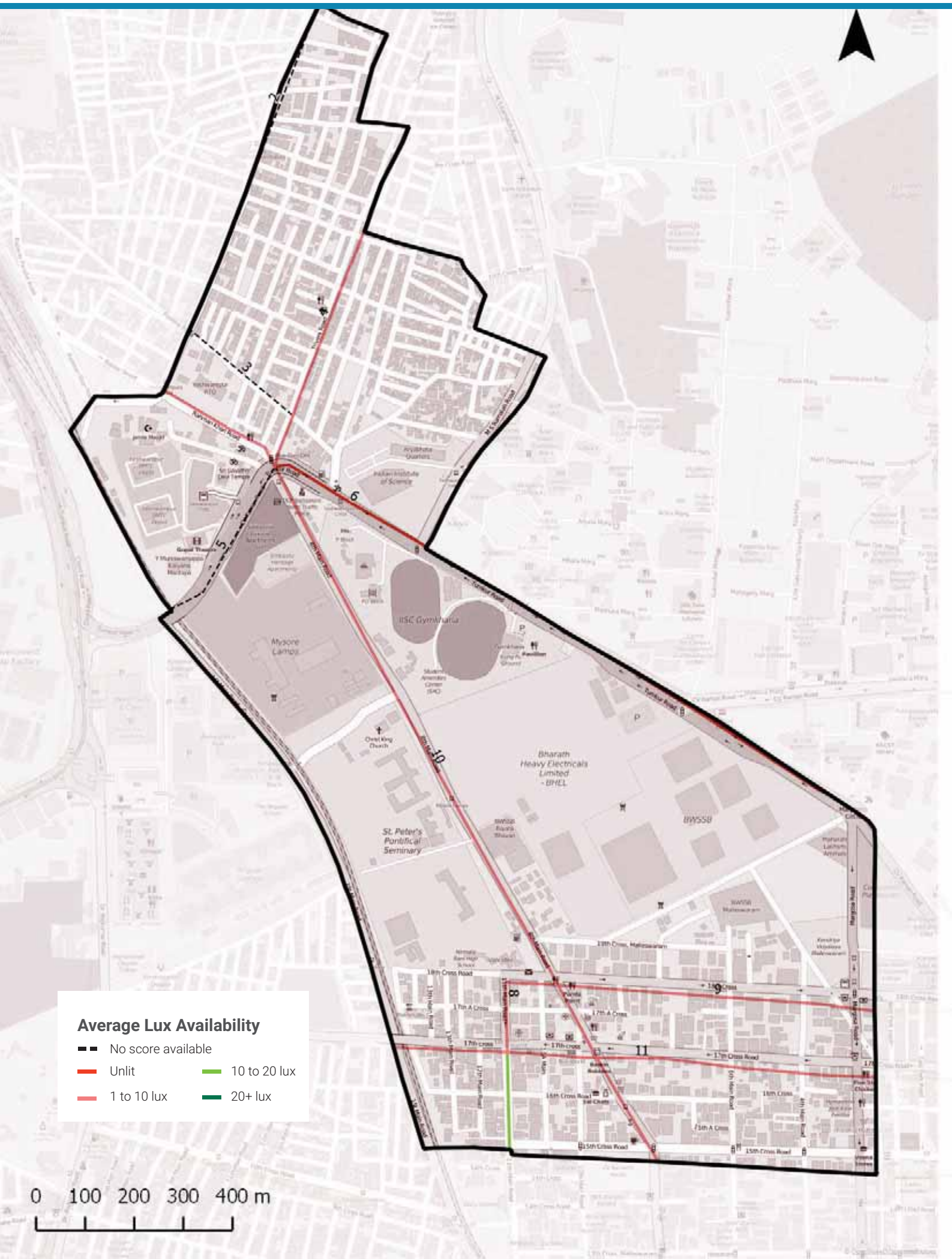
PC Issues Found

29 (97%)	No Crossing	25
	No Signal	11

3 To ACTION

» 25 junctions need a crossing
» 11 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

6 km (Total = 16.4 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 6 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

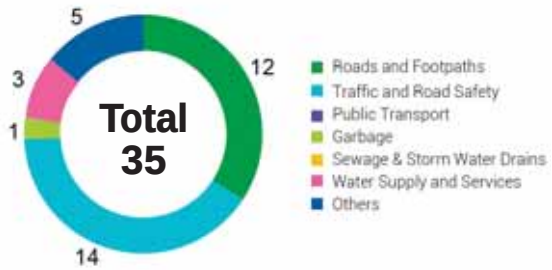
Total Complaints

50

Open Complaints

35

Complaint Type



5 To ACTION

» 35 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.32

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.84	2.97	5348.90
No. of Works	6	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.54	46.48	4.52	0.00	0.00	1.61	8.22	0.63	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.44	2.94	0.29	0.00	0.00	0.10	0.52	0.04	6.32
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.32 Cr.)	4.64 Cr. 73.42%	0.95 Cr. 15.04%	0.65 Cr. 10.35%	0.08 Cr. 1.19%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 46
Allocation for works in your ward: 6.32 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
8	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
20	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
35	Unassigned Works	P1724	Under pass along Ring Road at Prof.C N R Rao Circle	Roads	-

36	Unassigned Works	P2141	Development of Playground @ Mallesh-waram	Recreational Amenities	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Jayachamarajendra Nagar WARD PERFORMANCE REPORT

WARD: 46

Councillor: Ganesh Rao Mane

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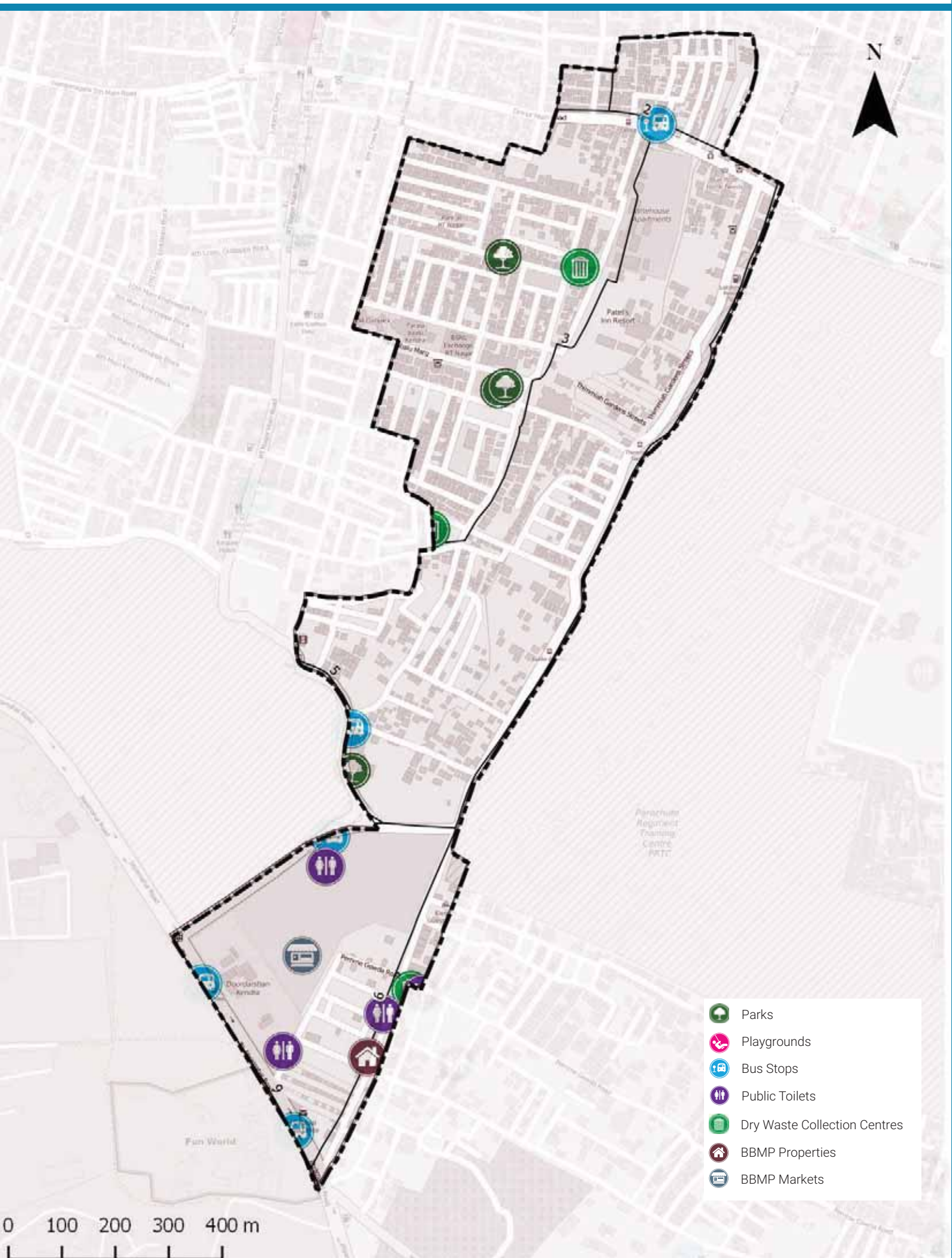
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**J.C. Nagar**
Division	**Hebbal**
Zone	**East**
AC	**Hebbal**
MLA	**R. Jagadeesh Kumar**

WARD INFO

Population

31,449

Households

7,696

Area

0.9 sq.km

Road Length

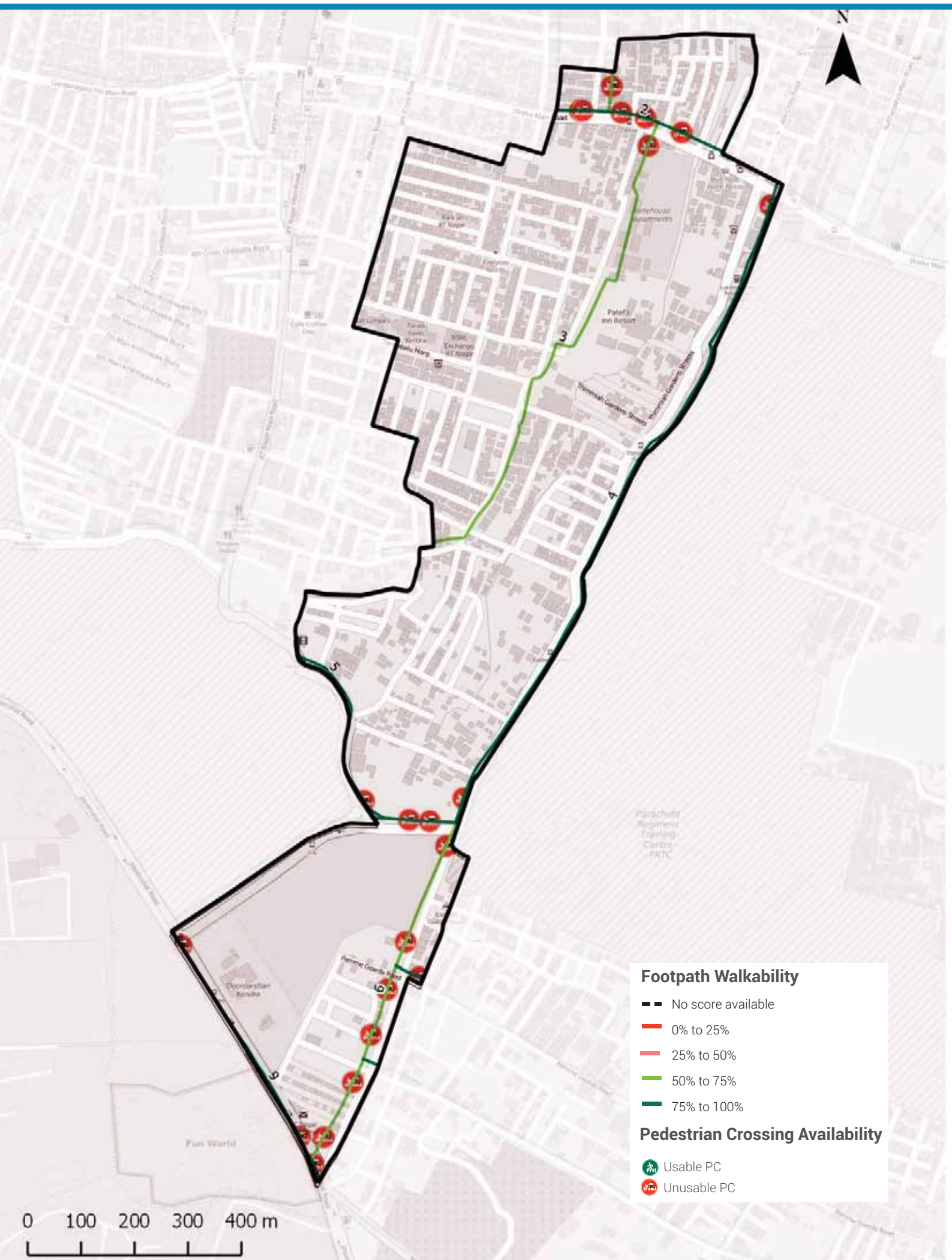
28 km

Arterial	0 km
Sub-arterial	4 km
Collector	0 km
Local	24 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	5%	Each unit services a radius of 500m*
Bus Stops	5	11%	
Public Toilets	4	5%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

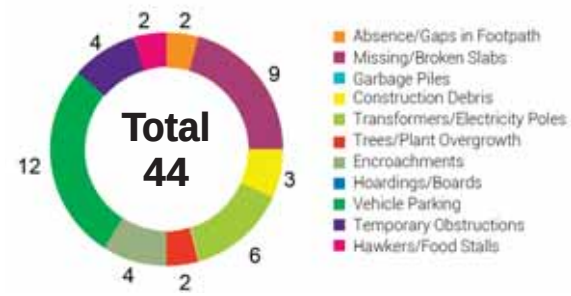
Total Footpath

8.7 km

Unwalkable km

2.1 km (24%)

Obstructions Found



2 To ACTION

» 2.1 km of Footpath need to be built/repaired and
» 44 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

23

Unusable PCs

23 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

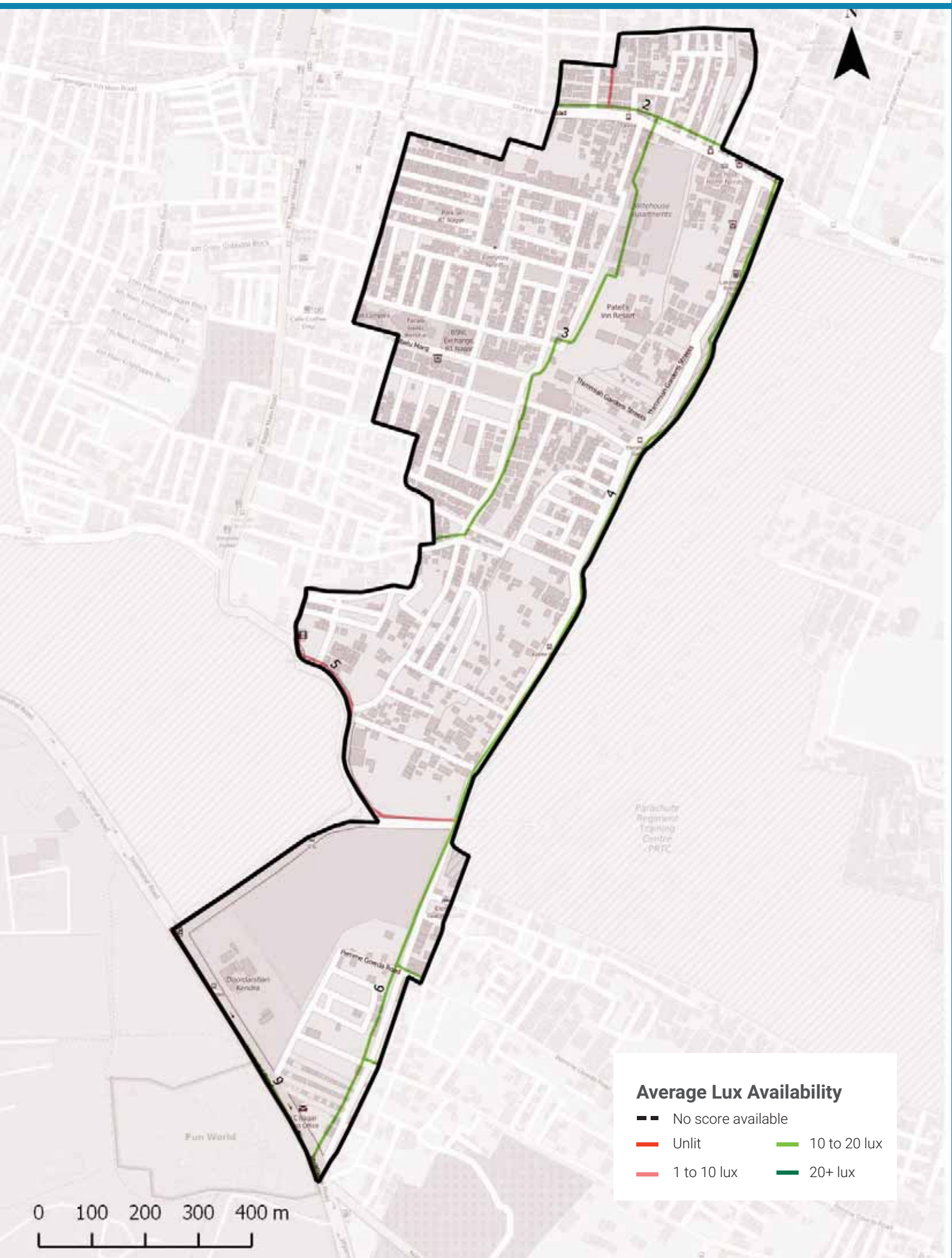
PC Issues Found

23 (100%)	No Crossing	16
	No Signal	9

3 To ACTION

» 16 junctions need a crossing
» 9 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

1 km (Total = 8.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

40

Open Complaints

22

Complaint Type

5 To ACTION

» 22 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.60	46.05	4.84	0.37	0.00	1.72	8.74	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	0.52	0.04	5.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.94 Cr.	4.47 Cr.	0.73 Cr.	0.66 Cr.	0.08 Cr.
		75.30%	12.24%	11.16%	1.30%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 41
Allocation for works in your ward: 5.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Devara Jeevanahalli WARD PERFORMANCE REPORT

WARD: 47

Councillor: Sampathraj

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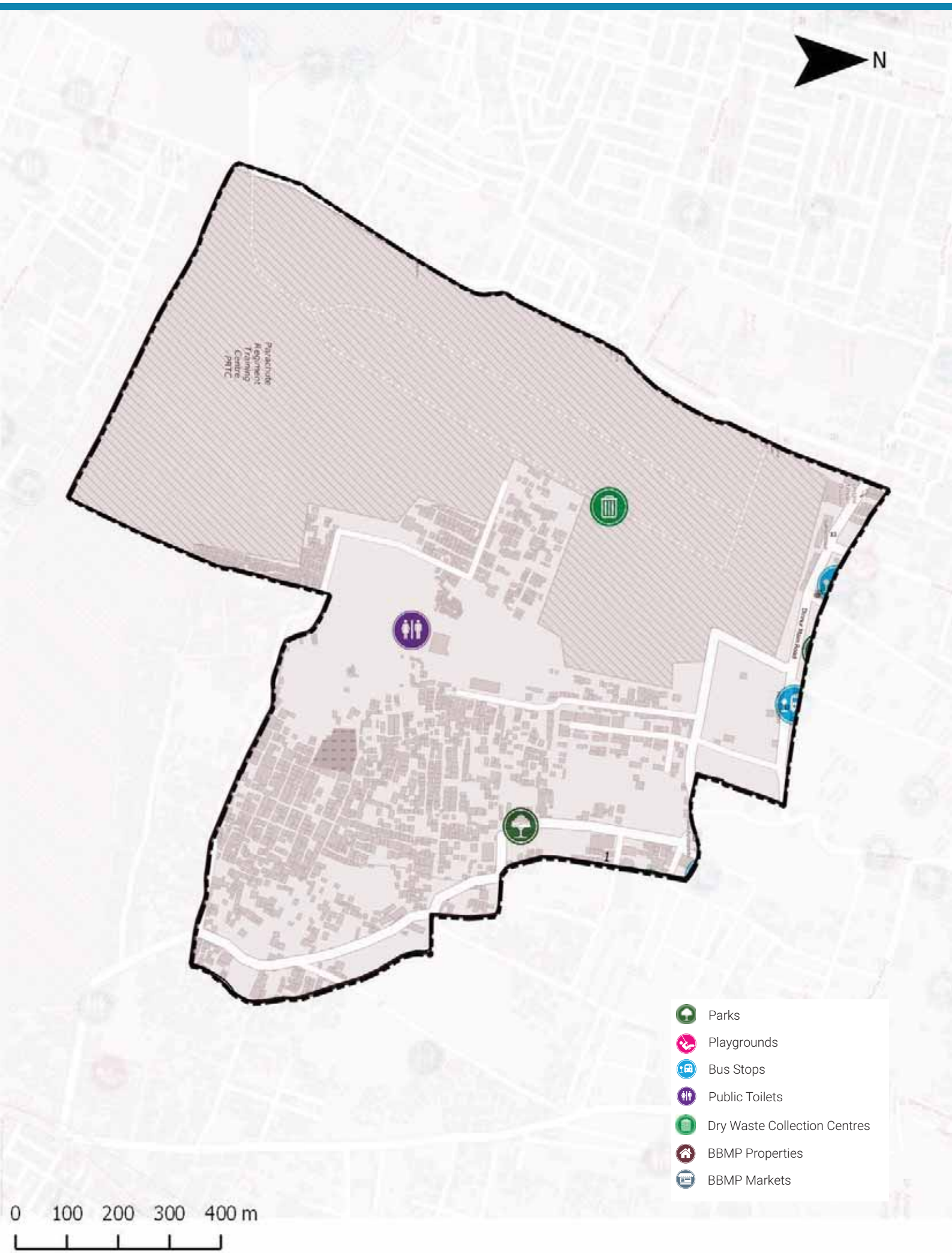
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Pulikeshi Nagar**
Division	**Pulikeshi Nagar**
Zone	**East**
AC	**Pulakeshi Nagar (SC)**
MLA	**Akhanda Srinivasa Murthy.R**

WARD INFO

Population

42,135

Households

8,941

Area

1.4 sq.km

Road Length

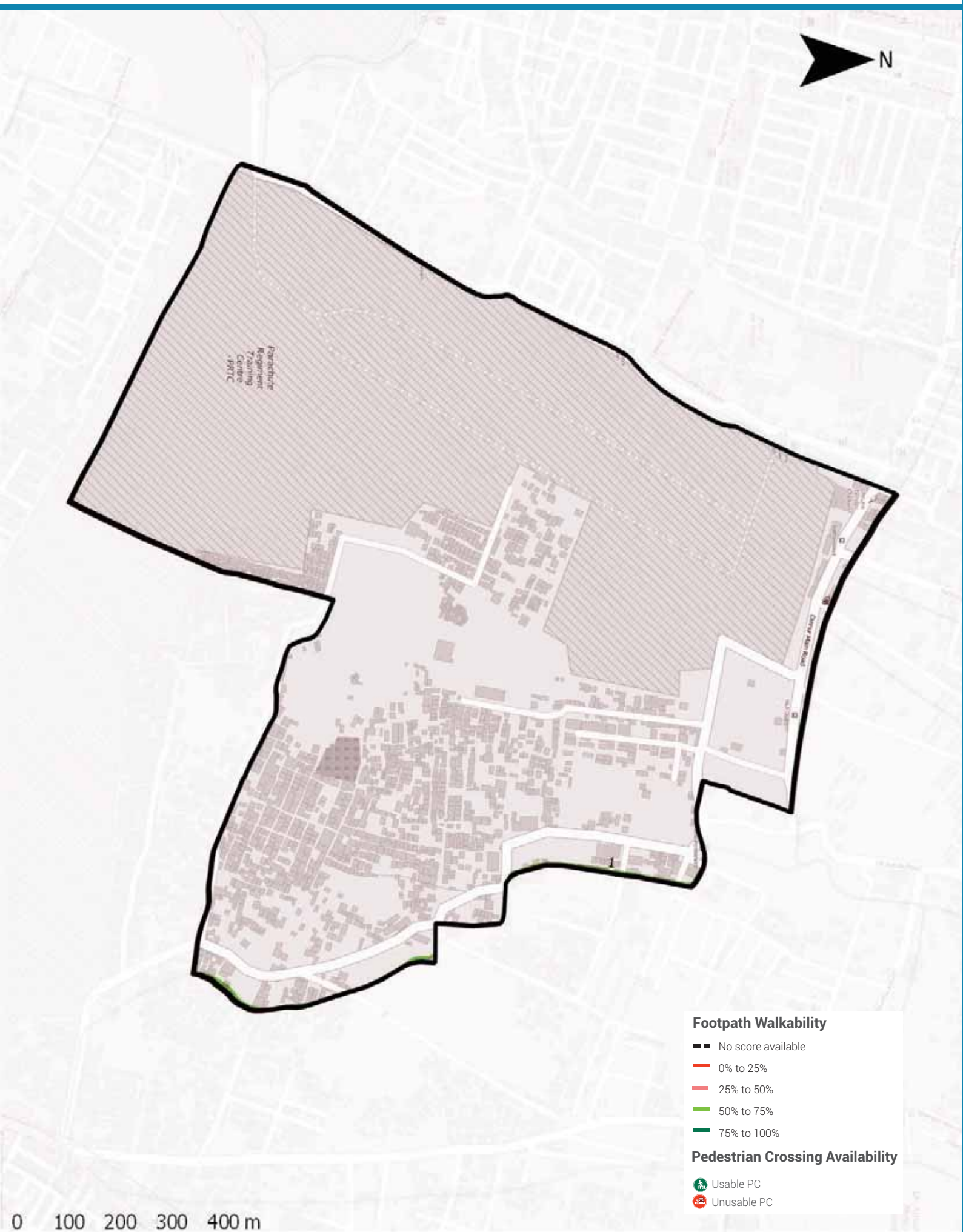
28 km

Arterial	0 km
Sub-arterial	1 km
Collector	0 km
Local	27 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	20%	Each unit services a radius of 500m*
Bus Stops	2	62%	
Public Toilets	1	2%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

8.1 km

Unwalkable km

1.9 km (24%)

Obstructions Found

Total
27

2 To ACTION

» 1.9 km of Footpath need to be built/repaired and
» 27 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

0

Unusable PCs

0 (0%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

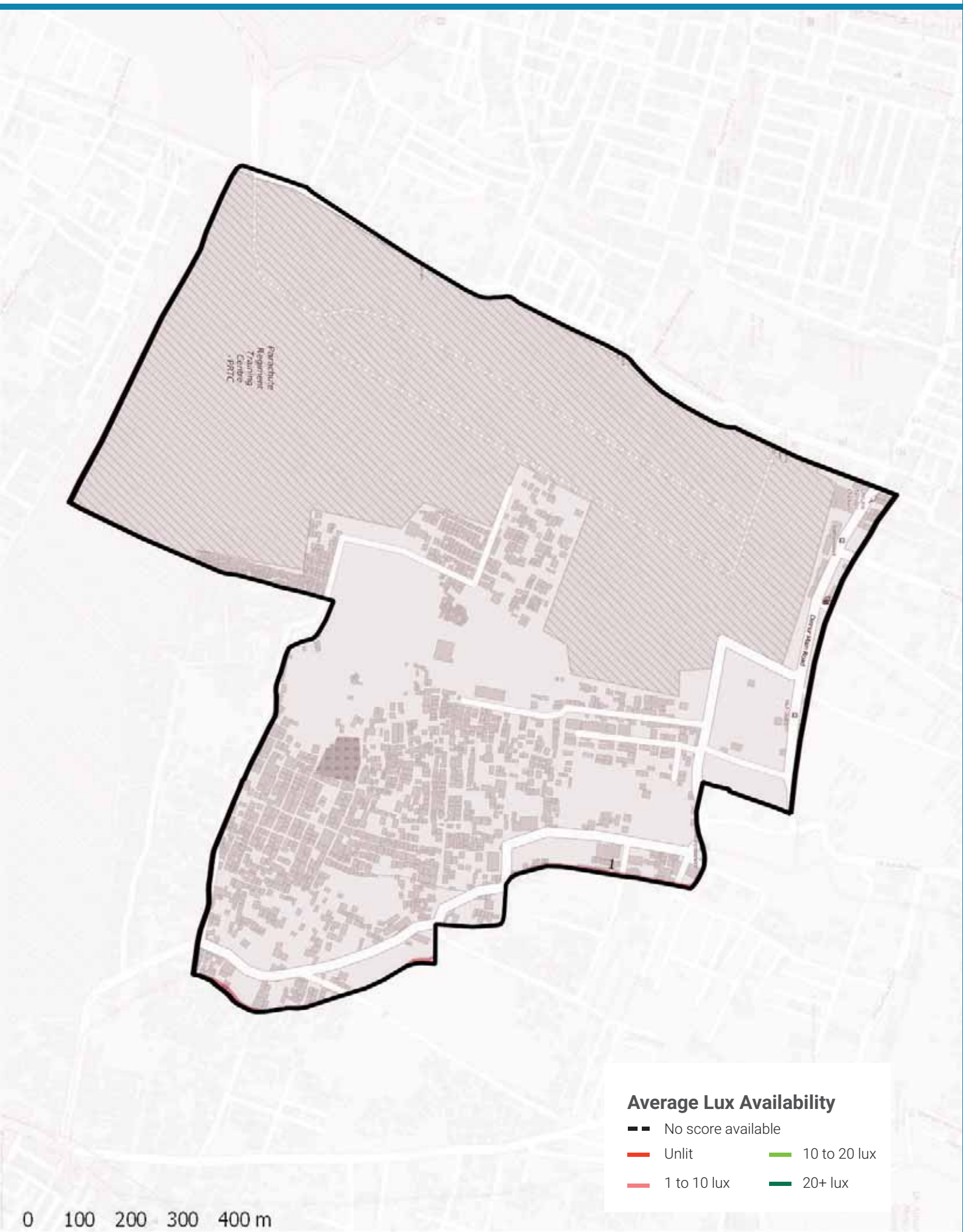
0 (0%)

No Crossing	0
No Signal	0

3 To ACTION

» 0 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

2 km (Total = 8.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

1

Open Complaints

0

Complaint Type

Total 0

- Roads and Footpaths
- Traffic and Road Safety
- Public Transport
- Garbage
- Sewage & Storm Water Drains
- Water Supply and Services
- Others

5 To ACTION

» 0 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

8.16

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	43.12	49.28	0.15	0.27	0.00	0.32	6.37	0.49	100
Your Ward Budget 2016-17 (in Rs. Crores)	3.52	4.02	0.01	0.02	0.00	0.03	0.52	0.04	8.16
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	8.16 Cr.	6.23 Cr. 76.38%	0.66 Cr. 8.15%	1.21 Cr. 14.78%	0.06 Cr. 0.69%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 8.16 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3120	Development works at word no 47, 57, 63, 66, 68, 154, 171, 33 and 9 (Rs. 2. cr each)	Pedestrian Infrastructure, Roads	200.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2353	Special Development Works in Ward 47-Devarajeevana Halli (Est Cost 900 Cr)	Pedestrian Infrastructure, Roads	56.77
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Muneshwara Nagar
WARD PERFORMANCE REPORT

WARD: 48

Councillor: Syed Sazida

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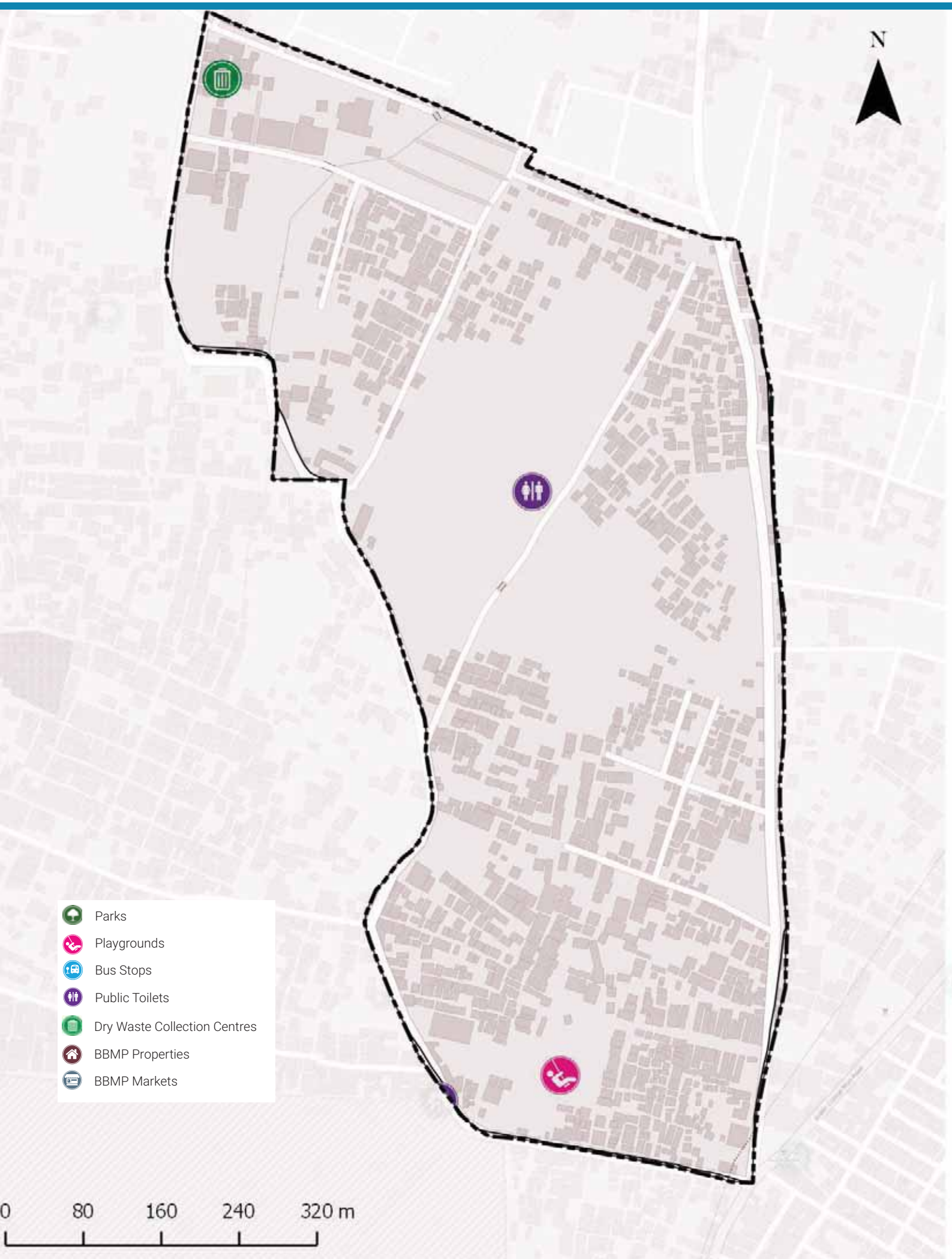
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**K.G. Halli**
Division	**Pulikeshi Nagar**
Zone	**East**
AC	**Pulakeshi Nagar (SC)**
MLA	**Akhanda Srinivasa Murthy.R**

WARD INFO

Population

35,814

Households

7,419

Area

0.5 sq.km

Road Length

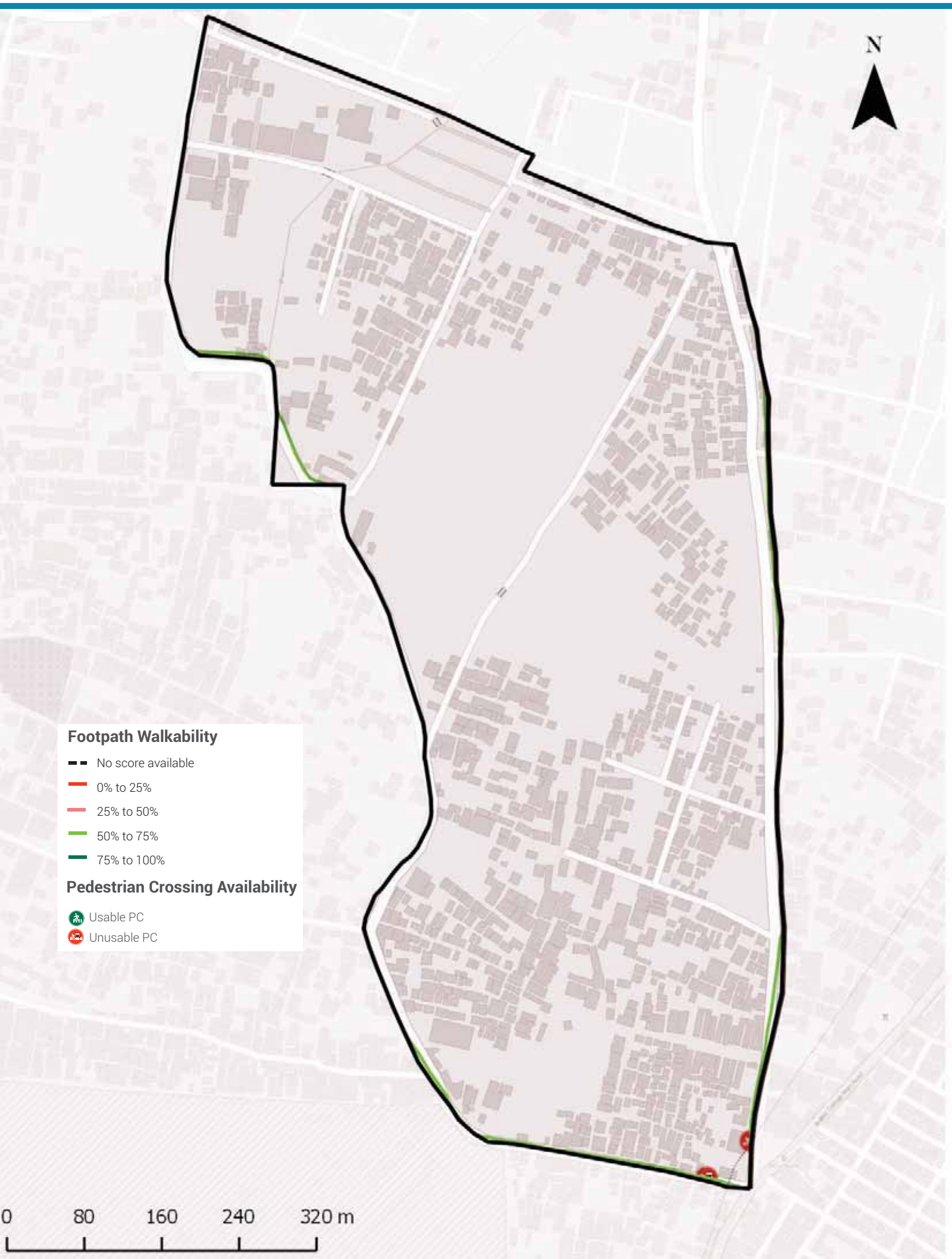
21 km

Arterial	0 km
Sub-arterial	1 km
Collector	0 km
Local	20 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	16%	Each unit services a radius of 500m*
Bus Stops	0	35%	
Public Toilets	1	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

Not Available

Unwalkable km

Not Available

Obstructions Found

2 To ACTION

- » Not Available of Footpath need to be built/repaired and
- » Not Available obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

2

Unusable PCs

2 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

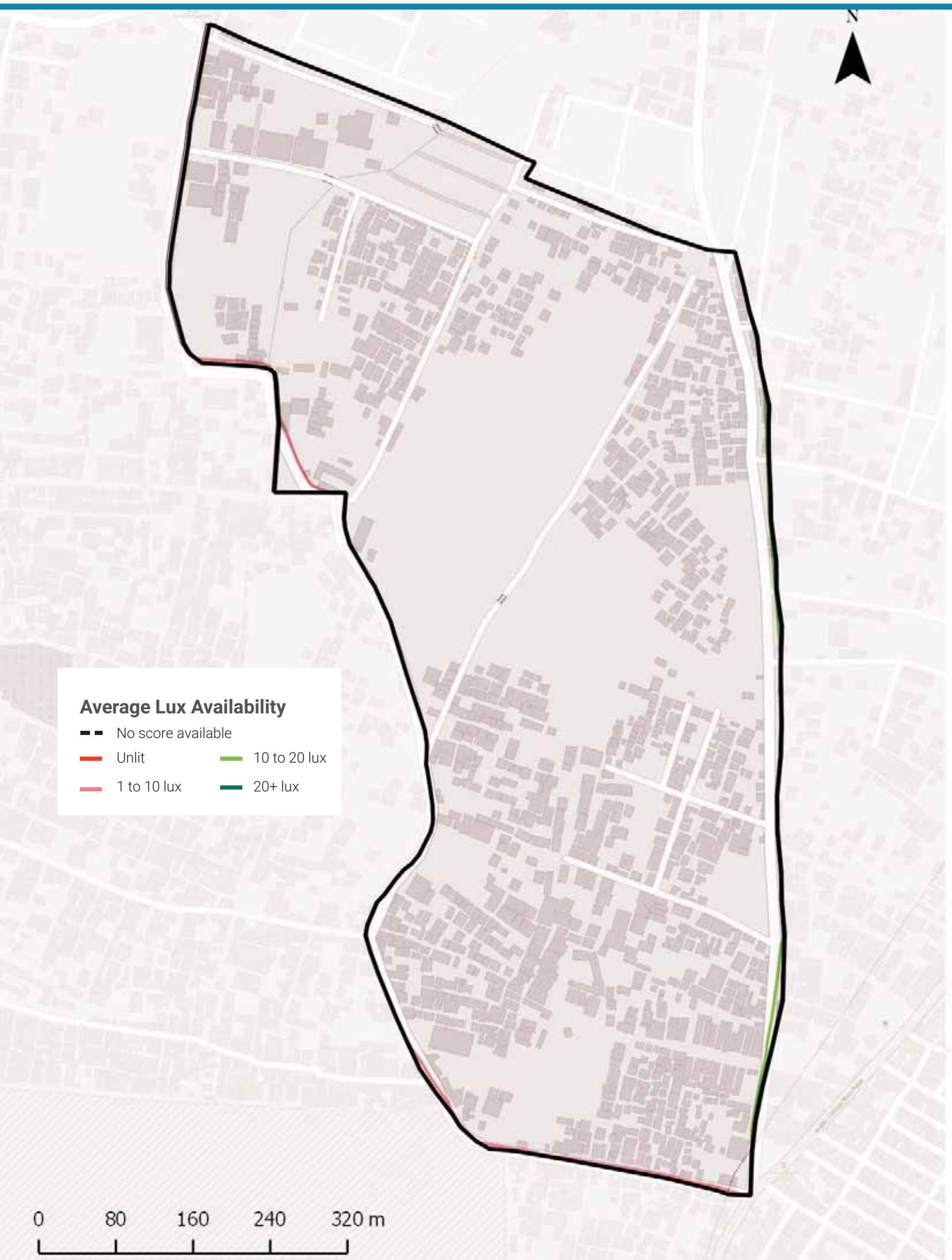
2 (100%)

No Crossing	2
No Signal	0

3 To ACTION

- » 2 junctions need a crossing
- » 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

Not Available Lux

Unsafely Lit kms

#N/A (Total = Not Available km)	Unlit (<1 lux)	#N/A
	Poorly Lit (1 to <10 lux)	#N/A

4 To ACTION

» #N/A of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

3

Open Complaints

2

Complaint Type

5 To ACTION

» 2 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.66

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.46	48.32	0.23	0.39	0.00	1.71	9.18	0.71	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.02	0.00	0.10	0.52	0.04	5.66
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.66 Cr.	4.25 Cr.	0.67 Cr.	0.66 Cr.	0.08 Cr.
		75.07%	11.88%	11.63%	1.42%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Sub-arterial Roads

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 40
Allocation for works in your ward: 5.66 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Lingarajapura WARD PERFORMANCE REPORT

WARD: 49

Councillor: Lavanya Ganesh

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Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?

ADMINISTRATION INFO

Sub Division	**Maruthi Seva Nagar**
Division	**Sarvajna Nagar**
Zone	**East**
AC	**Sarvagna Nagar**
MLA	**K. J. George**

WARD INFO

Population

37,955

Households

8,850

Area

0.9 sq.km

Road Length

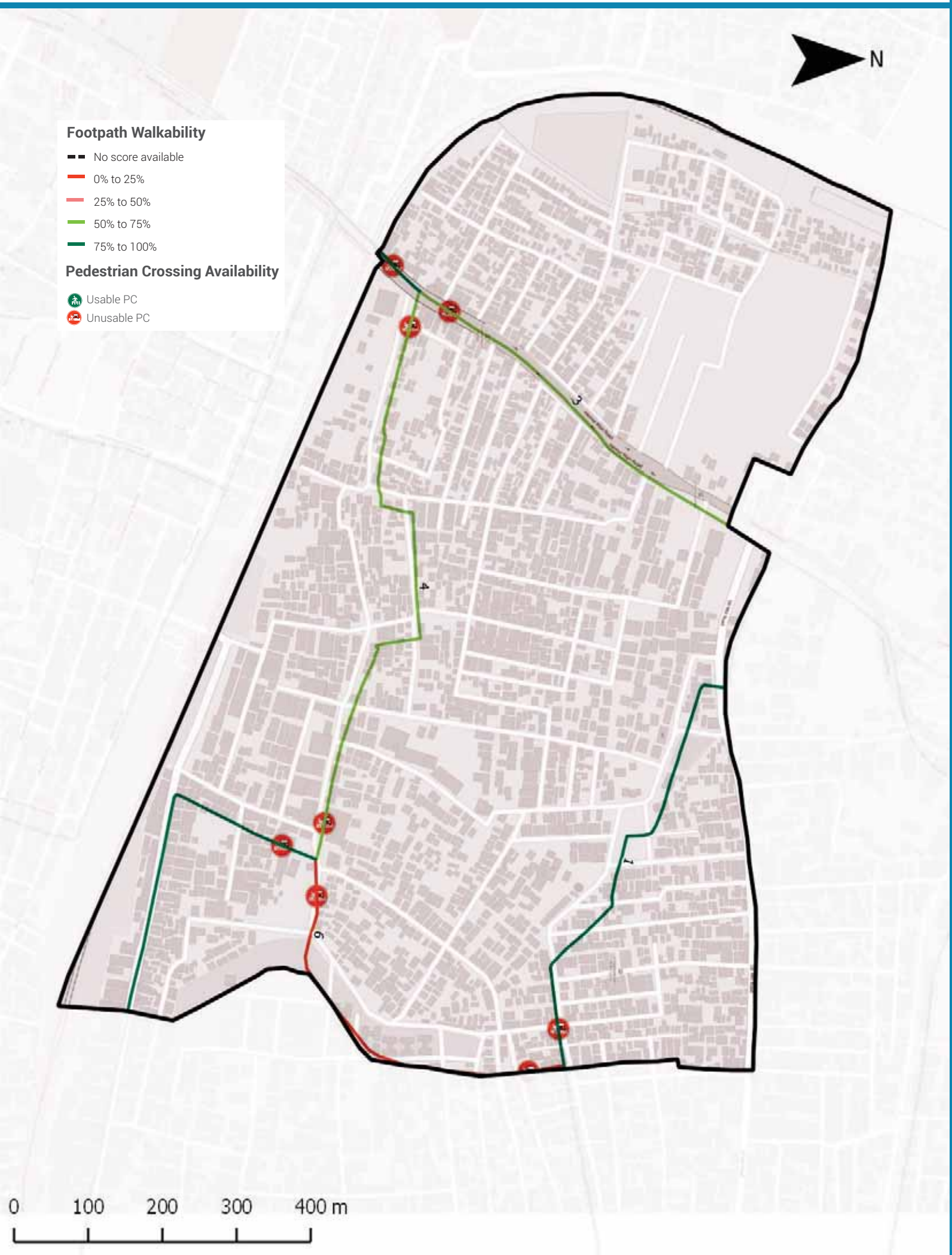
36 km

Arterial	1 km
Sub-arterial	2 km
Collector	0 km
Local	33 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	0%	Each unit services a radius of 500m*
Bus Stops	3	10%	
Public Toilets	3	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

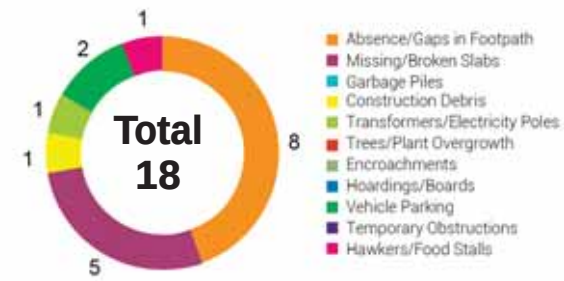
Total Footpath

5.6 km

Unwalkable km

2.1 km (37%)

Obstructions Found



2 To ACTION

» 2.1 km of Footpath need to be built/repaired and
» 18 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

8

Unusable PCs

8 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

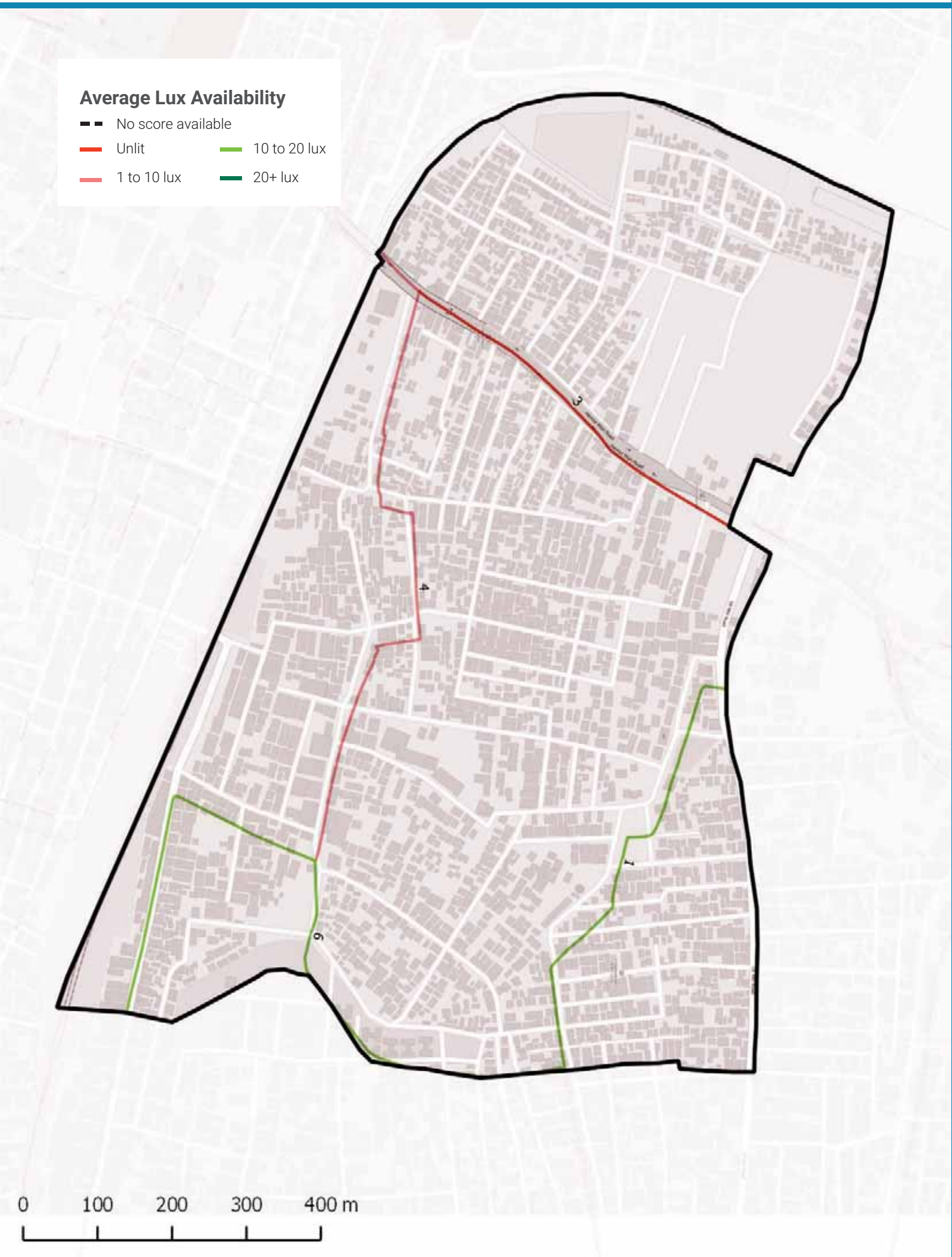
PC Issues Found

8 (100%)	No Crossing	5
	No Signal	5

3 To ACTION

» 5 junctions need a crossing
» 5 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

2 km (Total = 5.6 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

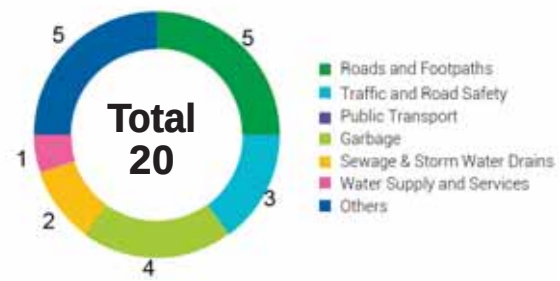
Total Complaints

30

Open Complaints

20

Complaint Type



5 To ACTION

» 20 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.00

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.65	49.01	0.21	0.37	0.00	0.43	8.66	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.44	2.94	0.01	0.02	0.00	0.03	0.52	0.04	6.00
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.00 Cr.)	4.4 Cr. 73.38%	0.90 Cr. 15.05%	0.64 Cr. 10.64%	0.06 Cr. 0.93%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 40
Allocation for works in your ward: 6 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Benniganahalli WARD PERFORMANCE REPORT

WARD: 50

Councillor: Meenakshi

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  - Status of Budgeted Works

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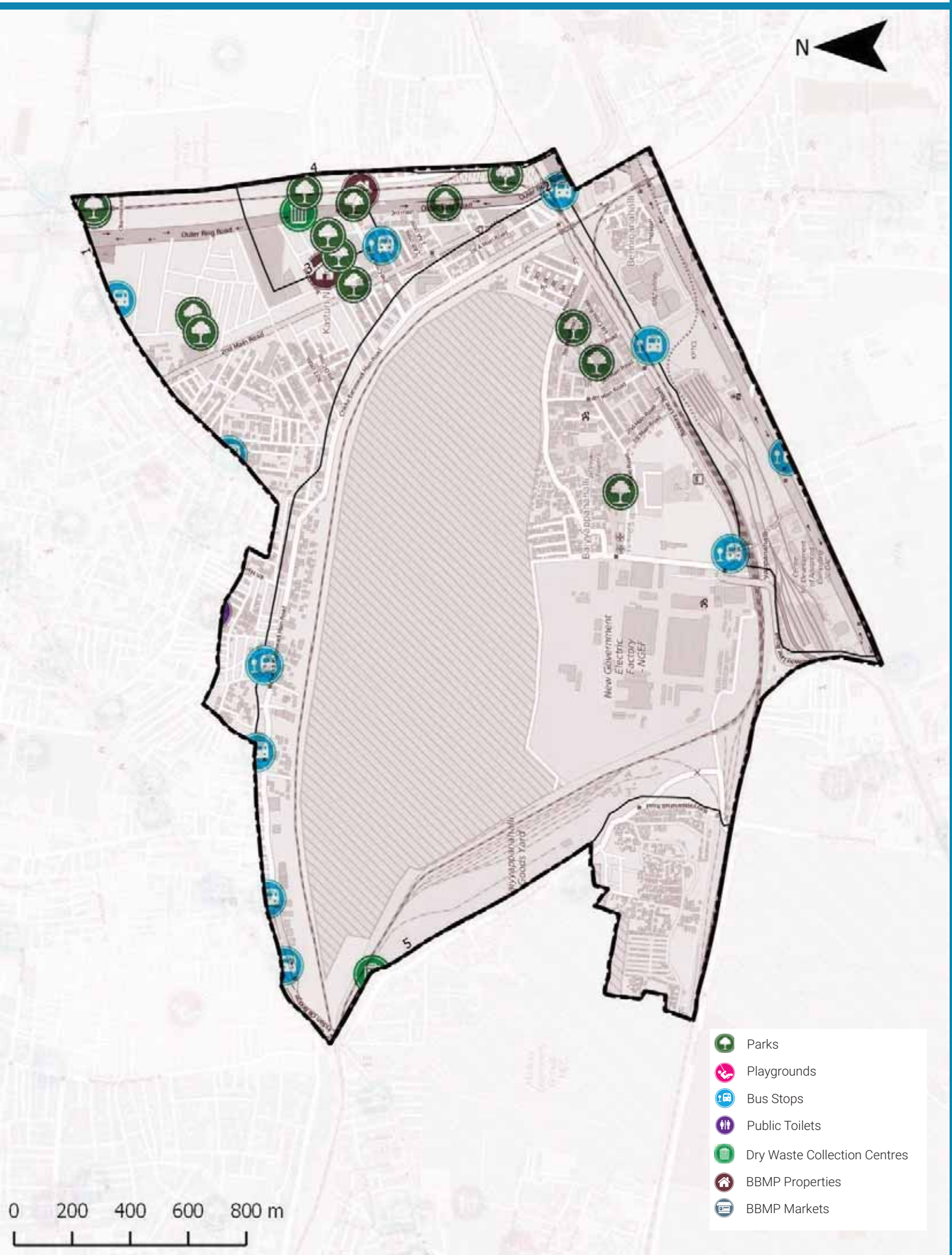
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**C.V.Raman Nagar**
Division	**C.V.Raman Nagar**
Zone	**East**
AC	**C.V. Ramannagar (SC)**
MLA	**S. Raghu**

WARD INFO

Population
49,094

Households
12,384

Area
5.0 sq.km

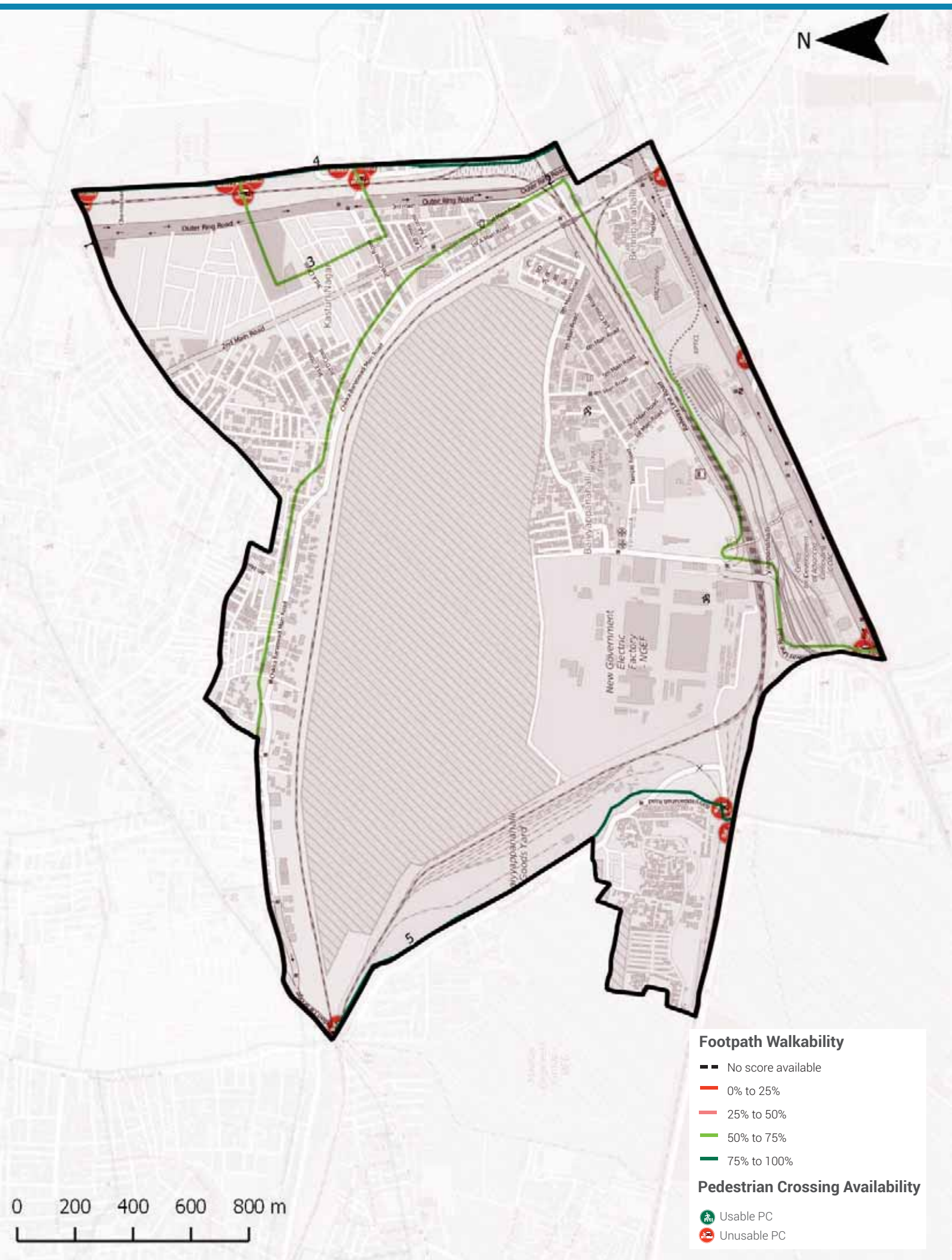
Road Length
64 km

Arterial	3 km
Sub-arterial	5 km
Collector	3 km
Local	53 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	13	38%	Each unit services a radius of 500m*
Bus Stops	11	35%	
Public Toilets	1	69%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

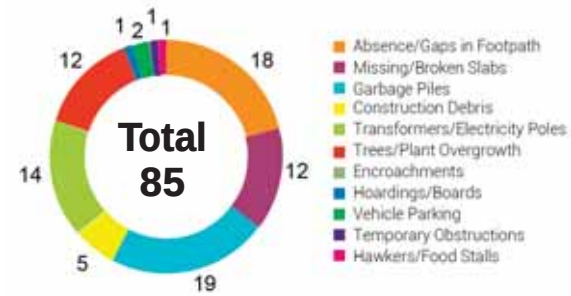
Total Footpath

24.9 km

Unwalkable km

6.9 km (28%)

Obstructions Found



2 To ACTION

» 6.9 km of Footpath need to be built/repaired and
» 85 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

16

Unusable PCs

16 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

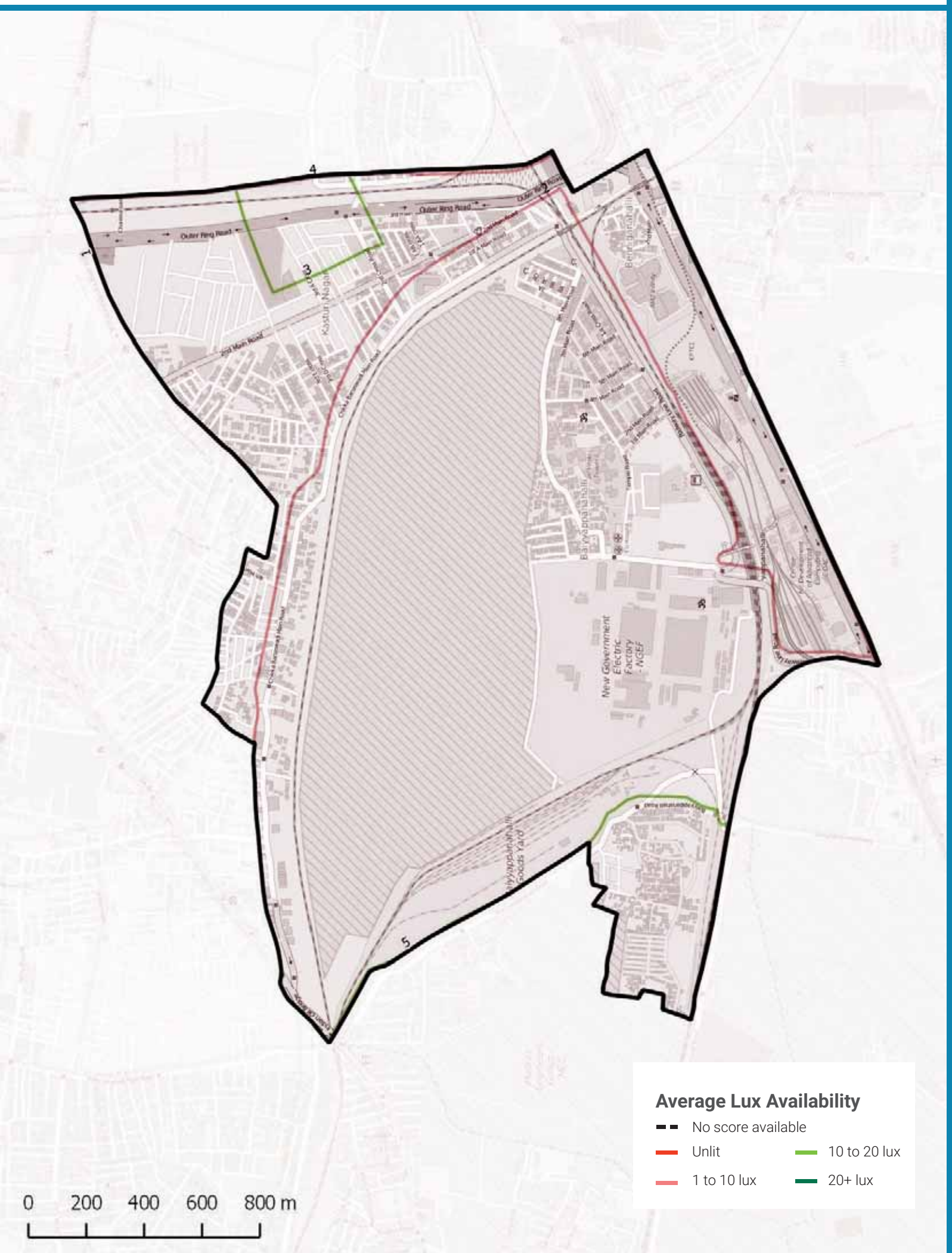
PC Issues Found

16 (100%)	No Crossing	15
	No Signal	10

3 To ACTION

» 15 junctions need a crossing
» 10 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

7 km (Total = 24.9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	7 km

4 To ACTION

» 7 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

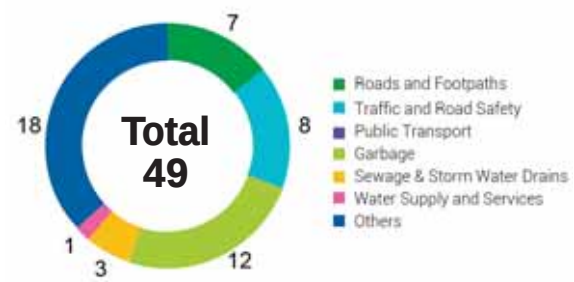
Total Complaints

77

Open Complaints

49

Complaint Type



5 To ACTION

» 49 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.28

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	41.22	44.52	4.58	0.35	0.00	0.41	8.28	0.64	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.59	2.79	0.29	0.02	0.00	0.03	0.52	0.04	6.28
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.28 Cr.)	4.45 Cr. 70.94%	1.06 Cr. 16.87%	0.71 Cr. 11.30%	0.06 Cr. 0.89%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 6.28 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
20	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Vijnanapura
WARD PERFORMANCE REPORT

WARD: 51

Councillor: S Raju

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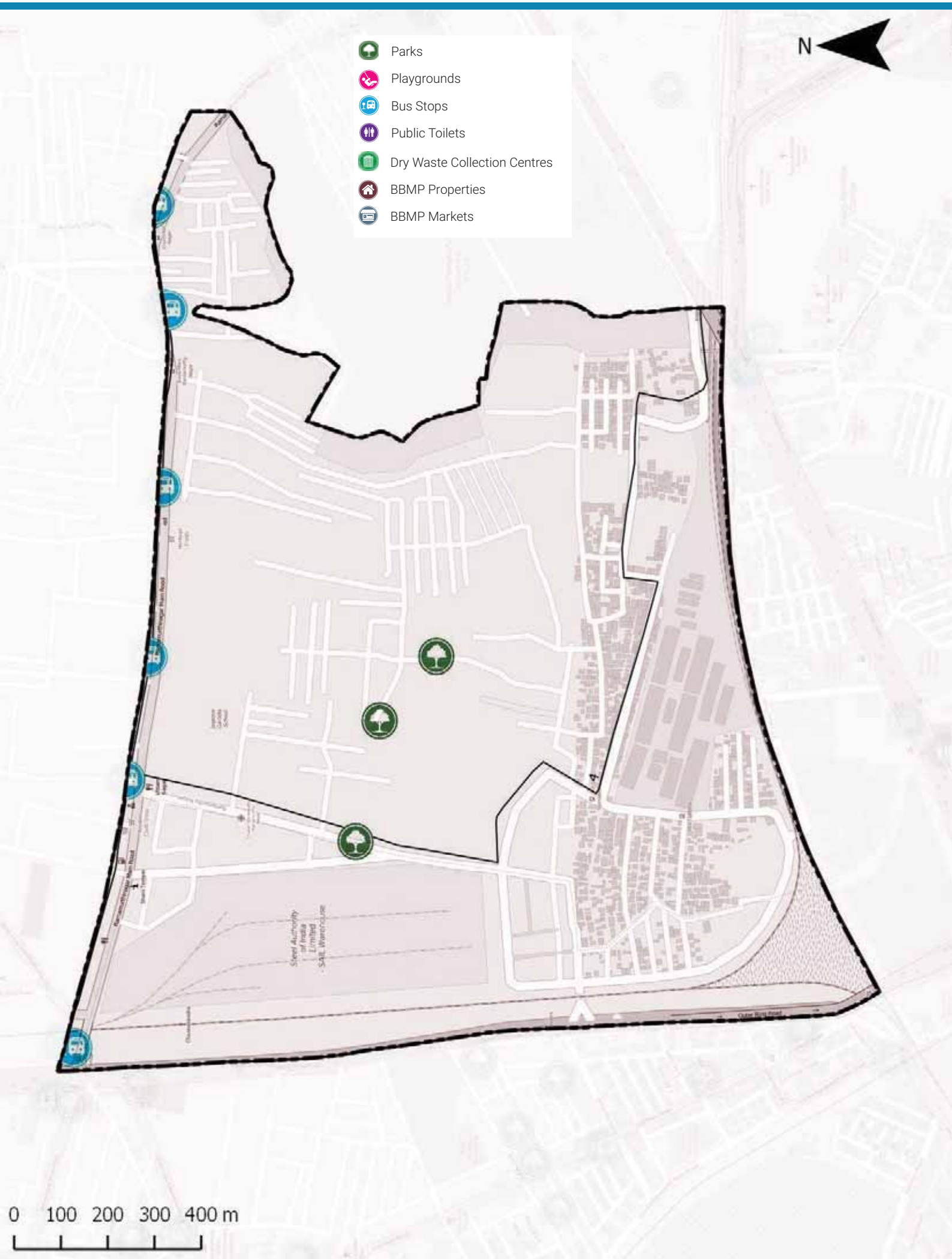
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Horamaavu**
Division	**K.R.Puram**
Zone	**Mahadevpura**
AC	**K.R. Puram**
MLA	**B.A.Basavaraja**

WARD INFO

Population

46,159

Households

11,087

Area

2.1 sq.km

Road Length

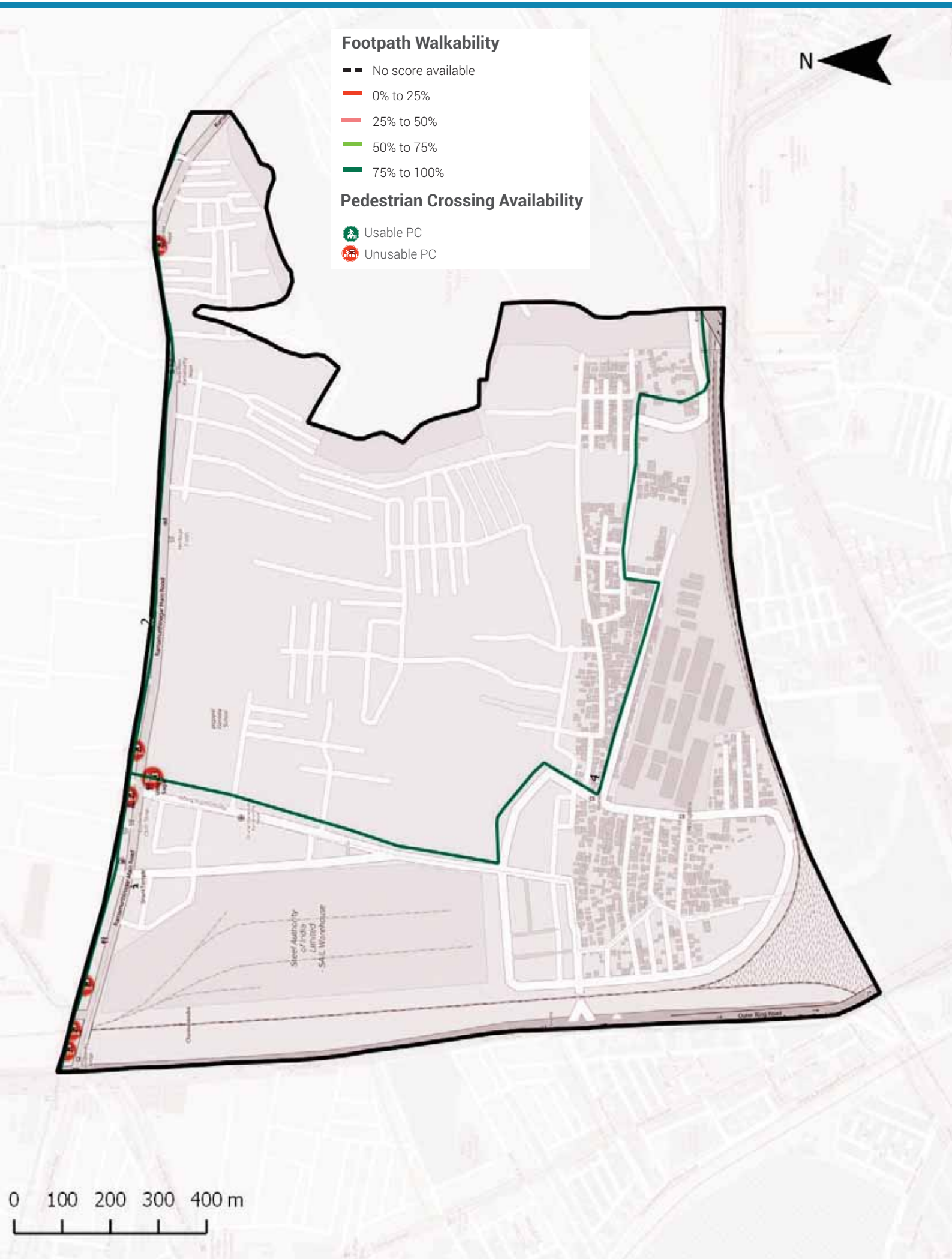
55 km

Arterial	2 km
Sub-arterial	2 km
Collector	0 km
Local	51 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	27%	Each unit services a radius of 500m*
Bus Stops	6	37%	
Public Toilets	0	81%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

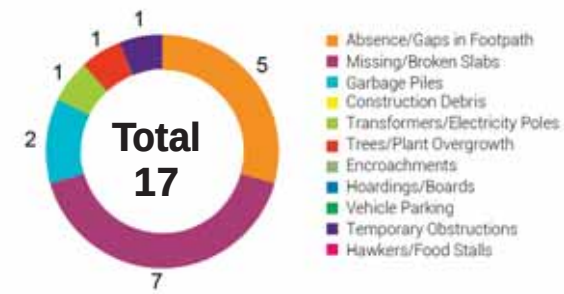
Total Footpath

5.4 km

Unwalkable km

0.4 km (8%)

Obstructions Found



2 To ACTION

» 0.4 km of Footpath need to be built/repaired and
» 17 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

7

Unusable PCs

7 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

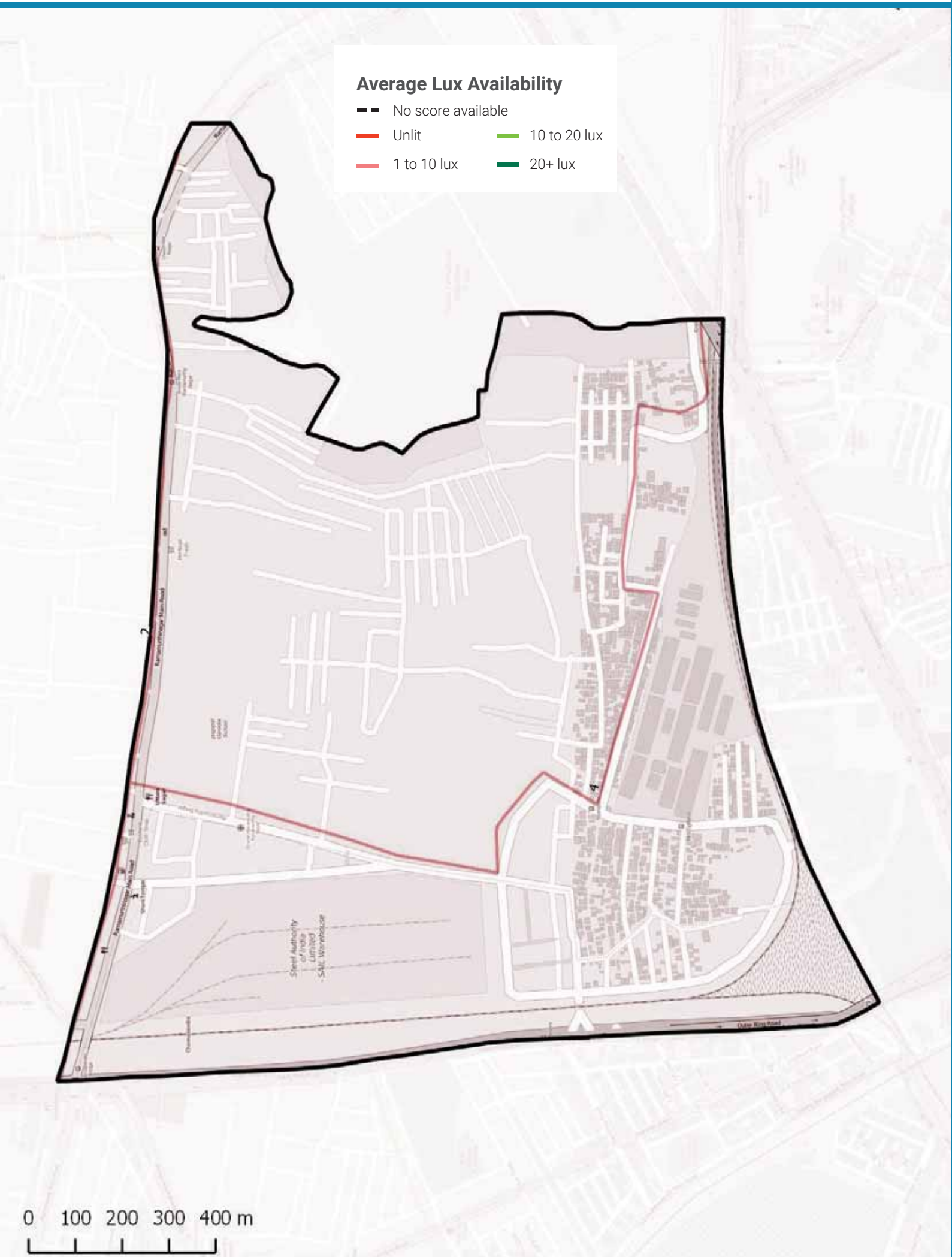
PC Issues Found

7 (100%)	No Crossing	7
	No Signal	0

3 To ACTION

» 7 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

4 km (Total = 5.4 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

71

Open Complaints

42

Complaint Type

5 To ACTION

» 42 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.13

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	41.21	44.59	4.66	0.00	0.00	0.42	8.47	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.53	2.74	0.29	0.00	0.00	0.03	0.52	0.04	6.13
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.13 Cr.)	4.45 Cr. 72.58%	1.00 Cr. 16.28%	0.63 Cr. 10.26%	0.05 Cr. 0.88%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 6.13 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
18	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
30	Unassigned Works	P3108	Removing of High tension wire and installating cable wire at Ward no 51	Unallocated & Other Works	-
31	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
32	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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KR Puram
WARD PERFORMANCE REPORT

WARD: 52

Councillor: K Poornima

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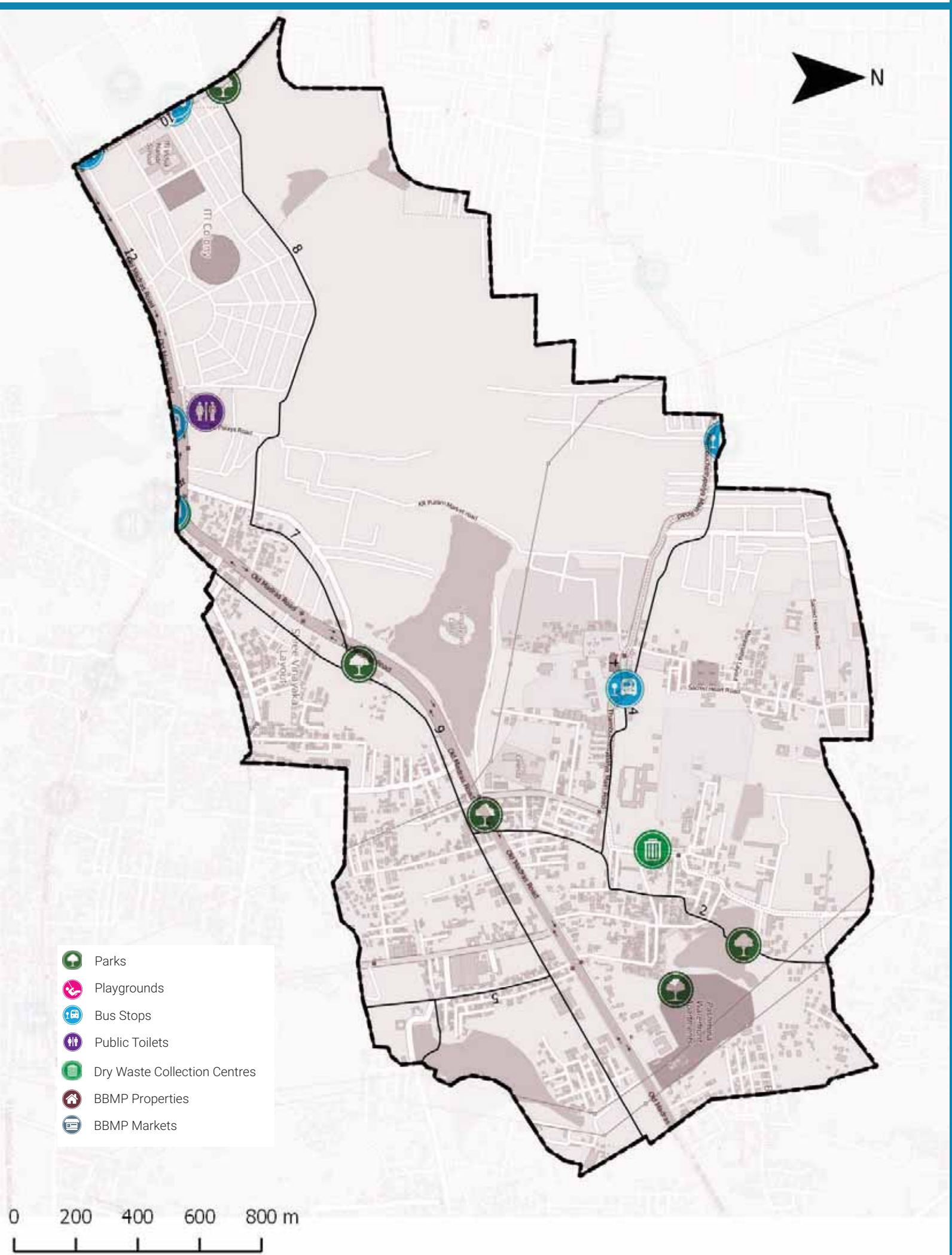
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**K.R.Puram**
Division	**K.R.Puram**
Zone	**Mahadevpura**
AC	**K.R. Puram**
MLA	**B.A.Basavaraja**

WARD INFO

Population

35,168

Households

8,961

Area

5.2 sq.km

Road Length

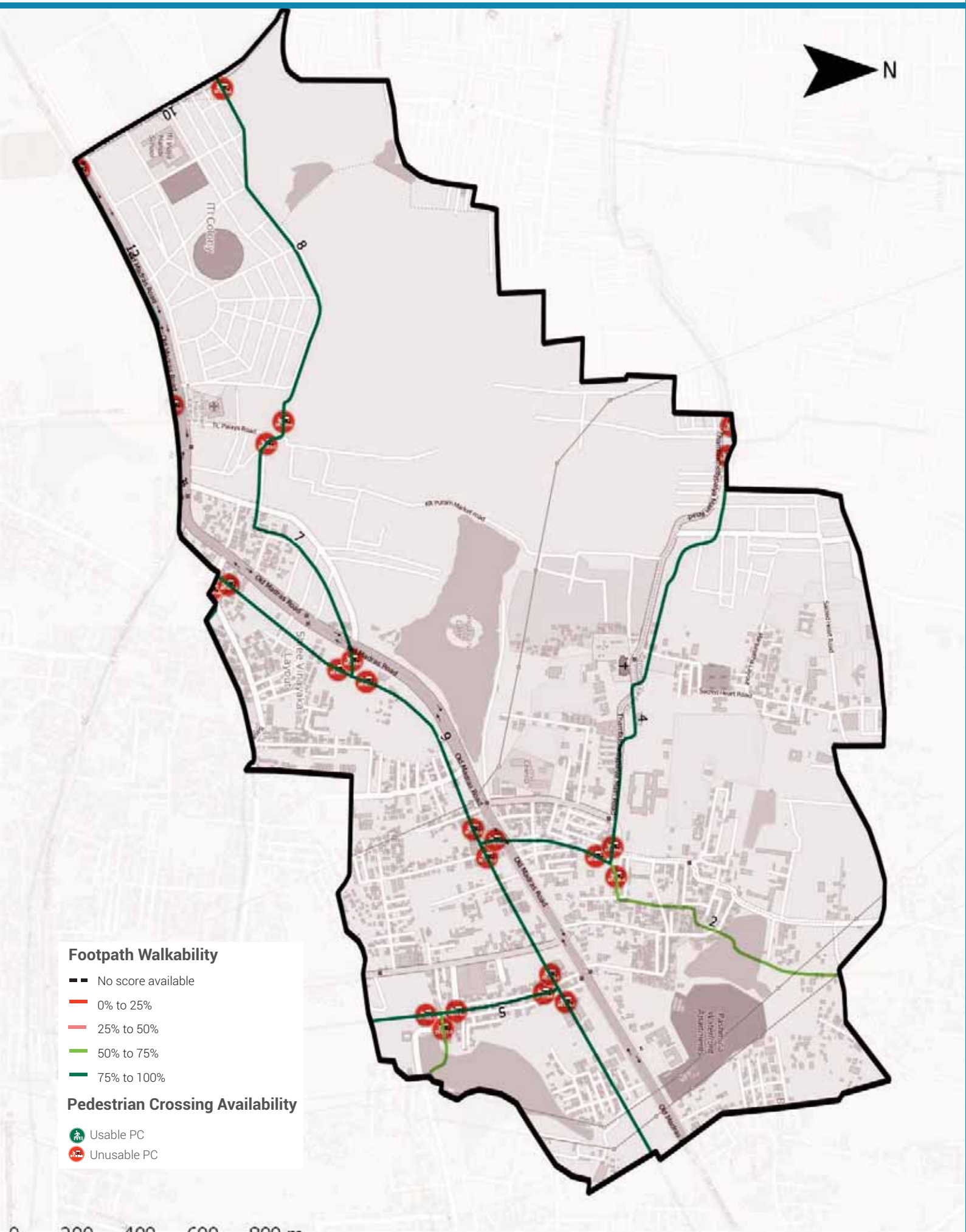
83 km

Arterial	8 km
Sub-arterial	1 km
Collector	0 km
Local	74 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	49%	Each unit services a radius of 500m*
Bus Stops	2	63%	
Public Toilets	1	74%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

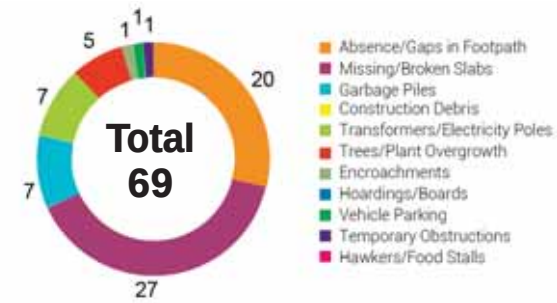
Total Footpath

18.6 km

Unwalkable km

1.5 km (8%)

Obstructions Found



2 To ACTION

- 1.5 km of Footpath need to be built/repaired and
- 69 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

24

Unusable PCs

24 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

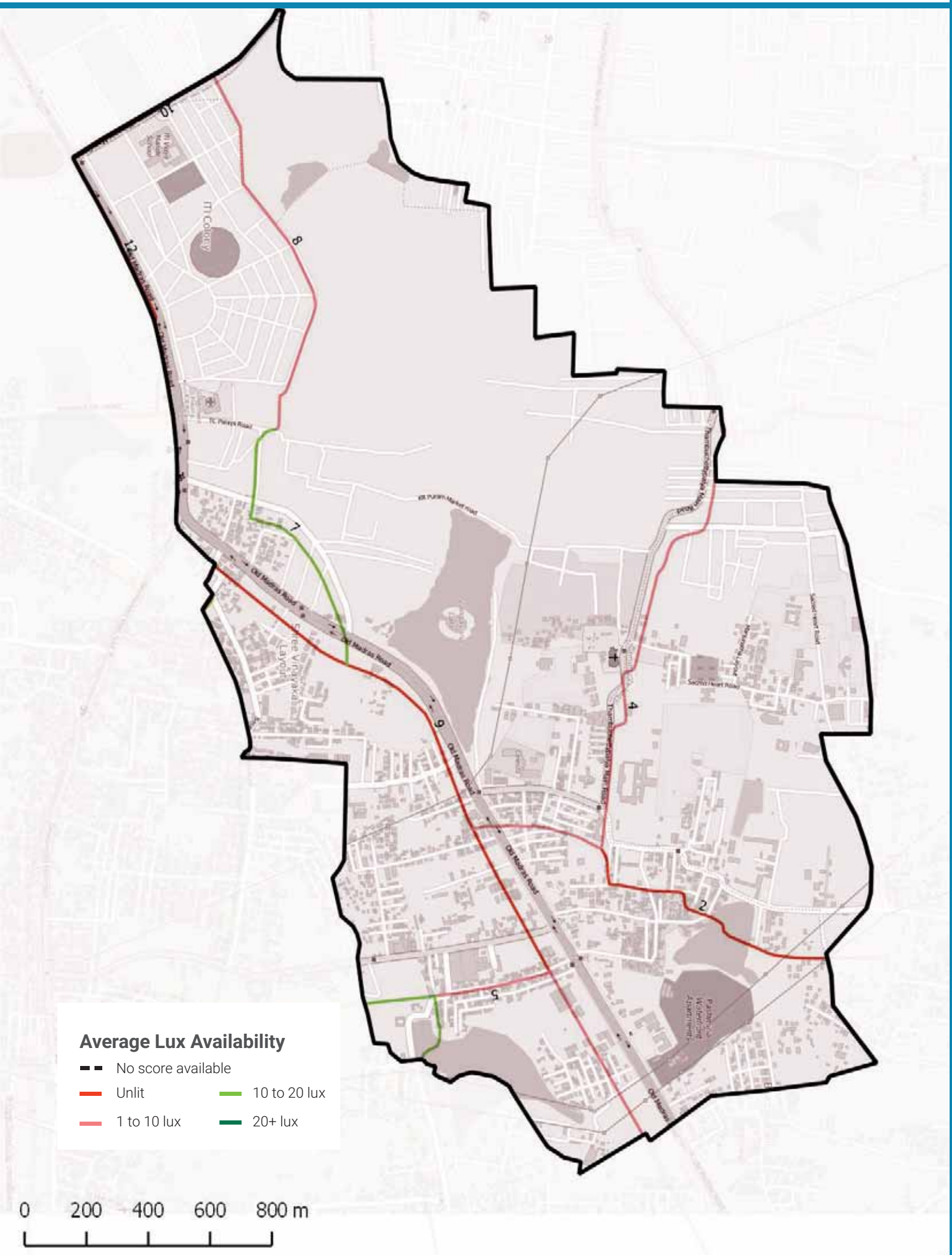
PC Issues Found

24 (100%)	No Crossing	24
	No Signal	1

3 To ACTION

- 24 junctions need a crossing
- 1 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

4 Lux

Unsafely Lit kms

9 km (Total = 18.6 km)	Unlit (<1 lux)	5 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 9 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

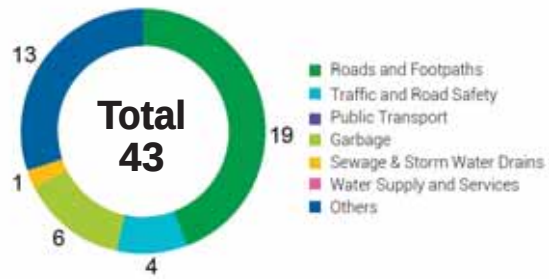
Total Complaints

74

Open Complaints

43

Complaint Type



5 To ACTION

» 43 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.46

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.38	46.76	4.45	0.34	0.00	0.40	8.04	0.62	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.54	3.02	0.29	0.02	0.00	0.03	0.52	0.04	6.46
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.46 Cr.)	4.45 Cr. 68.94%	1.02 Cr. 15.76%	0.66 Cr. 10.27%	0.33 Cr. 5.03%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 6.46 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
20	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Basavanapura
WARD PERFORMANCE REPORT

WARD: 53

Councillor: BN Jayaprakash

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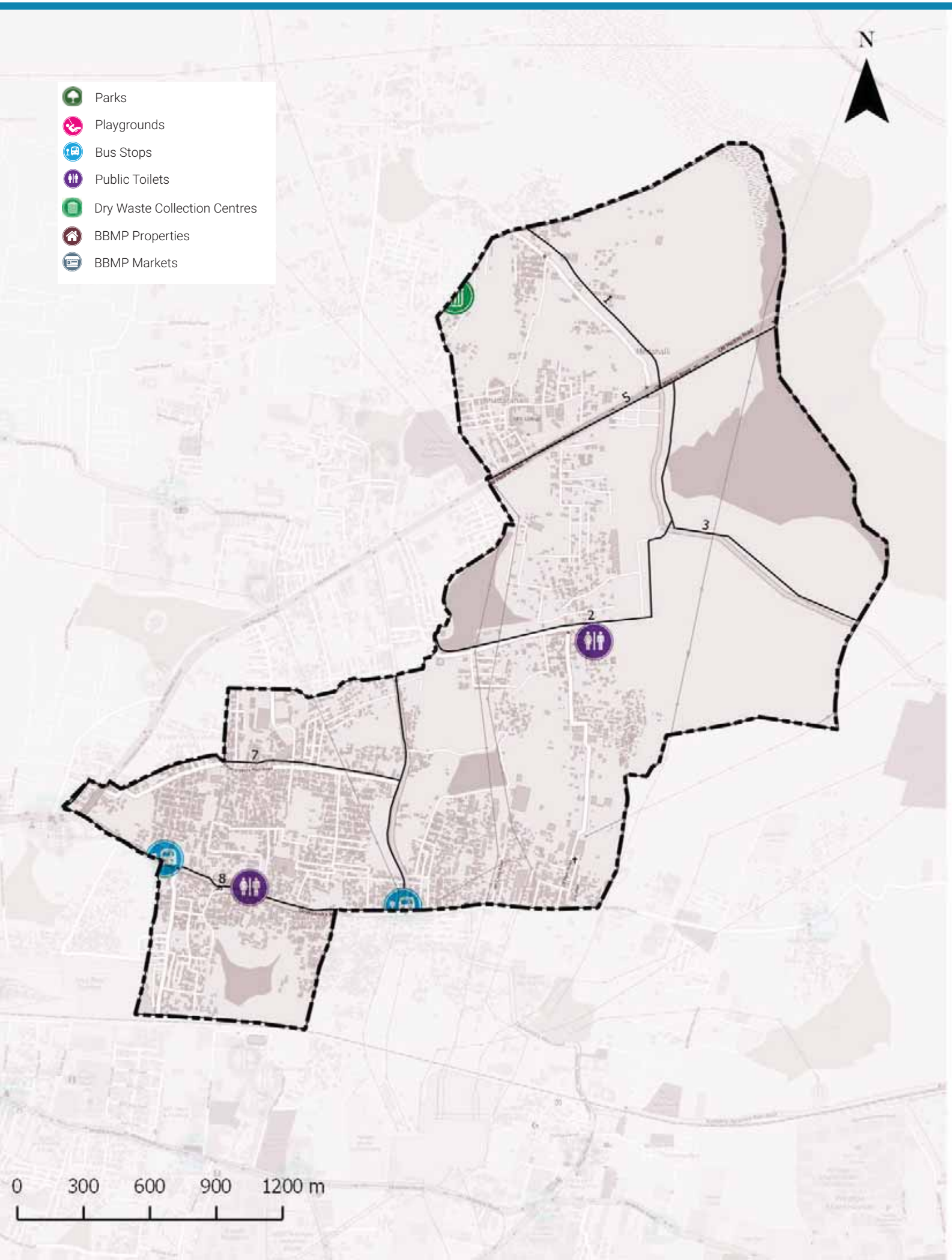
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**K.R.Puram**
Division	**K.R.Puram**
Zone	**Mahadevpura**
AC	**K.R. Puram**
MLA	**B.A.Basavaraja**

WARD INFO

Population
48,585

Households
11,936

Area
6.5 sq.km

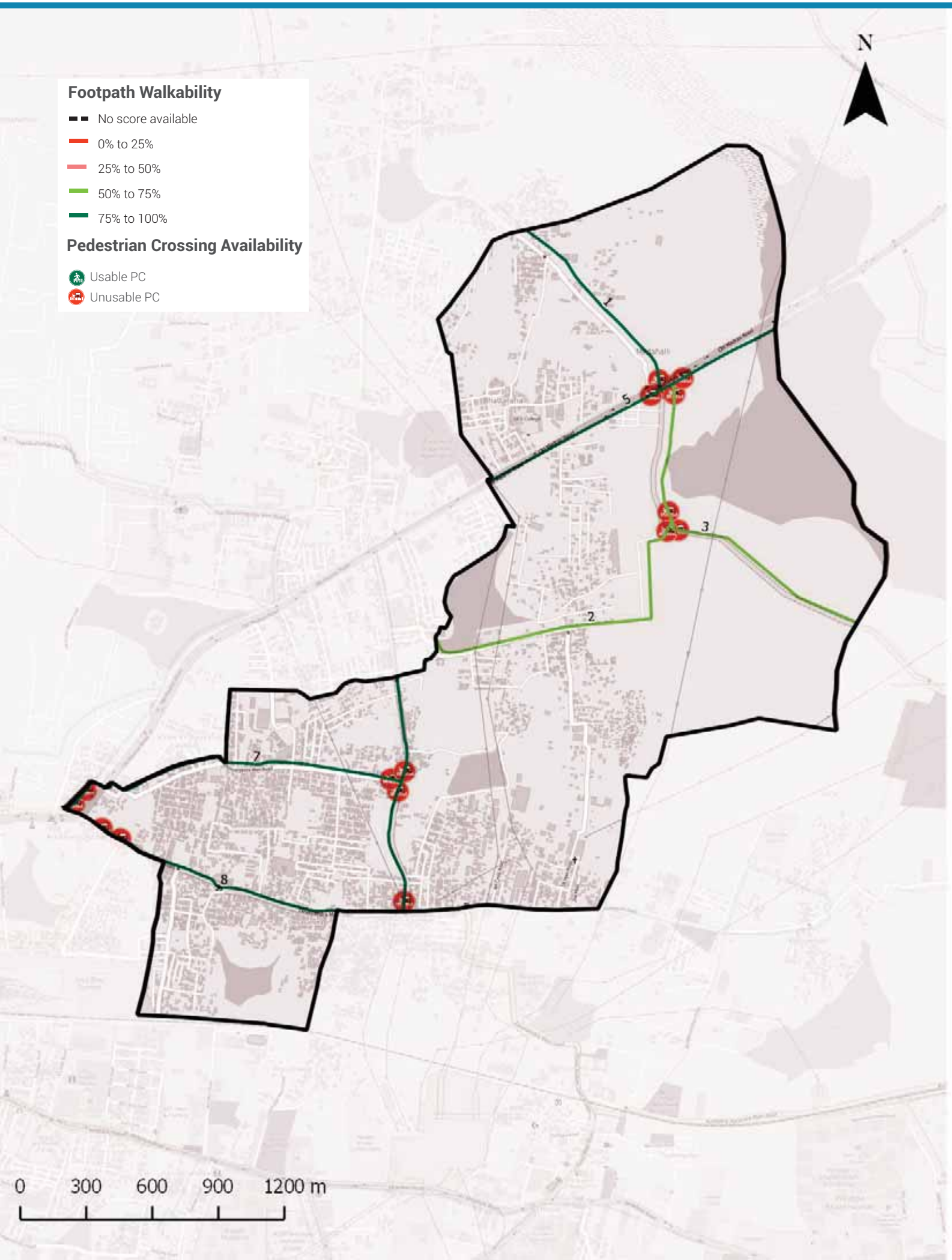
Road Length
126 km

Arterial	8 km
Sub-arterial	2 km
Collector	0 km
Local	116 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	98%	Each unit services a radius of 500m*
Bus Stops	2	86%	
Public Toilets	1	52%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

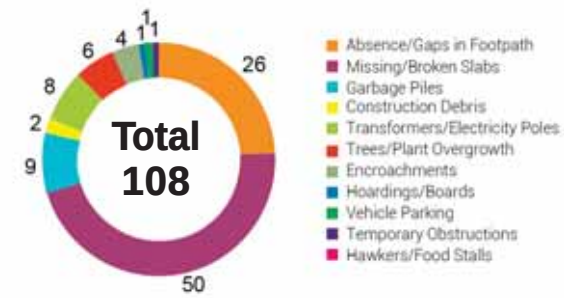
Total Footpath

26.2 km

Unwalkable km

4.3 km (16%)

Obstructions Found



2 To ACTION

» 4.3 km of Footpath need to be built/repaired and
» 108 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

17

Unusable PCs

17 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

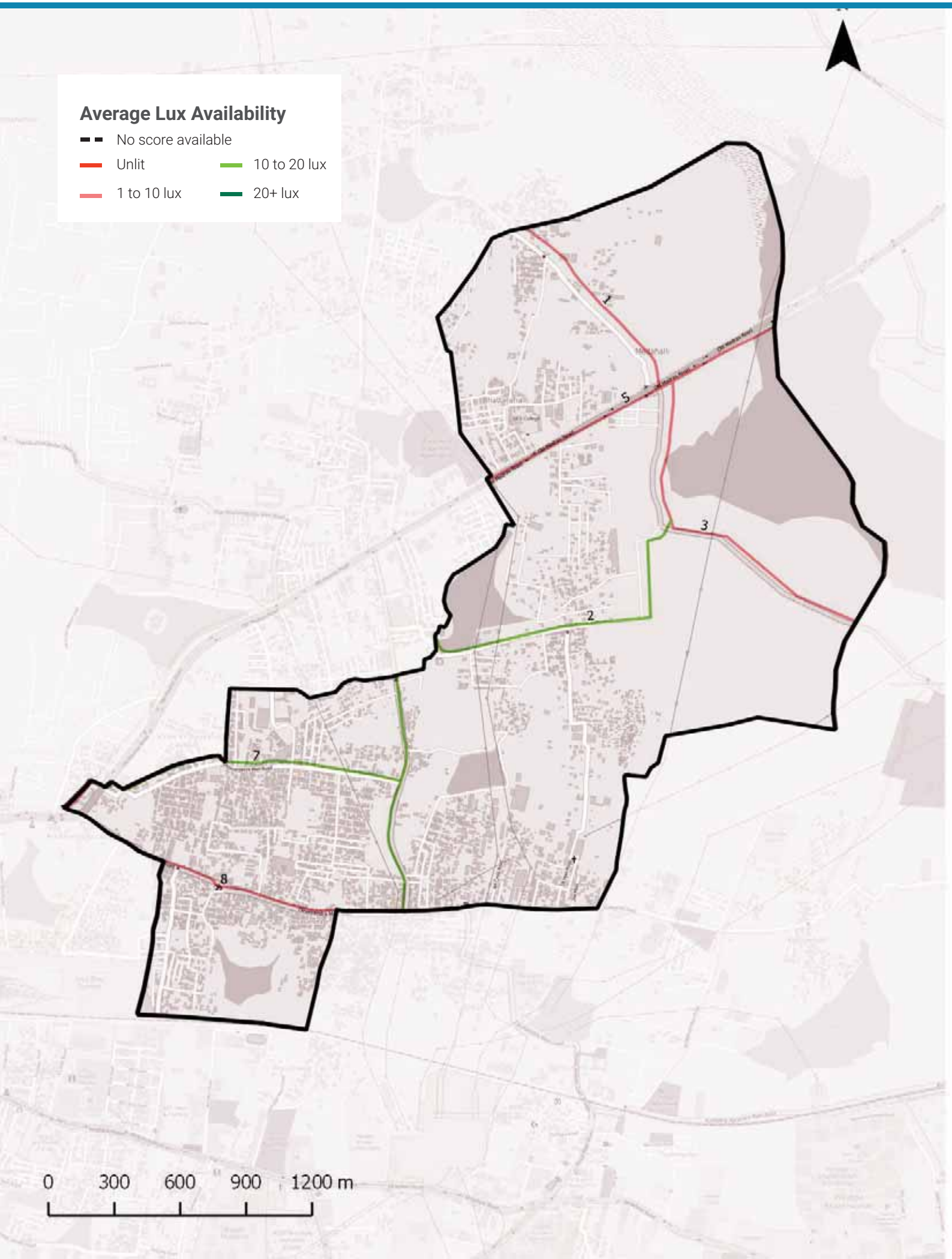
17 (100%)

No Crossing	17
No Signal	2

3 To ACTION

» 17 junctions need a crossing
» 2 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

8 km (Total = 26.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	8 km

4 To ACTION

» 8 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

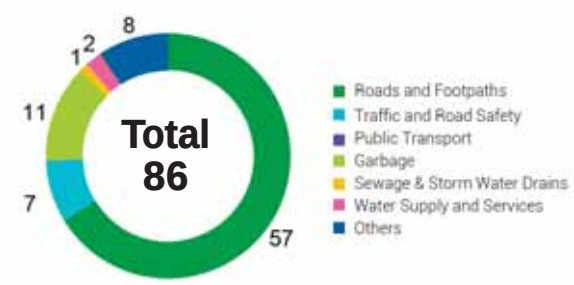
Total Complaints

125

Open Complaints

86

Complaint Type



5 To ACTION

» 86 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.50

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	43.72	46.91	0.03	0.34	0.00	0.40	7.99	0.62	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.84	3.05	0.00	0.02	0.00	0.03	0.52	0.04	6.50
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.50 Cr.)	4.22 Cr. 64.95%	1.12 Cr. 17.28%	1.10 Cr. 16.94%	0.05 Cr. 0.84%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
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- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 6.5 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
8	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
9	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
10	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
11	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
12	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
13	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
14	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

16	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
17	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Hudi
WARD PERFORMANCE REPORT

WARD: 54

Councillor: Hariprasad A C

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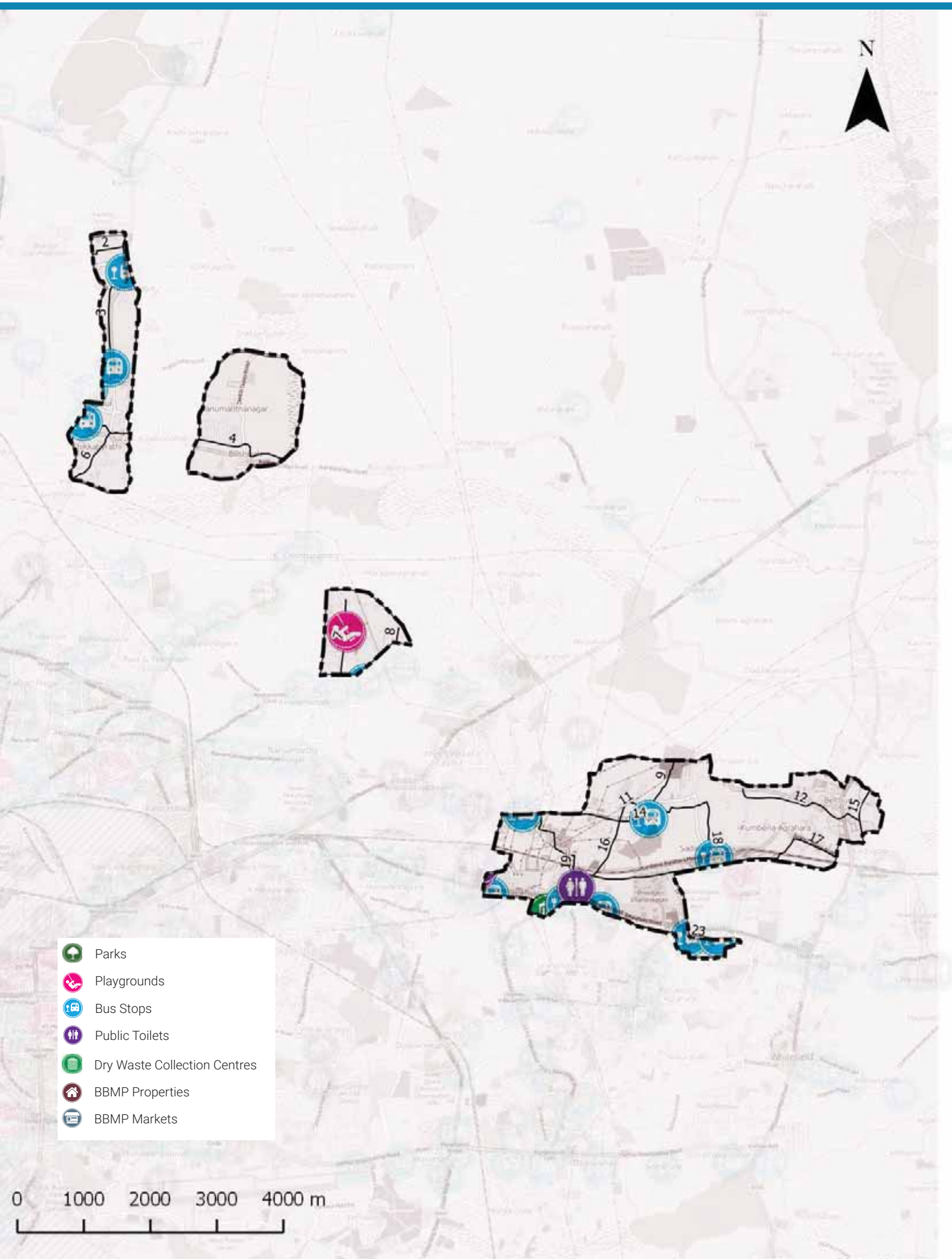
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hoodi**
Division	**Mahadevapura**
Zone	**Mahadevpura**
AC	**Mahadevapura**
MLA	**Aravind Limbavali**

WARD INFO

Population

50,191

Households

12,579

Area

15.6 sq.km

Road Length

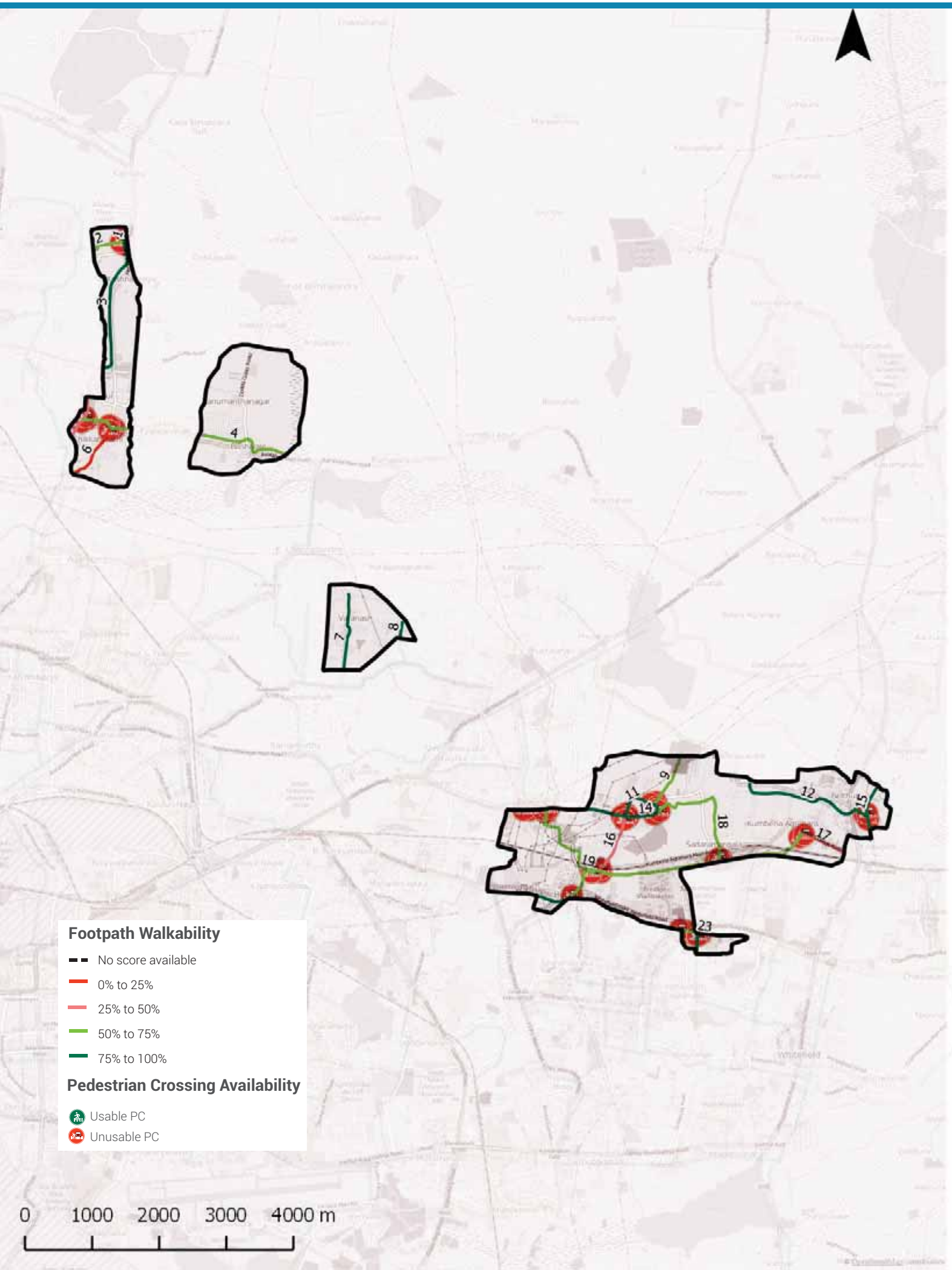
196 km

Arterial	14 km
Sub-arterial	8 km
Collector	5 km
Local	169 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	94%	Each unit services a radius of 500m*
Bus Stops	8	72%	
Public Toilets	1	86%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

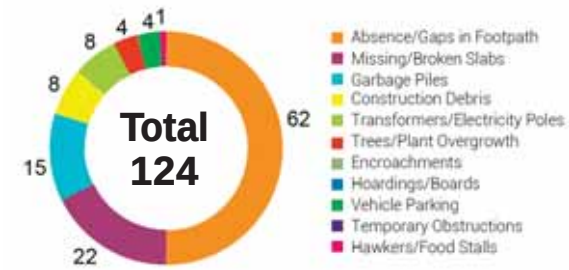
Total Footpath

52.8 km

Unwalkable km

18.2 km (35%)

Obstructions Found



2 To ACTION

» 18.2 km of Footpath need to be built/repaired and
» 124 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

45

Unusable PCs

45 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

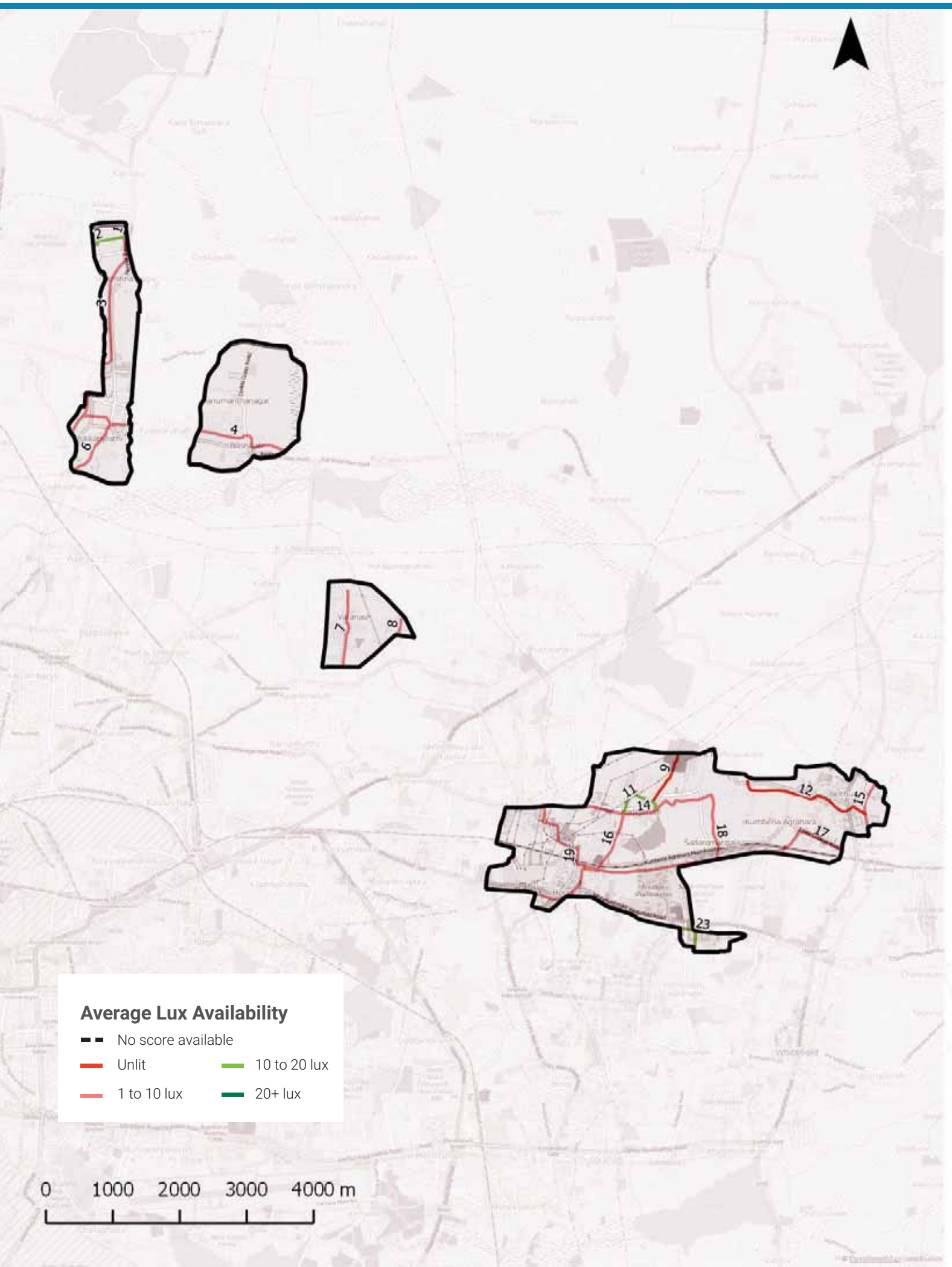
PC Issues Found

45 (100%)	No Crossing	43
	No Signal	19

3 To ACTION

» 43 junctions need a crossing
» 19 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

23 km (Total = 52.8 km)		
	Unlit (<1 lux)	3 km
	Poorly Lit (1 to <10 lux)	20 km

4 To ACTION

» 23 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

219

Open Complaints

135

Complaint Type

5 To ACTION

» 135 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.58

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	13.59	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.04	49.03	0.04	0.40	0.00	0.46	9.31	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.02	0.00	0.03	0.52	0.04	5.58
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.58 Cr.)	4.22 Cr. 75.66%	0.66 Cr. 11.92%	0.64 Cr. 11.45%	0.05 Cr. 0.98%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 35
Allocation for works in your ward: 5.58 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
9	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
10	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
11	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
12	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
13	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
14	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
15	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
16	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88

17	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
18	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
19	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
20	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
21	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
22	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
23	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
24	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
25	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
26	Unassigned works	P2098	Kalkere (Est cost 15.00 Crores)	Unallocated & Other Works	-
27	Unassigned works	P2094	Kodigehalli Kere	Unallocated & Other Works	-
28	Unassigned works	P1981	Widening, strengthening and asphalting to link road from Hennur ring road Junction to Kannur to be supported by IDD	Roads	-
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Devasandra
WARD PERFORMANCE REPORT

WARD: 55

Councillor: M N Srikanth

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Footpath Walkability
  - Pedestrian Crossing Availability

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  - Streetlight Adequacy
  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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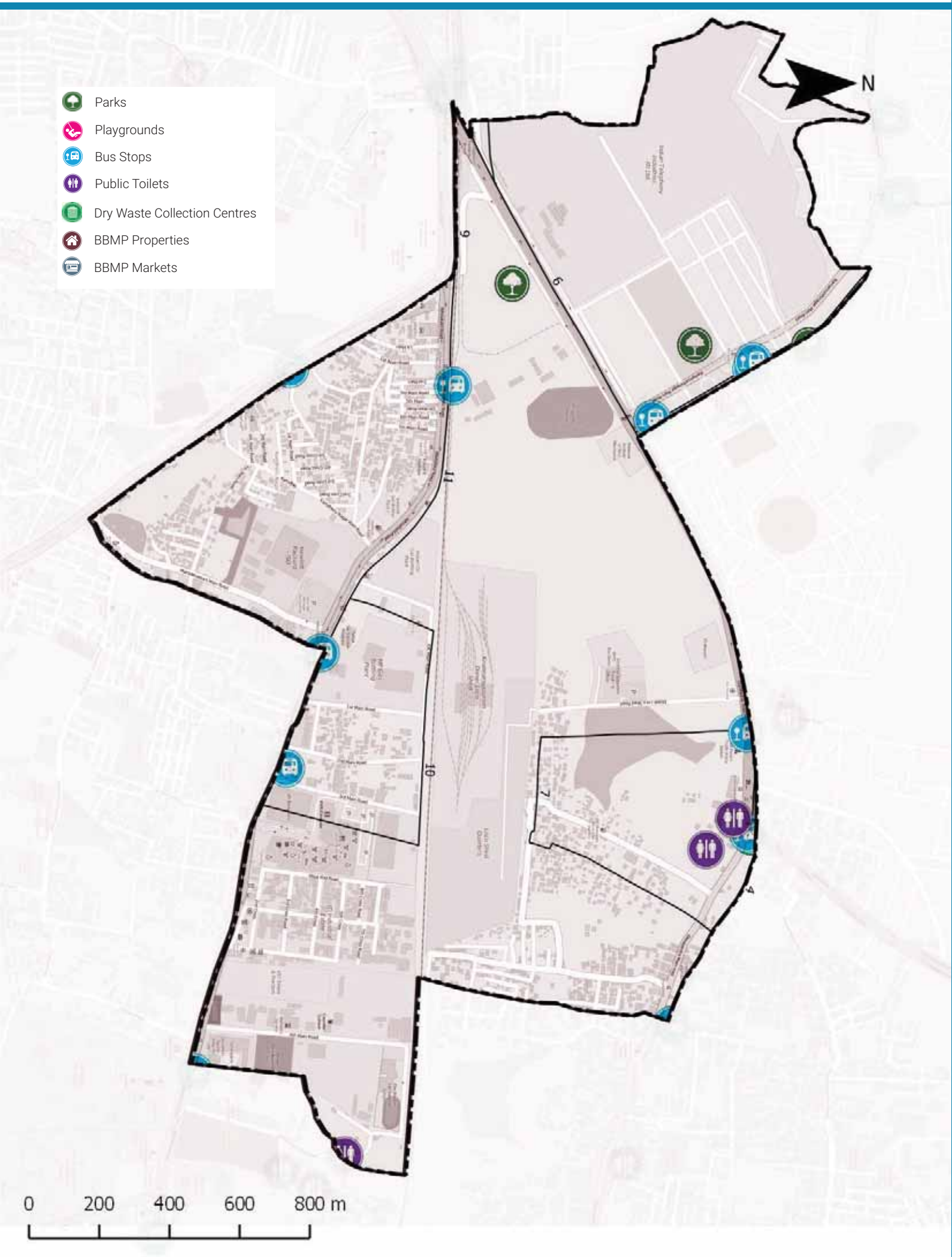
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**K.R.Puram**
Division	**K.R.Puram**
Zone	**Mahadevpura**
AC	**K.R. Puram**
MLA	**B.A.Basavaraja**

WARD INFO

Population
33,946

Households
8,638

Area
3.5 sq.km

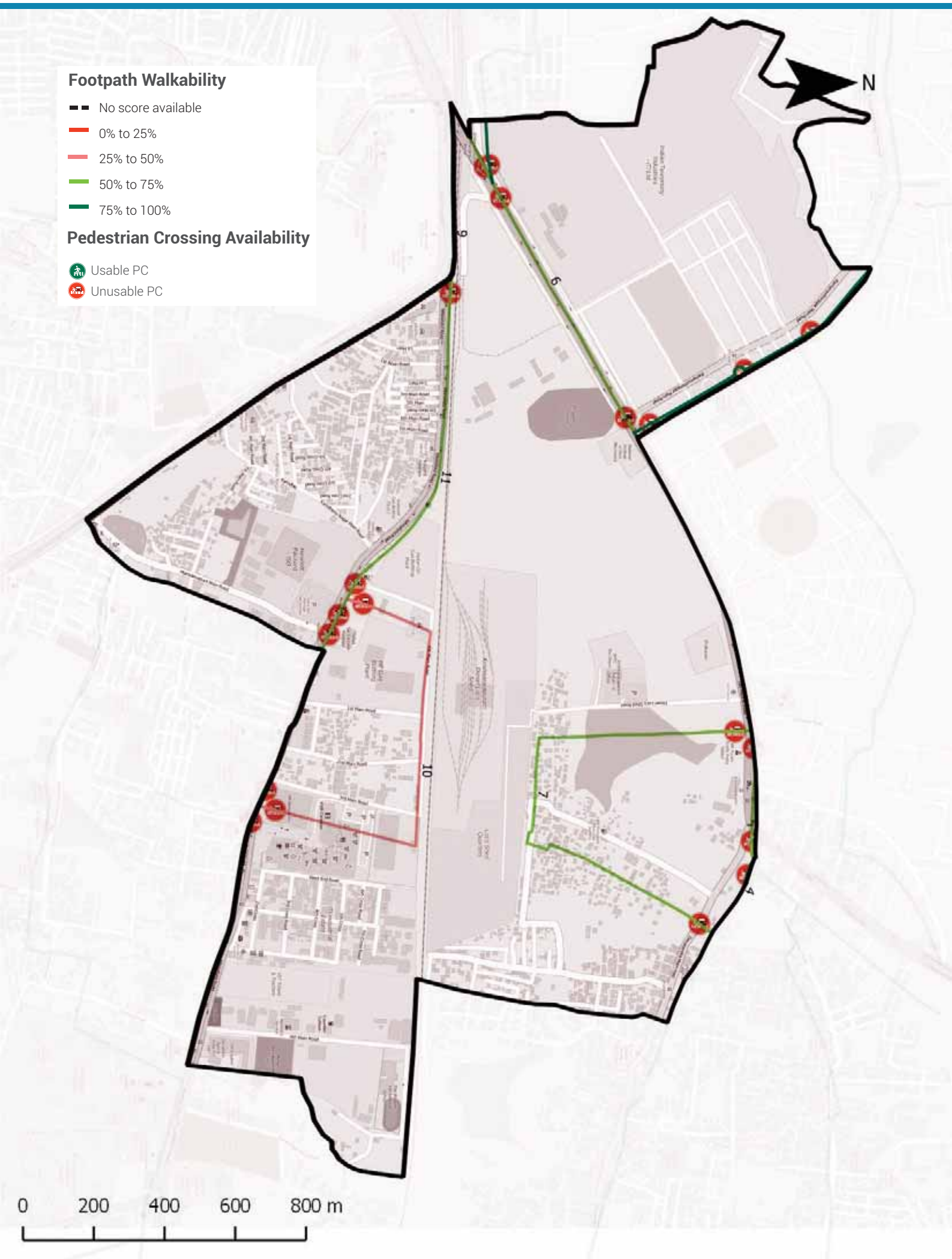
Road Length
46 km

Arterial	5 km
Sub-arterial	1 km
Collector	3 km
Local	37 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	72%	Each unit services a radius of 500m*
Bus Stops	9	21%	
Public Toilets	3	61%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

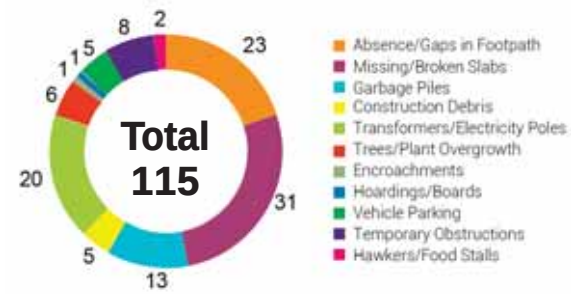
Total Footpath

17.2 km

Unwalkable km

7.9 km (46%)

Obstructions Found



2 To ACTION

» 7.9 km of Footpath need to be built/repaired and
» 115 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

20

Unusable PCs

20 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

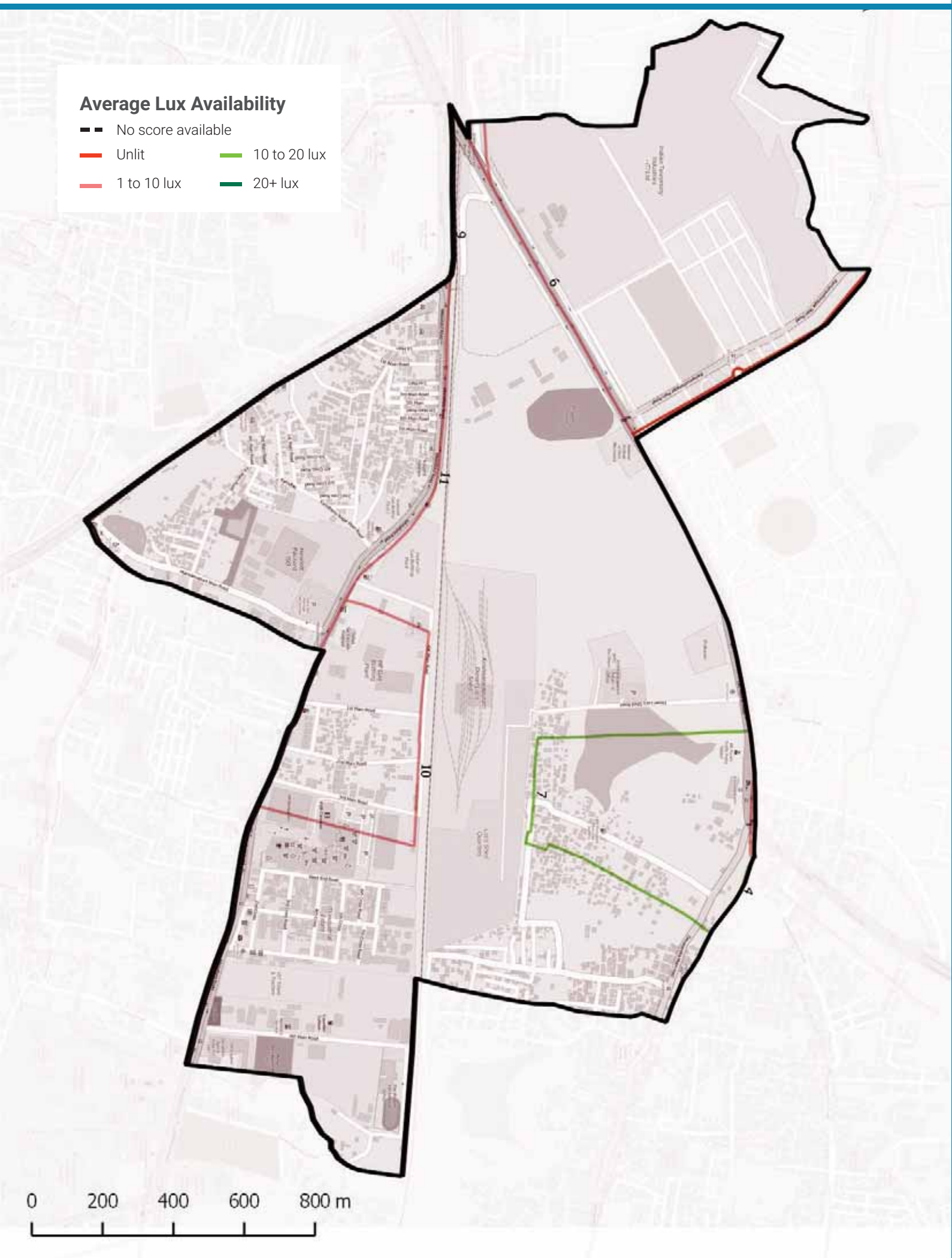
PC Issues Found

20 (100%)	No Crossing	20
	No Signal	9

3 To ACTION

» 20 junctions need a crossing
» 9 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

7 km (Total = 17.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	7 km

4 To ACTION

» 7 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

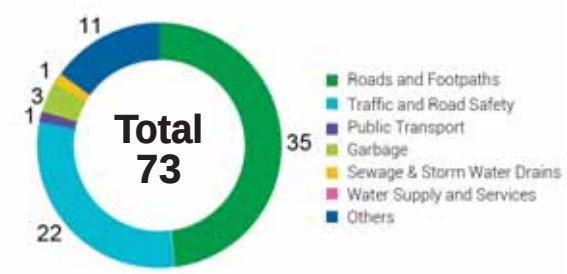
Total Complaints

129

Open Complaints

73

Complaint Type



5 To ACTION

» 73 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.16

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	41.05	44.42	4.67	0.36	0.00	0.42	8.44	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.53	2.74	0.29	0.02	0.00	0.03	0.52	0.04	6.16
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.16 Cr.)	4.45 Cr. 72.29%	1.01 Cr. 16.44%	0.64 Cr. 10.36%	0.06 Cr. 0.91%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 39
Allocation for works in your ward: 6.16 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
19	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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A Narayanapura WARD PERFORMANCE REPORT

WARD: 56

Councillor: V Suresh

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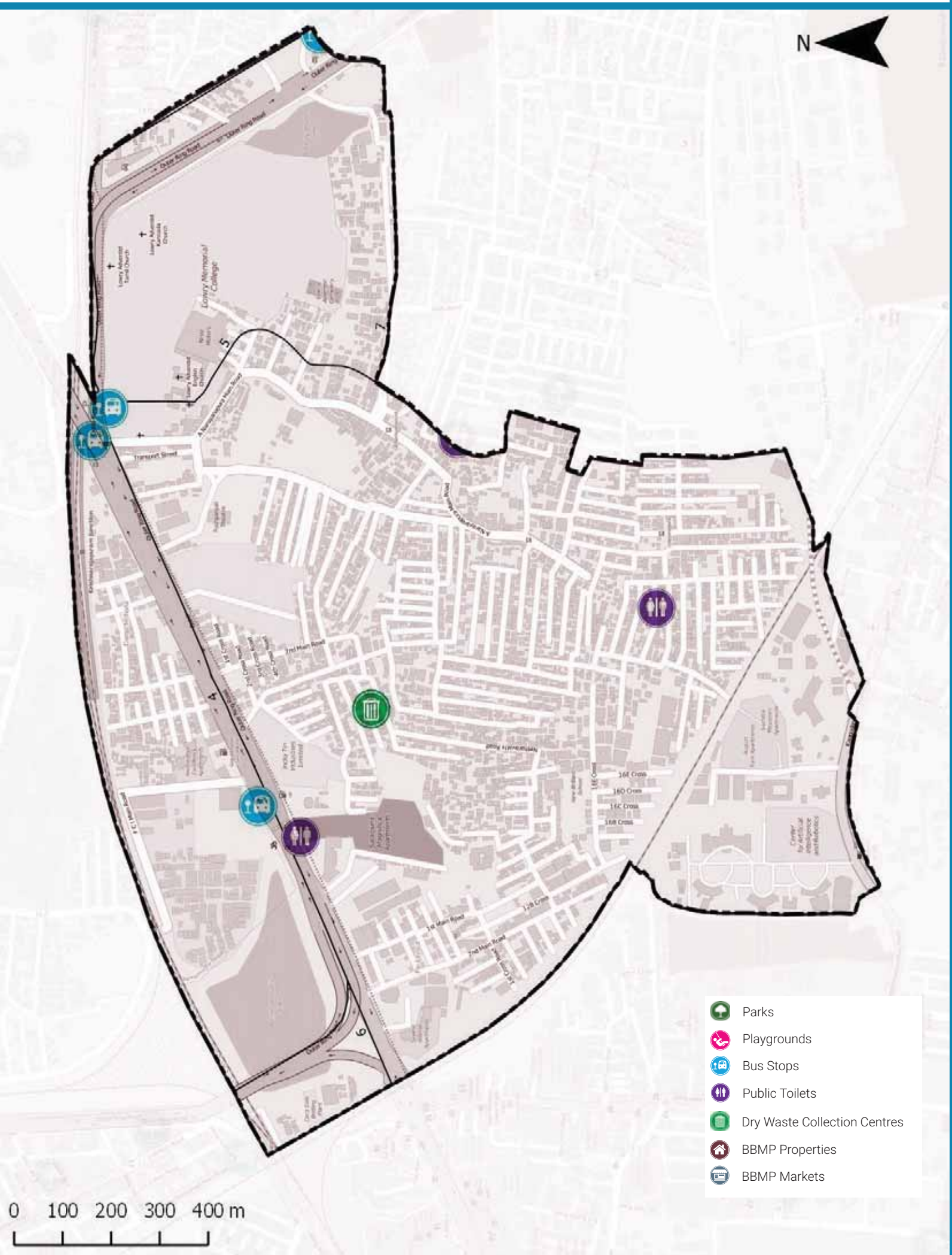
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**HAL. Airport**
Division	**K.R.Puram**
Zone	**Mahadevpura**
AC	**K.R. Puram**
MLA	**B.A.Basavaraja**

WARD INFO

Population

43,443

Households

11,039

Area

2.2 sq.km

Road Length

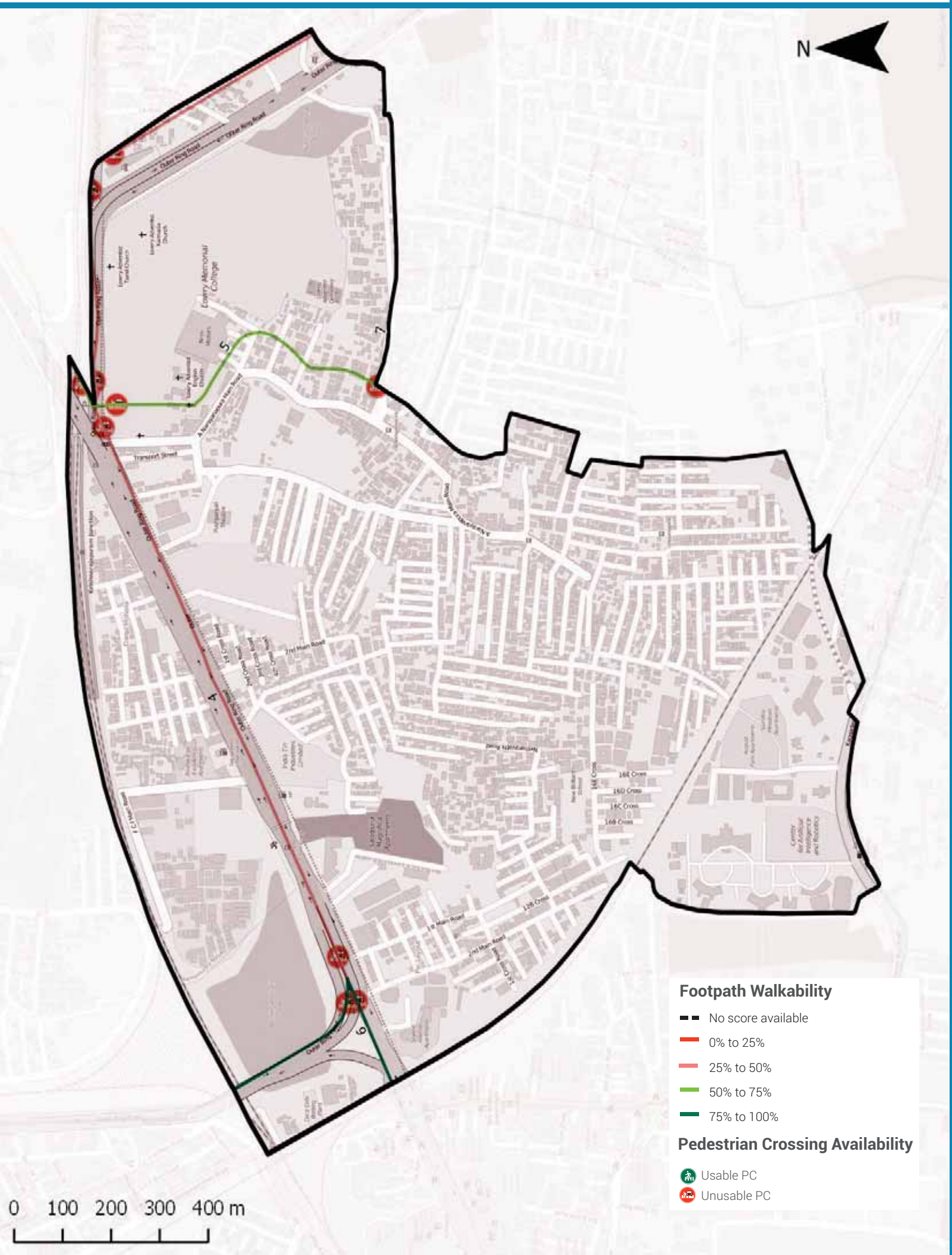
52 km

Arterial	3 km
Sub-arterial	0 km
Collector	1 km
Local	48 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	65%	Each unit services a radius of 500m*
Bus Stops	4	41%	
Public Toilets	3	4%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

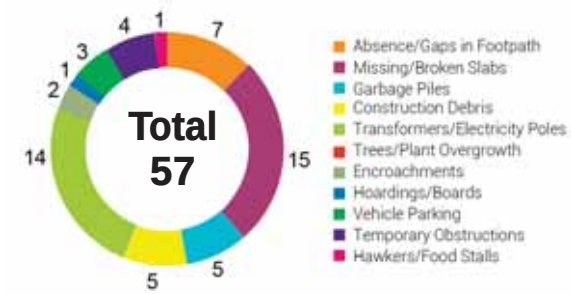
Total Footpath

5.3 km

Unwalkable km

2.2 km (41%)

Obstructions Found



2 To ACTION

» 2.2 km of Footpath need to be built/repaired and
» 57 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

12

Unusable PCs

12 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

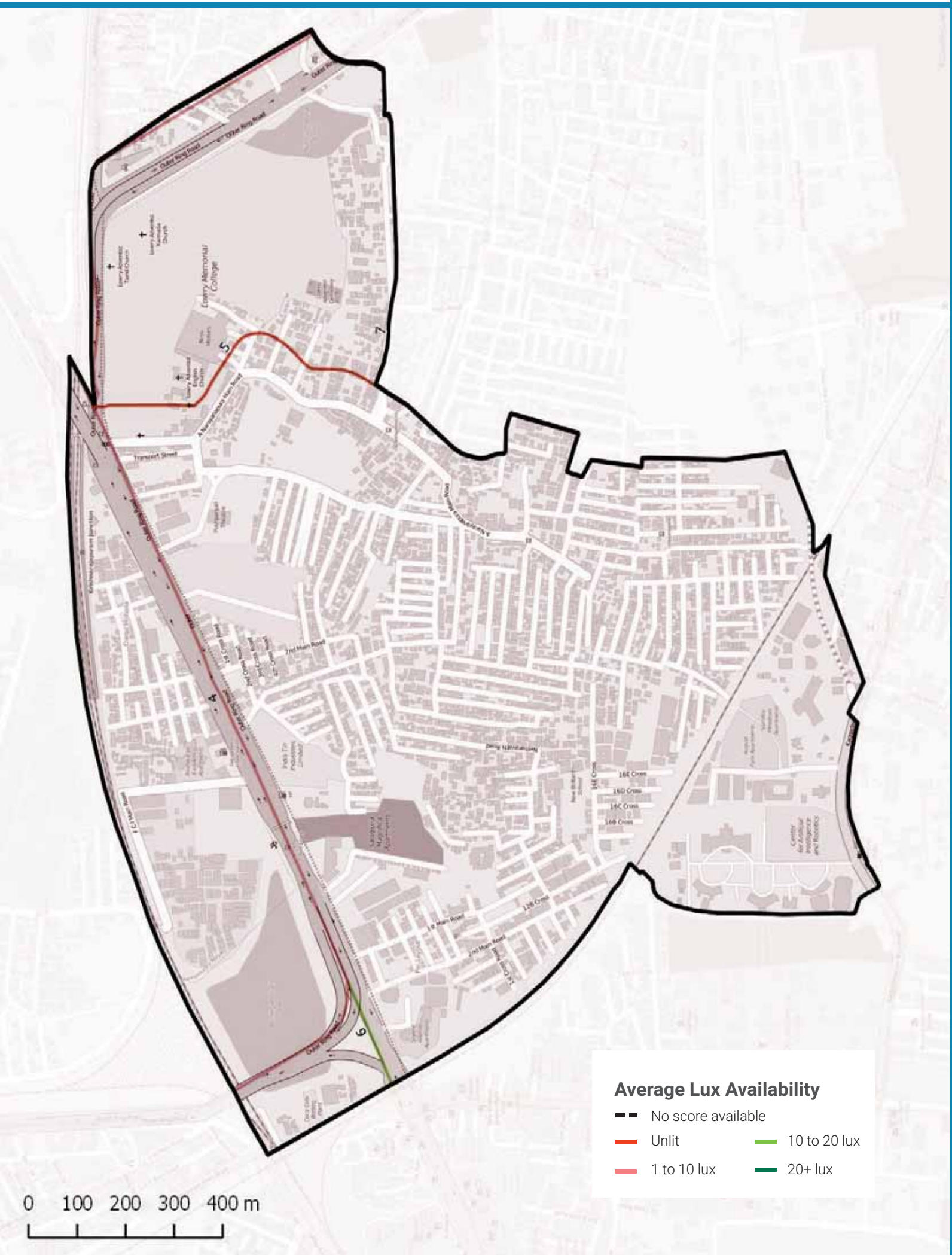
12 (100%)

No Crossing	12
No Signal	4

3 To ACTION

» 12 junctions need a crossing
» 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

2 km (Total = 5.3 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

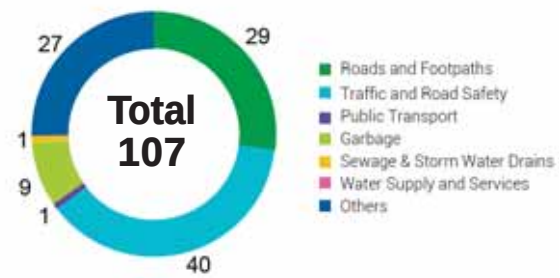
Total Complaints

177

Open Complaints

107

Complaint Type



5 To ACTION

» 107 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.45

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	45.31	45.25	0.03	0.34	0.00	0.40	8.05	0.62	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.92	2.92	0.00	0.02	0.00	0.03	0.52	0.04	6.45
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.45 Cr.)	4.22 Cr. 65.42%	1.01 Cr. 15.63%	1.17 Cr. 18.10%	0.05 Cr. 0.84%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 40
Allocation for works in your ward: 6.45 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Current Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
8	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
9	Pending Bills	P2890	Construction of Bi-Cycle Friendly Streets in HSR L/O, Madiwala, RR Nagar, Indiranagar, Koramangala, Malleshwaram, RMV Extn, Ma-hadevapura Area (50% Contribution from DULT) (Est. Cost Rs 20.00 Crores)	Roads	21.21
10	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
17	Pending Bills	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	-
18	Spillover Works	P2164	Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)	Roads	29.41
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
30	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
31	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
32	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

C.V. Raman Nagar
WARD PERFORMANCE REPORT

WARD: 57

Councillor: Aruna Ravi

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Available Budgets
  - Areas of Budget Allocations
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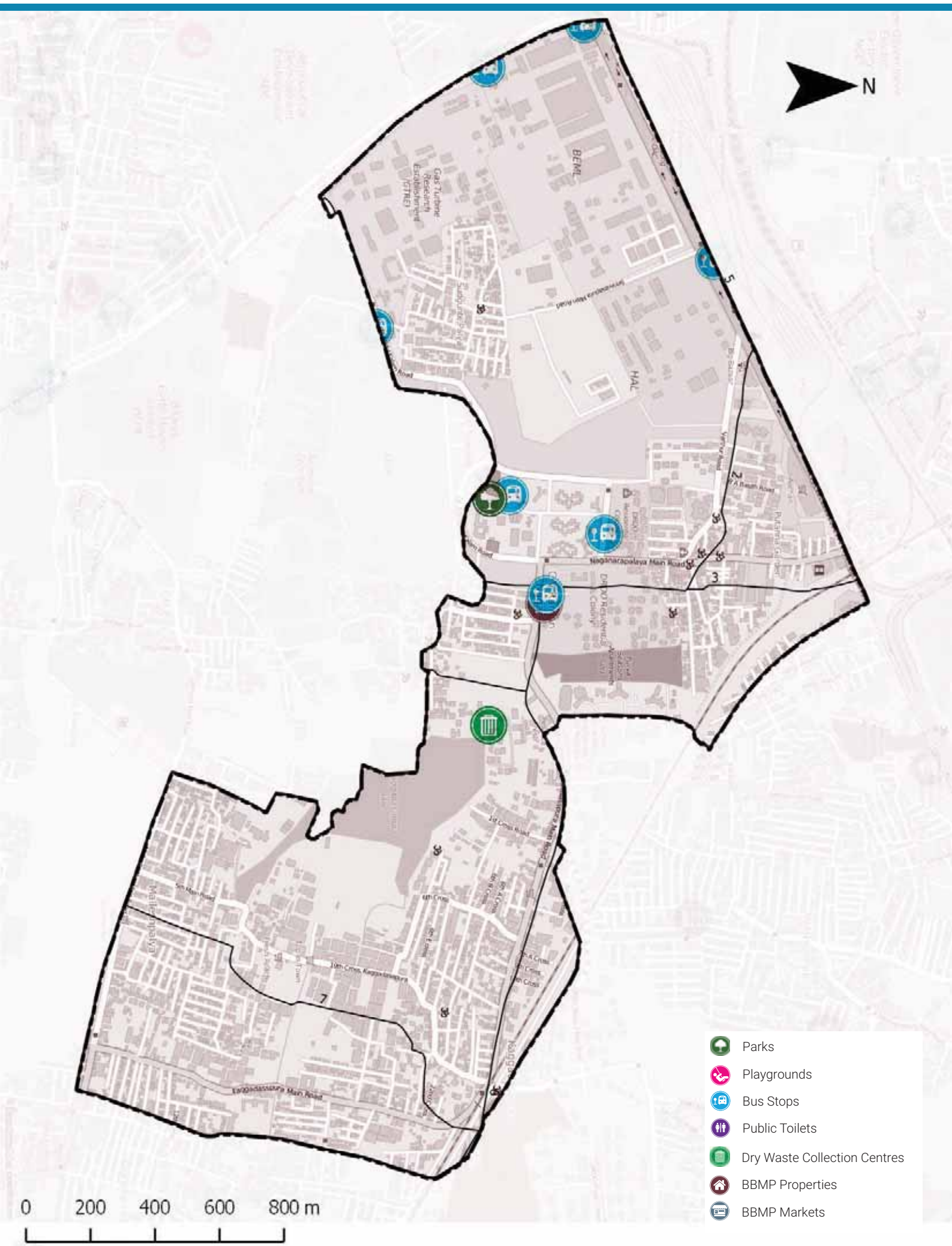
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**C.V.Raman Nagar**
Division	**C.V.Raman Nagar**
Zone	**East**
AC	**C.V. Ramannagar (SC)**
MLA	**S. Raghu**

WARD INFO

Population

58,815

Households

16,710

Area

3.6 sq.km

Road Length

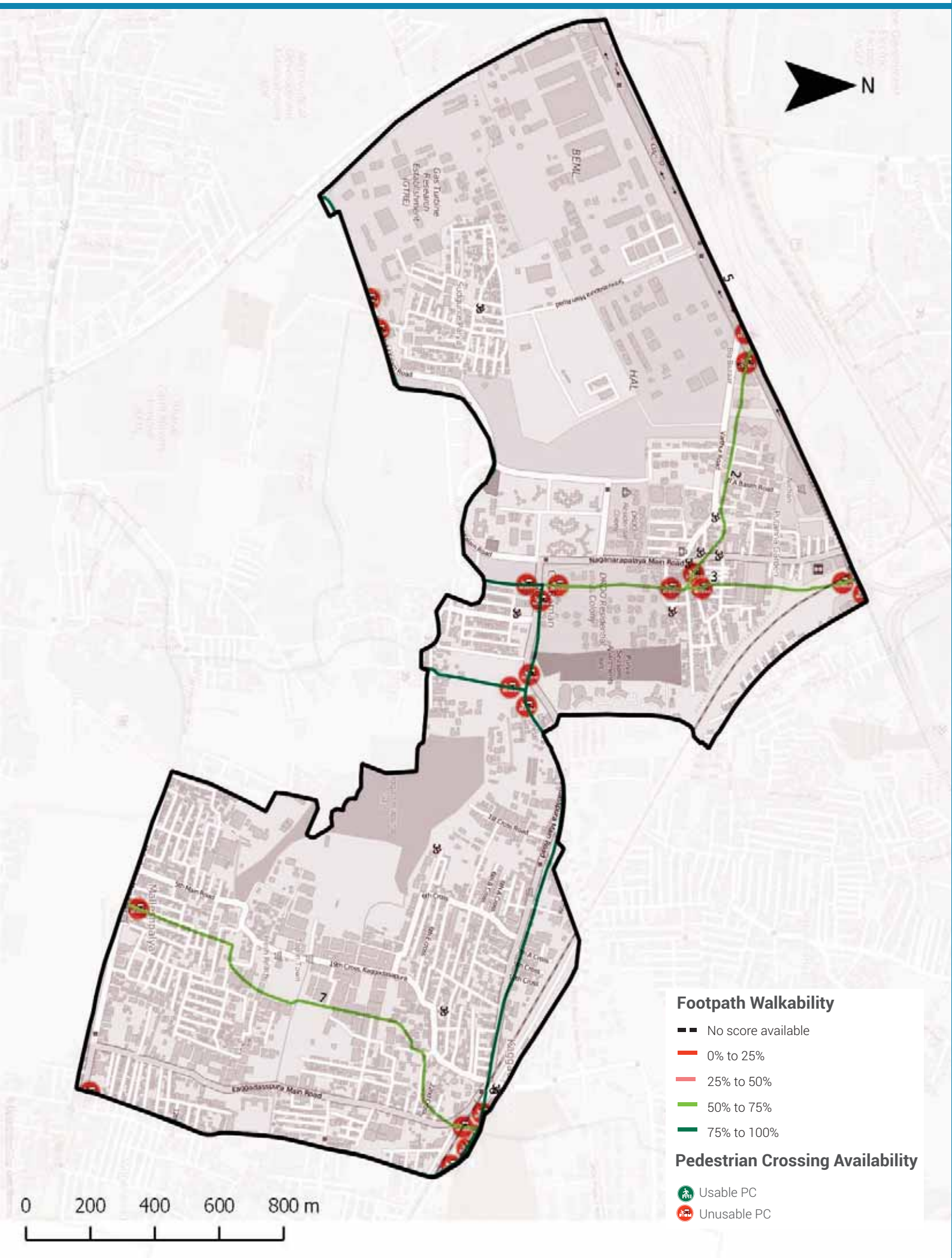
67 km

Arterial	1 km
Sub-arterial	5 km
Collector	2 km
Local	59 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	85%	Each unit services a radius of 500m*
Bus Stops	6	47%	
Public Toilets	0	80%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

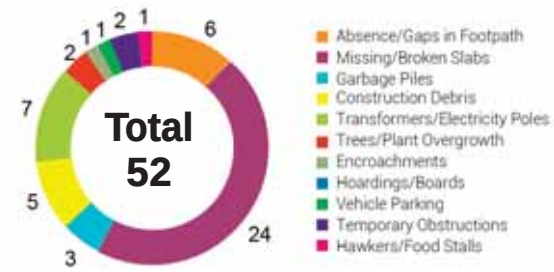
Total Footpath

18.1 km

Unwalkable km

5.1 km (28%)

Obstructions Found



2 To ACTION

» 5.1 km of Footpath need to be built/repaired and
» 52 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

22

Unusable PCs

22 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

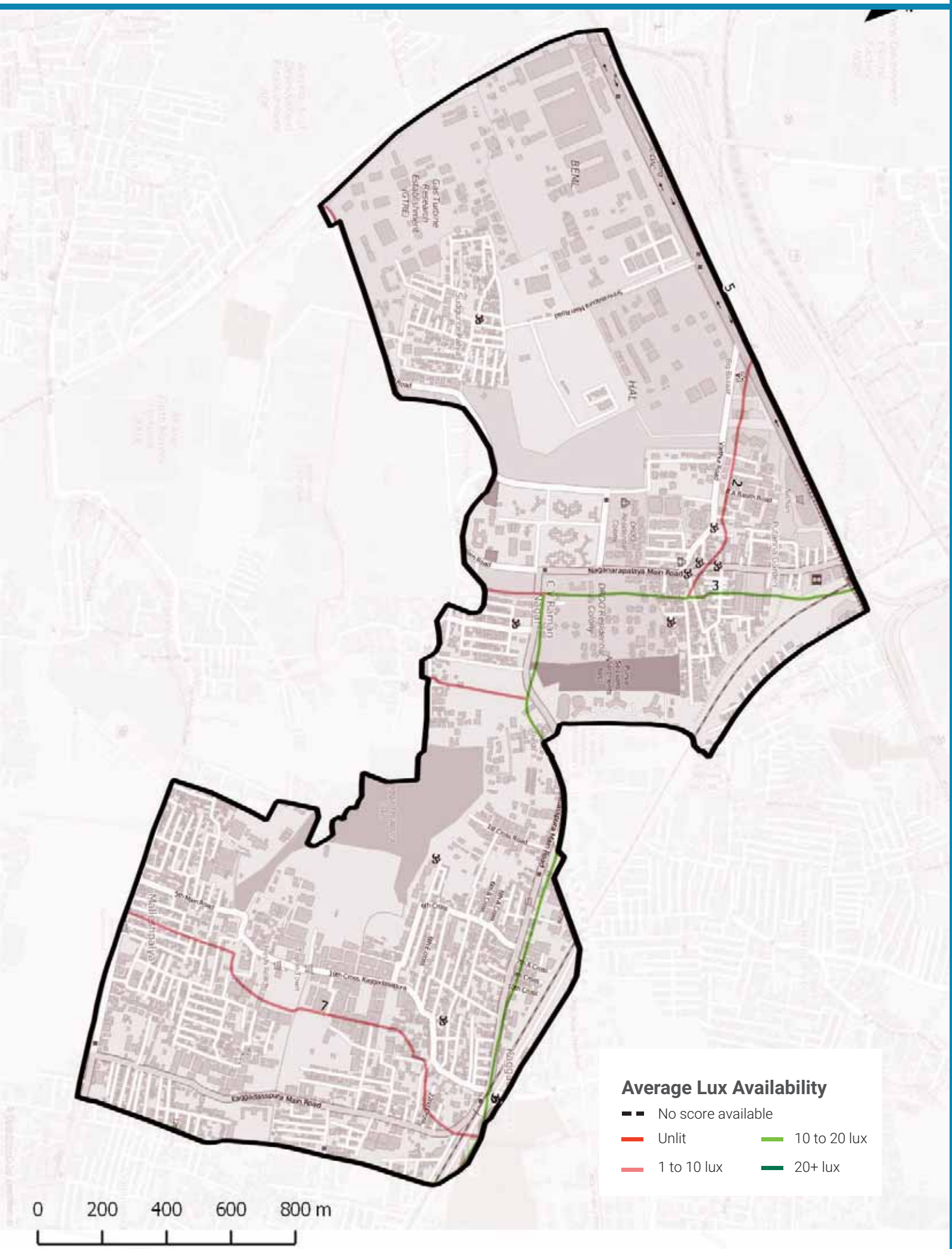
PC Issues Found

22 (100%)	No Crossing	16
	No Signal	11

3 To ACTION

» 16 junctions need a crossing
» 11 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

4 km (Total = 18.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

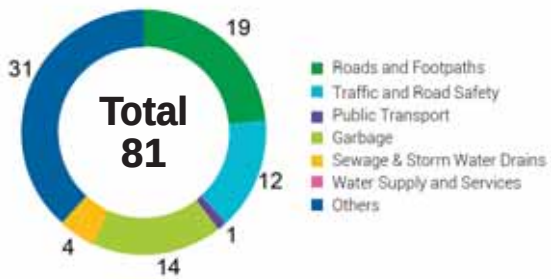
Total Complaints

145

Open Complaints

81

Complaint Type



5 To ACTION

» 81 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

8.18

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.53	48.95	3.49	0.00	0.00	1.19	6.35	0.49	100
Your Ward Budget 2016-17 (in Rs. Crores)	3.23	4.01	0.29	0.00	0.00	0.10	0.52	0.04	8.18
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (8.18 Cr.)	6.47 Cr. 79.10%	0.71 Cr. 8.71%	0.65 Cr. 7.94%	0.35 Cr. 4.25%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 42
Allocation for works in your ward: 8.18 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3120	Development works at word no 47, 57, 63, 66, 68, 154, 171, 33 and 9 (Rs. 2. cr each)	Pedestrian Infrastructure, Roads	200.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
34	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

New Tippa Sandra
WARD PERFORMANCE REPORT

WARD: 58

Councillor: Shilpa K S

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Annexure 1
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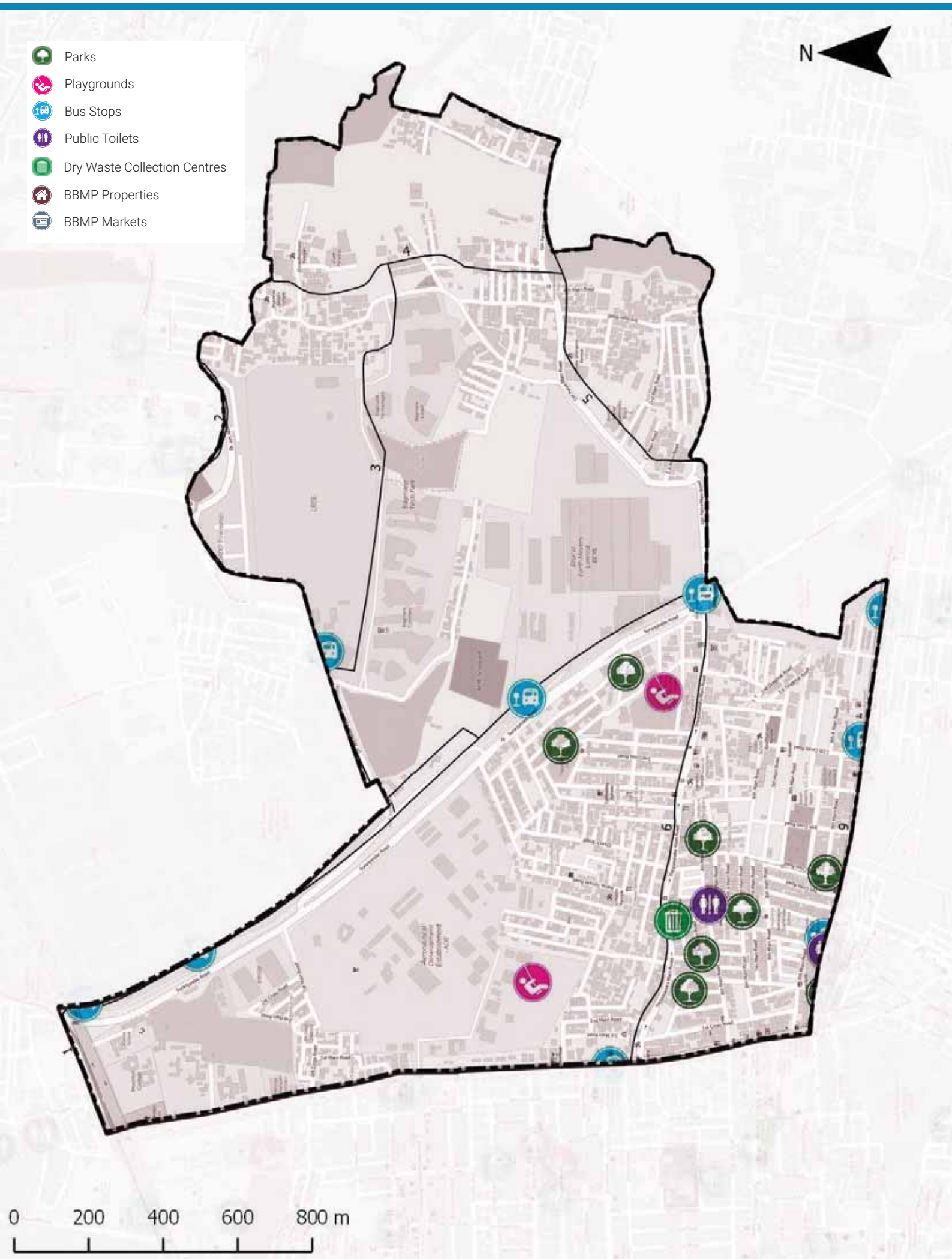
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**C.V.Raman Nagar**
Division	**C.V.Raman Nagar**
Zone	**East**
AC	**C.V. Ramannagar (SC)**
MLA	**S. Raghu**

WARD INFO

Population

43,983

Households

12,200

Area

3.4 sq.km

Road Length

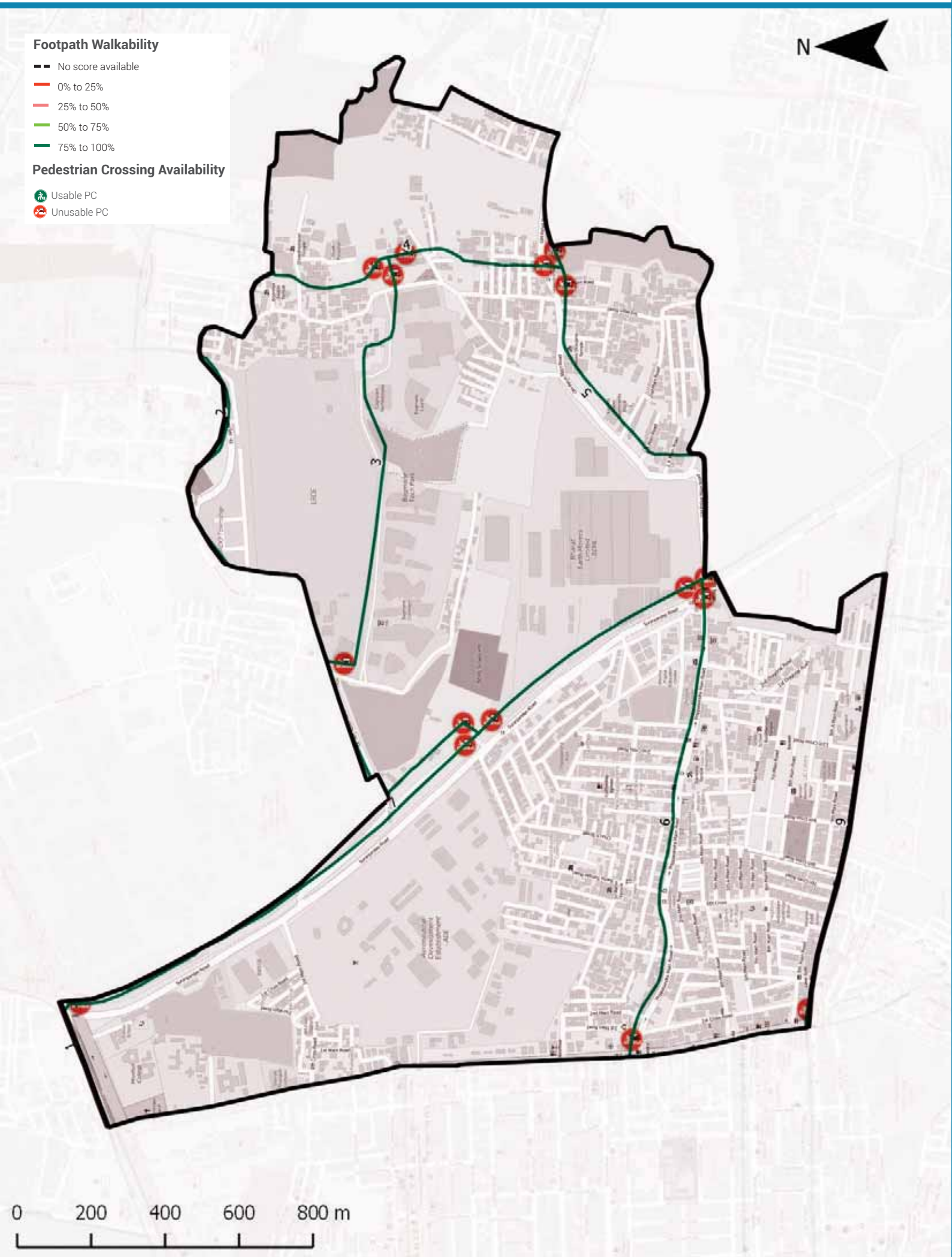
68 km

Arterial	2 km
Sub-arterial	5 km
Collector	1 km
Local	60 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	34%	Each unit services a radius of 500m*
Bus Stops	5	28%	
Public Toilets	1	46%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

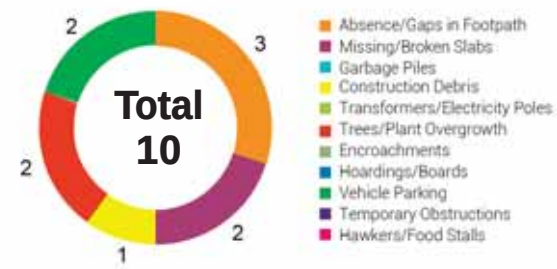
Total Footpath

21.6 km

Unwalkable km

1.4 km (6%)

Obstructions Found



2 To ACTION

» 1.4 km of Footpath need to be built/repaired and
» 10 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

17

Unusable PCs

17 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

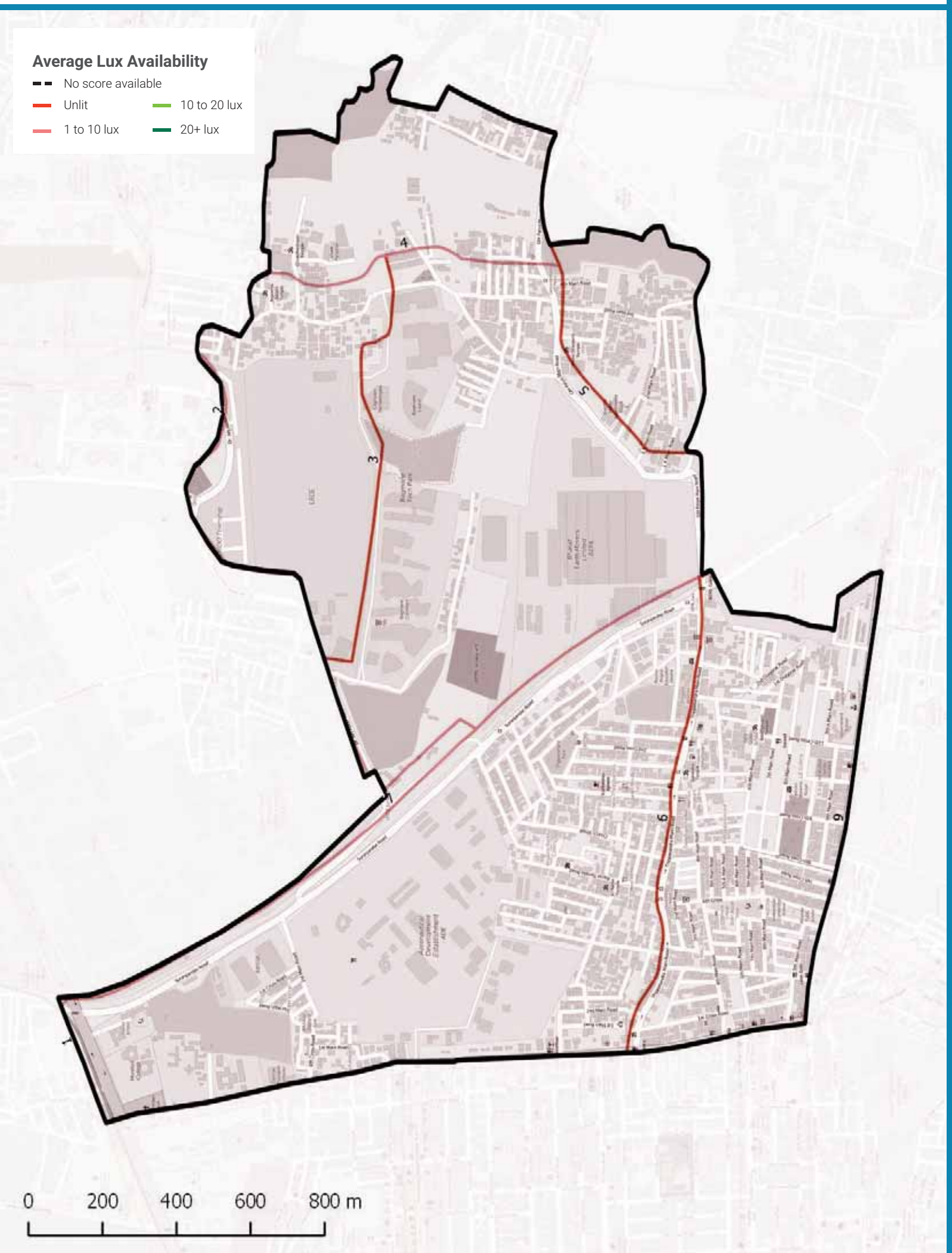
PC Issues Found

17 (100%)	No Crossing	15
	No Signal	4

3 To ACTION

» 15 junctions need a crossing
» 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

2 Lux

Unsafely Lit kms

10 km (Total = 21.6 km)	Unlit (<1 lux)	4 km
	Poorly Lit (1 to <10 lux)	6 km

4 To ACTION

» 10 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

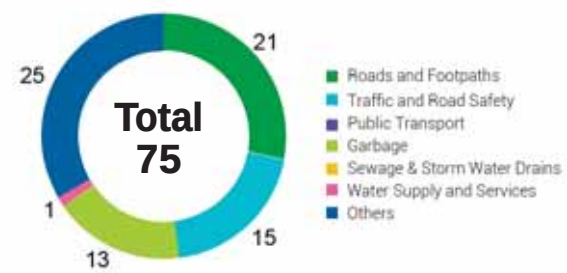
Total Complaints

141

Open Complaints

75

Complaint Type



5 To ACTION

» 75 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.91%	12.25%	10.89%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
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- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Maruthi Seva Nagar
WARD PERFORMANCE REPORT

WARD: 59

Councillor: Hanna Bhuvaneshwari

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Footpath Walkability
  - Pedestrian Crossing Availability

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  - Streetlight Adequacy
  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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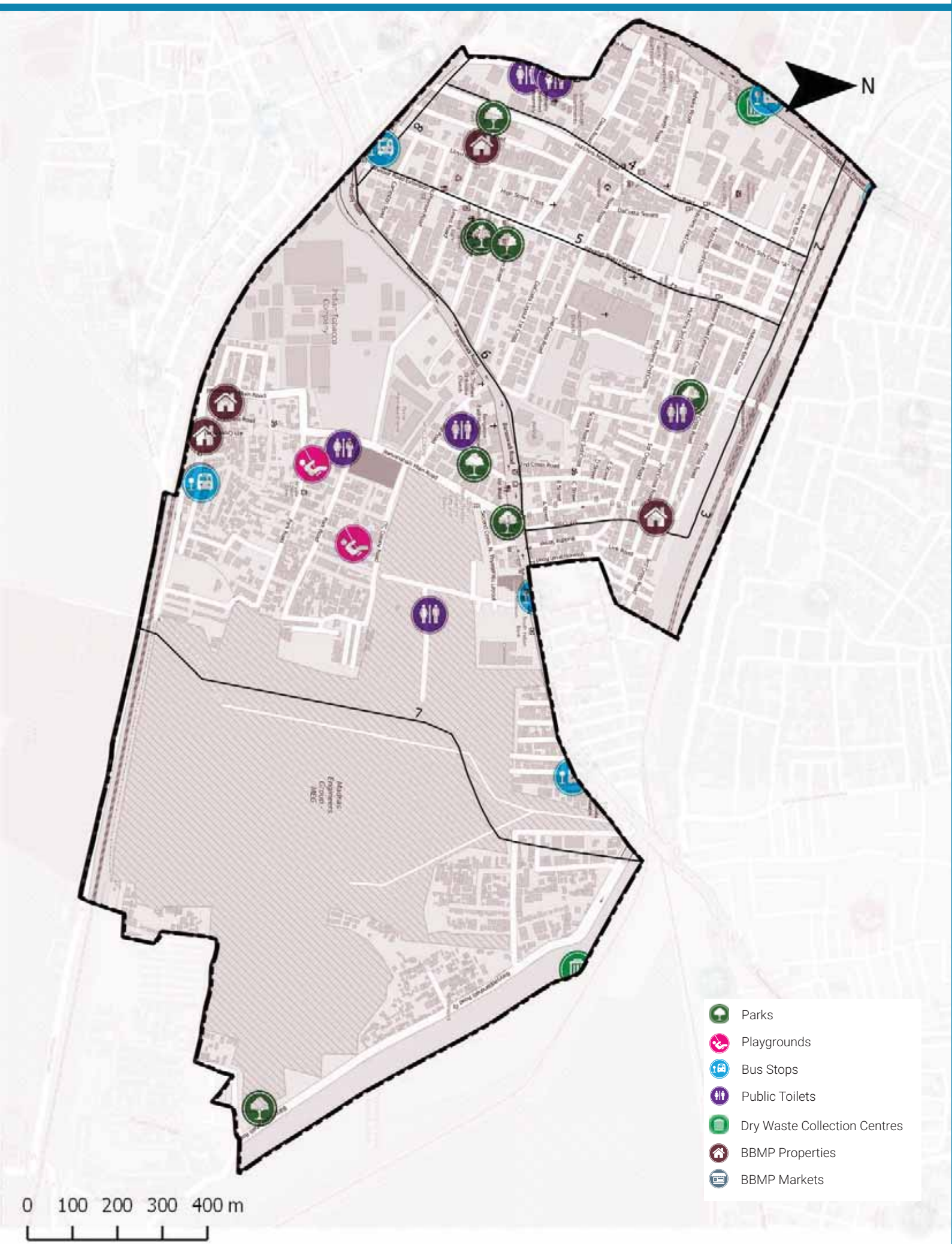
- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Maruthi Seva Nagar**
Division	**Sarvajna Nagar**
Zone	**East**
AC	**Sarvagna Nagar**
MLA	**K. J. George**

WARD INFO

Population

40,362

Households

10,113

Area

2.4 sq.km

Road Length

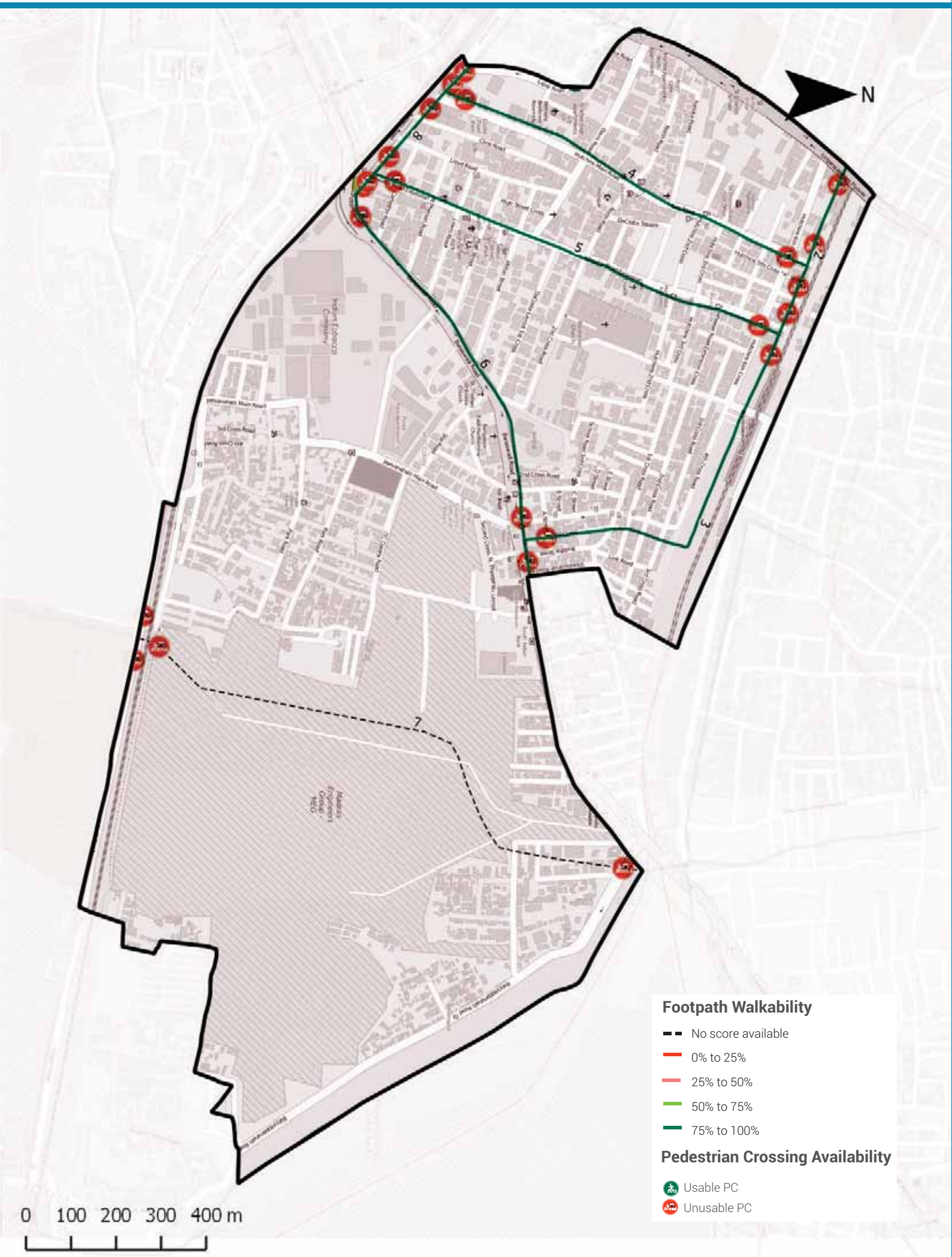
45 km

Arterial	1 km
Sub-arterial	4 km
Collector	2 km
Local	38 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	17%	Each unit services a radius of 500m*
Bus Stops	5	28%	
Public Toilets	7	11%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

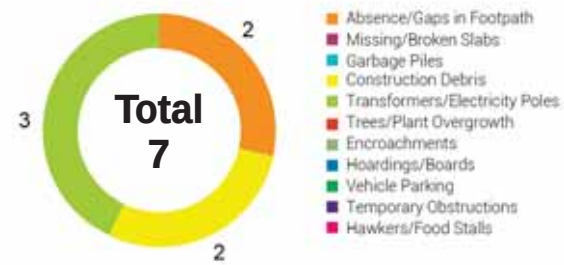
Total Footpath

12.9 km

Unwalkable km

0 km (0%)

Obstructions Found



2 To ACTION

» 0 km of Footpath need to be built/repaired and
» 7 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

23

Unusable PCs

23 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

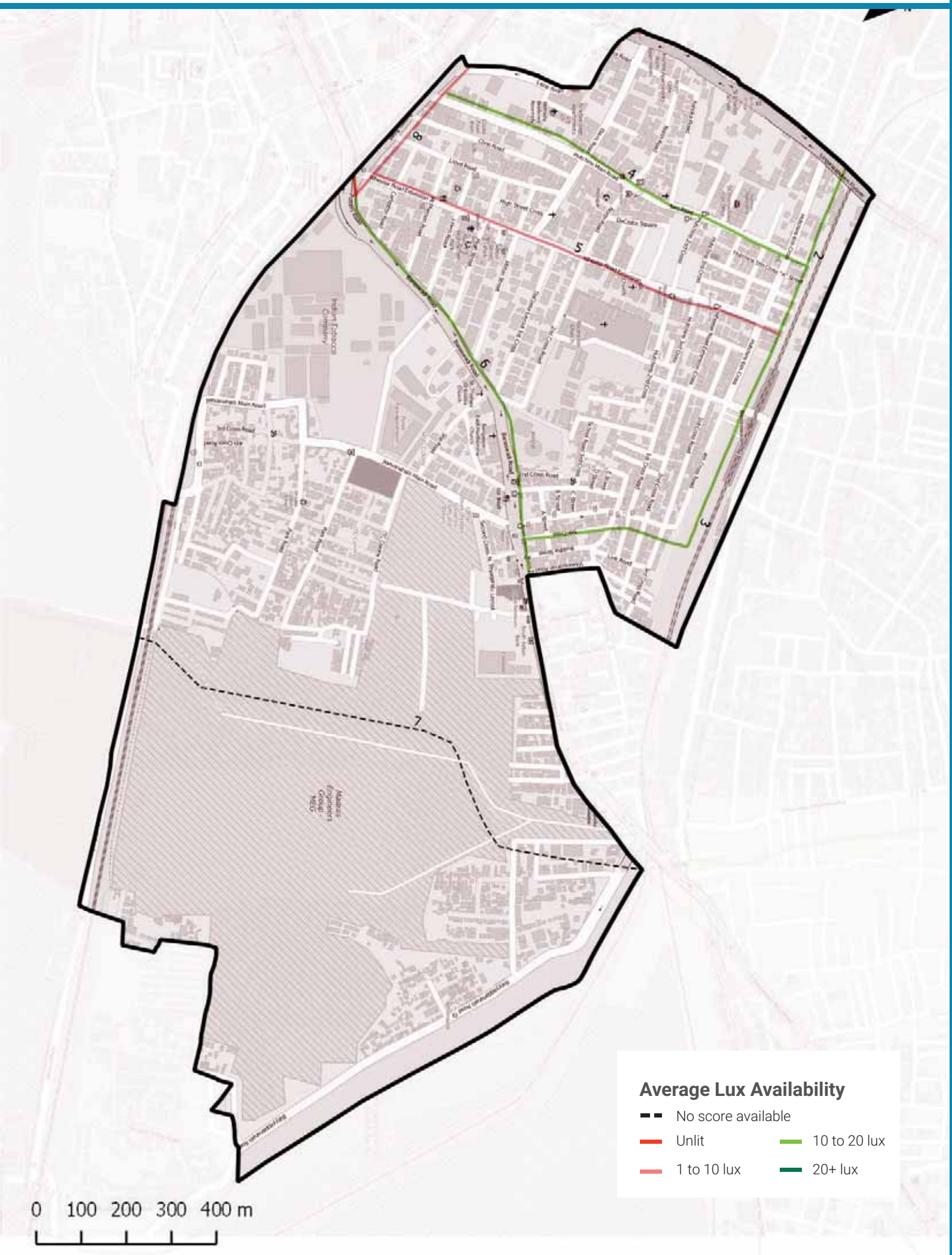
PC Issues Found

23 (100%)	No Crossing	21
	No Signal	4

3 To ACTION

» 21 junctions need a crossing
» 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

1 km (Total = 12.9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

66

Open Complaints

42

Complaint Type

5 To ACTION

» 42 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

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	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
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Allocation for works in your ward: 5.87 Cr.

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28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
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30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Sagayara Puram
WARD PERFORMANCE REPORT

WARD: 60

Councillor: Elumalai

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Annexure 1
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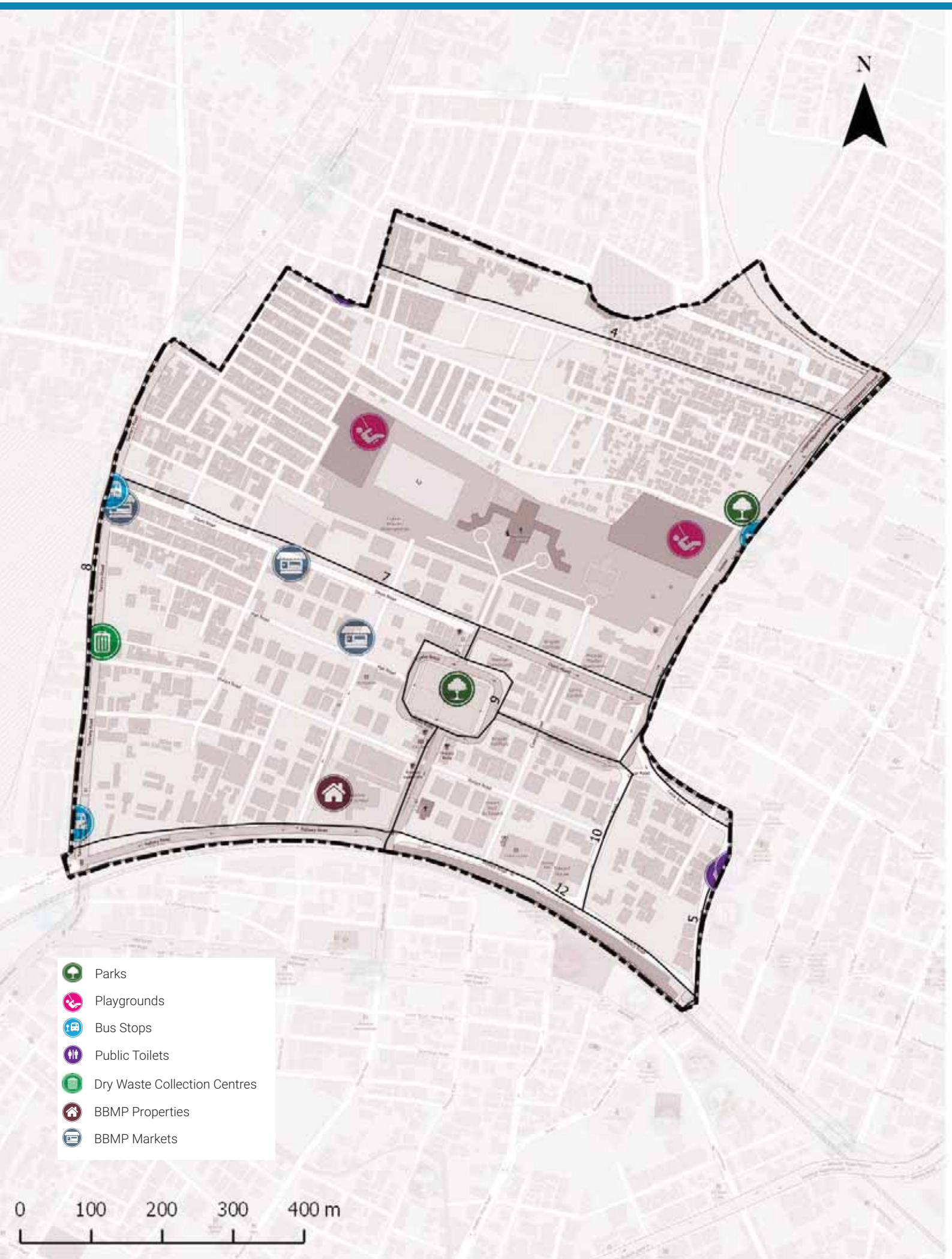
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**K.G. Halli**
Division	**Pulikeshi Nagar**
Zone	**East**
AC	**Pulakeshi Nagar (SC)**
MLA	**Akhanda Srinivasa Murthy.R**

WARD INFO

Population

35,334

Households

7,340

Area

0.8 sq.km

Road Length

26 km

Arterial	1 km
Sub-arterial	3 km
Collector	1 km
Local	21 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	0%	Each unit services a radius of 500m*
Bus Stops	2	0%	
Public Toilets	0	1%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

Footpath Walkability

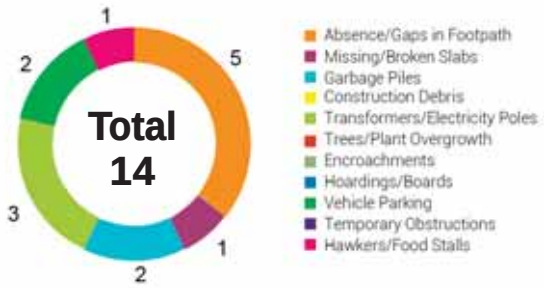
Total Footpath

11.3 km

Unwalkable km

3.5 km (31%)

Obstructions Found



2 To ACTION

- » 3.5 km of Footpath need to be built/repaired and
- » 14 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

37

Unusable PCs

36 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

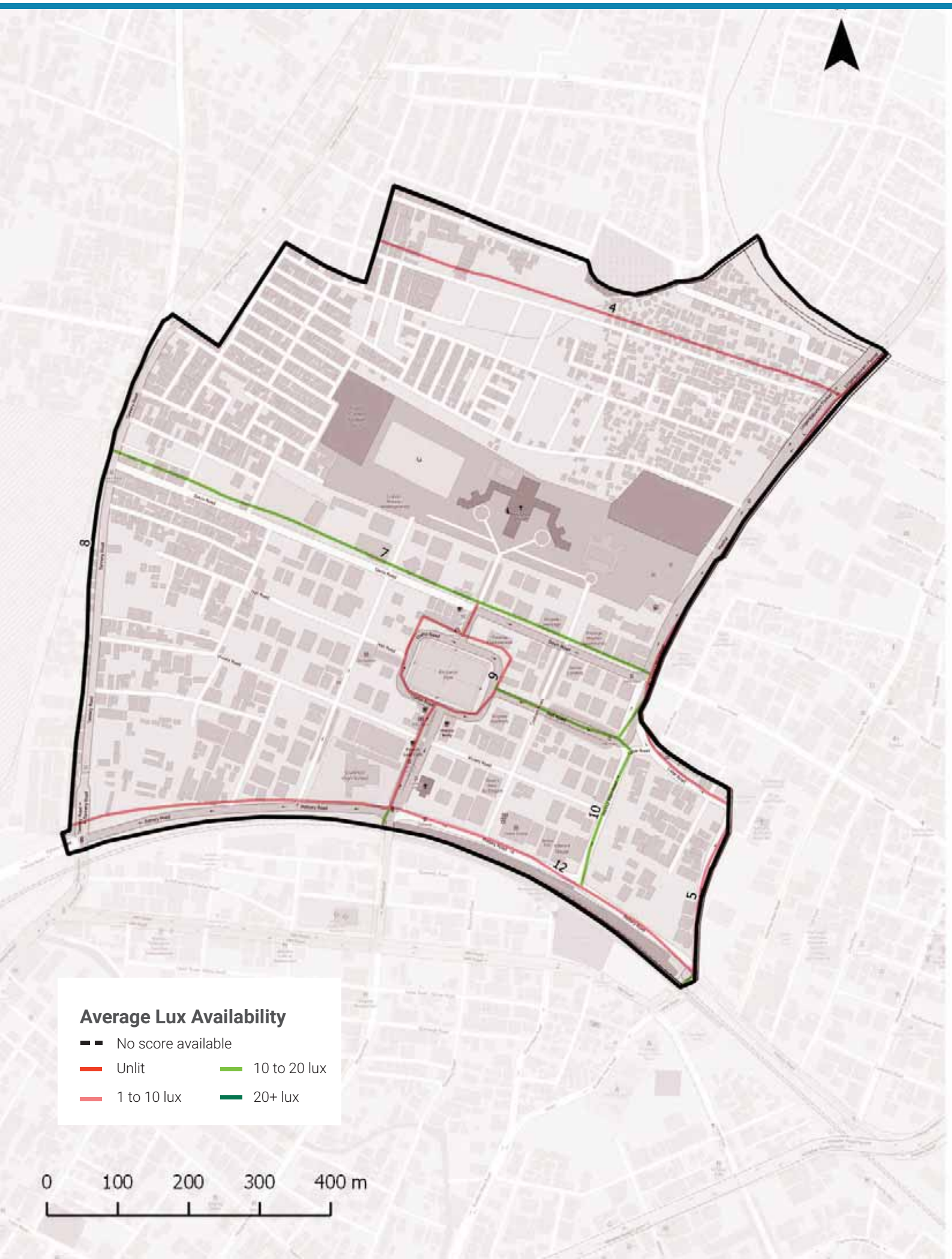
PC Issues Found

36 (97%)	No Crossing	32
	No Signal	22

3 To ACTION

- » 32 junctions need a crossing
- » 22 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

4 km (Total = 11.3 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

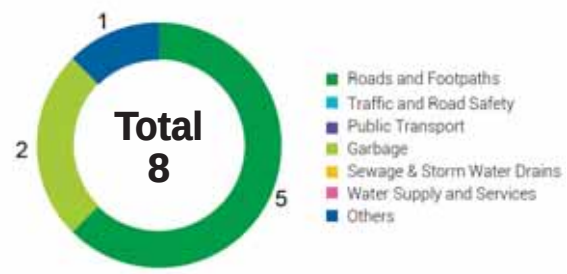
Total Complaints

18

Open Complaints

8

Complaint Type



5 To ACTION

» 8 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.99

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.30	45.68	4.78	0.00	0.00	2.89	8.67	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.17	0.52	0.04	5.99
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.99 Cr.	4.49 Cr.	0.72 Cr.	0.67 Cr.	0.10 Cr.
		75.02%	12.04%	11.27%	1.67%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 45
Allocation for works in your ward: 5.99 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
21	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
27	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
28	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
29	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
30	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
33	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
34	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
35	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54

36	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
37	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
38	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
39	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

SK Garden
WARD PERFORMANCE REPORT

WARD: 61

Councillor: Mohd Zameer Shah

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  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Citizen Grievances

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  - Areas of Budget Allocations
  - Status of Budgeted Works

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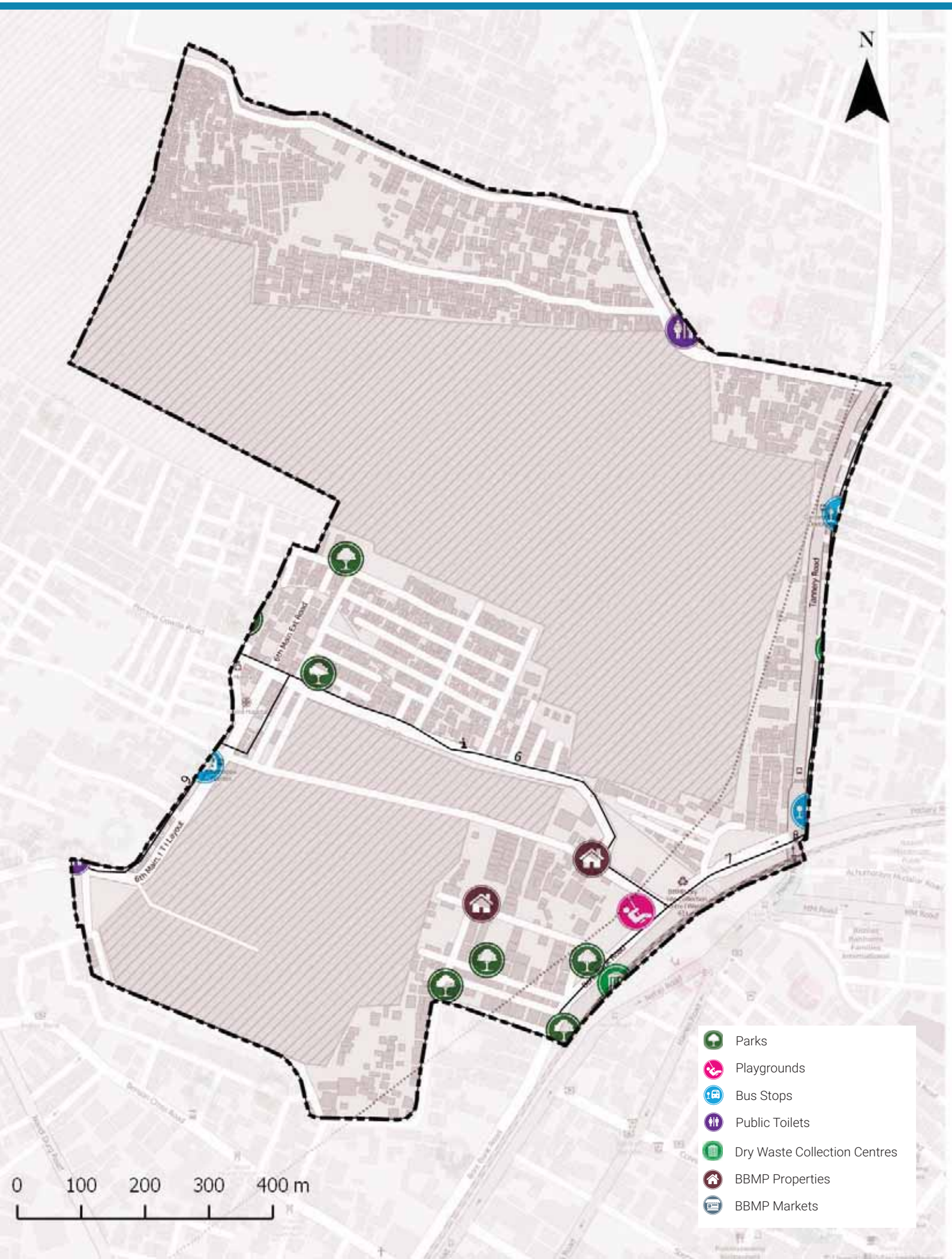
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Pulikeshi Nagar**
Division	**Pulikeshi Nagar**
Zone	**East**
AC	**Pulakeshi Nagar (SC)**
MLA	**Akhanda Srinivasa Murthy.R**

WARD INFO

Population

38,050

Households

7,941

Area

1.3 sq.km

Road Length

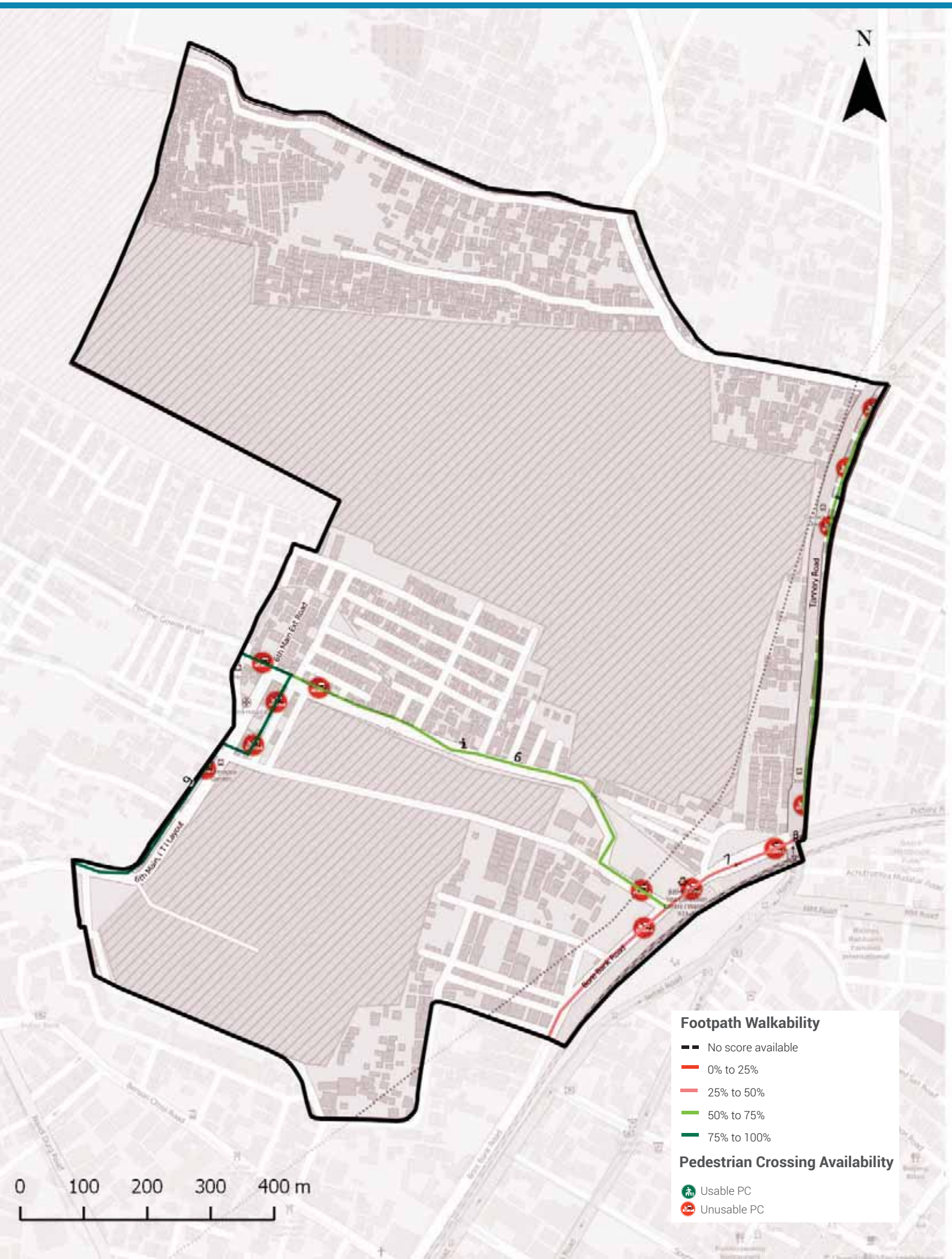
26 km

Arterial	1 km
Sub-arterial	1 km
Collector	1 km
Local	23 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	4%	Each unit services a radius of 500m*
Bus Stops	0	34%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

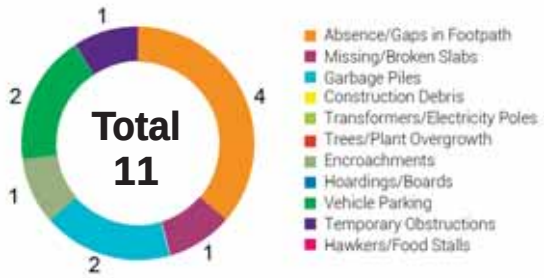
Total Footpath

3.5 km

Unwalkable km

0.8 km (23%)

Obstructions Found



2 To ACTION

- » 0.8 km of Footpath need to be built/repaired and
- » 11 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

13

Unusable PCs

13 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

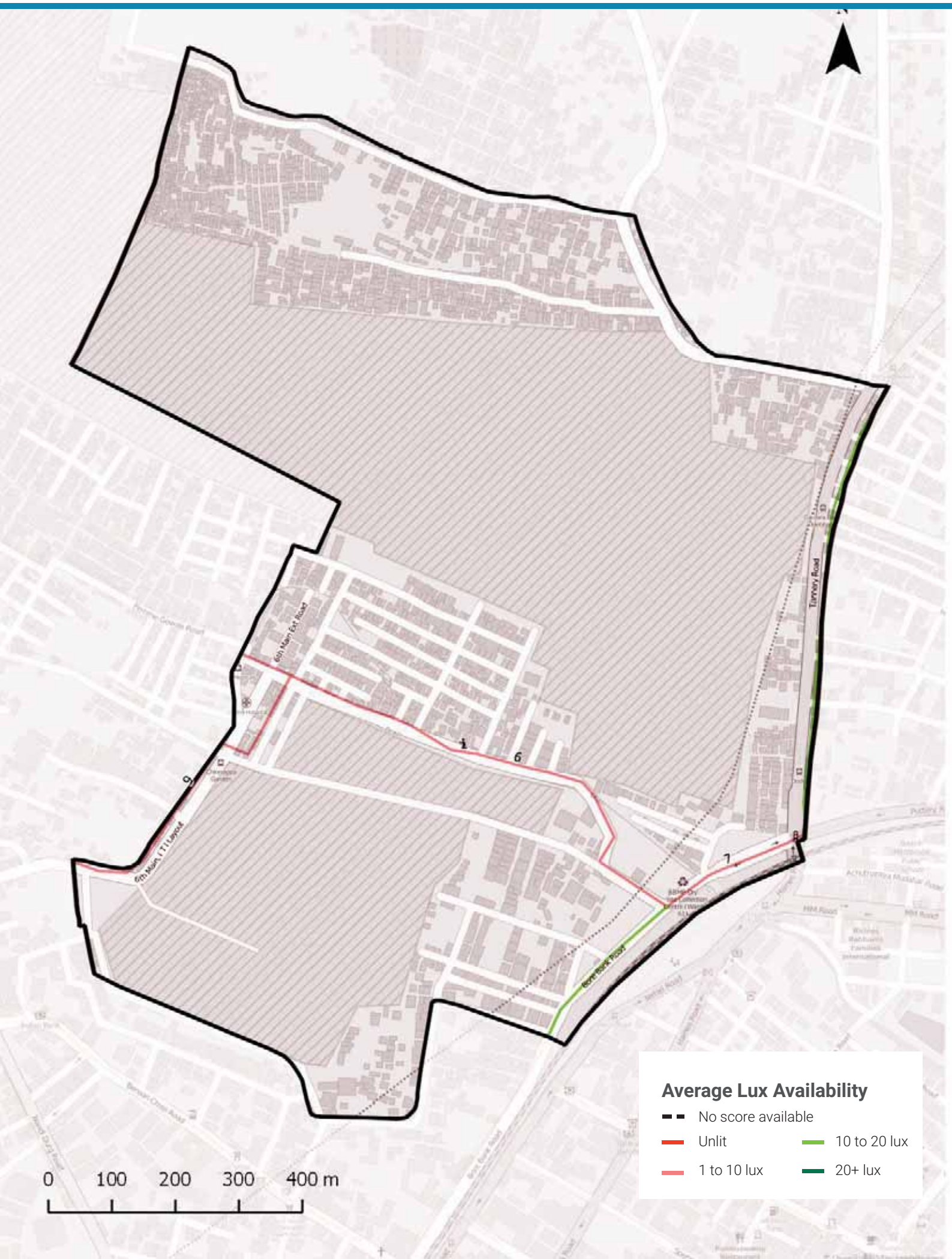
PC Issues Found

13 (100%)	No Crossing	11
	No Signal	8

3 To ACTION

- » 11 junctions need a crossing
- » 8 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

2 km (Total = 3.5 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

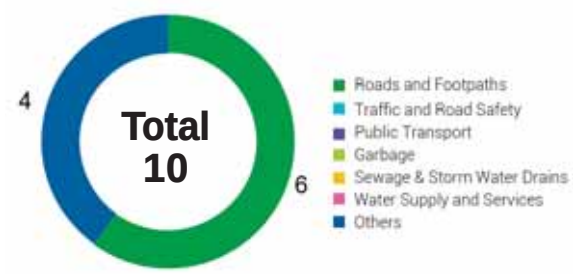
Total Complaints

14

Open Complaints

10

Complaint Type



5 To ACTION

» 10 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.91%	12.25%	10.89%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Ramaswamy Palya
WARD PERFORMANCE REPORT

WARD: 62

Councillor: Netravathi

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  - Citizen Grievances

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  - Status of Budgeted Works

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- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?

ADMINISTRATION INFO

Sub Division	**Vasanth Nagar**
Division	**Shivaji Nagar**
Zone	**East**
AC	**Shivaji Nagar**
MLA	**R. Roshan Baig**

WARD INFO

Population

34,394

Households

7,530

Area

0.8 sq.km

Road Length

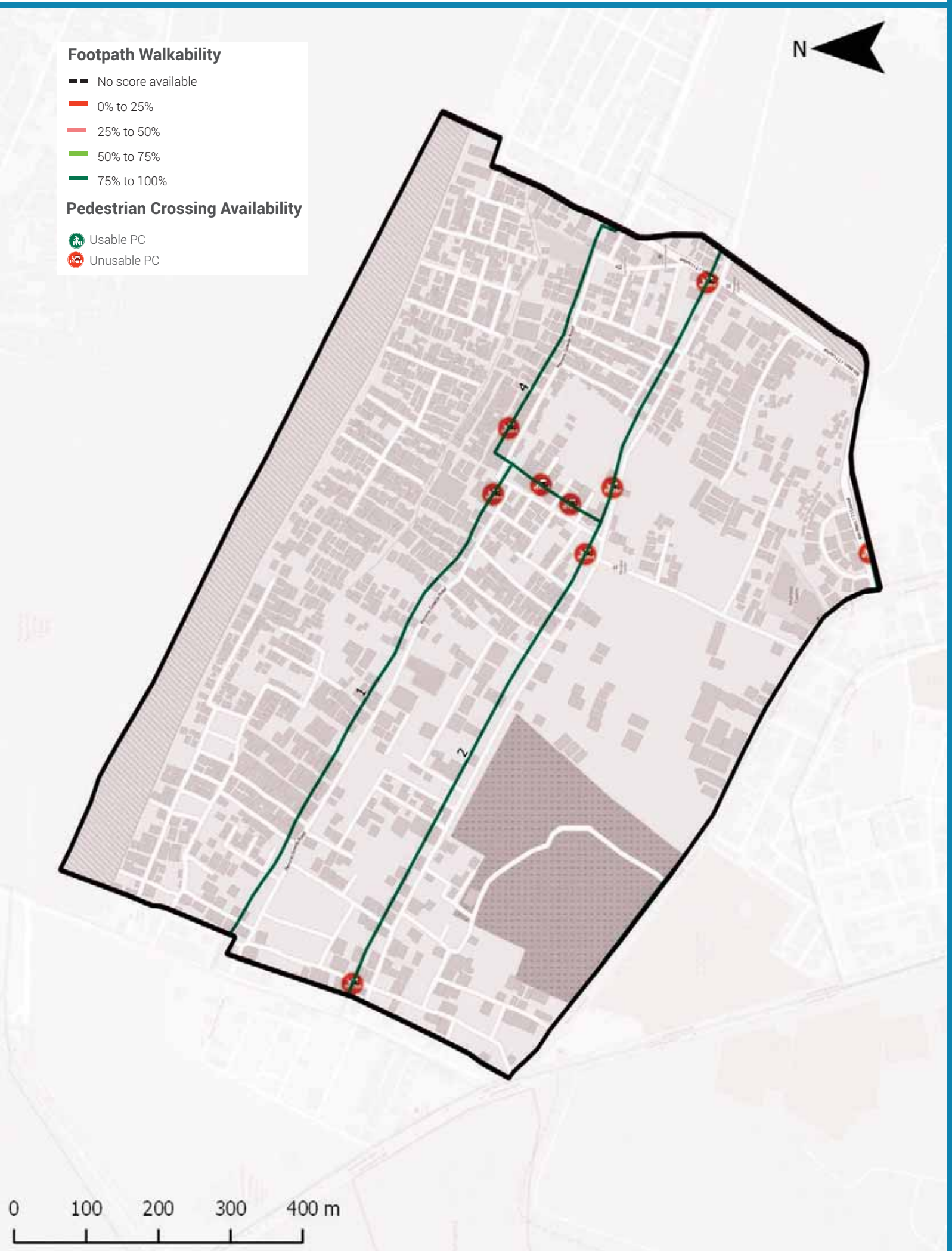
24 km

Arterial	0 km
Sub-arterial	0 km
Collector	3 km
Local	21 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	7%	Each unit services a radius of 500m*
Bus Stops	2	7%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

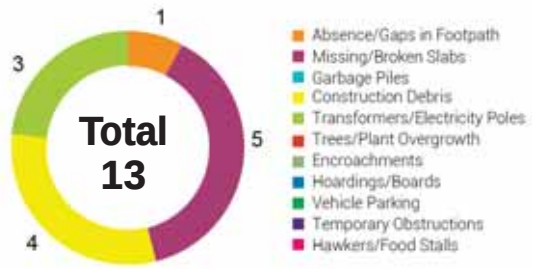
Total Footpath

5.2 km

Unwalkable km

0 km (0%)

Obstructions Found



2 **To ACTION**

» 0 km of Footpath need to be built/repaired and
» 13 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

9

Unusable PCs

9 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

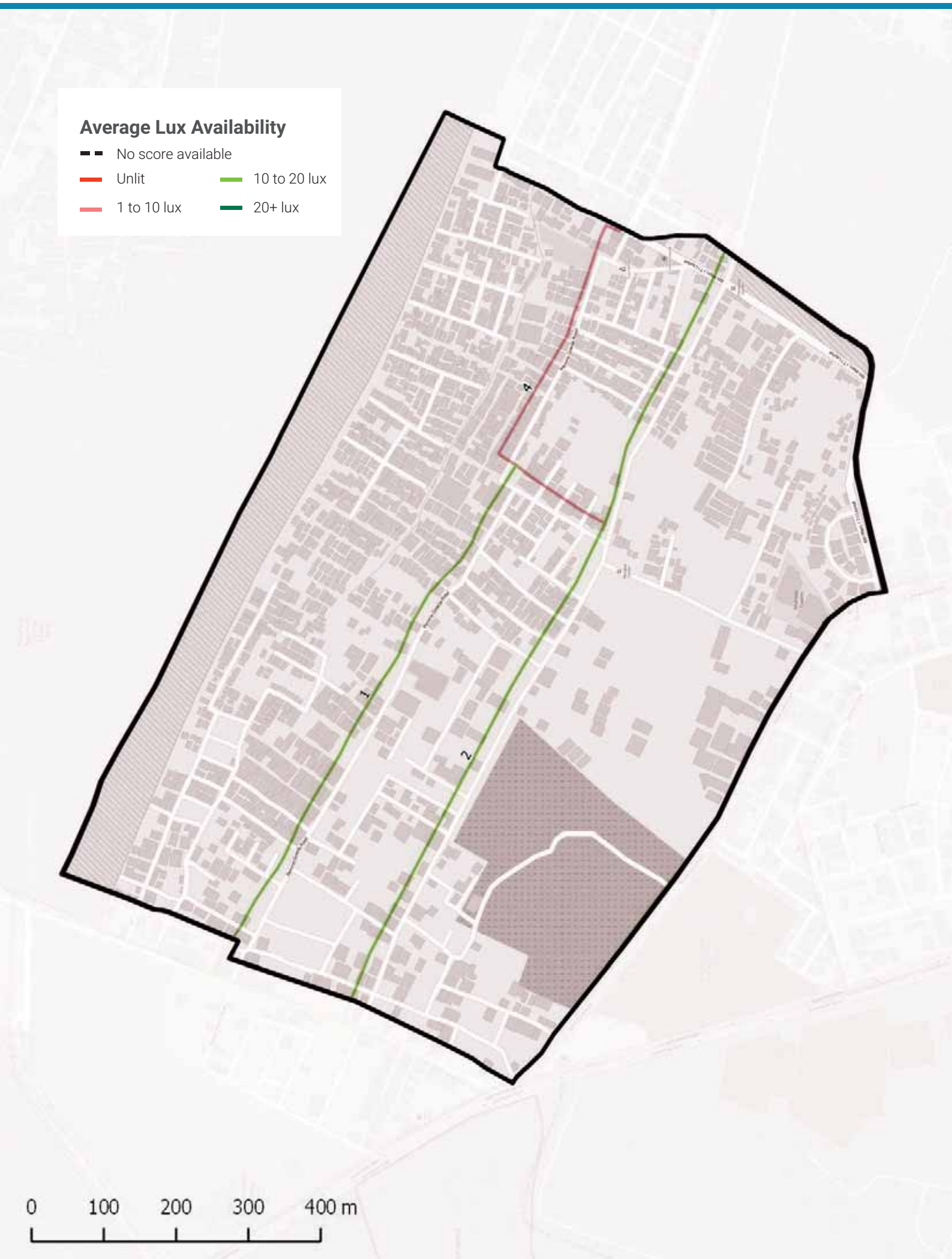
PC Issues Found

9 (100%)	No Crossing	9
	No Signal	9

3 **To ACTION**

» 9 junctions need a crossing
» 9 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

1 km (Total = 5.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

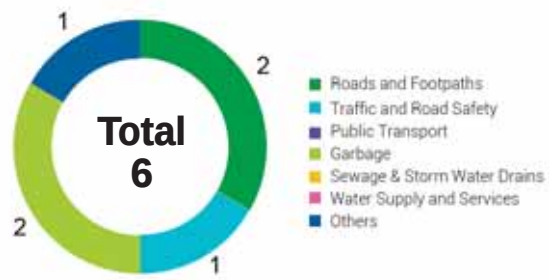
Total Complaints

11

Open Complaints

6

Complaint Type



5 To ACTION

» 6 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.86

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.65	4.90	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.86
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.86 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.92%	12.25%	10.88%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 36
Allocation for works in your ward: 5.86 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Jaya Mahal
WARD PERFORMANCE REPORT

WARD: 63

Councillor: M K Gunashekhar

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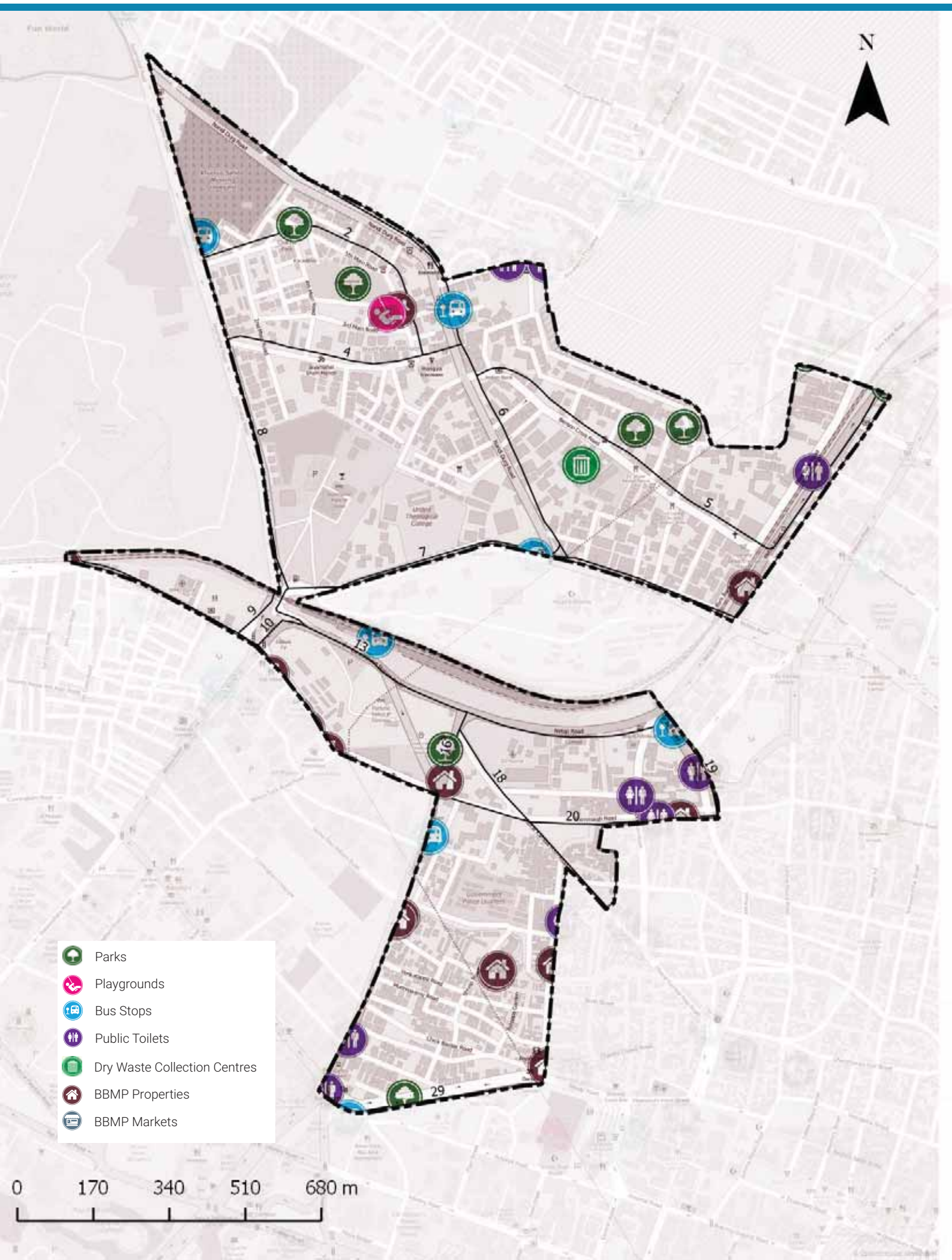
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Vasanth Nagar**
Division	**Shivaji Nagar**
Zone	**East**
AC	**Shivaji Nagar**
MLA	**R. Roshan Baig**

WARD INFO

Population

21,728

Households

4,808

Area

1.5 sq.km

Road Length

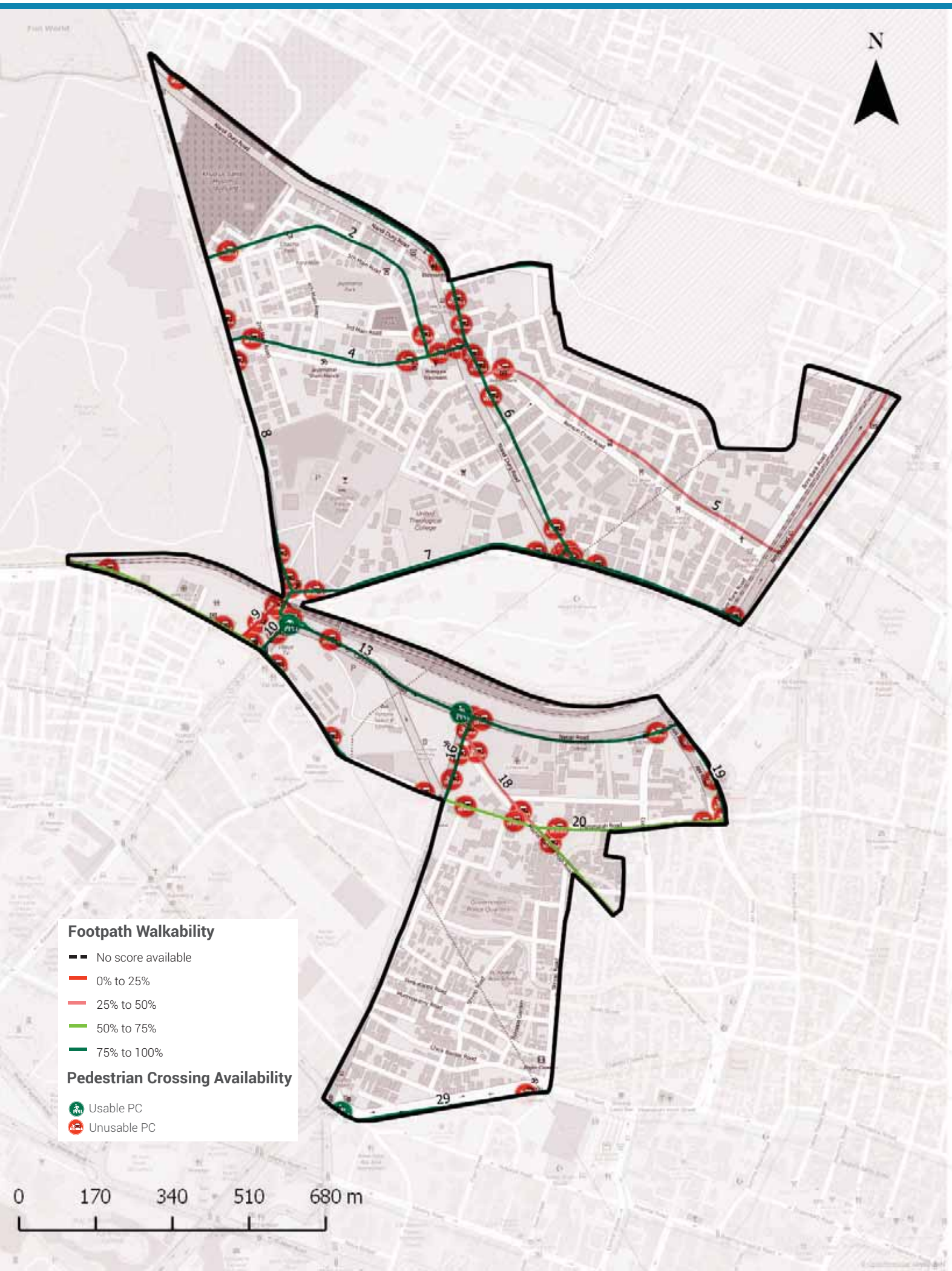
35 km

Arterial	5 km
Sub-arterial	4 km
Collector	2 km
Local	24 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	0%	Each unit services a radius of 500m*
Bus Stops	5	0%	
Public Toilets	6	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

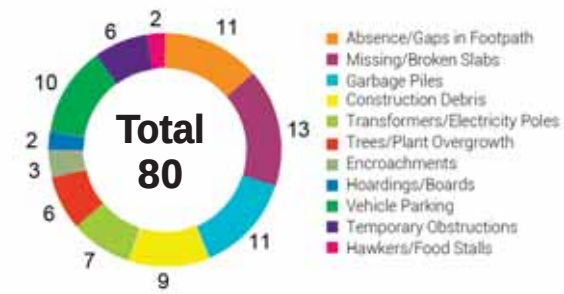
Total Footpath

19.6 km

Unwalkable km

4.2 km (22%)

Obstructions Found



2 To ACTION

» 4.2 km of Footpath need to be built/repaired and
» 80 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

64

Unusable PCs

61 (95%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

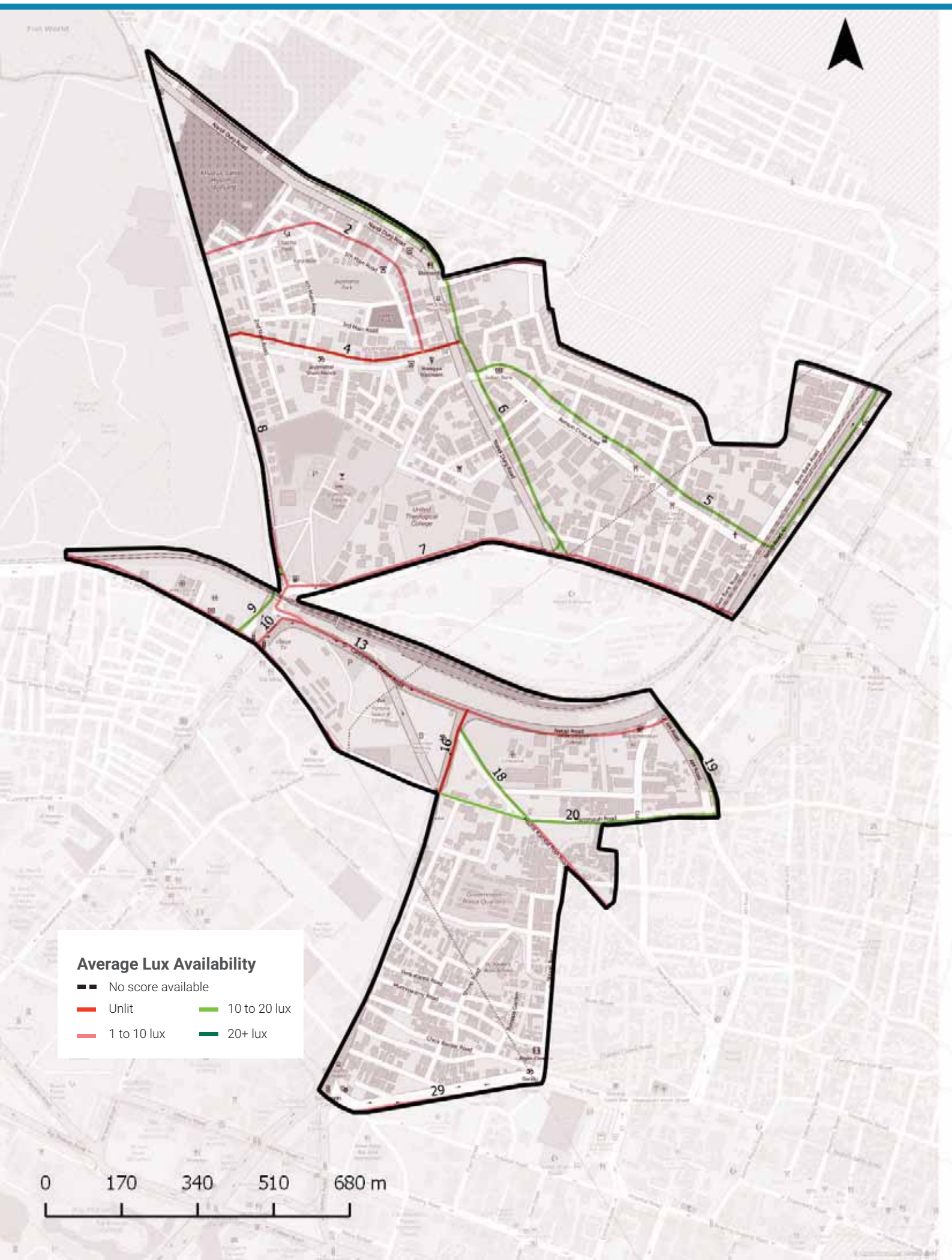
PC Issues Found

61 (95%)	No Crossing	56
	No Signal	27

3 To ACTION

» 56 junctions need a crossing
» 27 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

6 km (Total = 19.6 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 6 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

40

Open Complaints

23

Complaint Type

5 To ACTION

» 23 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.73	47.04	3.62	0.28	0.00	1.28	6.54	0.50	100
Your Ward Budget 2016-17 (in Rs. Crores)	3.23	3.74	0.29	0.02	0.00	0.10	0.52	0.04	7.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	7.94 Cr.	6.47 Cr.	0.73 Cr.	0.66 Cr.	0.08 Cr.
		81.52%	9.16%	8.35%	0.97%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Areas of budget allocations

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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 46
Allocation for works in your ward: 7.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3120	Development works at word no 47, 57, 63, 66, 68, 154, 171, 33 and 9 (Rs. 2. cr each)	Pedestrian Infrastructure, Roads	200.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
35	Unassigned Works	P2413	Construction of Hospital Building at Ward No. 63	Community Infrastructure & Services	-

36	Unassigned Works	P2835	Road Saftey works at Ward 63	Roads	-
37	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Raj Mahal Guttahalli WARD PERFORMANCE REPORT

WARD: 64

Councillor: Hemalatha Sathish Seth

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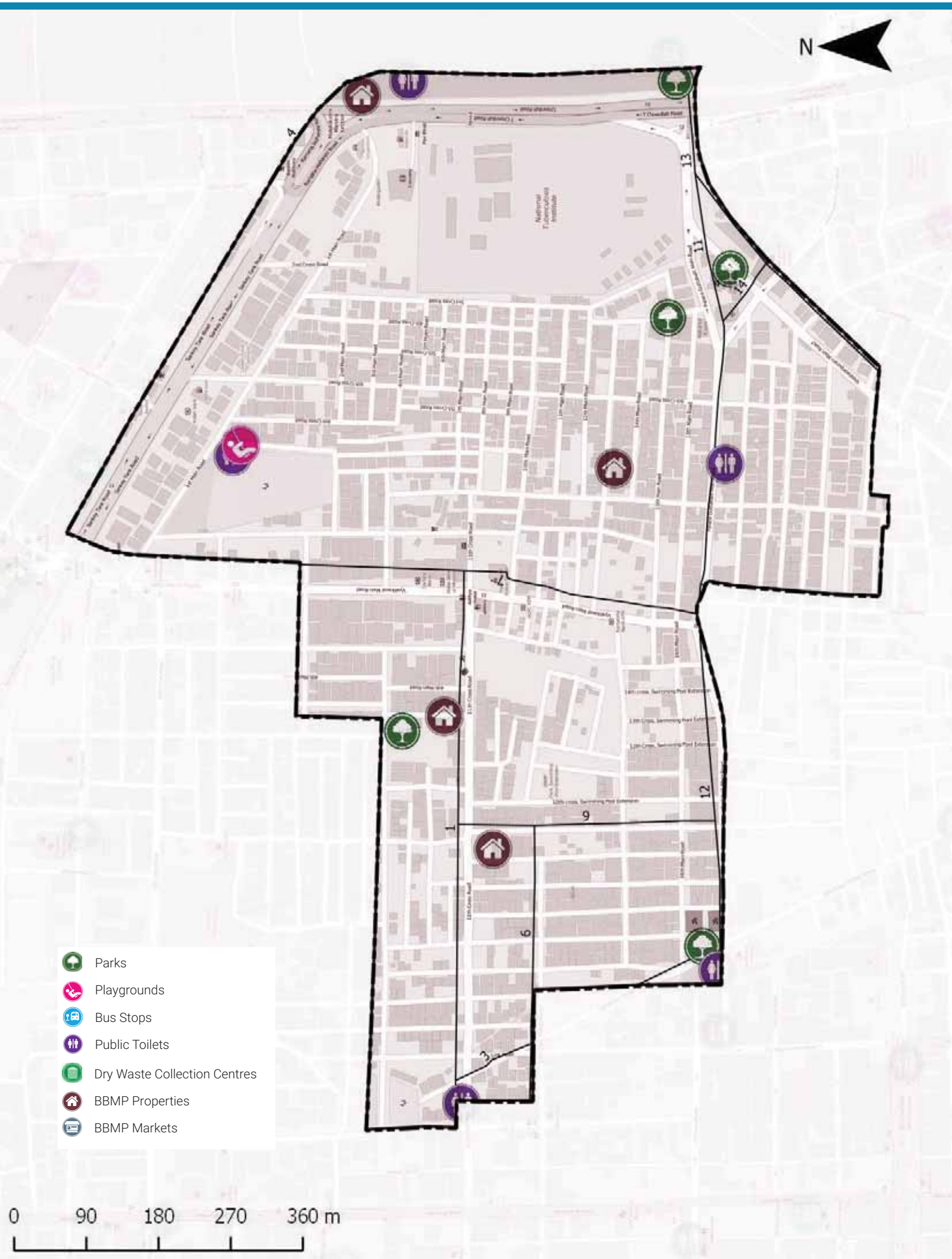
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Malleshwaram**
Division	**Malleshwaram**
Zone	**West**
AC	**Malleshwaram**
MLA	**Dr. Ashwath Narayan C. N**

WARD INFO

Population

31,118

Households

7,641

Area

0.7 sq.km

Road Length

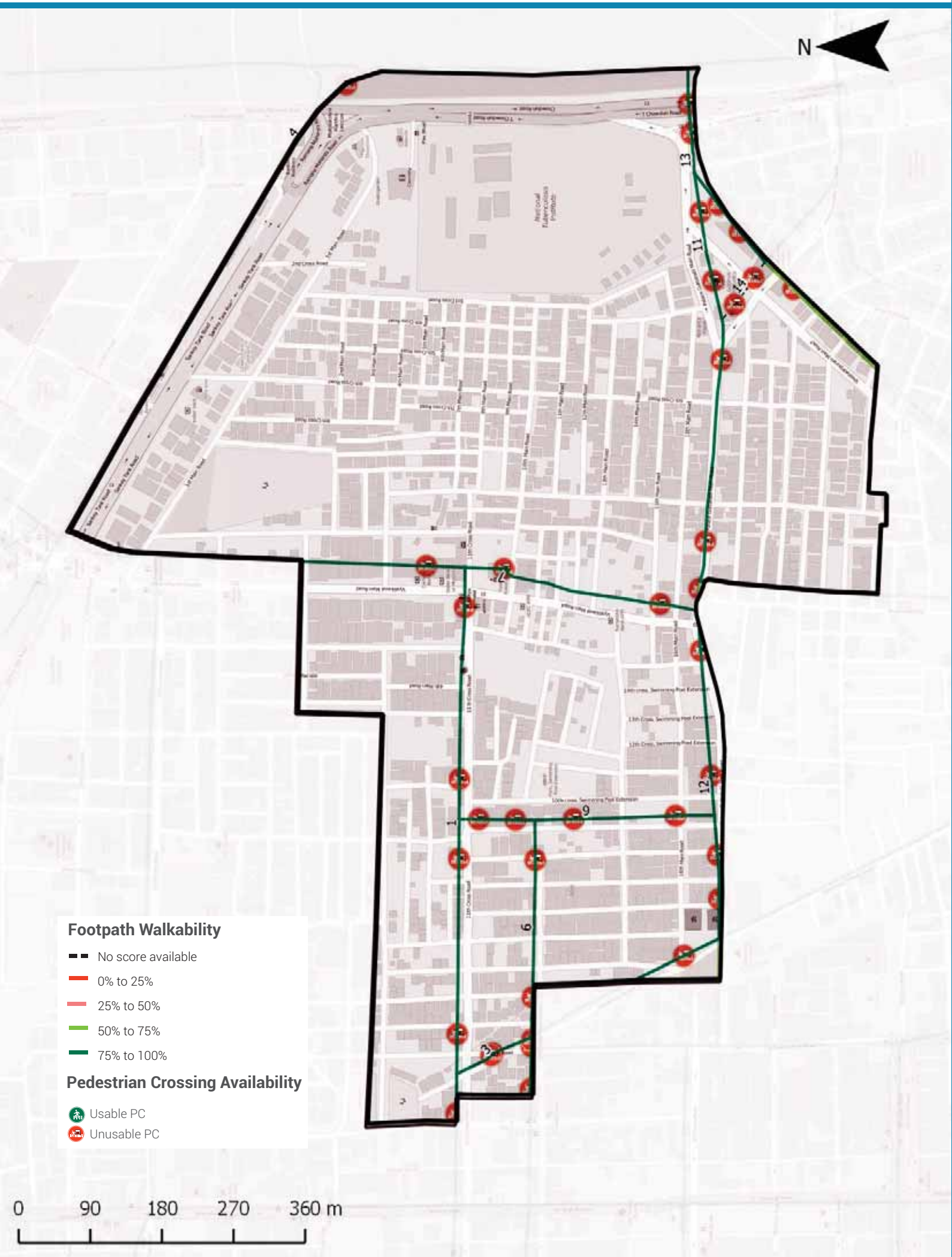
24 km

Arterial	0 km
Sub-arterial	2 km
Collector	2 km
Local	20 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	0%	Each unit services a radius of 500m*
Bus Stops	0	34%	
Public Toilets	5	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

9.0 km

Unwalkable km

1.0 km (11%)

Obstructions Found

2 To ACTION

» 1 km of Footpath need to be built/repaired and
» 21 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

37

Unusable PCs

37 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

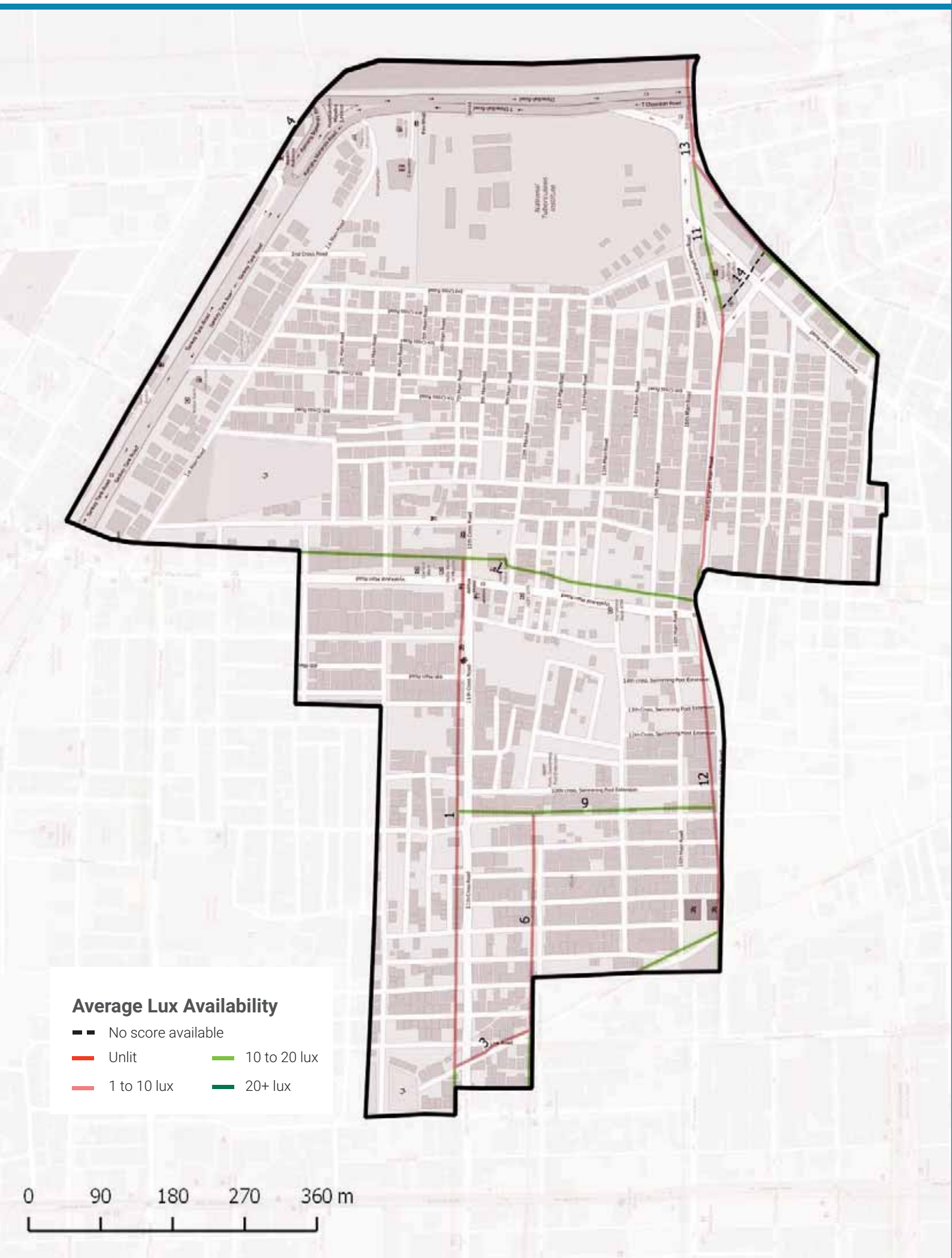
PC Issues Found

37 (100%)	No Crossing	28
	No Signal	28

3 To ACTION

» 28 junctions need a crossing
» 28 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

3 km (Total = 9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

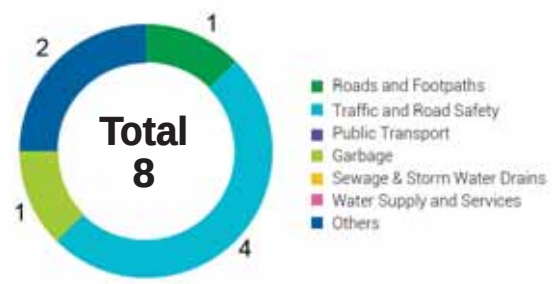
Total Complaints

22

Open Complaints

8

Complaint Type



5 To ACTION

» 8 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.97

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.84	2.97	5348.90
No. of Works	6	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.70	46.10	4.83	0.37	0.00	1.63	8.70	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.25	2.75	0.29	0.02	0.00	0.10	0.52	0.04	5.97
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.97 Cr.	4.47 Cr.	0.76 Cr.	0.66 Cr.	0.08 Cr.
		74.90%	12.72%	11.03%	1.35%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 5.97 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P2311	Developmental Works at Swimming Pool Colony, Maruthi Extension & Lower Palace Orchards Area	Pedestrian Infrastructure, Roads	3.33
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kadu Malleshwar
WARD PERFORMANCE REPORT

WARD: 65

Councillor: Manjunath Raju

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  - Bus Stops
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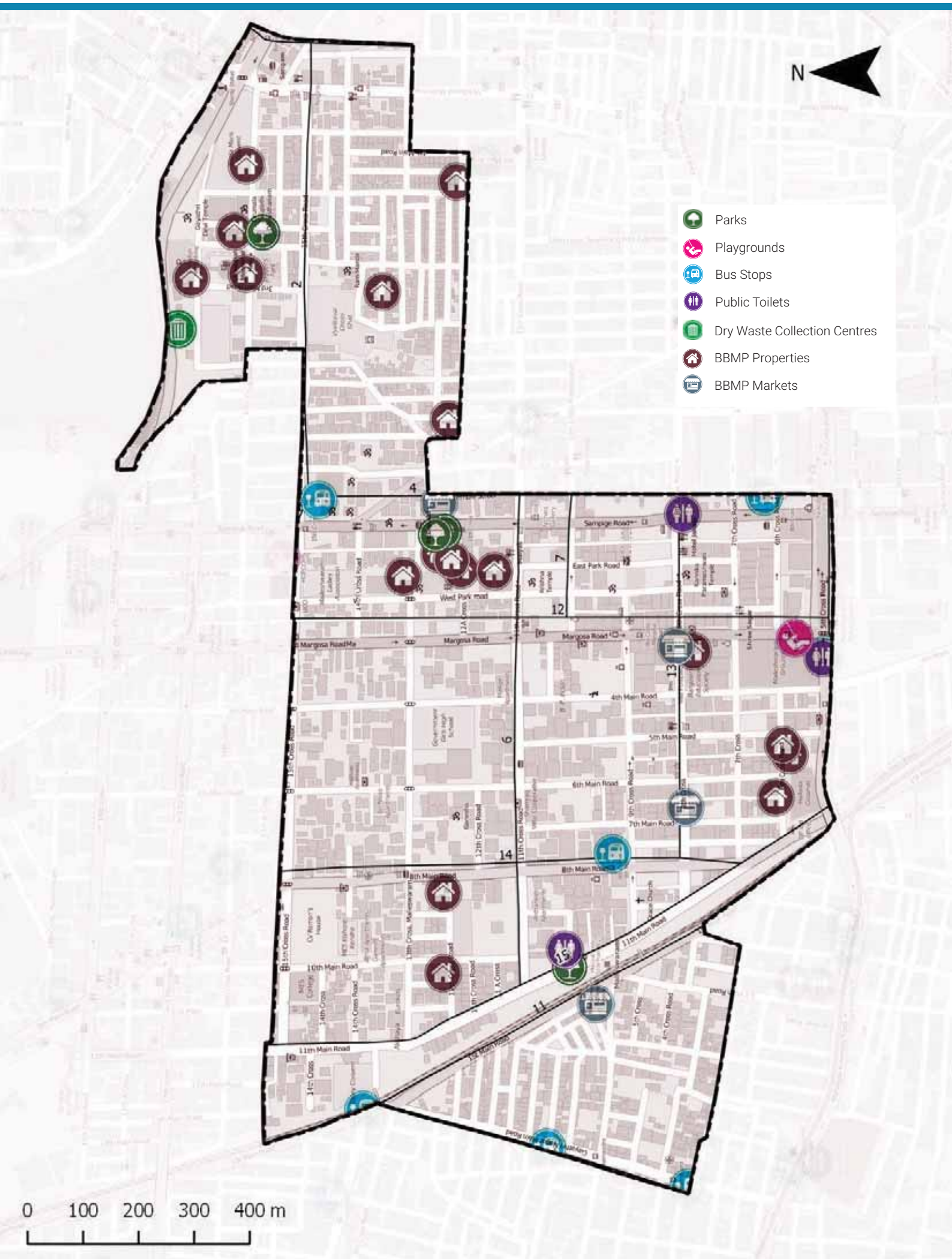
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Malleshwaram**
Division	**Malleshwaram**
Zone	**West**
AC	**Malleshwaram**
MLA	**Dr. Ashwath Narayan C. N**

WARD INFO

Population

35,609

Households

9,823

Area

1.4 sq.km

Road Length

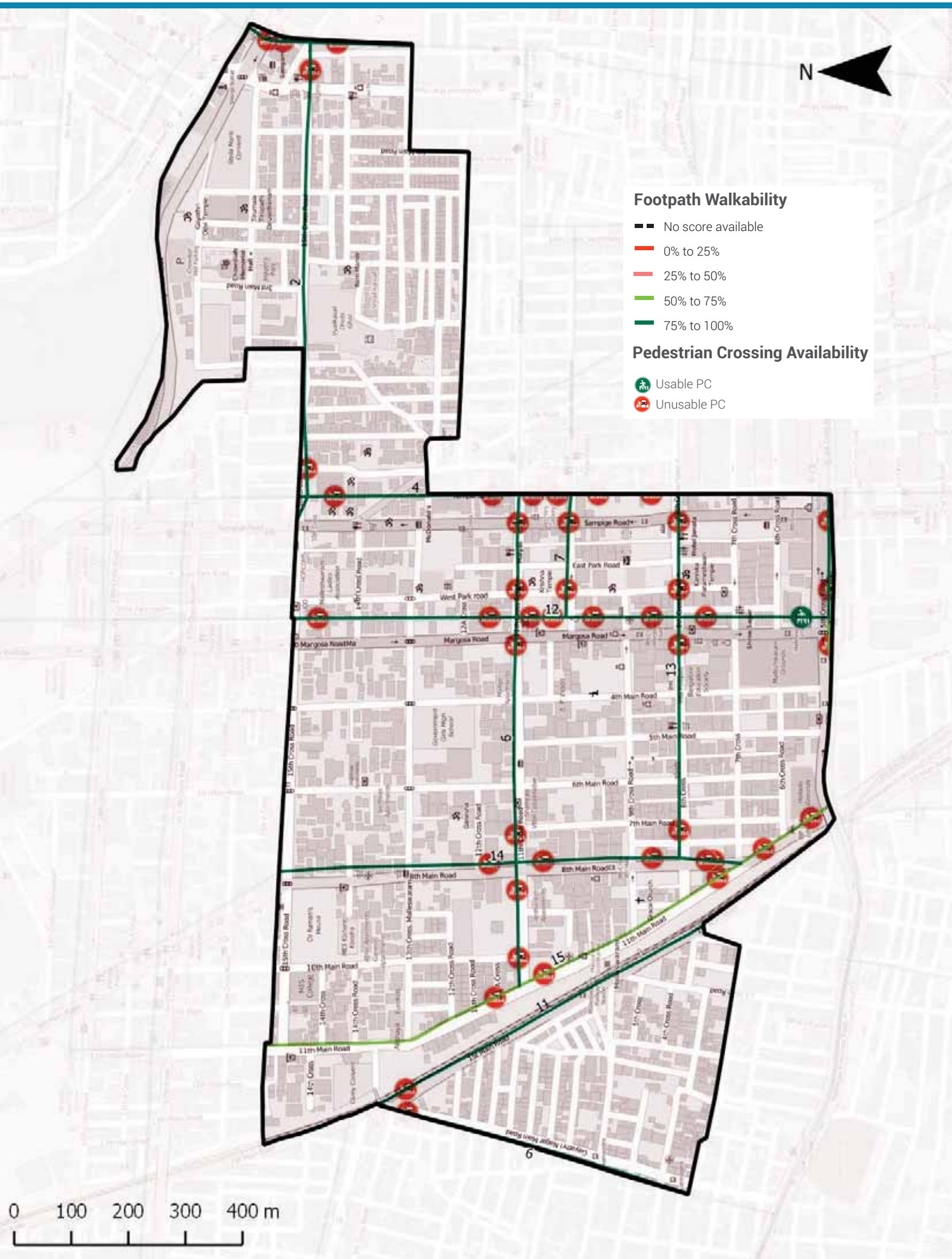
32 km

Arterial	2 km
Sub-arterial	1 km
Collector	5 km
Local	24 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	0%	Each unit services a radius of 500m*
Bus Stops	8	1%	
Public Toilets	3	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

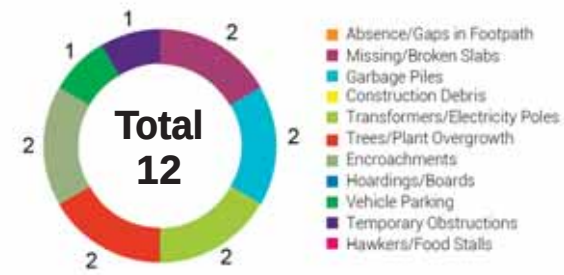
Total Footpath

16.5 km

Unwalkable km

0.9 km (6%)

Obstructions Found



2 To ACTION

» 0.9 km of Footpath need to be built/repaired and
» 12 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

46

Unusable PCs

45 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

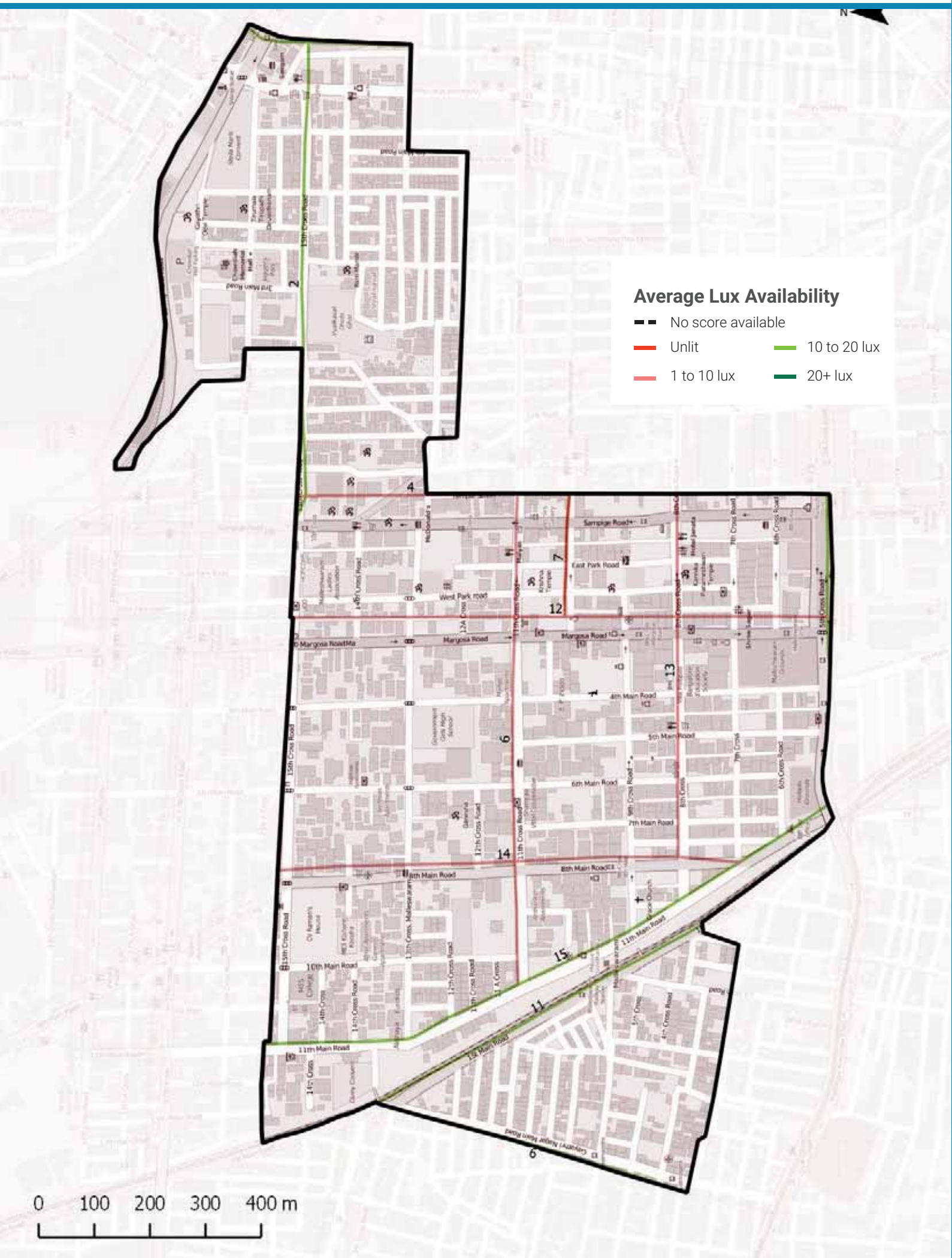
PC Issues Found

45 (98%)	No Crossing	42
	No Signal	40

3 To ACTION

» 42 junctions need a crossing
» 40 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

4 km (Total = 16.5 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

83

Open Complaints

53

Complaint Type

5 To ACTION

» 53 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.75

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.84	2.97	5348.90
No. of Works	6	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.08	46.52	4.27	0.33	0.00	1.51	7.70	0.59	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.64	3.14	0.29	0.02	0.00	0.10	0.52	0.04	6.75
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.75 Cr.	4.64 Cr. 68.82%	1.02 Cr. 15.11%	1.01 Cr. 14.92%	0.08 Cr. 1.14%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 57
Allocation for works in your ward: 6.75 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
8	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
18	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
19	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
20	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
21	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
22	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
23	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
24	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
25	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
26	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
27	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
28	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
29	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
30	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
31	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
32	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
33	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
34	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
35	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27

36	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
37	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
38	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
39	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
40	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
41	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
42	Unassigned Works	P3101	Development of Chandrashekar Azad Playground in Ward no -65	Recreational Amenities	-
43	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Subramanya Nagar WARD PERFORMANCE REPORT

WARD: 66

Councillor: H Manjunath

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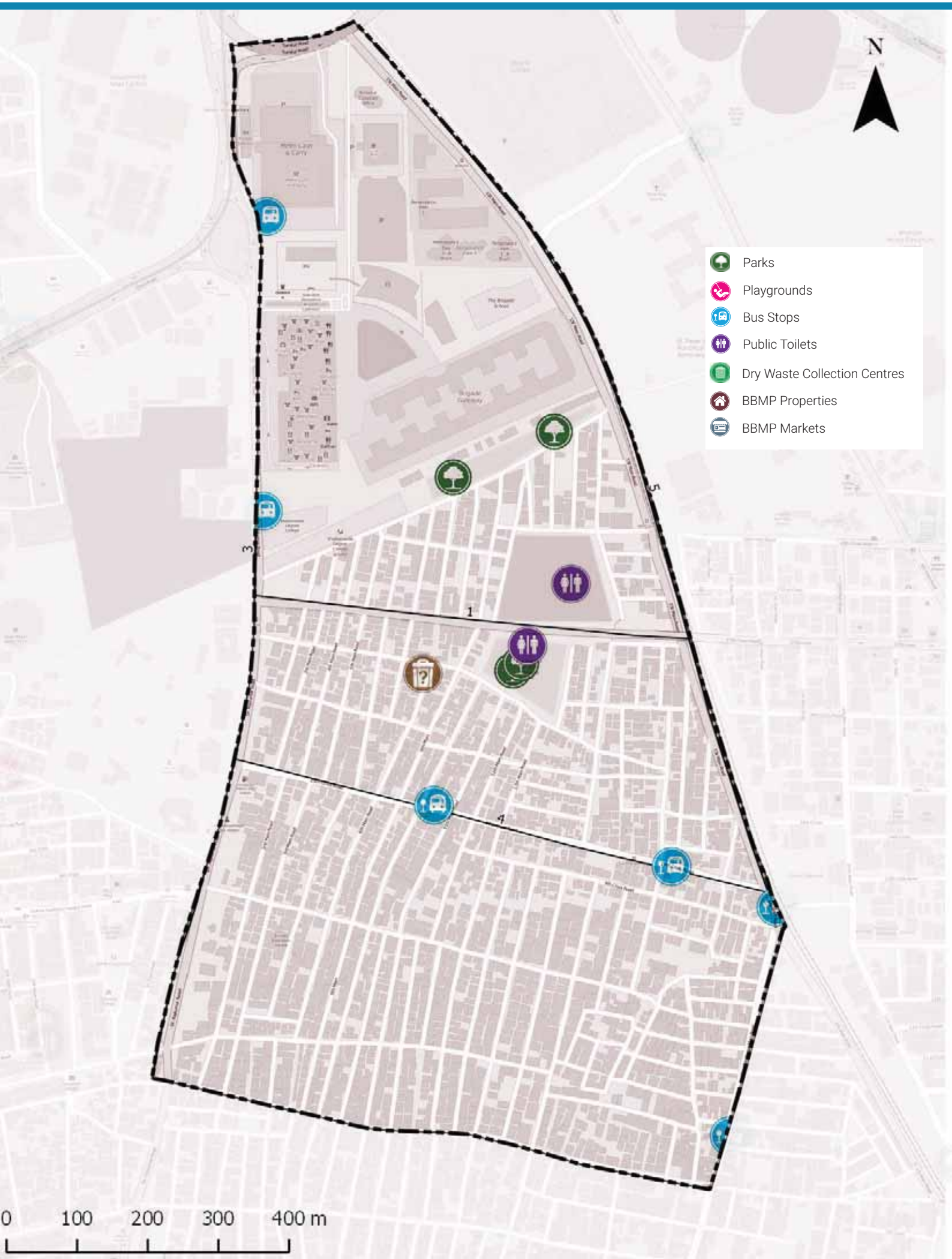
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Malleshwaram**
Division	**Malleshwaram**
Zone	**West**
AC	**Malleshwaram**
MLA	**Dr. Ashwath Narayan C. N**

WARD INFO

Population

35,709

Households

9,383

Area

1.0 sq.km

Road Length

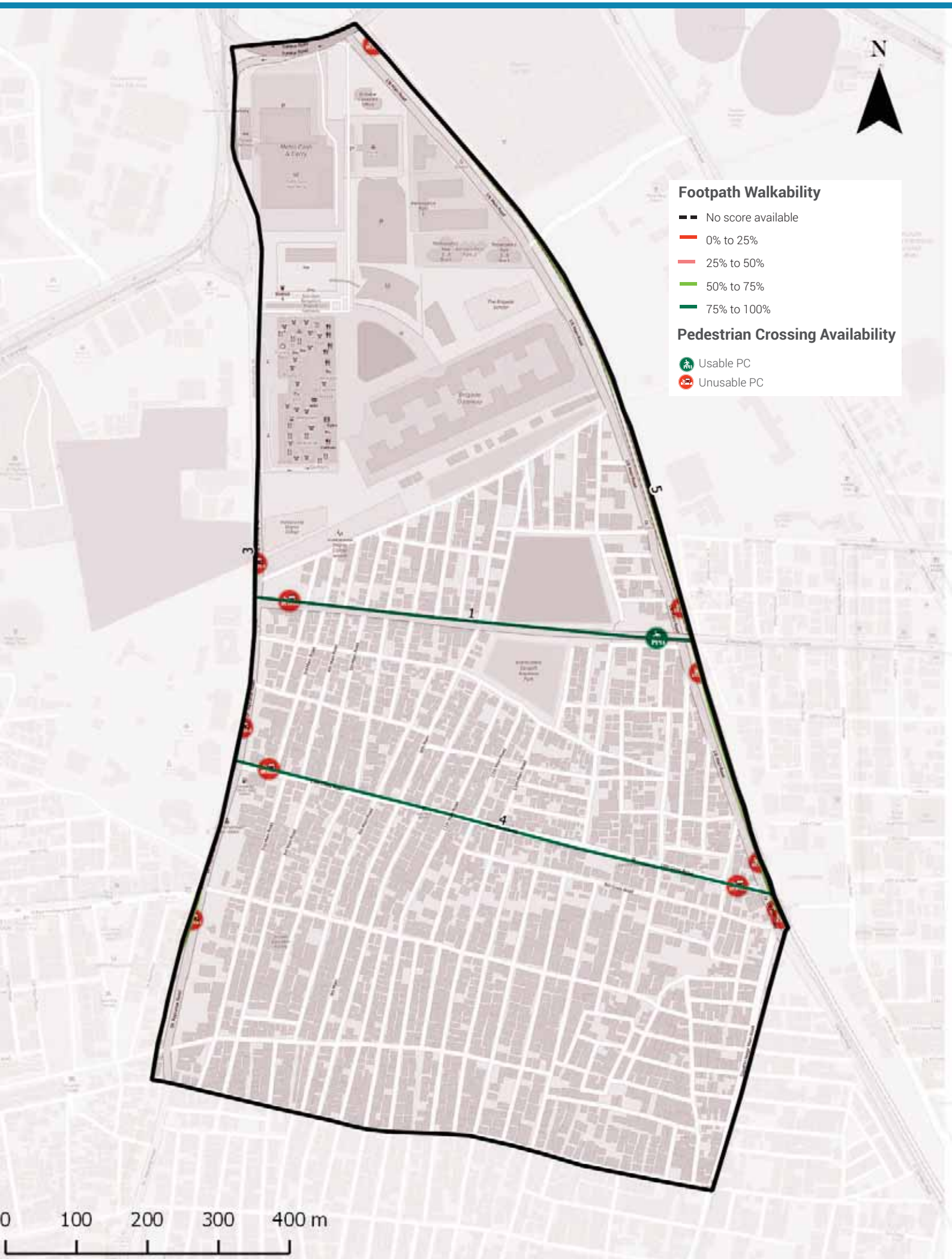
29 km

Arterial	1 km
Sub-arterial	3 km
Collector	0 km
Local	25 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	0%	Each unit services a radius of 500m*
Bus Stops	4	0%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

9.1 km

Unwalkable km

1.2 km (13%)

Obstructions Found

2 To ACTION

» 1.2 km of Footpath need to be built/repaired and
» 22 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

13

Unusable PCs

12 (92%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

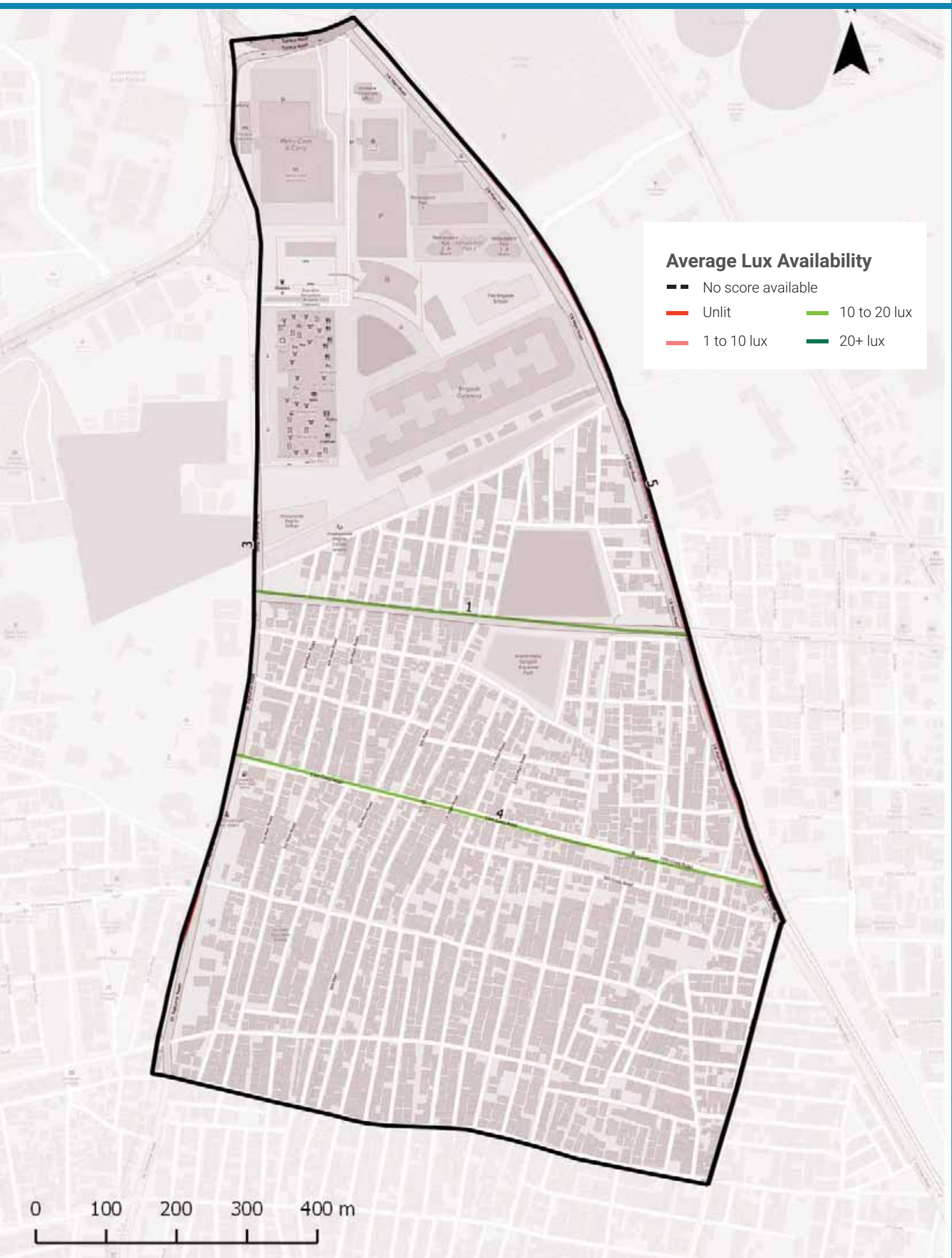
PC Issues Found

12 (92%)	No Crossing	11
	No Signal	1

3 To ACTION

» 11 junctions need a crossing
» 1 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

2 km (Total = 9.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

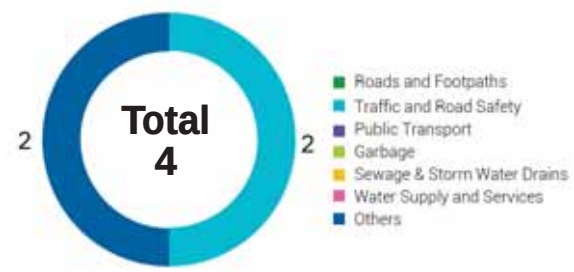
Total Complaints

11

Open Complaints

4

Complaint Type



5 To ACTION

» 4 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

12.38

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.84	2.97	5348.90
No. of Works	6	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	54.51	30.18	10.40	0.18	0.00	0.21	4.20	0.32	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.75	3.74	1.29	0.02	0.00	0.03	0.52	0.04	12.38
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (12.38 Cr.)	6.45 Cr. 52.13%	3.72 Cr. 30.04%	1.15 Cr. 9.30%	1.06 Cr. 8.53%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 12.38 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3120	Development works at word no 47, 57, 63, 66, 68, 154, 171, 33 and 9 (Rs. 2. cr each)	Pedestrian Infrastructure, Roads	200.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Current Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	-
12	Pending Bills	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	51.33
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Spillover Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	300.00
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned Works	P3163	Development of parks with open Gym equipments at ward no. 66	Recreational Amenities	100.00
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Nagapura
WARD PERFORMANCE REPORT

WARD: 67

Councillor: Badregowda B

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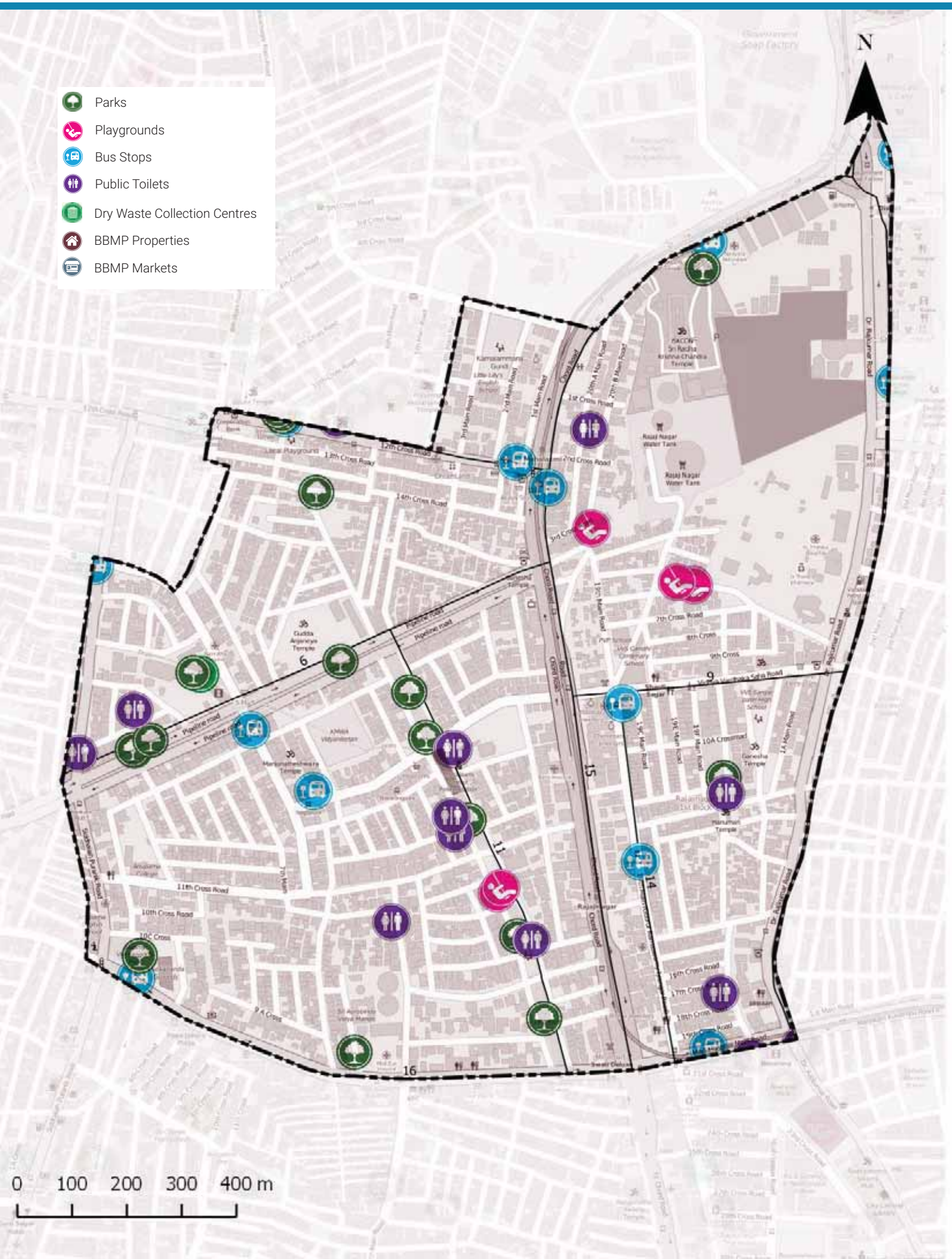
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Naagapura**
Division	**Mahalakshmi Layout**
Zone	**West**
AC	**Mahalakshmi Layout**
MLA	**Gopalaiah K.**

WARD INFO

Population

34,574

Households

8,667

Area

1.8 sq.km

Road Length

47 km

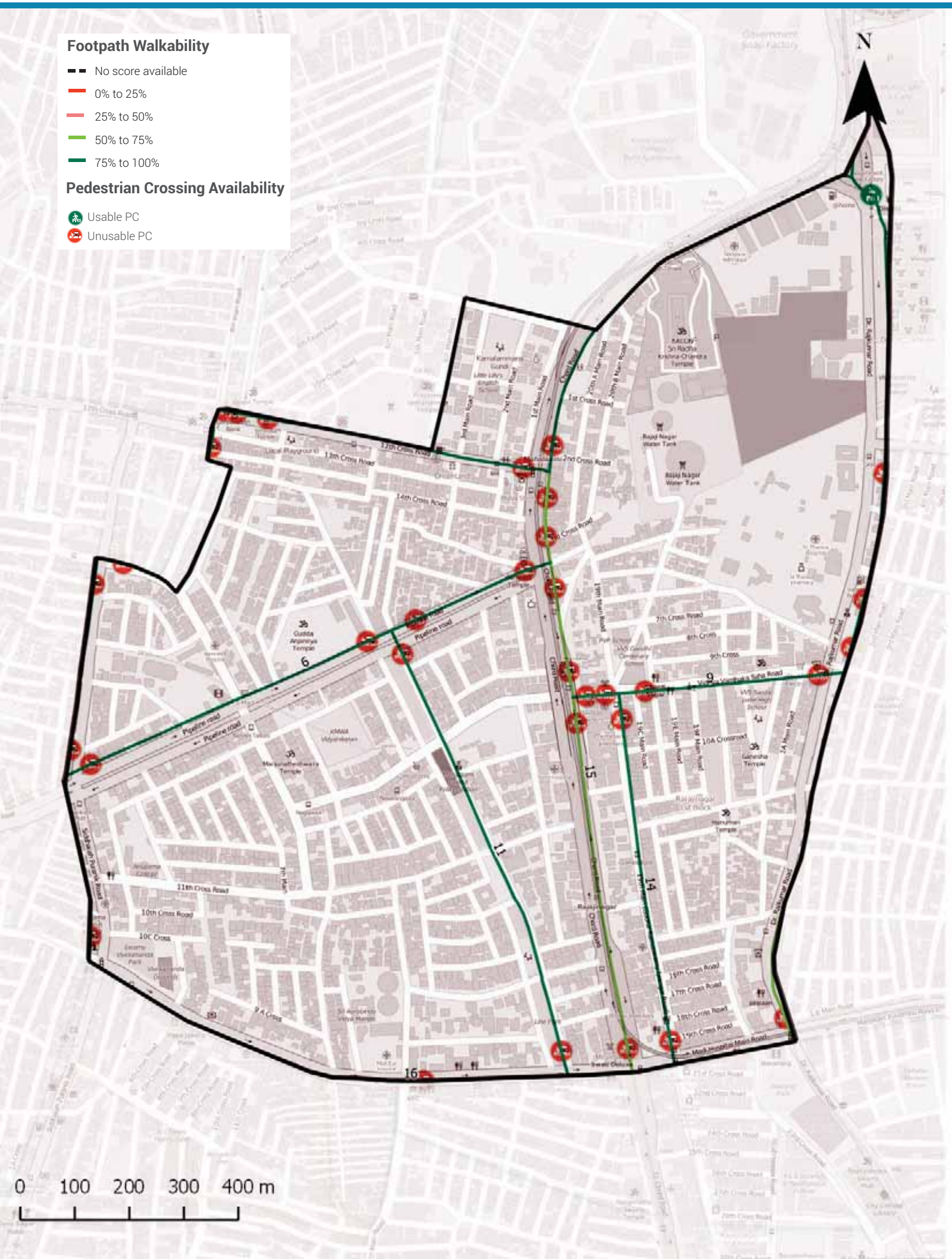
Arterial	4 km
Sub-arterial	2 km
Collector	1 km
Local	40 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	19	0%	Each unit services a radius of 500m*
Bus Stops	10	1%	
Public Toilets	11	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

SECTION 2 : WHAT IS THE QUALITY OF LIFE AVAILABLE IN YOUR WARD?



Footpath Walkability

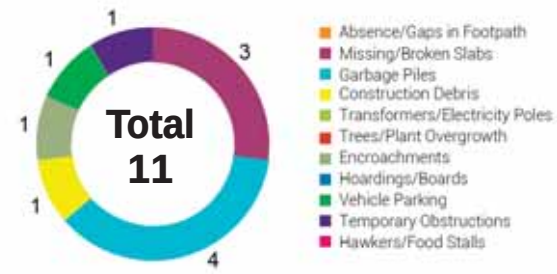
Total Footpath

11.1 km

Unwalkable km

1.7 km (15%)

Obstructions Found



2 To ACTION

» 1.7 km of Footpath need to be built/repaired and
» 11 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

34

Unusable PCs

33 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

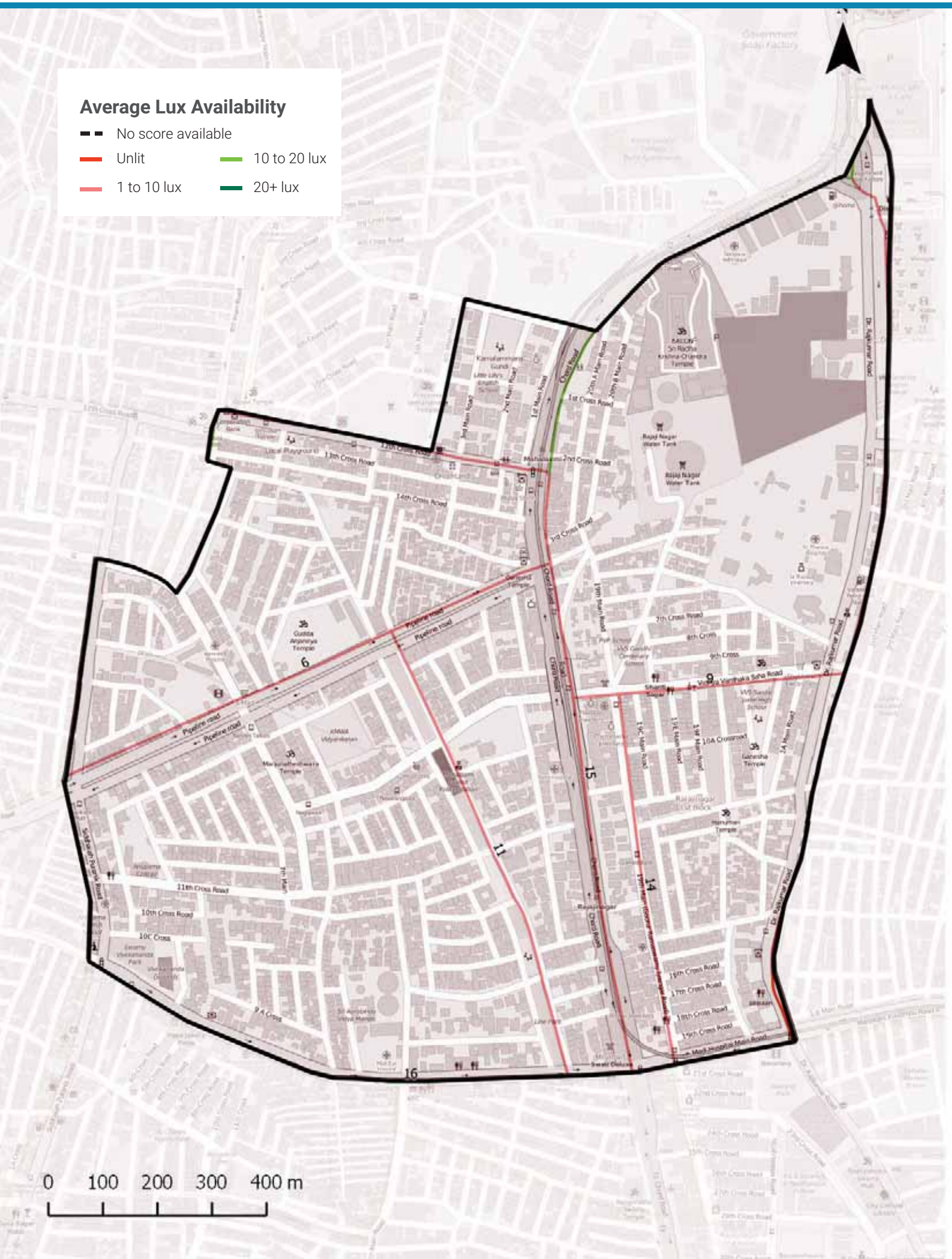
33 (97%)

No Crossing	33
No Signal	6

3 To ACTION

» 33 junctions need a crossing
» 6 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

5 km (Total = 11.1 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

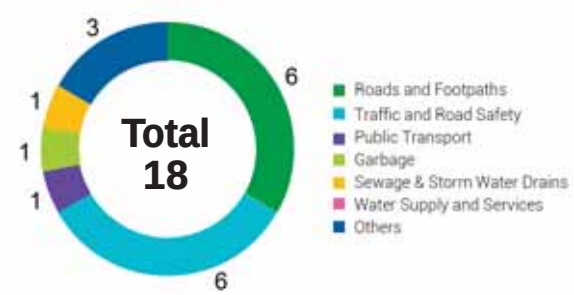
Total Complaints

32

Open Complaints

18

Complaint Type



5 To ACTION

» 18 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

27.29

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	79.14	13.03	1.06	0.08	0.00	4.65	1.90	0.15	100
Your Ward Budget 2016-17 (in Rs. Crores)	21.60	3.56	0.29	0.02	0.00	1.27	0.52	0.04	27.29
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (27.29 Cr.)	4.45 Cr. 16.31%	17.99 Cr. 65.90%	4.80 Cr. 17.58%	0.06 Cr. 0.20%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
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- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 53
Allocation for works in your ward: 27.29 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	-
11	Pending Bills	P2907	Grade seprator - Rajajinagar 10th Cross West of chord Road Junction (Est cost 3000 lakhs)	Roads	149.77
12	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
13	Pending Bills	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	71.37
14	Pending Bills	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	51.33
15	Pending Bills	P2322	Development of Dhobighat in Ward 67 near ISKON Temple	Community Infrastructure & Services	40.22
16	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45

17	Pending Bills	P2890	Construction of Bi-Cycle Friendly Streets in HSR L/O, Madiwala, RR Nagar, Indiranagar, Koramangala, Malleshwaram, RMV Extn, Ma-hadevapura Area (50% Contribution from DULT) (Est. Cost Rs 20.00 Crores)	Roads	21.21
18	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
19	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
20	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
21	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
22	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
23	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
24	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
25	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
26	Spillover Works	P2907	Grade seprator - Rajajinagar 10th Cross West of chord Road Junction (Est cost 3000 lakhs)	Roads	1,000.00
27	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
28	Spillover Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	300.00
29	Spillover Works	P2322	Development of Dhobighat in Ward 67 near ISKON Temple	Community Infrastructure & Services	84.00
30	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
31	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
32	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
33	Spillover Works	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	4.77
34	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55

35	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
36	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
37	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
38	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
39	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
40	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
41	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
42	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
43	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
44	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Mahalakshmipuram WARD PERFORMANCE REPORT

WARD: 68

Councillor: S Keshavamurthy

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Annexure 1
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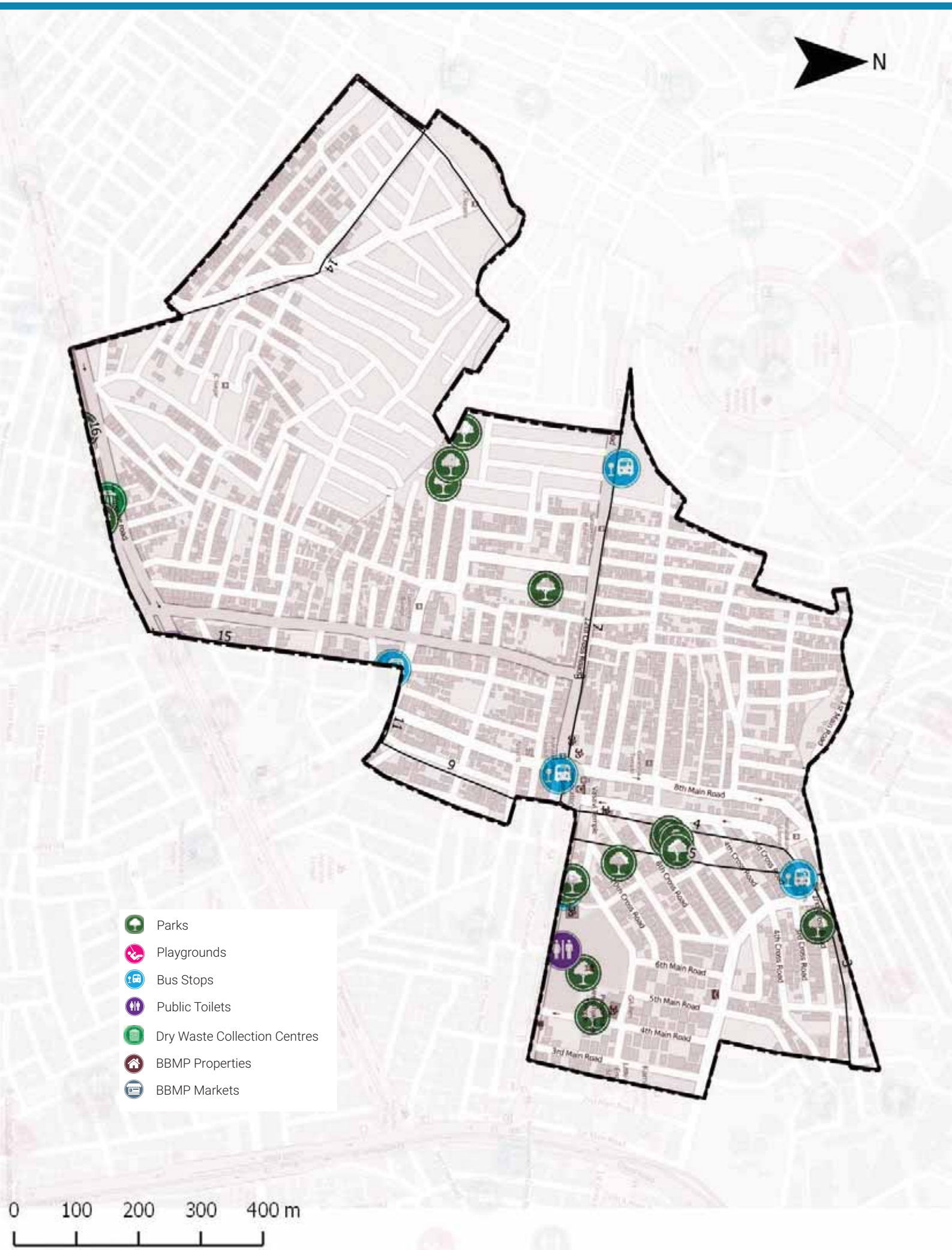
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Mahalakshmi Layout**
Division	**Mahalakshmi Layout**
Zone	**West**
AC	**Mahalakshmi Layout**
MLA	**Gopalaiah K.**

WARD INFO

Population

44,615

Households

11,563

Area

1.0 sq.km

Road Length

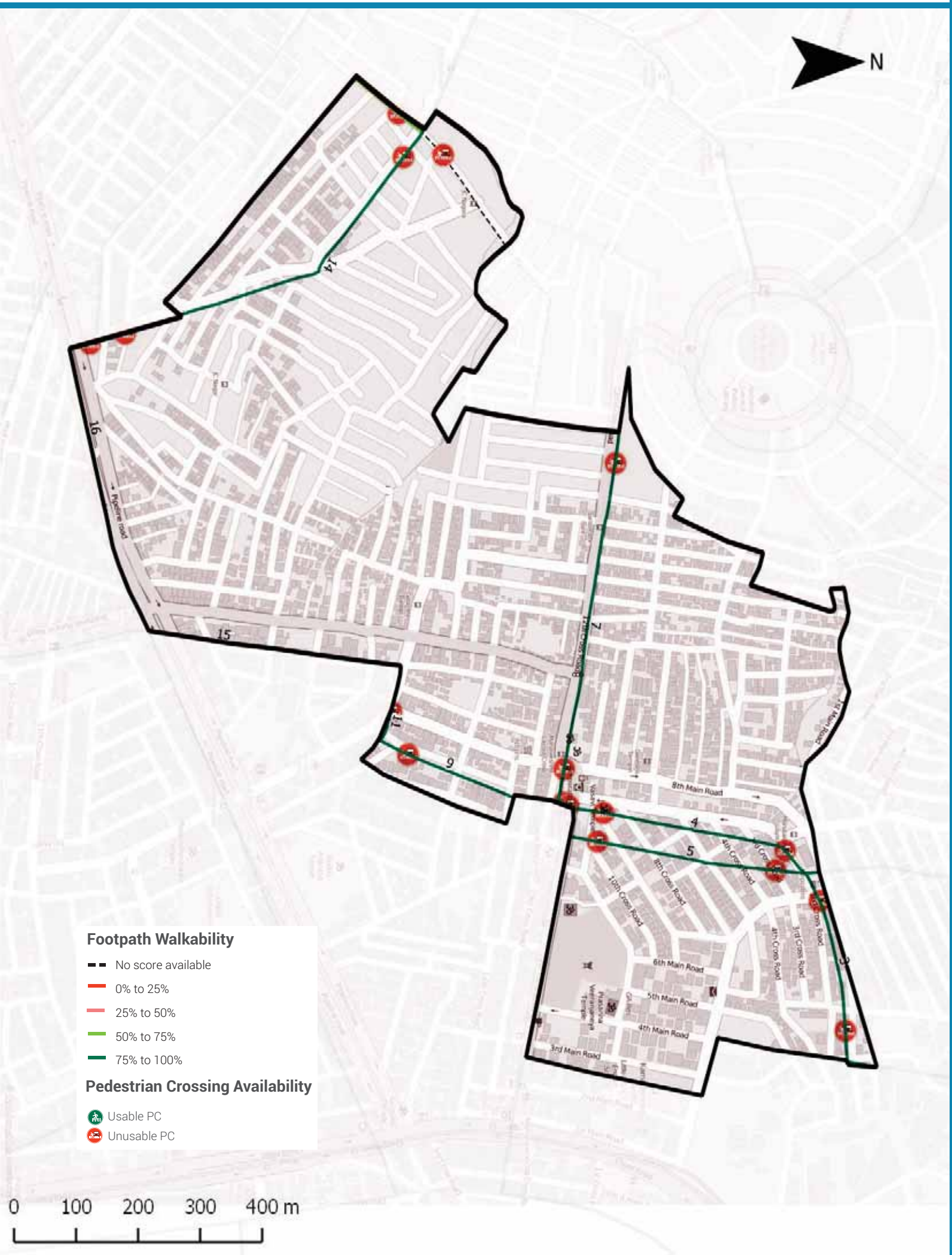
33 km

Arterial	1 km
Sub-arterial	2 km
Collector	1 km
Local	29 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	11	0%	Each unit services a radius of 500m*
Bus Stops	5	0%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

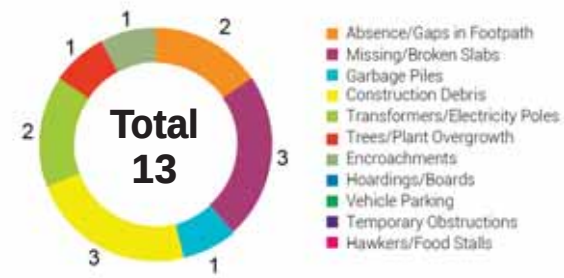
Total Footpath

8.6 km

Unwalkable km

1.7 km (20%)

Obstructions Found



2 To ACTION

- » 1.7 km of Footpath need to be built/repaired and
- » 13 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

17

Unusable PCs

17 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

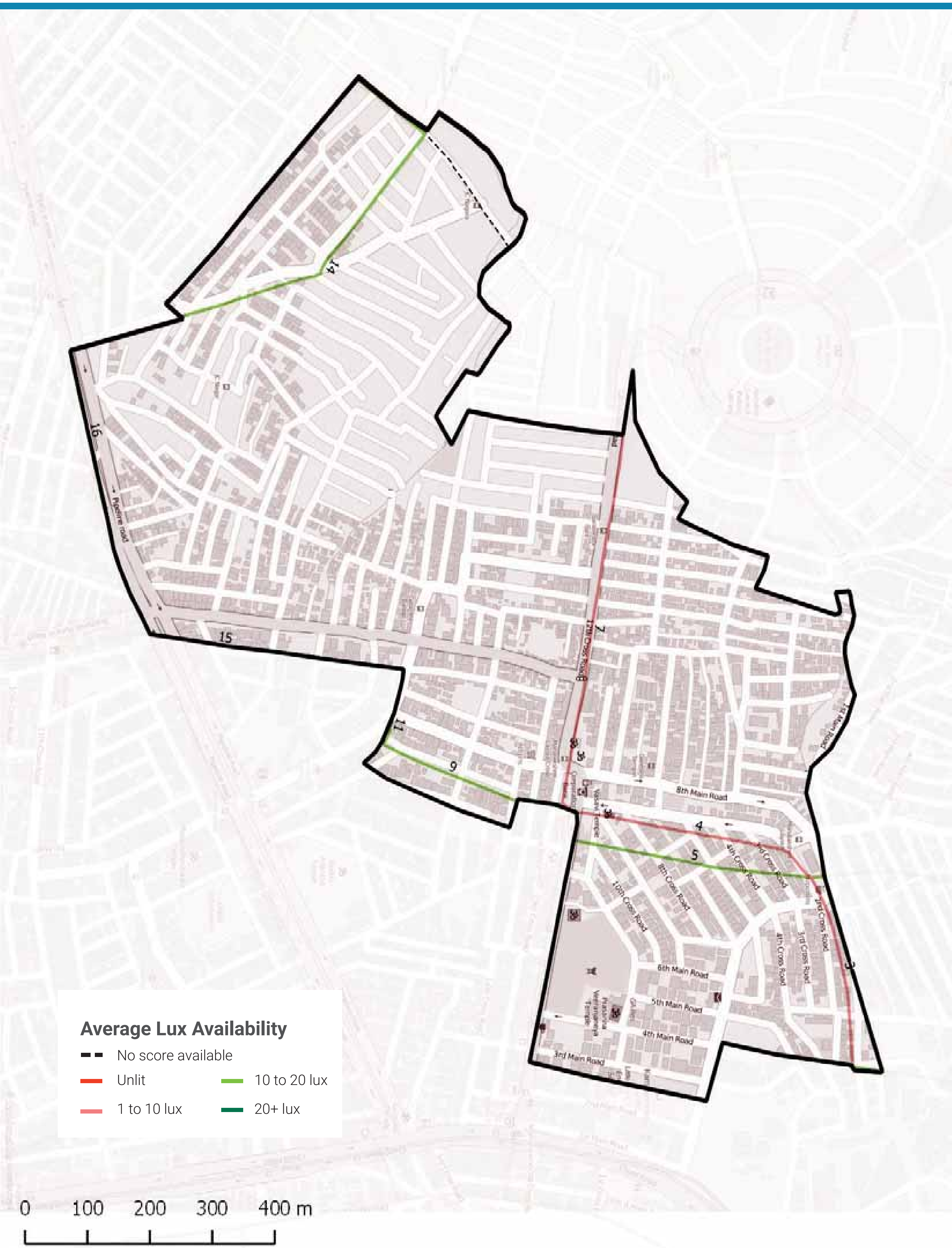
PC Issues Found

17 (100%)	No Crossing	15
	No Signal	9

3 To ACTION

- » 15 junctions need a crossing
- » 9 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

2 km (Total = 8.6 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

15

Open Complaints

9

Complaint Type

5 To ACTION

» 9 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

11.13

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	29.04	35.97	29.53	0.20	0.00	0.23	4.67	0.36	100
Your Ward Budget 2016-17 (in Rs. Crores)	3.23	4.01	3.29	0.02	0.00	0.03	0.52	0.04	11.13
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (11.13 Cr.)	6.45 Cr. 57.95%	0.72 Cr. 6.45%	0.64 Cr. 5.74%	3.33 Cr. 29.86%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 11.13 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3120	Development works at word no 47, 57, 63, 66, 68, 154, 171, 33 and 9 (Rs. 2. cr each)	Pedestrian Infrastructure, Roads	200.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned Works	P3131	Upgrade of Swimming pool in ward No.68	Recreational Amenities	200.00
28	Unassigned Works	P3140	Construction of Tencil Roof to KG Ground Kurubarahalli	Recreational Amenities	100.00
29	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned Works	P3104	C onstruction of Swimming Pool in Ward no 68	Recreational Amenities	-
35	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Laggere
WARD PERFORMANCE REPORT

WARD: 69

Councillor: Manjula Narayanaswamy

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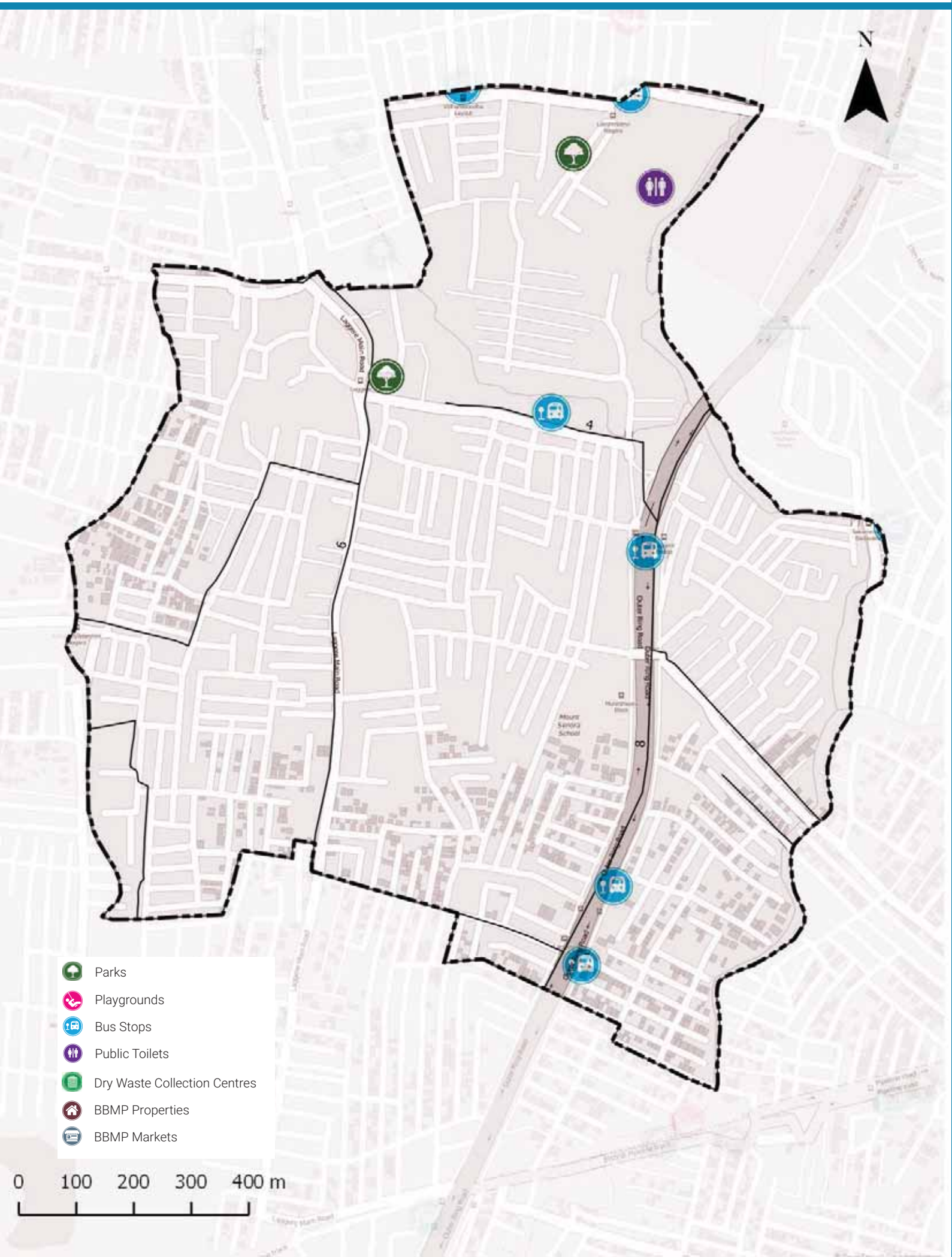
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Laggere**
Division	**Rajarajeshwari Nagar**
Zone	**Rajarajeshwari Nagara**
AC	**Rajarajeswari Nagar**
MLA	**Munirathna**

WARD INFO

Population

57,077

Households

15,178

Area

1.6 sq.km

Road Length

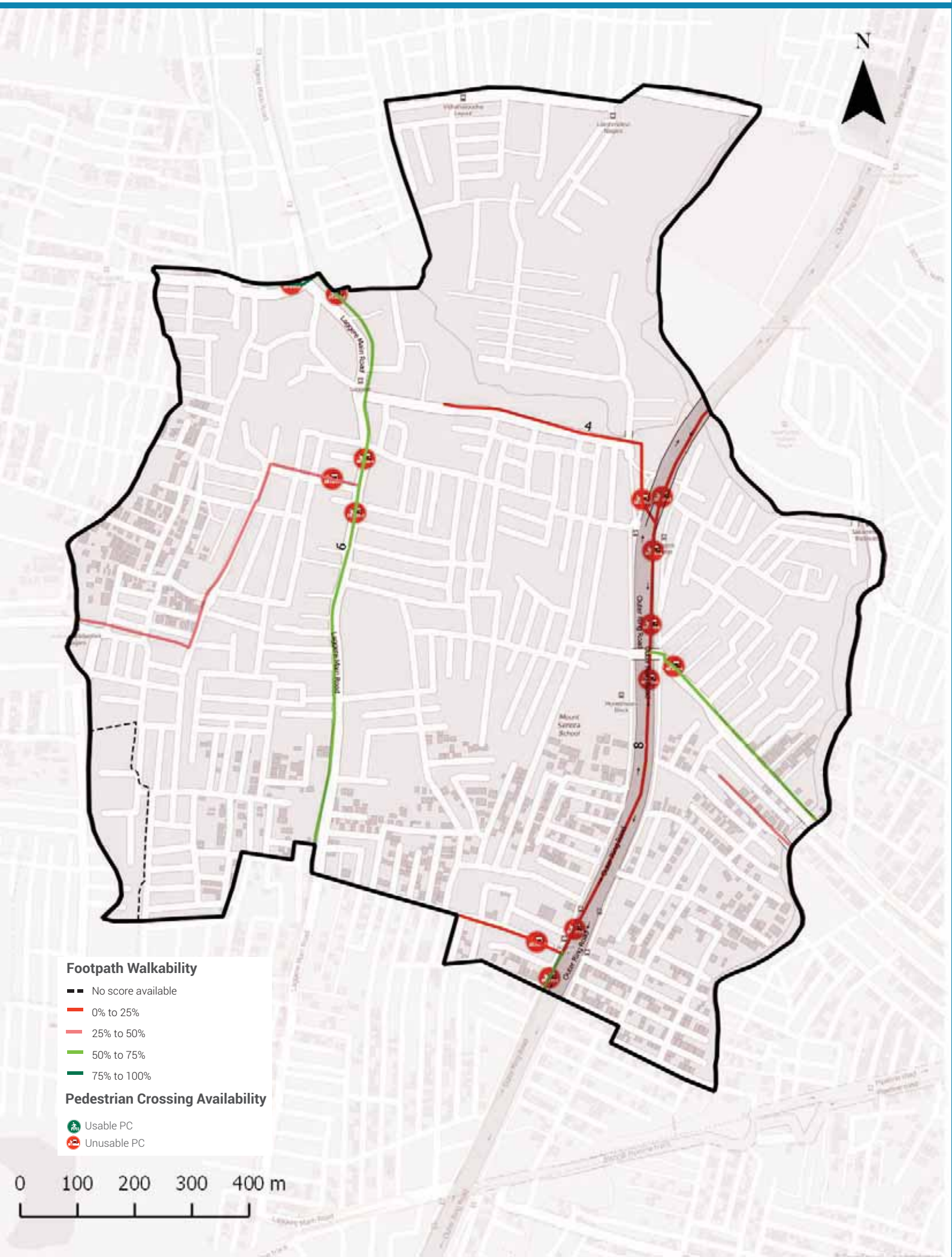
54 km

Arterial	2 km
Sub-arterial	0 km
Collector	2 km
Local	50 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	27%	Each unit services a radius of 500m*
Bus Stops	5	25%	
Public Toilets	0	60%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

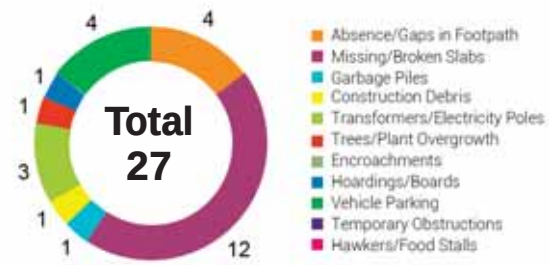
Total Footpath

5.8 km

Unwalkable km

3.9 km (67%)

Obstructions Found



2 To ACTION

- » 3.9 km of Footpath need to be built/repaired and
- » 27 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

14

Unusable PCs

14 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

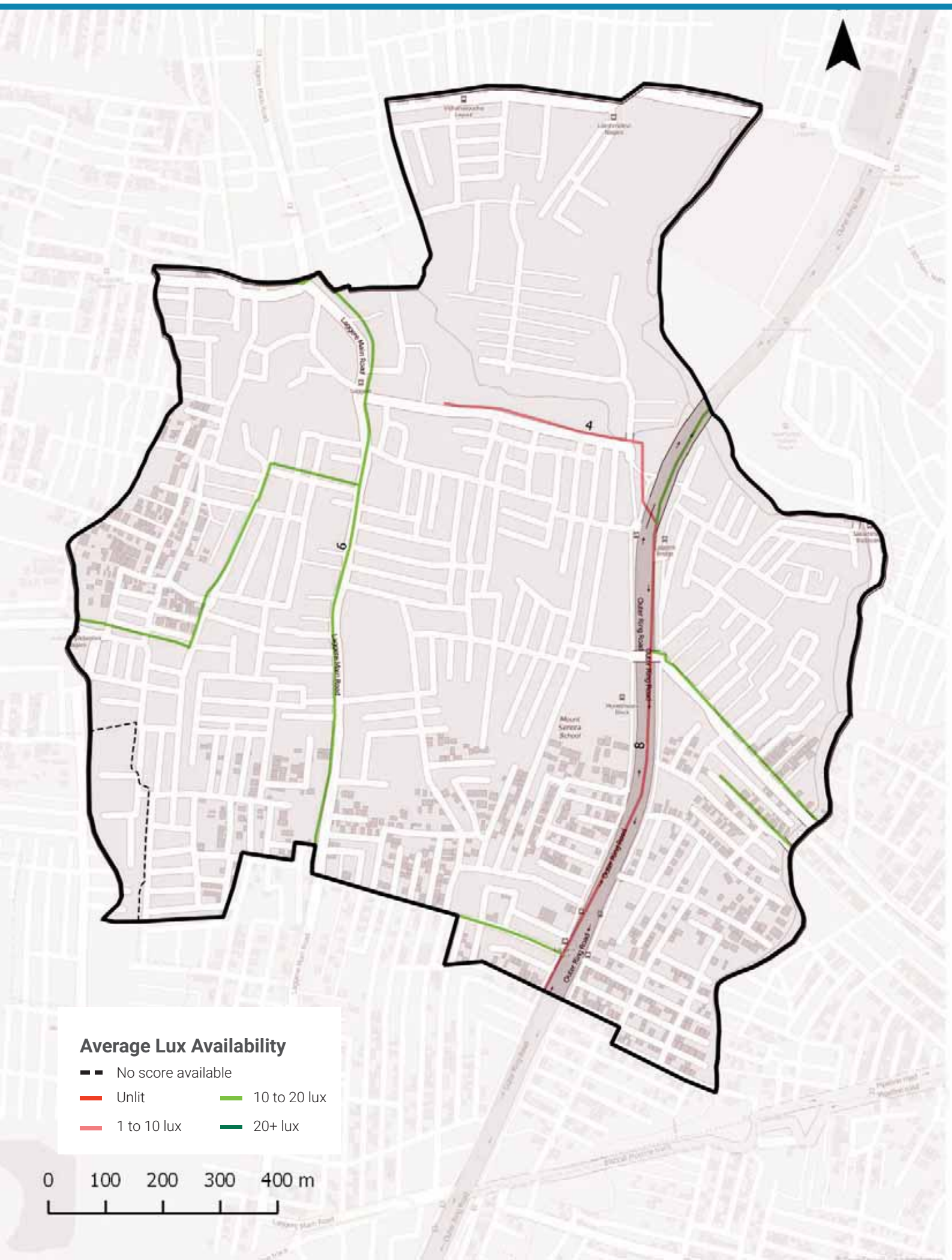
PC Issues Found

14 (100%)	No Crossing	14
	No Signal	14

3 To ACTION

- » 14 junctions need a crossing
- » 14 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

1 km (Total = 5.8 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

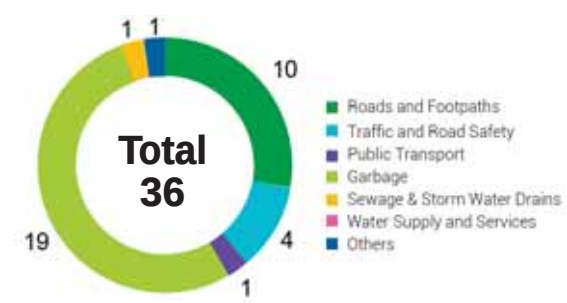
Total Complaints

51

Open Complaints

36

Complaint Type



5 To ACTION

» 36 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.57

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.14	49.15	0.19	0.00	0.00	0.46	9.33	0.72	**100**
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.00	0.00	0.03	0.52	0.04	**5.57**
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	**9,007.81**

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.57 Cr.)	4.23 Cr. 76.02%	0.65 Cr. 11.70%	0.63 Cr. 11.31%	0.05 Cr. 0.97%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 33
Allocation for works in your ward: 5.57 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
9	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
10	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
11	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
12	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
13	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
14	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
15	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
16	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88

17	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
20	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
25	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
26	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Rajagopal Nagar
WARD PERFORMANCE REPORT

WARD: 70

Councillor: Padmavathi G

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Footpath Walkability
  - Pedestrian Crossing Availability

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  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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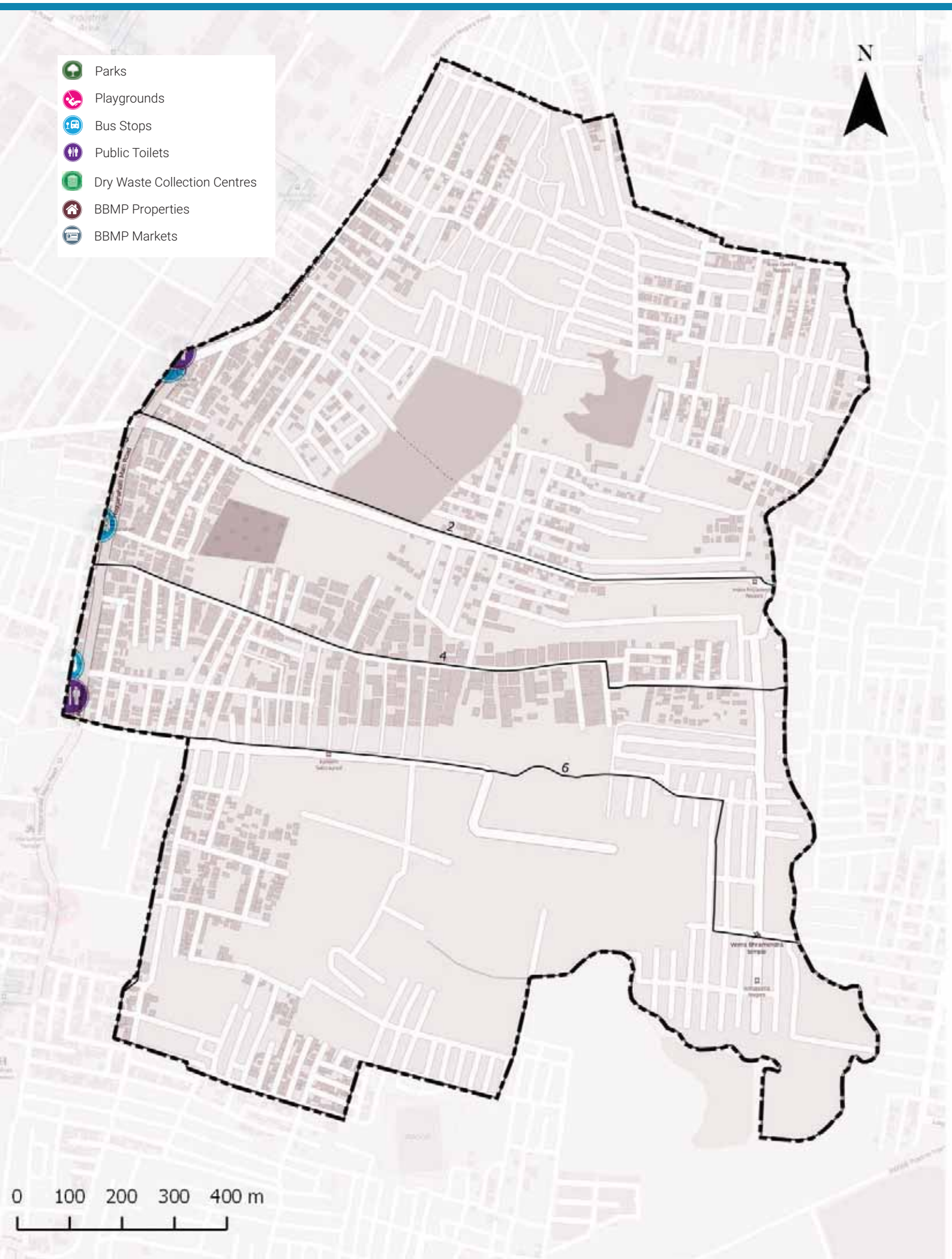
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hegganahalli**
Division	**Hegganahalli**
Zone	**Dasarahalli**
AC	**Dasarahalli**
MLA	**S Muniraju**

WARD INFO

Population

61,479

Households

17,262

Area

2.2 sq.km

Road Length

67 km

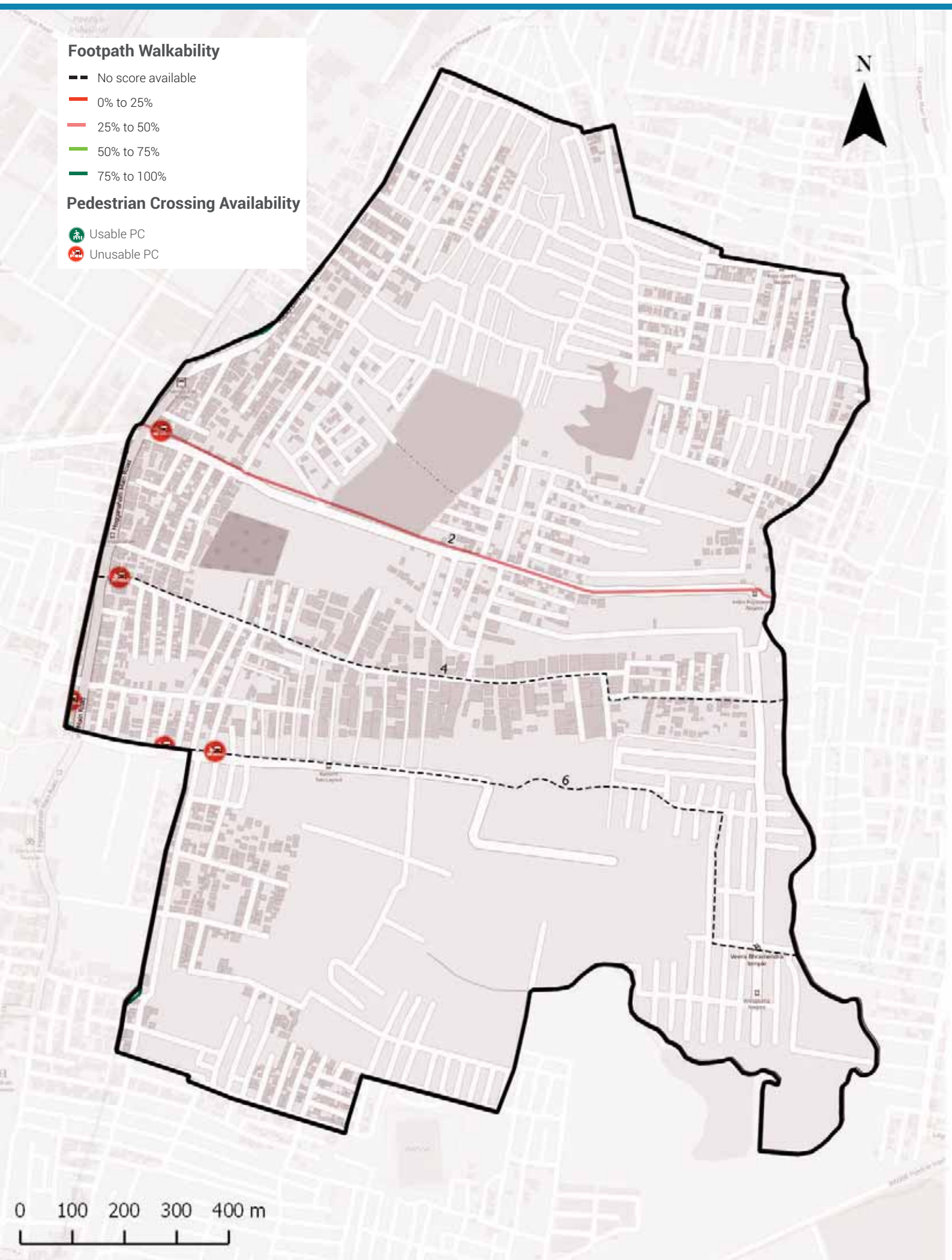
Arterial	1 km
Sub-arterial	3 km
Collector	1 km
Local	62 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	86%	Each unit services a radius of 500m*
Bus Stops	0	67%	
Public Toilets	0	48%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

SECTION 2 : WHAT IS THE QUALITY OF LIFE AVAILABLE IN YOUR WARD?



Footpath Walkability

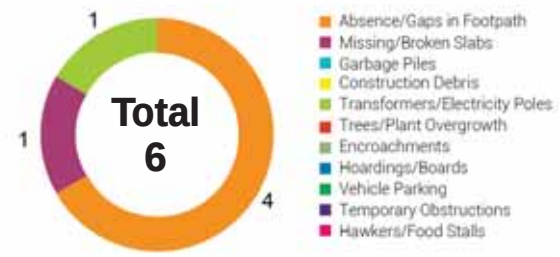
Total Footpath

11.5 km

Unwalkable km

10.0 km (87%)

Obstructions Found



2 To ACTION

» 10 km of Footpath need to be built/repaired and
» 6 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

5

Unusable PCs

5 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

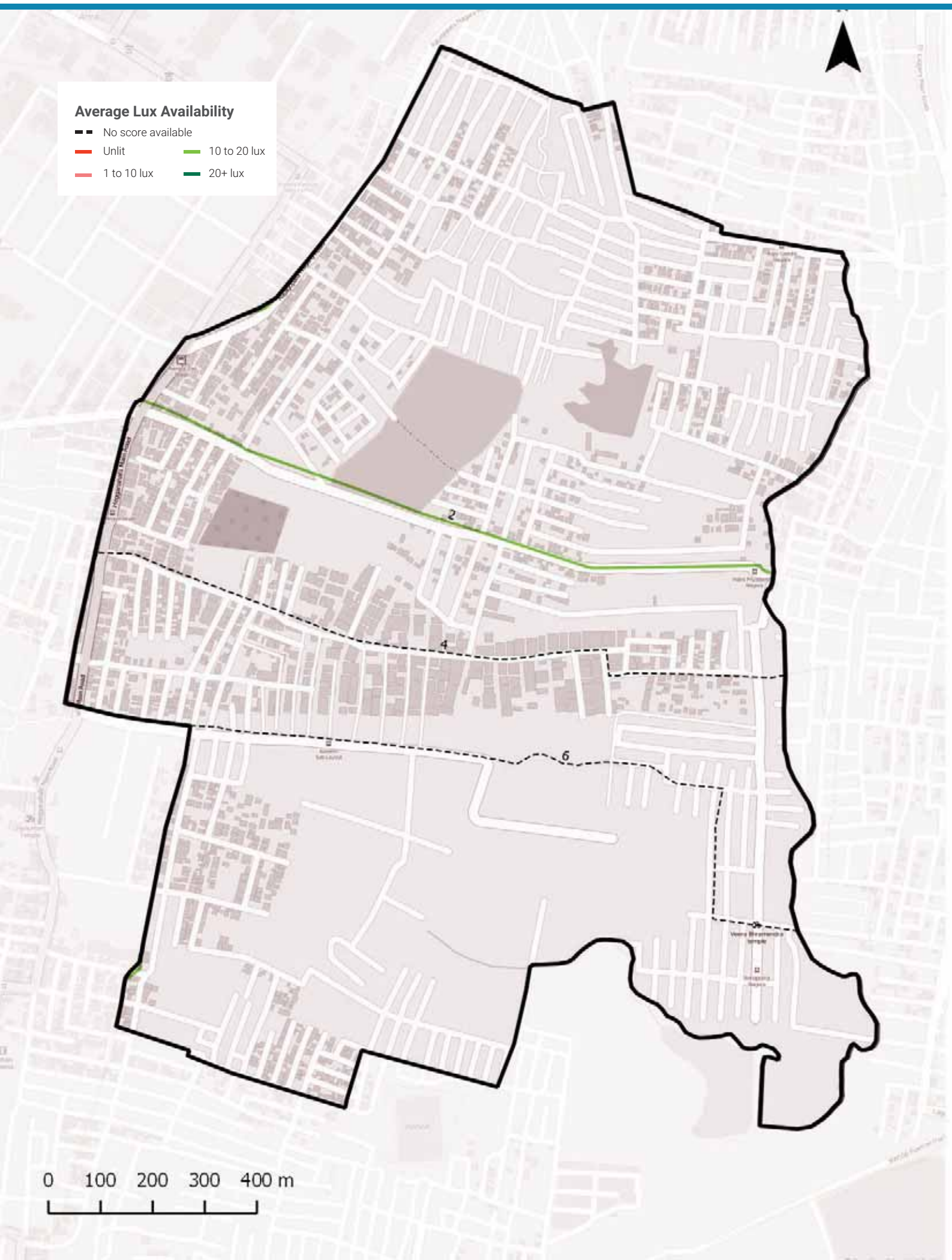
5 (100%)

No Crossing	3
No Signal	3

3 To ACTION

» 3 junctions need a crossing
» 3 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

0 km (Total = 11.5 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

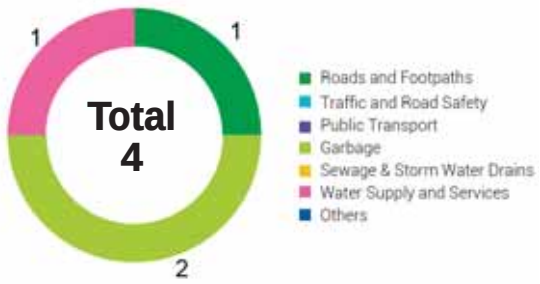
Total Complaints

4

Open Complaints

4

Complaint Type



5 To ACTION

» 4 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.31	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.96	47.30	4.19	0.00	0.00	0.38	7.60	0.59	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.73	3.23	0.29	0.00	0.00	0.03	0.52	0.04	6.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.84 Cr.	4.45 Cr. 65.12%	0.70 Cr. 10.30%	1.63 Cr. 23.79%	0.05 Cr. 0.79%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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No. of works budgeted in your ward: 36
Allocation for works in your ward: 6.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P3084	Developmental Works in Ward no 70	Pedestrian Infrastructure, Roads	99.61
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Hegganahalli
WARD PERFORMANCE REPORT

WARD: 71

Councillor: Bhagyamma K

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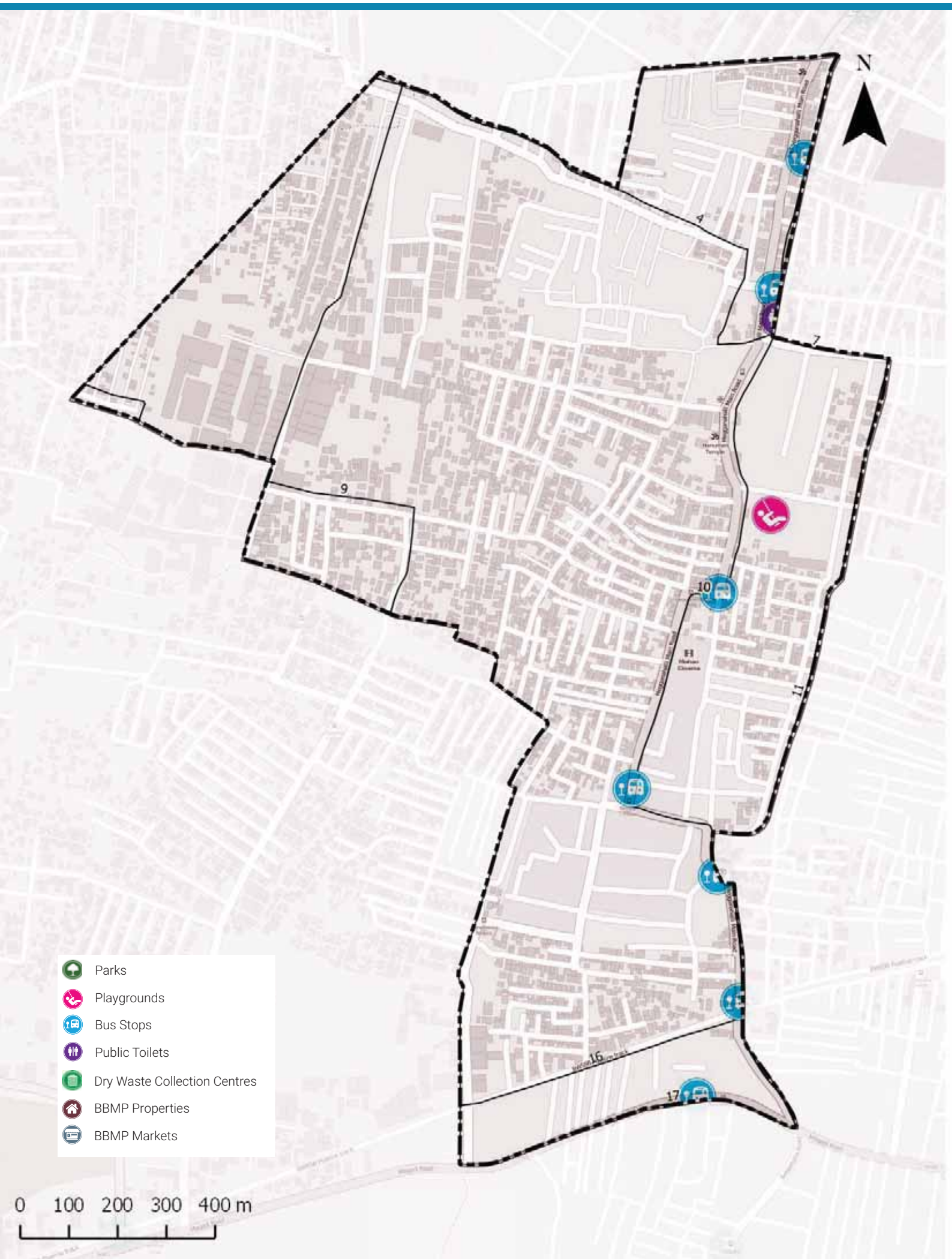
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hegganahalli**
Division	**Hegganahalli**
Zone	**Dasarahalli**
AC	**Dasarahalli**
MLA	**S Muniraju**

WARD INFO

Population

66,314

Households

18,438

Area

2.0 sq.km

Road Length

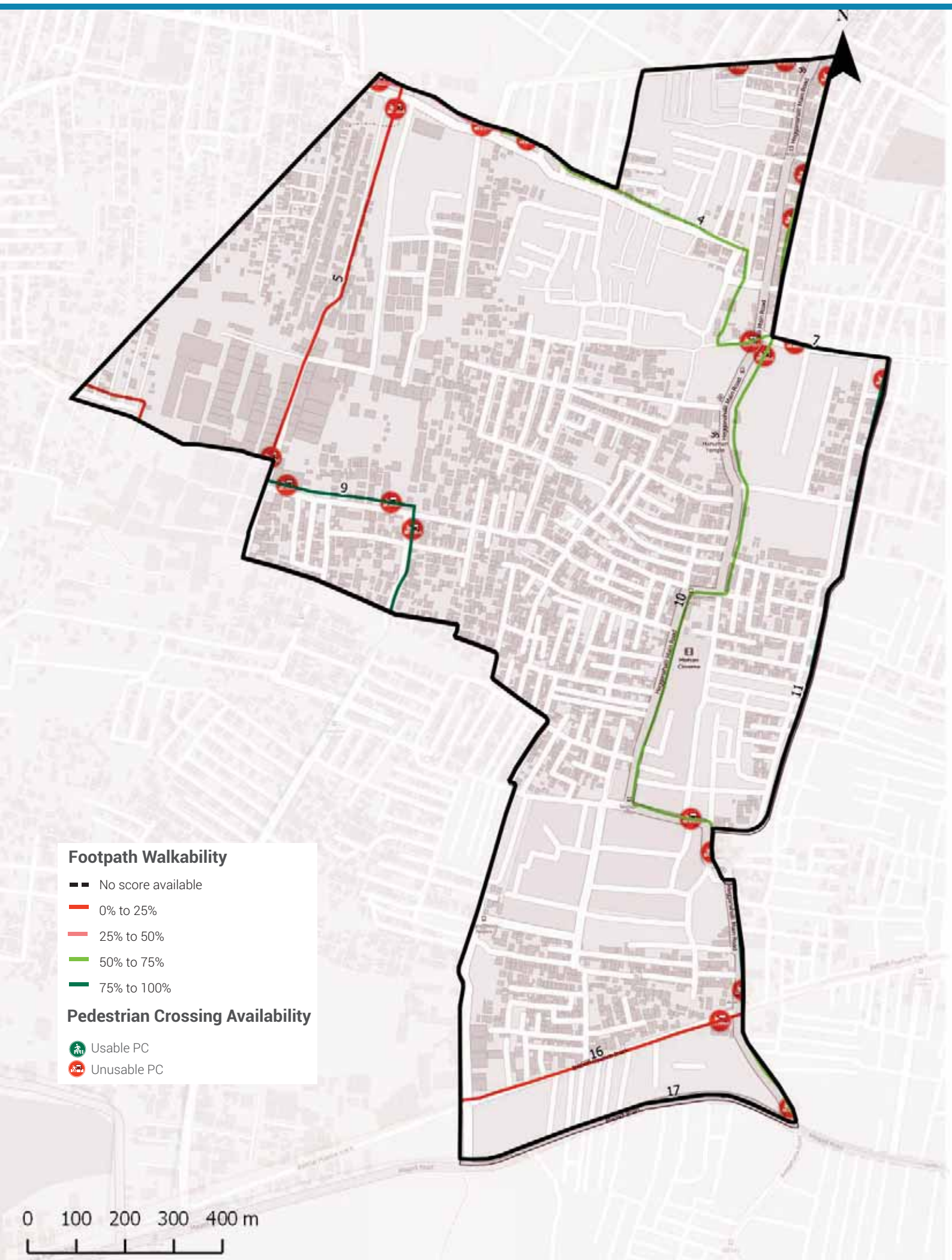
56 km

Arterial	3 km
Sub-arterial	1 km
Collector	3 km
Local	49 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	73%	Each unit services a radius of 500m*
Bus Stops	7	35%	
Public Toilets	1	52%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

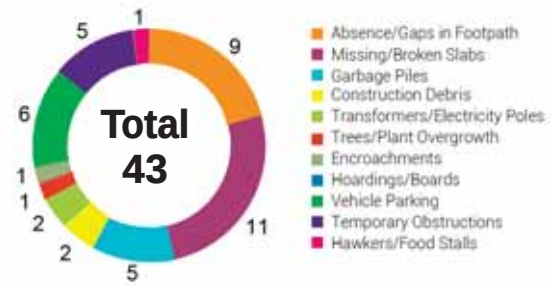
Total Footpath

15.3 km

Unwalkable km

4.7 km (31%)

Obstructions Found



2 To ACTION

» 4.7 km of Footpath need to be built/repaired and
» 43 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

22

Unusable PCs

22 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

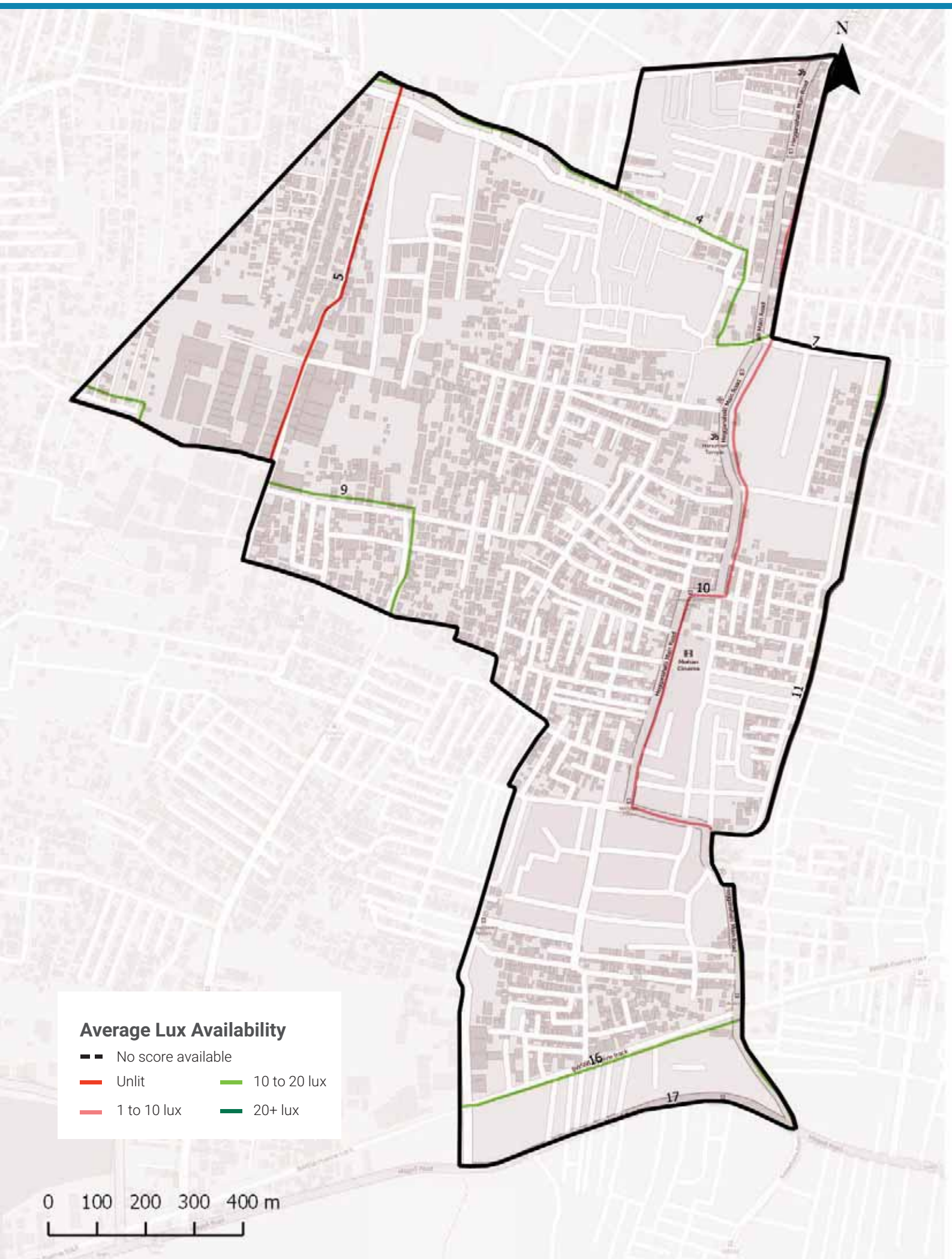
PC Issues Found

22 (100%)	No Crossing	19
	No Signal	14

3 To ACTION

» 19 junctions need a crossing
» 14 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

5 km (Total = 15.3 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

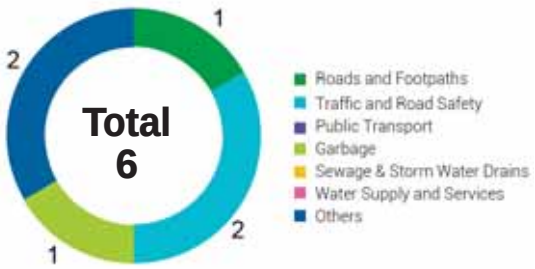
Total Complaints

11

Open Complaints

6

Complaint Type



5 To ACTION

» 6 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.58

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.31	50.60	5348.90
No. of Works	6	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.04	49.04	0.03	0.40	0.00	0.46	9.31	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.02	0.00	0.03	0.52	0.04	5.58
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.58 Cr.)	4.22 Cr. 75.67%	0.66 Cr. 11.92%	0.64 Cr. 11.44%	0.05 Cr. 0.98%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 33
Allocation for works in your ward: 5.58 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
9	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
10	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
11	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
12	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
13	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
14	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
15	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
16	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55

17	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
20	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
25	Unassigned Works	P3098	Construction of Community Hall at Sunkadkatte in Ward no 71	Community Infrastructure & Services	-
26	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Herohalli
WARD PERFORMANCE REPORT

WARD: 72

Councillor: Rajanna

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  - Bus Stops
  - Public Toilets
  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Status of Budgeted Works

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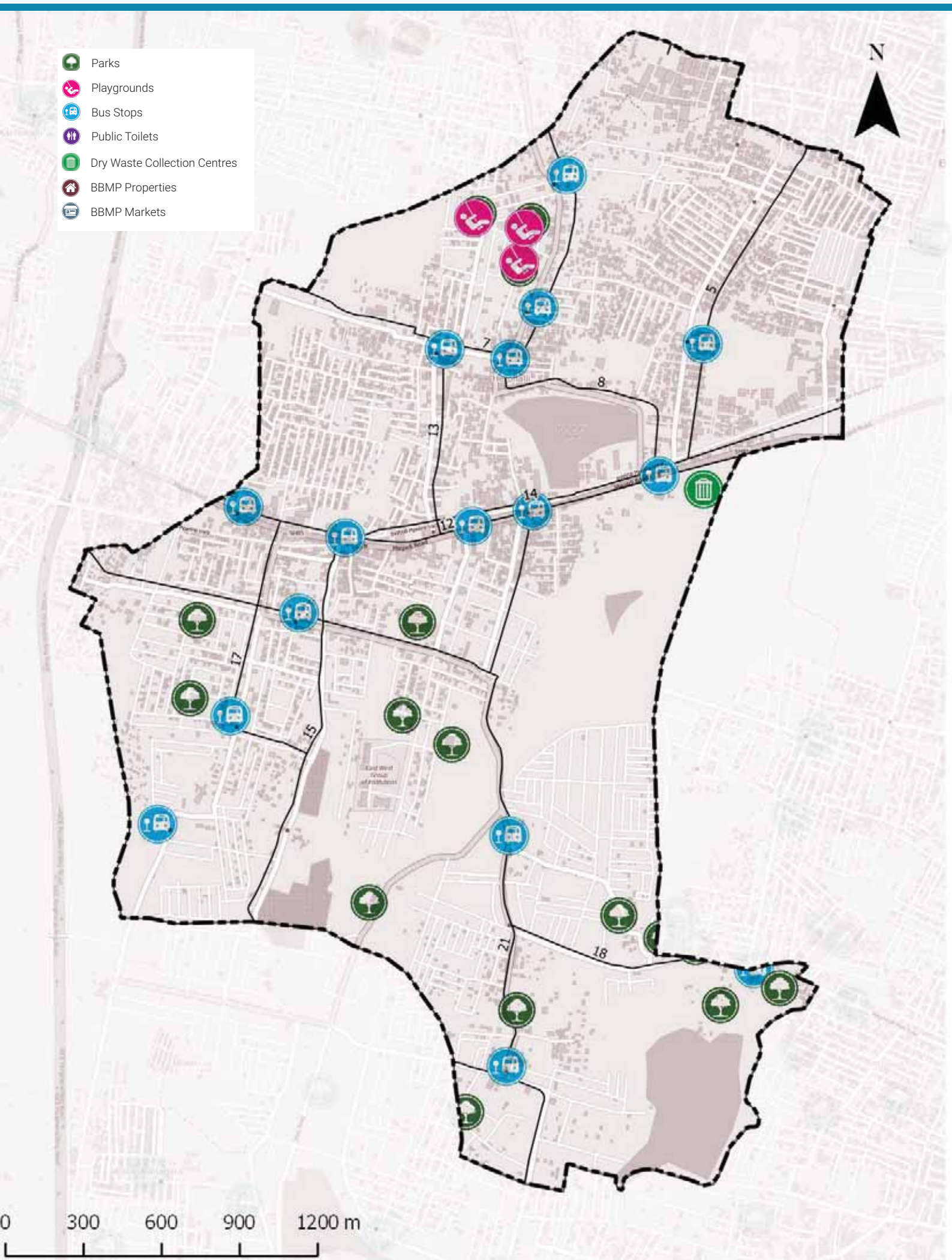
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Herohalli**
Division	**Kengeri**
Zone	**Rajarajeshwari Nagara**
AC	**Yeshwantpura**
MLA	**S.T.Somashekar**

WARD INFO

Population

62,272

Households

16,215

Area

7.9 sq.km

Road Length

185 km

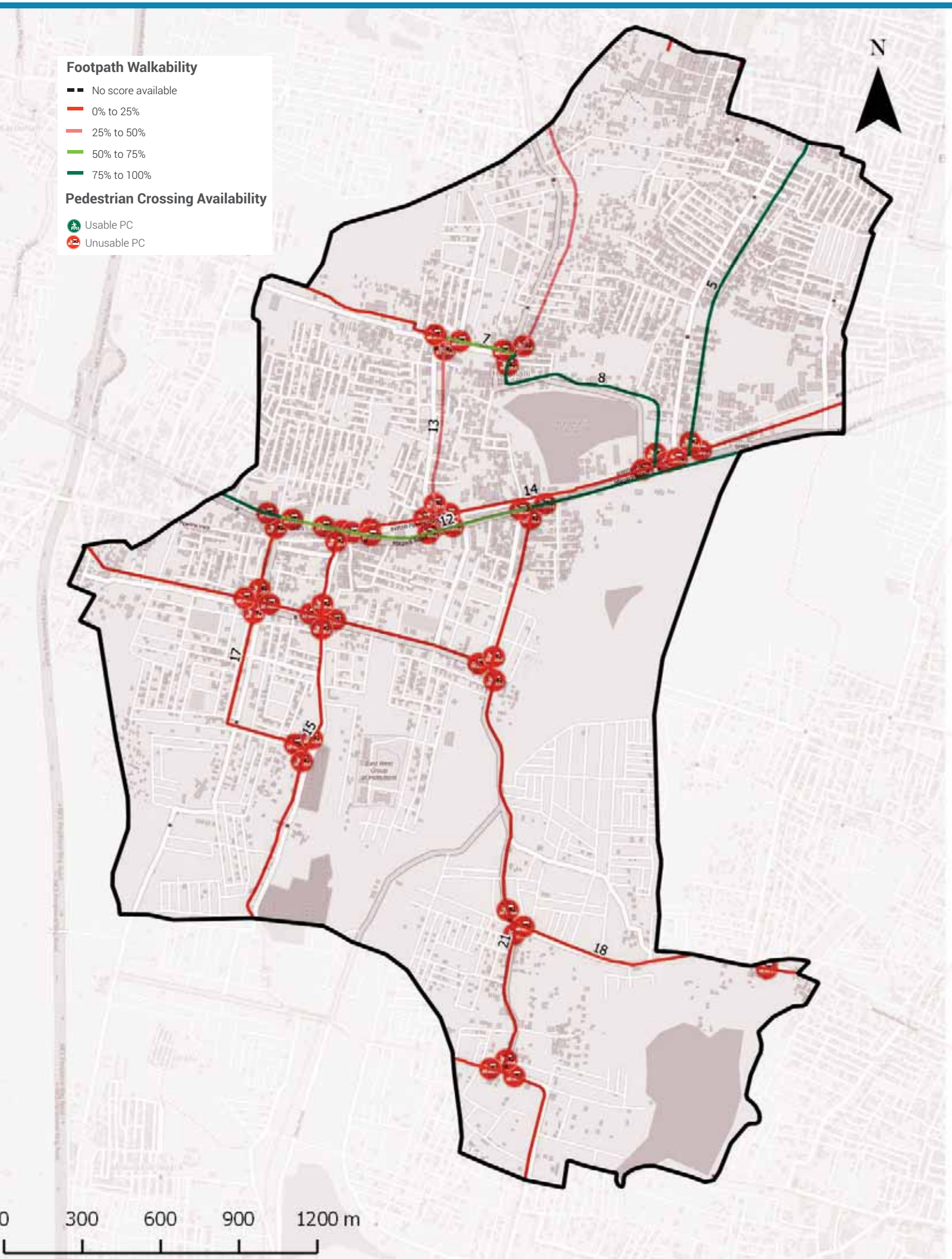
Arterial	13 km
Sub-arterial	1 km
Collector	5 km
Local	166 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	13	34%	Each unit services a radius of 500m*
Bus Stops	16	22%	
Public Toilets	0	100%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

SECTION 2 : WHAT IS THE QUALITY OF LIFE AVAILABLE IN YOUR WARD?



Footpath Walkability

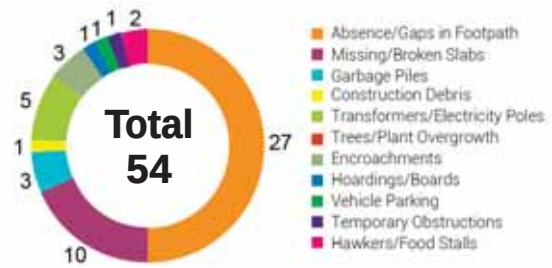
Total Footpath

30.2 km

Unwalkable km

21.6 km (72%)

Obstructions Found



2 To ACTION

» 21.6 km of Footpath need to be built/repaired and
» 54 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

52

Unusable PCs

52 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

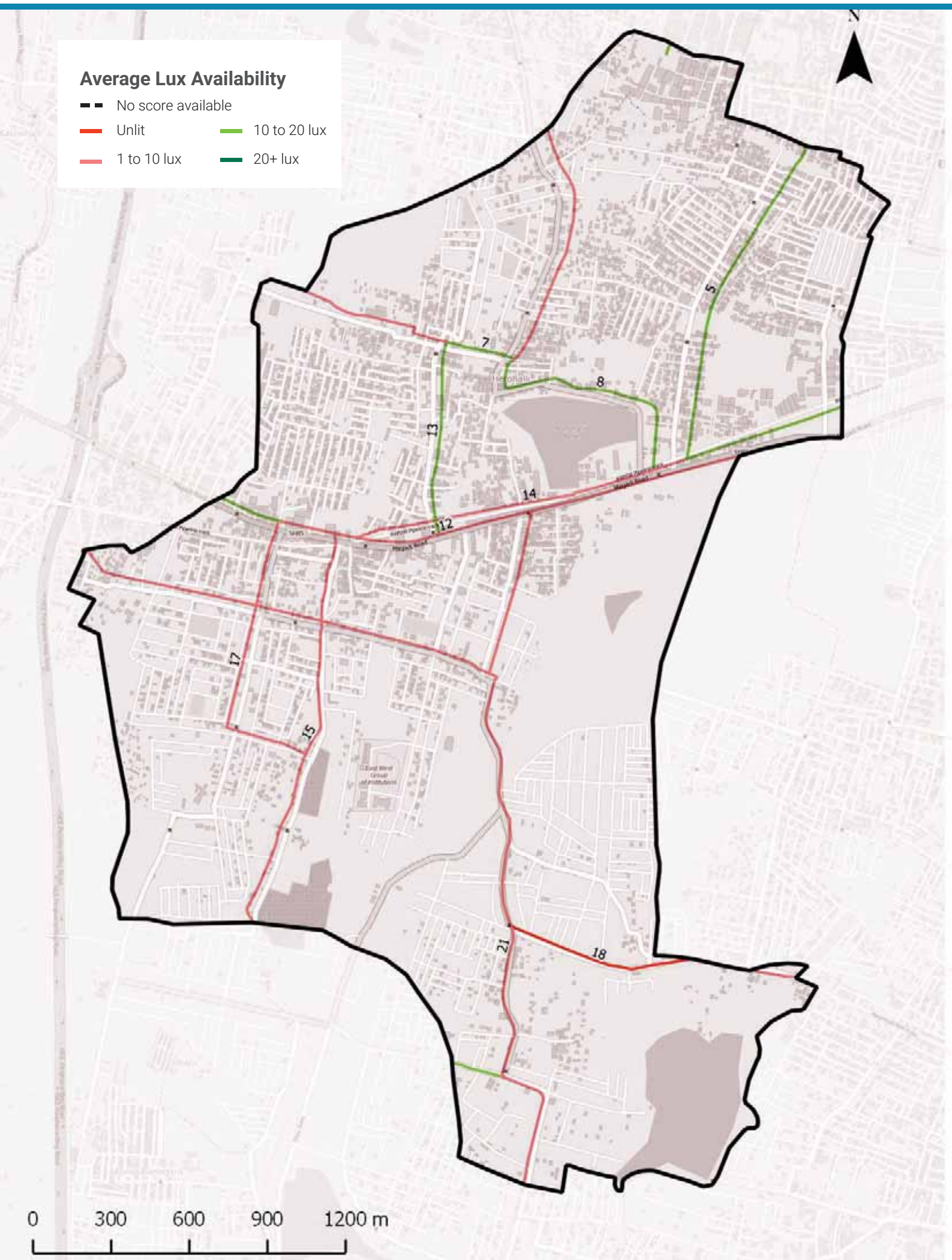
PC Issues Found

52 (100%)	No Crossing	49
	No Signal	30

3 To ACTION

» 49 junctions need a crossing
» 30 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

12 km
(Total = 30.2 km)

Unlit (<1 lux)	1 km
Poorly Lit (1 to <10 lux)	11 km

4 To ACTION

» 12 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

22

Open Complaints

14

Complaint Type

5 To ACTION

» 14 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.13

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.92	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	36.44	49.02	4.67	0.00	0.00	0.73	8.48	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	3.01	0.29	0.00	0.00	0.05	0.52	0.04	6.13
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

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Your Ward (6.13 Cr.)	4.45 Cr. 72.63%	0.70 Cr. 11.49%	0.65 Cr. 10.60%	0.32 Cr. 5.27%
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Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 37
Allocation for works in your ward: 6.13 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P2431	Construction of Ward Office in Ward No.72	Community Infrastructure & Services	1.93
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
30	Unassigned Works	P2106	Development of Herohalli Tank	Unallocated & Other Works	-
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kottegepalya WARD PERFORMANCE REPORT

WARD: 73

Councillor: G Mohan Kumar

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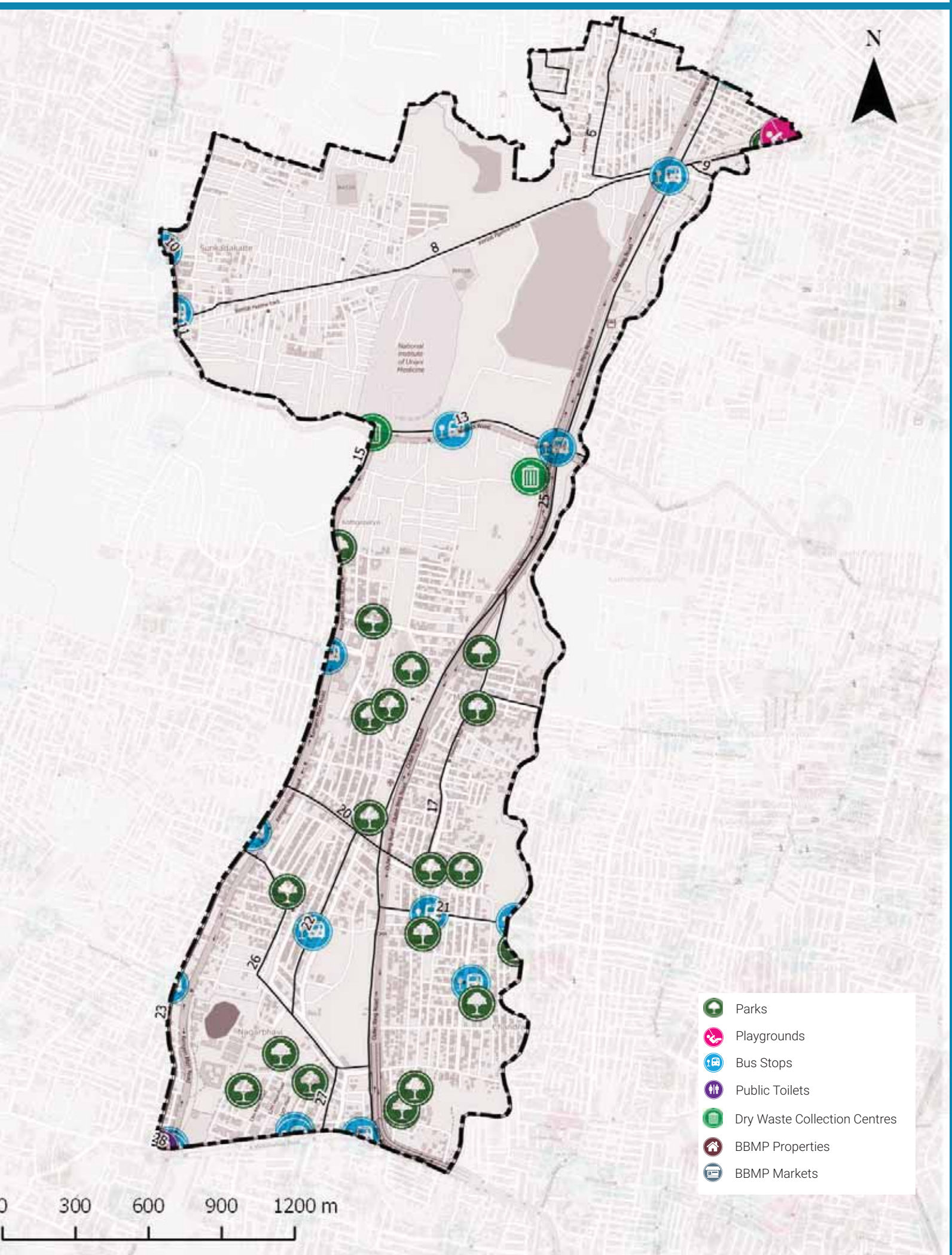
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Laggere**
Division	**Rajarajeshwari Nagar**
Zone	**Rajarajeshwari Nagara**
AC	**Rajarajeswari Nagar**
MLA	**Munirathna**

WARD INFO

Population

68,922

Households

17,739

Area

5.9 sq.km

Road Length

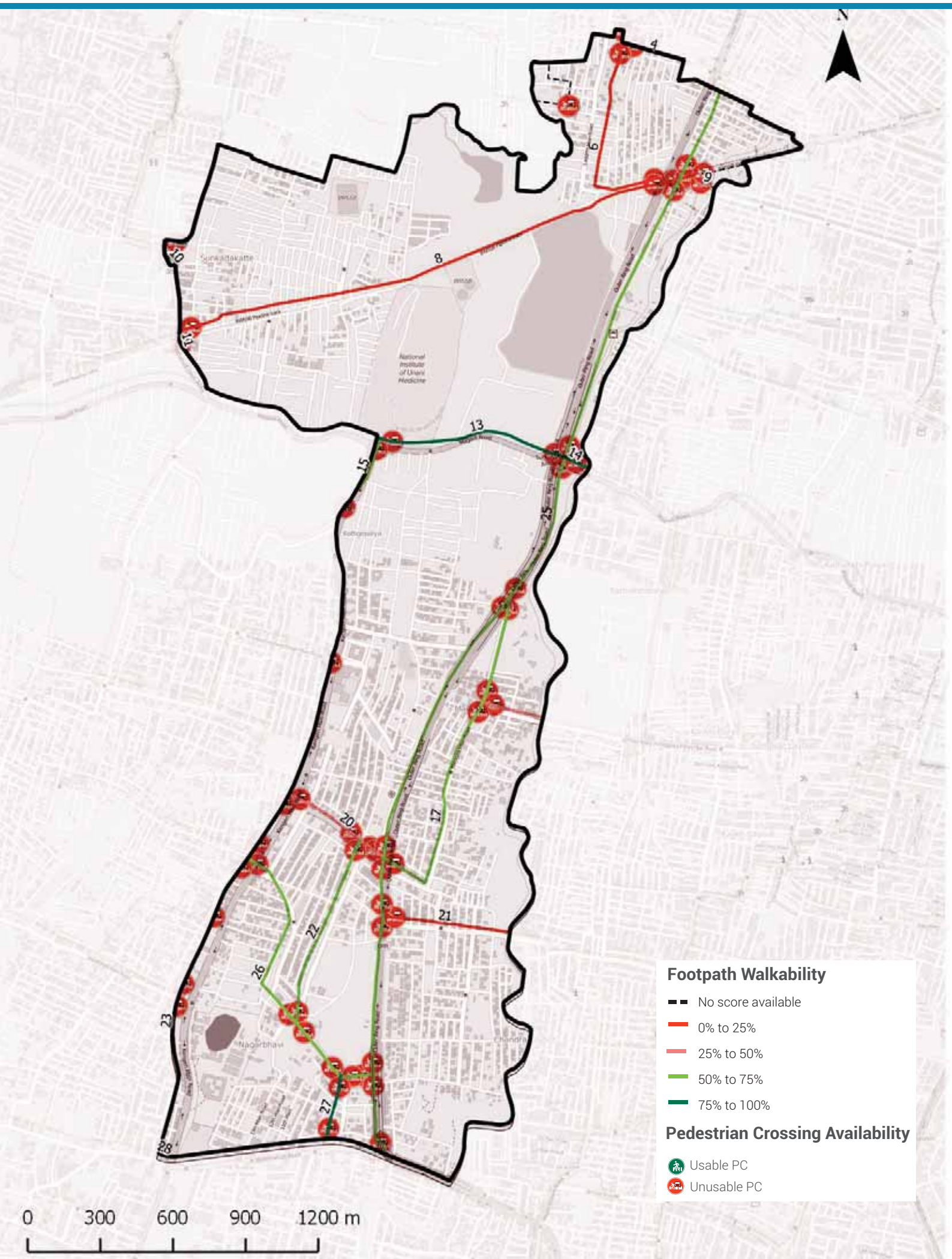
140 km

Arterial	12 km
Sub-arterial	1 km
Collector	6 km
Local	121 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	17	40%	Each unit services a radius of 500m*
Bus Stops	10	29%	
Public Toilets	0	93%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

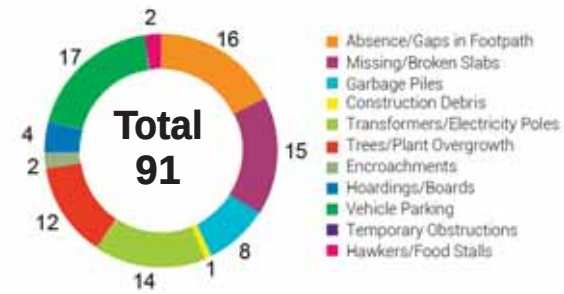
Total Footpath

40.8 km

Unwalkable km

20.6 km (50%)

Obstructions Found



2 To ACTION

» 20.6 km of Footpath need to be built/repaired and
» 91 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

61

Unusable PCs

61 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

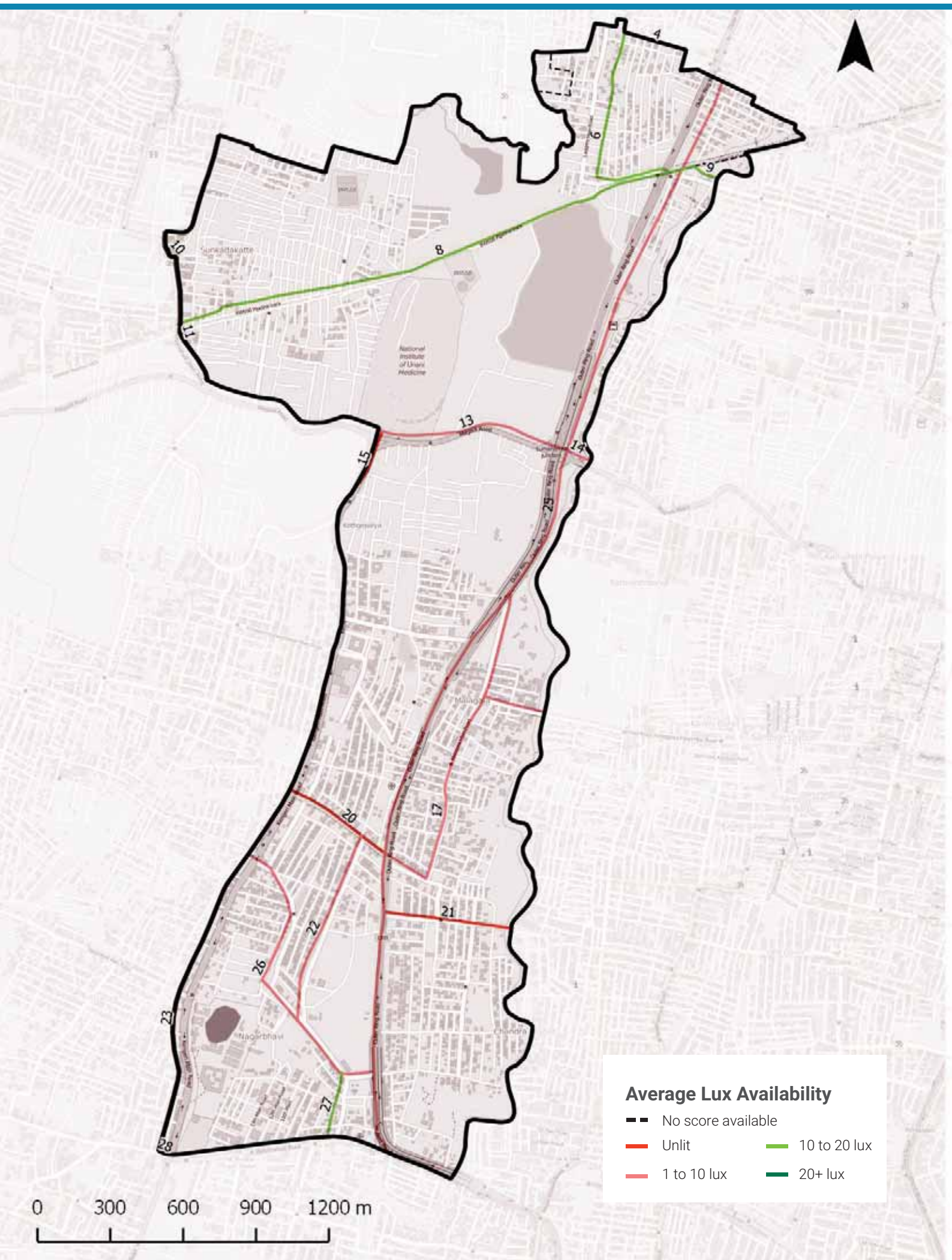
PC Issues Found

61 (100%)	No Crossing	61
	No Signal	37

3 To ACTION

» 61 junctions need a crossing
» 37 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

16 km
(Total = 40.8 km)

Unlit (<1 lux)	2 km
Poorly Lit (1 to <10 lux)	14 km

4 To ACTION

» 16 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

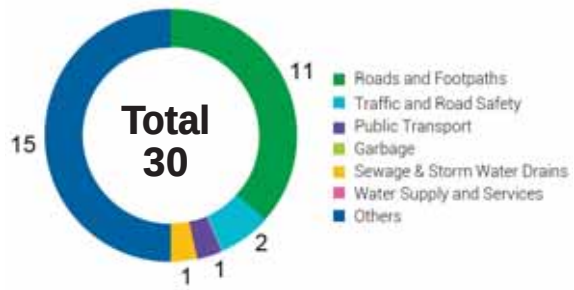
Total Complaints

49

Open Complaints

30

Complaint Type



5 To ACTION

» 30 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.25	46.84	4.89	0.00	0.00	0.44	8.90	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.84 Cr.)	4.45 Cr. 76.23%	0.70 Cr. 12.06%	0.63 Cr. 10.78%	0.05 Cr. 0.93%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 33
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
19	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Shakthi Ganapathi Nagar WARD PERFORMANCE REPORT

WARD: 74

Councillor: Gangamma

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  - Bus Stops
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  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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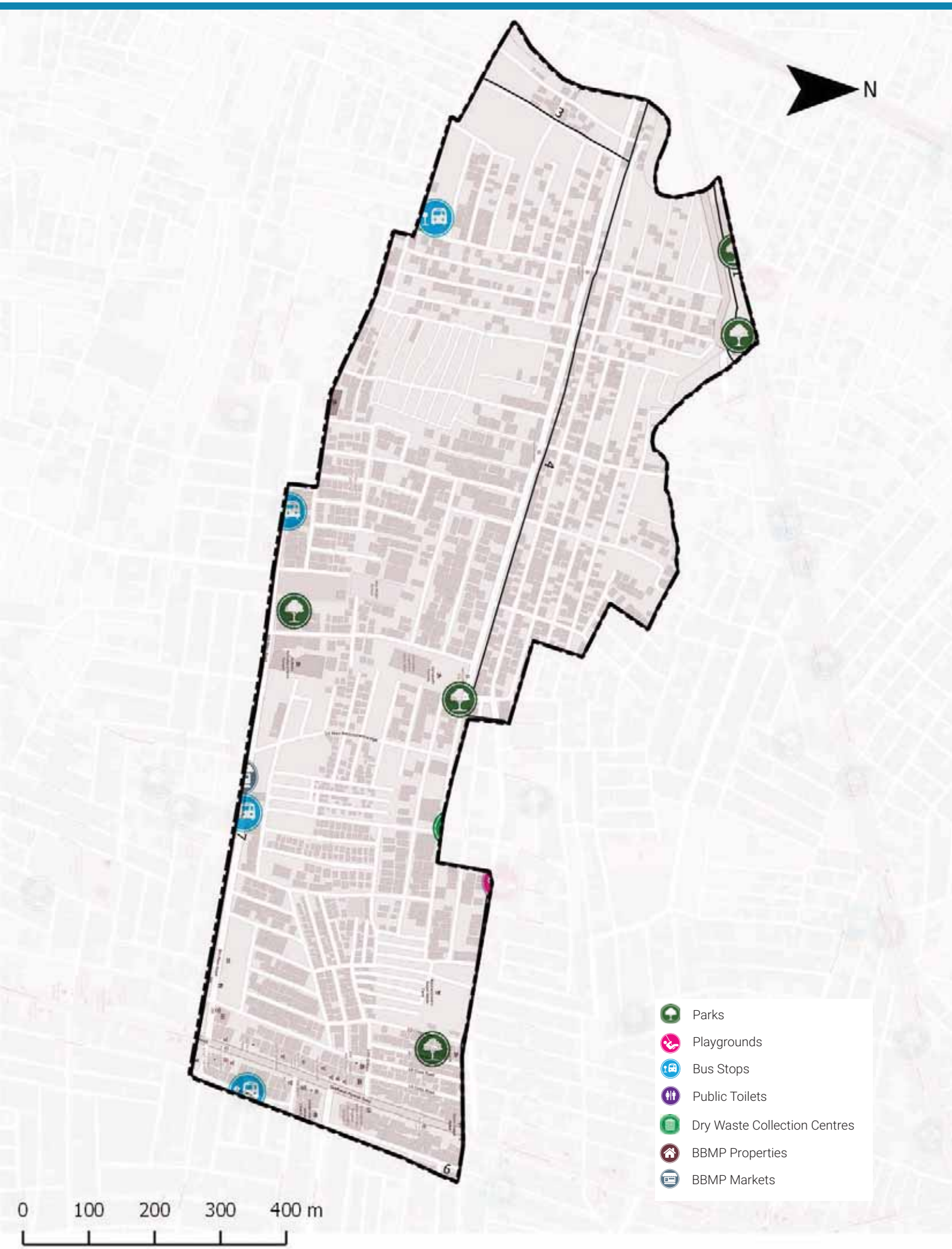
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Mahalakshmi Layout**
Division	**Mahalakshmi Layout**
Zone	**West**
AC	**Mahalakshmi Layout**
MLA	**Gopalaiah K.**

WARD INFO

Population

43,844

Households

11,074

Area

0.7 sq.km

Road Length

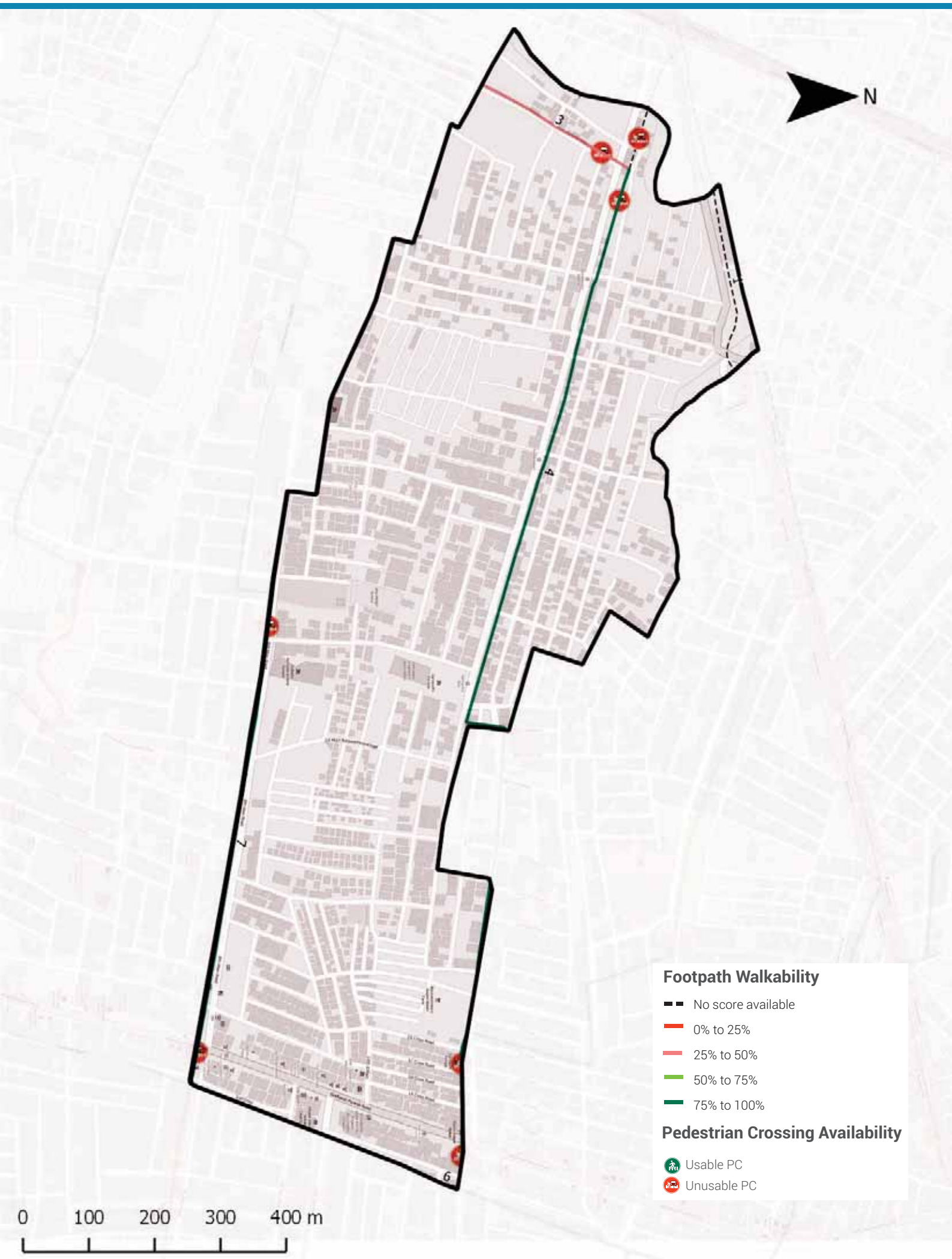
27 km

Arterial	0 km
Sub-arterial	1 km
Collector	1 km
Local	25 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	0%	Each unit services a radius of 500m*
Bus Stops	4	0%	
Public Toilets	0	80%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

8.3 km

Unwalkable km

2.5 km (30%)

Obstructions Found

2 **To ACTION**

» 2.5 km of Footpath need to be built/repaired and
» 6 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

7

Unusable PCs

7 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

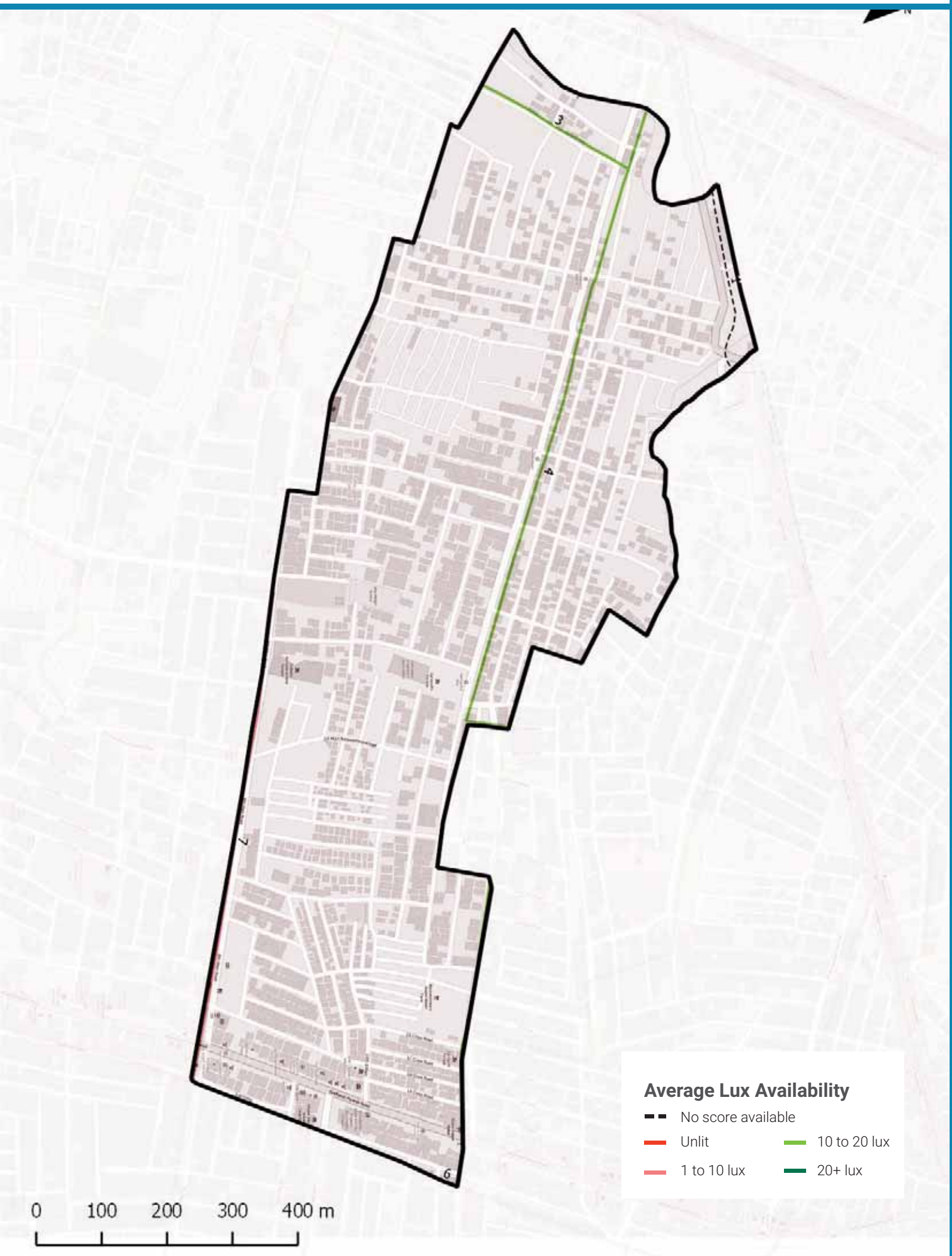
7 (100%)

No Crossing	4
No Signal	6

3 **To ACTION**

» 4 junctions need a crossing
» 6 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

1 km (Total = 8.3 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

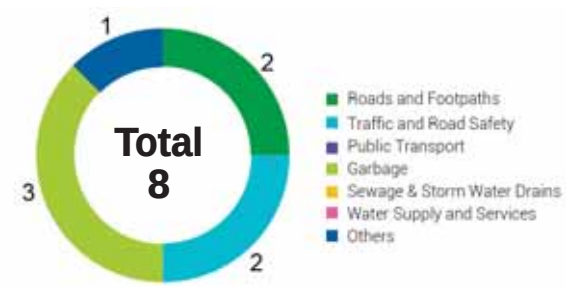
Total Complaints

17

Open Complaints

8

Complaint Type



5 To ACTION

» 8 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.92

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	63.65	27.57	2.88	0.00	0.00	0.26	5.24	0.40	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.32	2.74	0.29	0.00	0.00	0.03	0.52	0.04	9.92
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Status of budgeted works

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No. of works budgeted in your ward: 35
Allocation for works in your ward: 9.92 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
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5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Shankar Matt
WARD PERFORMANCE REPORT

WARD: 75

Councillor: M Shivaraju

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  - Pedestrian Crossing Availability

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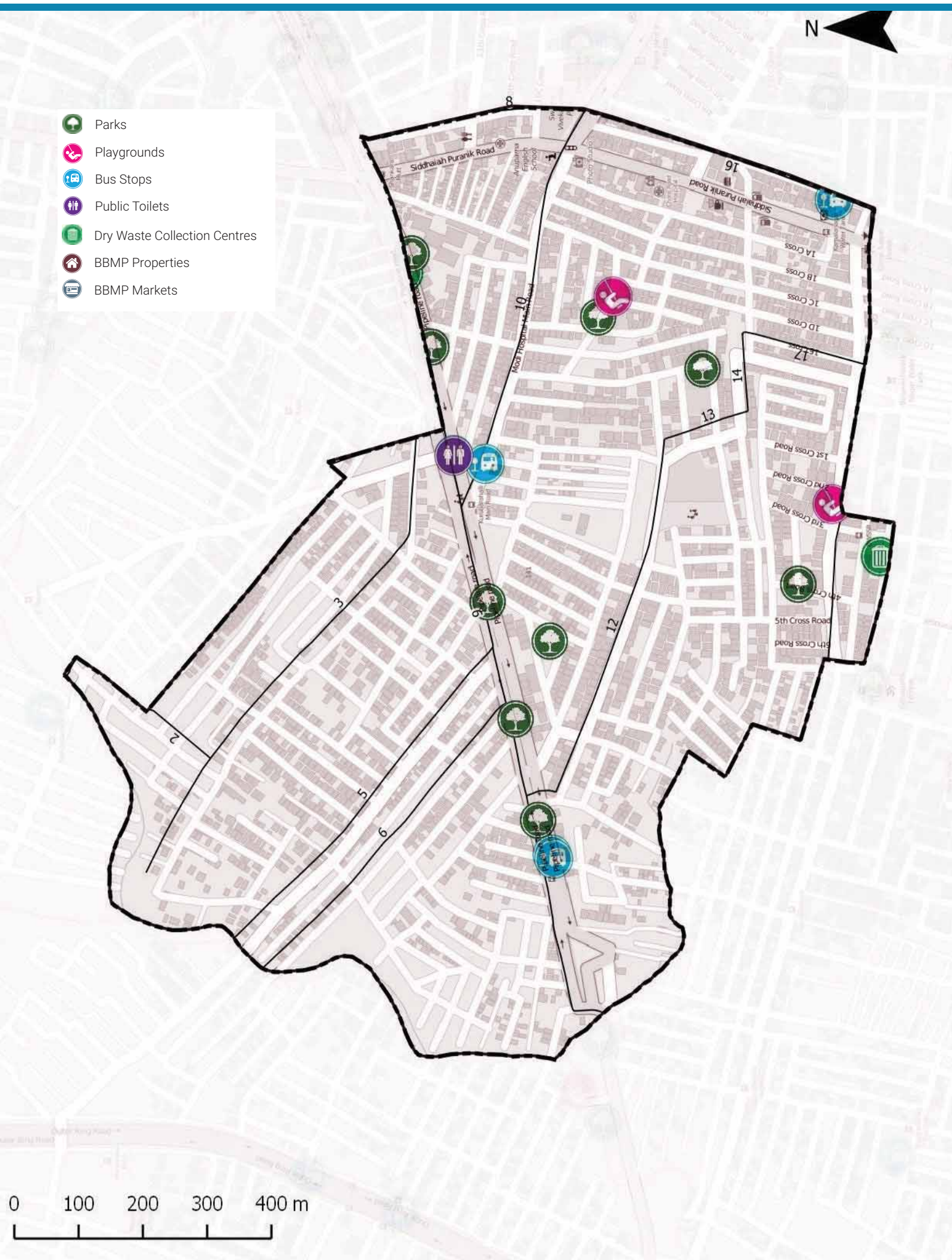
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Naagapura**
Division	**Mahalakshmi Layout**
Zone	**West**
AC	**Mahalakshmi Layout**
MLA	**Gopalaiah K.**

WARD INFO

Population

48,734

Households

12,433

Area

1.1 sq.km

Road Length

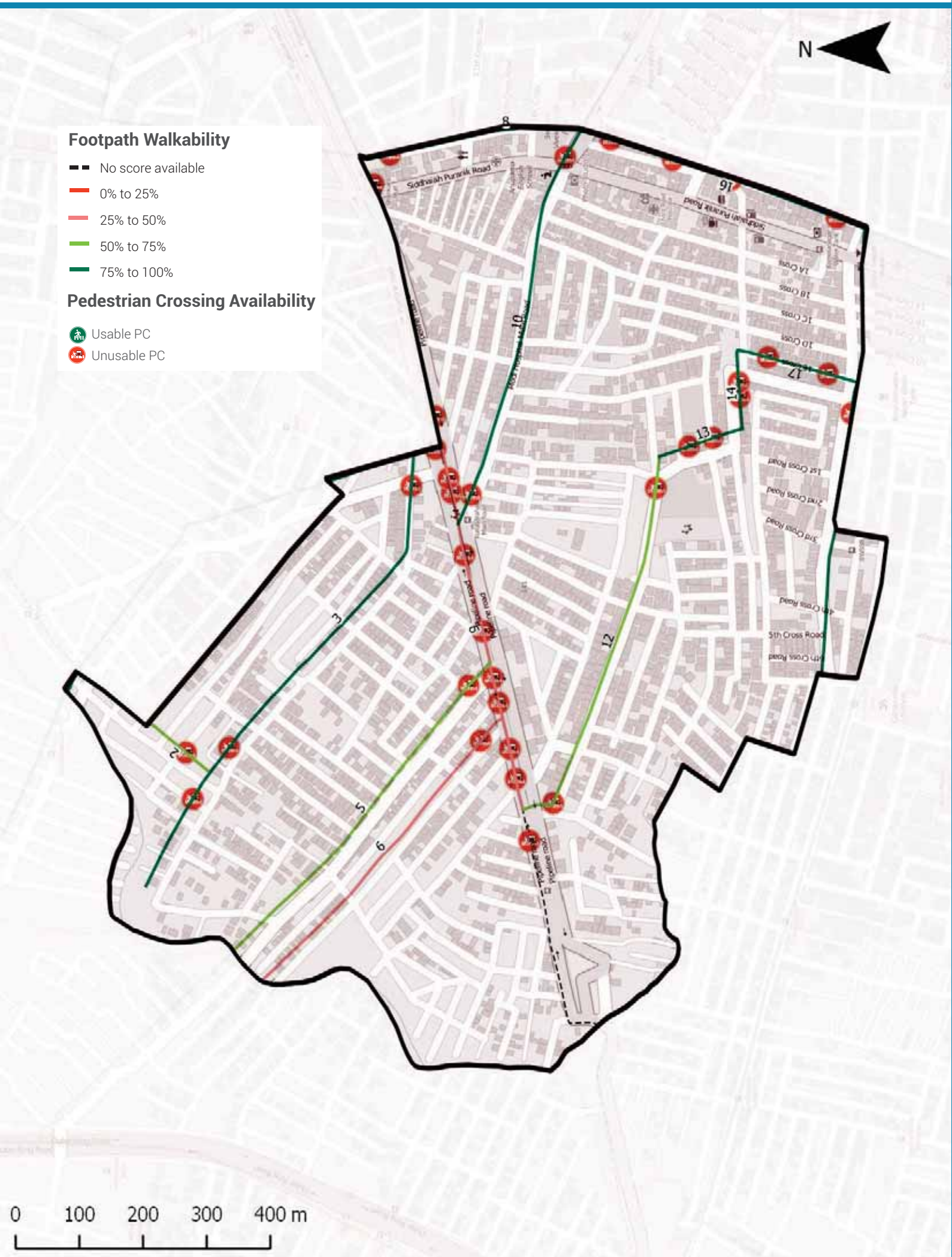
40 km

Arterial	2 km
Sub-arterial	1 km
Collector	3 km
Local	34 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	15	0%	Each unit services a radius of 500m*
Bus Stops	4	0%	
Public Toilets	2	7%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

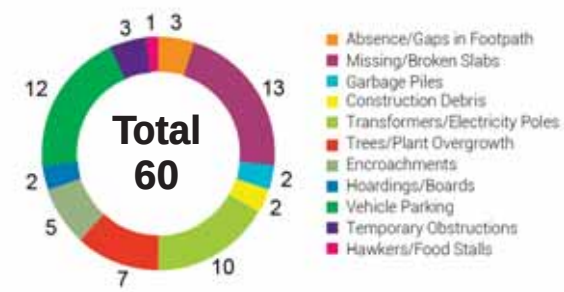
Total Footpath

11.8 km

Unwalkable km

3.8 km (32%)

Obstructions Found



2 To ACTION

- » 3.8 km of Footpath need to be built/repaired and
- » 60 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

34

Unusable PCs

34 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

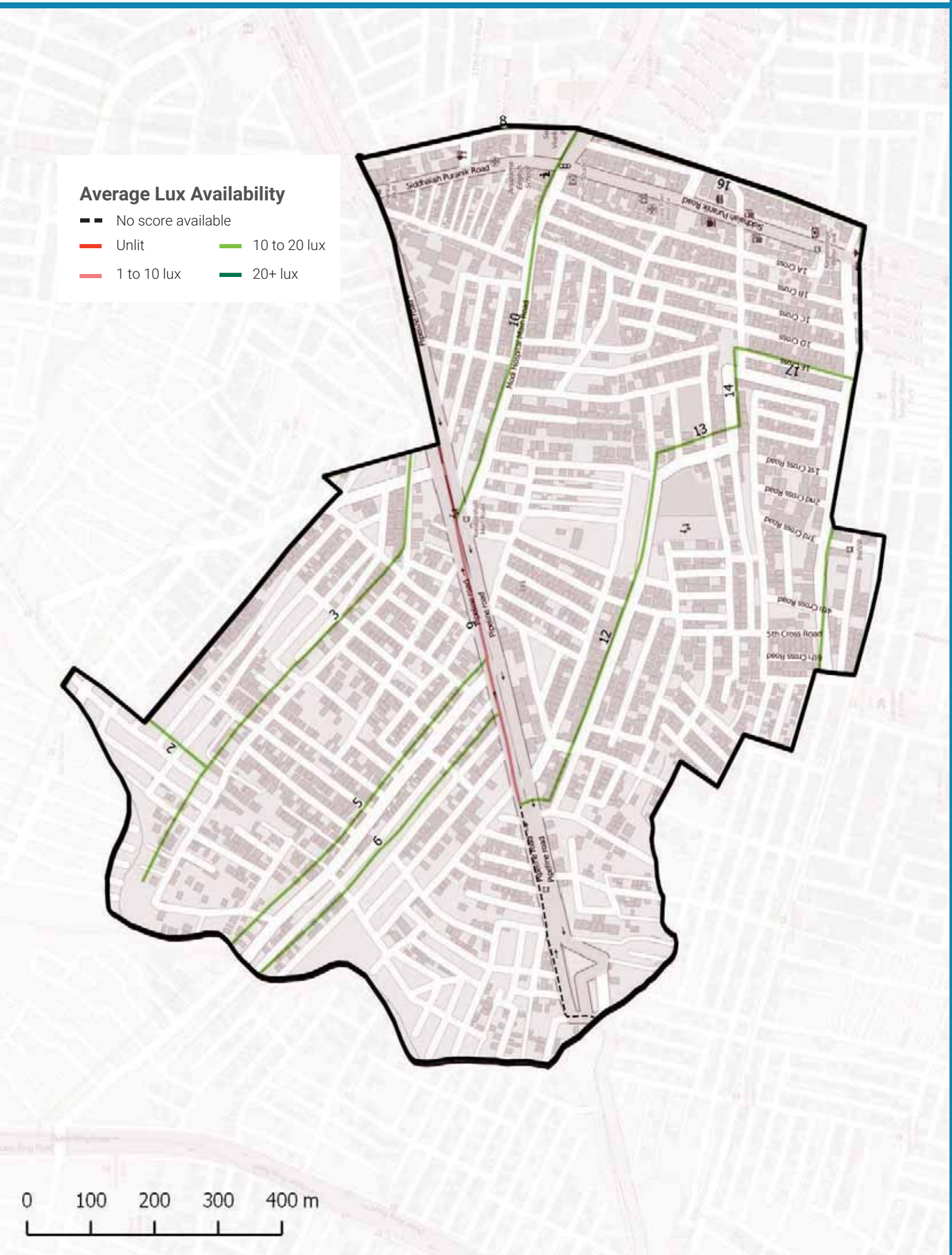
PC Issues Found

34 (100%)	No Crossing	33
	No Signal	23

3 To ACTION

- » 33 junctions need a crossing
- » 23 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

14 Lux

Unsafely Lit kms

1 km (Total = 11.8 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

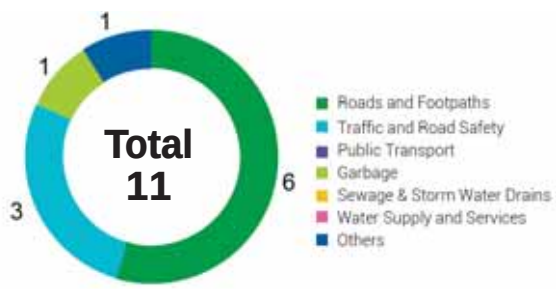
Total Complaints

22

Open Complaints

11

Complaint Type



5 To ACTION

» 11 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

15.47

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.84	19.43	27.72	0.14	0.00	6.63	3.36	1.87	**100**
Your Ward Budget 2016-17 (in Rs. Crores)	6.32	3.01	4.29	0.02	0.00	1.03	0.52	0.29	**15.47**
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	**9,007.81**

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (15.47 Cr.)	4.45 Cr. 28.79%	4.05 Cr. 26.19%	1.39 Cr. 8.98%	5.58 Cr. 36.04%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 45
Allocation for works in your ward: 15.47 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P3141	Construction of Indoor Sports complex and other development works at KG Playground at Lakshminagar, SVK Layout	Recreational Amenities	250.00
29	Unassigned Works	P3124	Improvements to KG Park at Shankarmutt ward.	Recreational Amenities	100.00
30	Unassigned Works	P3160	Construction of Houses for backward Classes / Minorities & EWS at Shankarmutt.	Community Infrastructure & Services	100.00
31	Unassigned Works	P3154	Providing security services & maintainenance of parks in Shankar mutt	Recreational Amenities	50.00
32	Unassigned works	P3142	LED Pilot Project in Ward No-9,2,11,41,43,27,52,32,57,31,68,72 (Rs 25 Lakhs / Each Ward, For ward No:75-Rs 50 lakh)	Pedestrian Infrastructure	26.92
33	Unassigned Works	P3152	Chalukhya Dr.Rajkumar Prathime Parishath Trust Kannada Uthsava in ward No.75a	Administrative	25.00
34	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
35	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01

36	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
37	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Gayithri Nagar
WARD PERFORMANCE REPORT

WARD: 76

Councillor: Chandrakala

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  - Bus Stops
  - Public Toilets
  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?

ADMINISTRATION INFO

Sub Division	**Malleshwaram**
Division	**Malleshwaram**
Zone	**West**
AC	**Malleshwaram**
MLA	**Dr. Ashwath Narayan C. N**

WARD INFO

Population

33,236

Households

8,489

Area

0.7 sq.km

Road Length

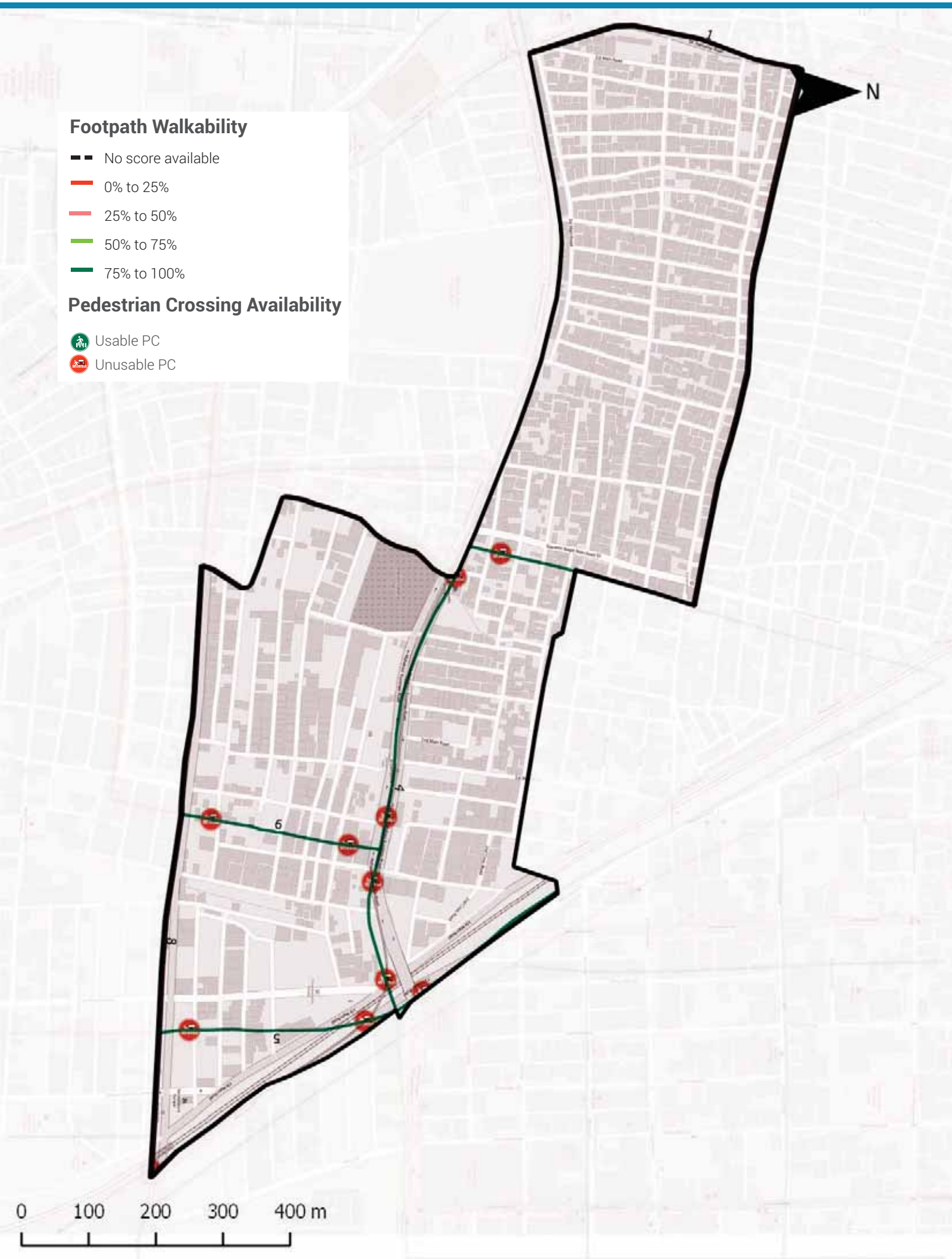
29 km

Arterial	1 km
Sub-arterial	1 km
Collector	1 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	0%	Each unit services a radius of 500m*
Bus Stops	3	0%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

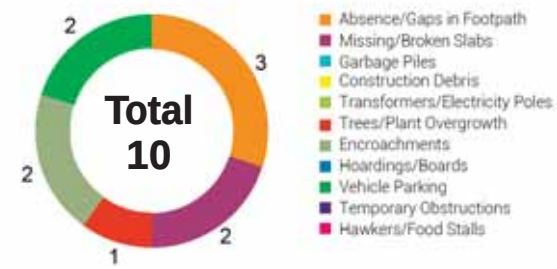
Total Footpath

6.6 km

Unwalkable km

0.7 km (11%)

Obstructions Found



2 To ACTION

» 0.7 km of Footpath need to be built/repaired and
» 10 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

12

Unusable PCs

12 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

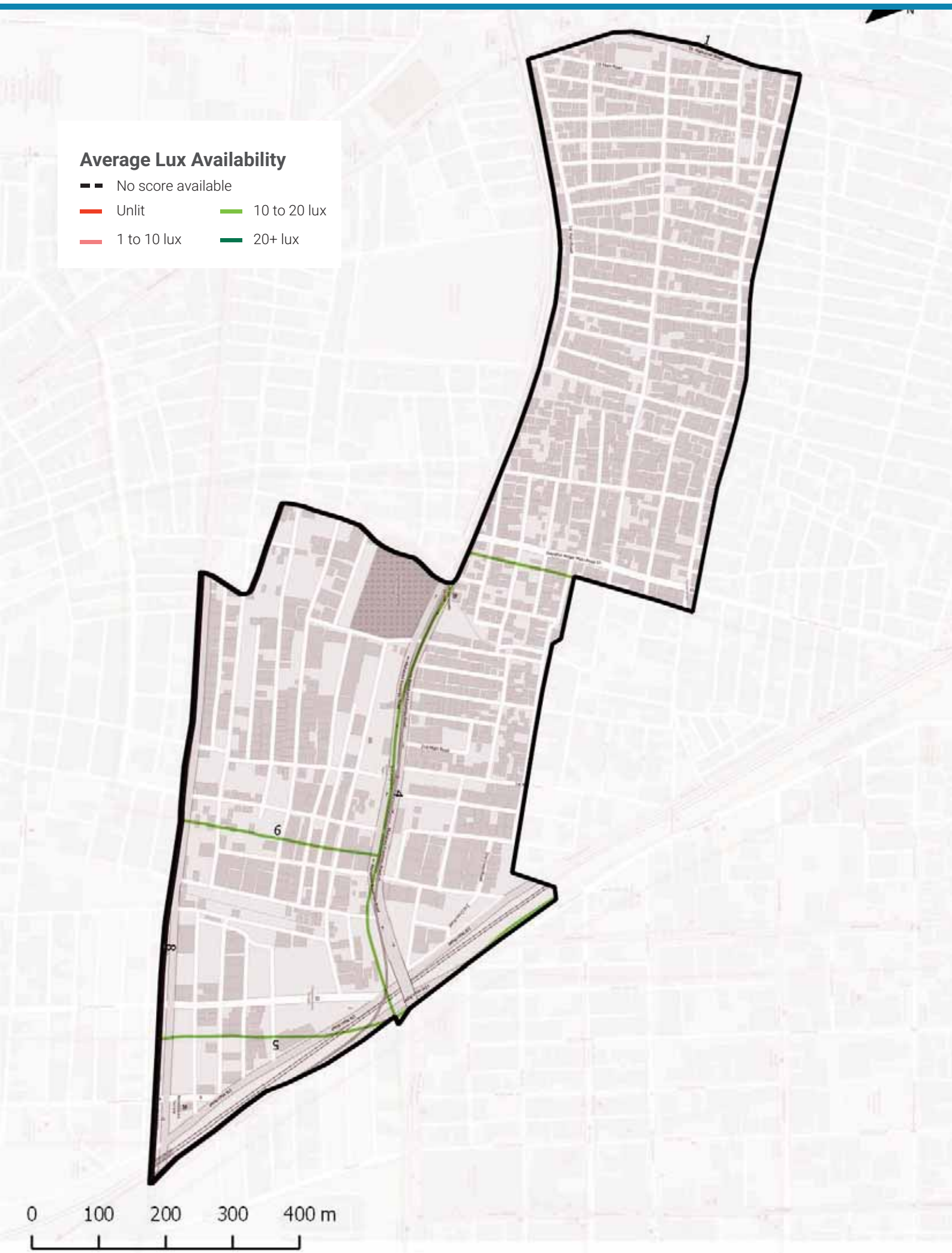
PC Issues Found

12 (100%)	No Crossing	11
	No Signal	7

3 To ACTION

» 11 junctions need a crossing
» 7 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

1 km
(Total = 6.6 km)

Unlit (<1 lux)	1 km
Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

21

Open Complaints

11

Complaint Type

5 To ACTION

» 11 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.20

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.84	2.97	5348.90
No. of Works	6	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	62.64	29.91	0.02	0.24	0.00	1.11	5.65	0.43	100
Your Ward Budget 2016-17 (in Rs. Crores)	5.76	2.75	0.00	0.02	0.00	0.10	0.52	0.04	9.20
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.20 Cr.)	4.24 Cr. 46.11%	3.71 Cr. 40.29%	1.18 Cr. 12.78%	0.08 Cr. 0.82%
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No. of works budgeted in your ward: 45
Allocation for works in your ward: 9.2 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Current Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	-
9	Pending Bills	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	51.33
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
19	Spillover Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	300.00
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P2311	Developmental Works at Swimming Pool Colony, Maruthi Extension & Lower Palace Orchards Area	Pedestrian Infrastructure, Roads	3.33
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
34	Unassigned Works	P2308	Developmental works at Gayathrina-gar Surrounding	Pedestrian Infrastructure, Roads	-

35	Unassigned Works	P2234	Construction of Market at Metro Complex in Gayathrinagar under PPP Model	Community Infrastructure & Services	-
36	Unassigned Works	P3096	Upgradation of Corporation Girls High school in Ward -76	Community Infrastructure & Services	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Dattatreya Temple
WARD PERFORMANCE REPORT

WARD: 77

Councillor: R S Satynarayan

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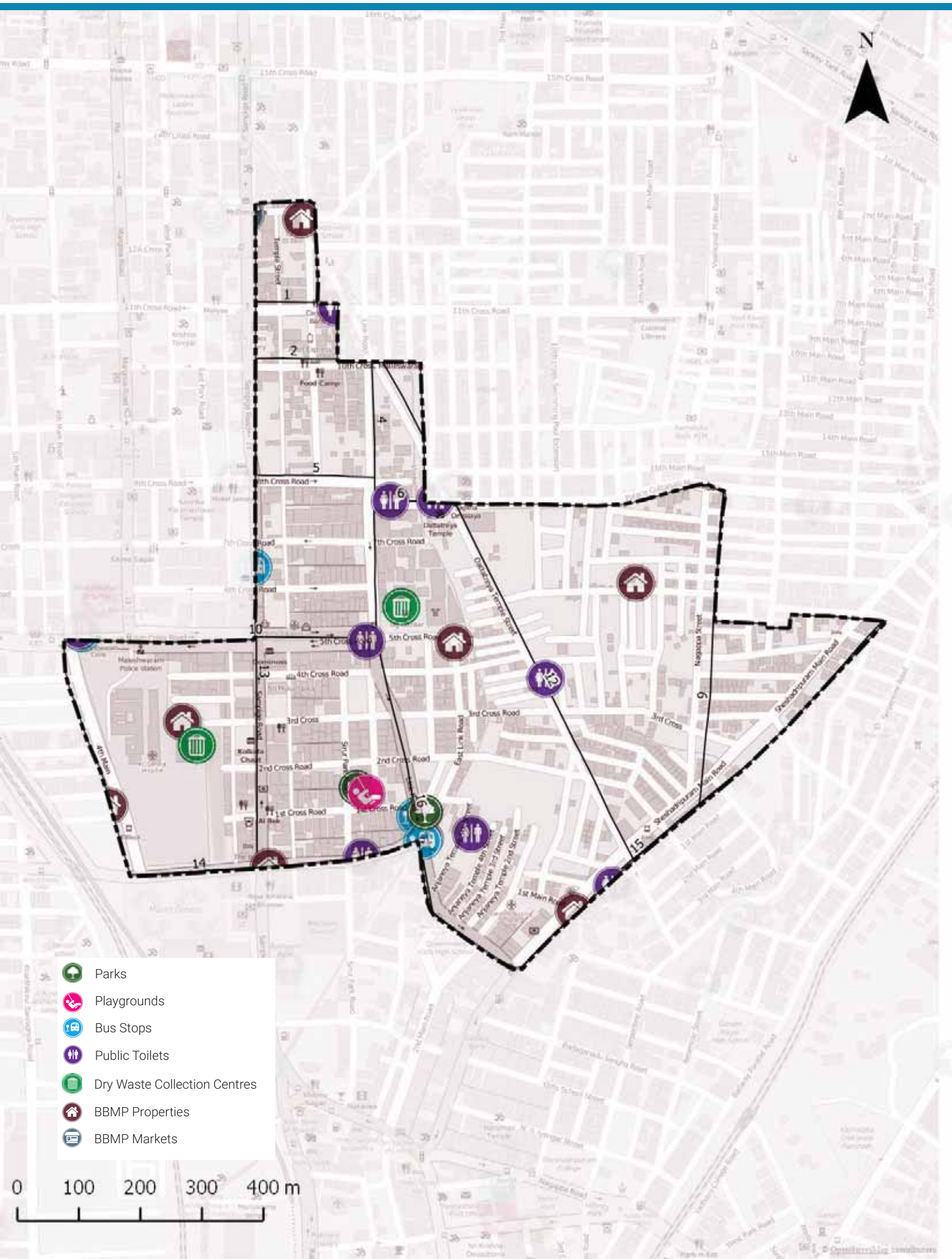
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Gandhi Nagar**
Division	**Gandhi Nagar**
Zone	**West**
AC	**Gandhi Nagar**
MLA	**Dinesh GunduRao**

WARD INFO

Population

33,388

Households

8,325

Area

0.7 sq.km

Road Length

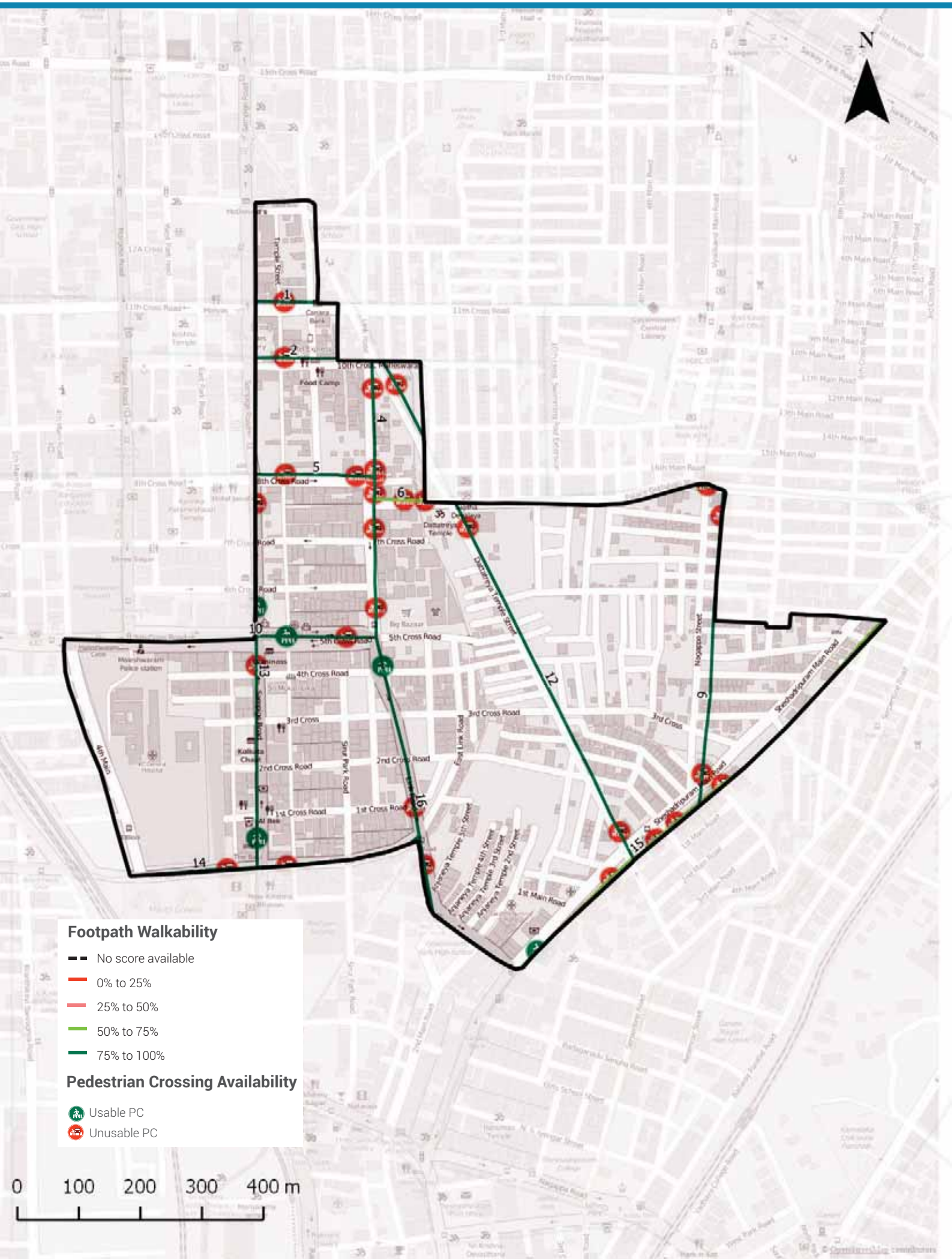
26 km

Arterial	2 km
Sub-arterial	2 km
Collector	2 km
Local	20 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	3	0%	Each unit services a radius of 500m*
Bus Stops	2	14%	
Public Toilets	7	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

12.4 km

Unwalkable km

1.7 km (14%)

Obstructions Found

2 To ACTION

» 1.7 km of Footpath need to be built/repaired and
» 17 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

34

Unusable PCs

29 (85%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

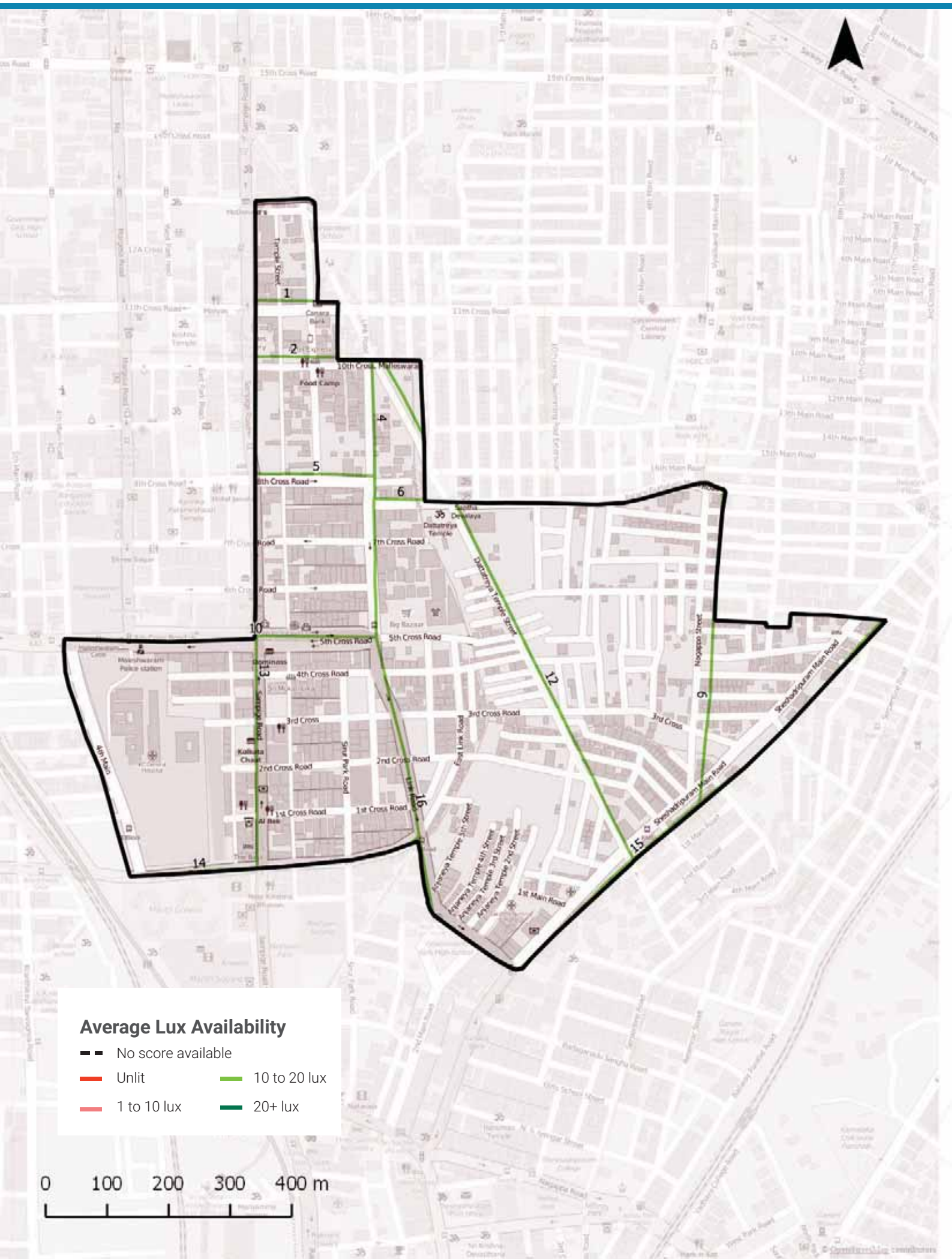
PC Issues Found

29 (85%)	No Crossing	24
	No Signal	16

3 To ACTION

» 24 junctions need a crossing
» 16 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km (Total = 12.4 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

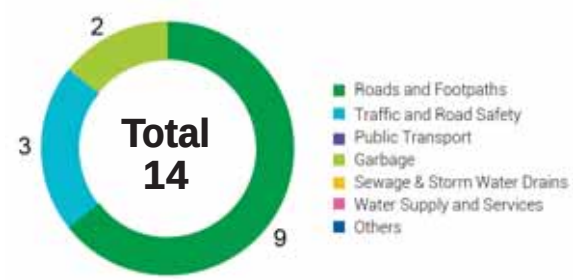
Total Complaints

25

Open Complaints

14

Complaint Type



5 To ACTION

» 14 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

8.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	41.78	47.40	3.22	0.25	0.00	1.09	5.81	0.45	**100**
Your Ward Budget 2016-17 (in Rs. Crores)	3.73	4.24	0.29	0.02	0.00	0.10	0.52	0.04	**8.94**
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	**9,007.81**

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	8.94 Cr.	7.47 Cr. 83.61%	0.73 Cr. 8.12%	0.66 Cr. 7.37%	0.08 Cr. 0.90%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 45
Allocation for works in your ward: 8.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P3118	Development works at word no. 77, 29	Pedestrian Infrastructure, Roads	300.00
2	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25

35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
36	Unassigned Works	P2633	Resurfacing of bad roads in Ward No. 77	Roads	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Pulakeshi Nagar
WARD PERFORMANCE REPORT

WARD: 78

Councillor: Abdul Rakhib Zakir

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  - Pedestrian Crossing Availability

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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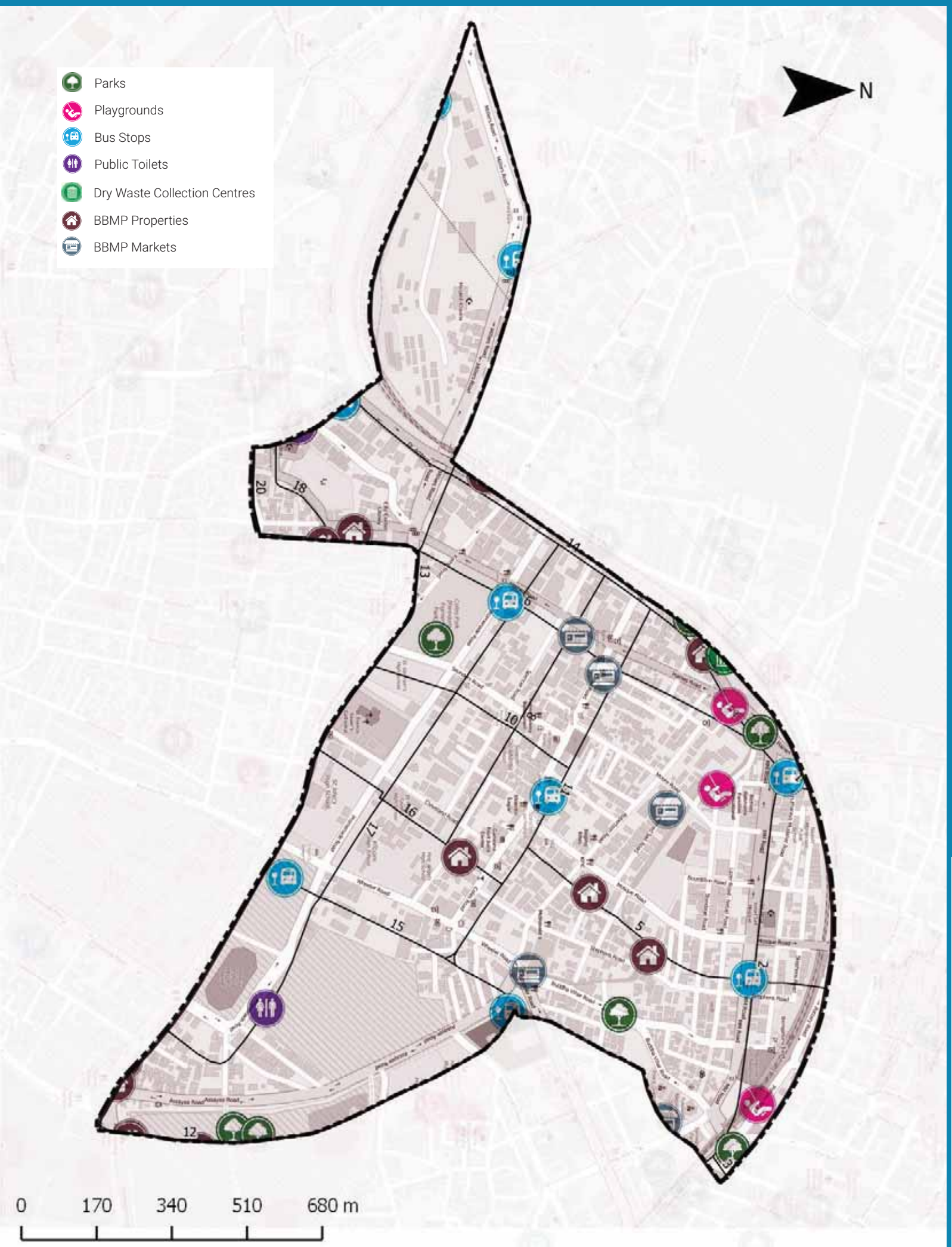
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Pulikeshi Nagar**
Division	**Pulikeshi Nagar**
Zone	**East**
AC	**Pulakeshi Nagar (SC)**
MLA	**Akhanda Srinivasa Murthy.R**

WARD INFO

Population

28,835

Households

6,595

Area

1.7 sq.km

Road Length

42 km

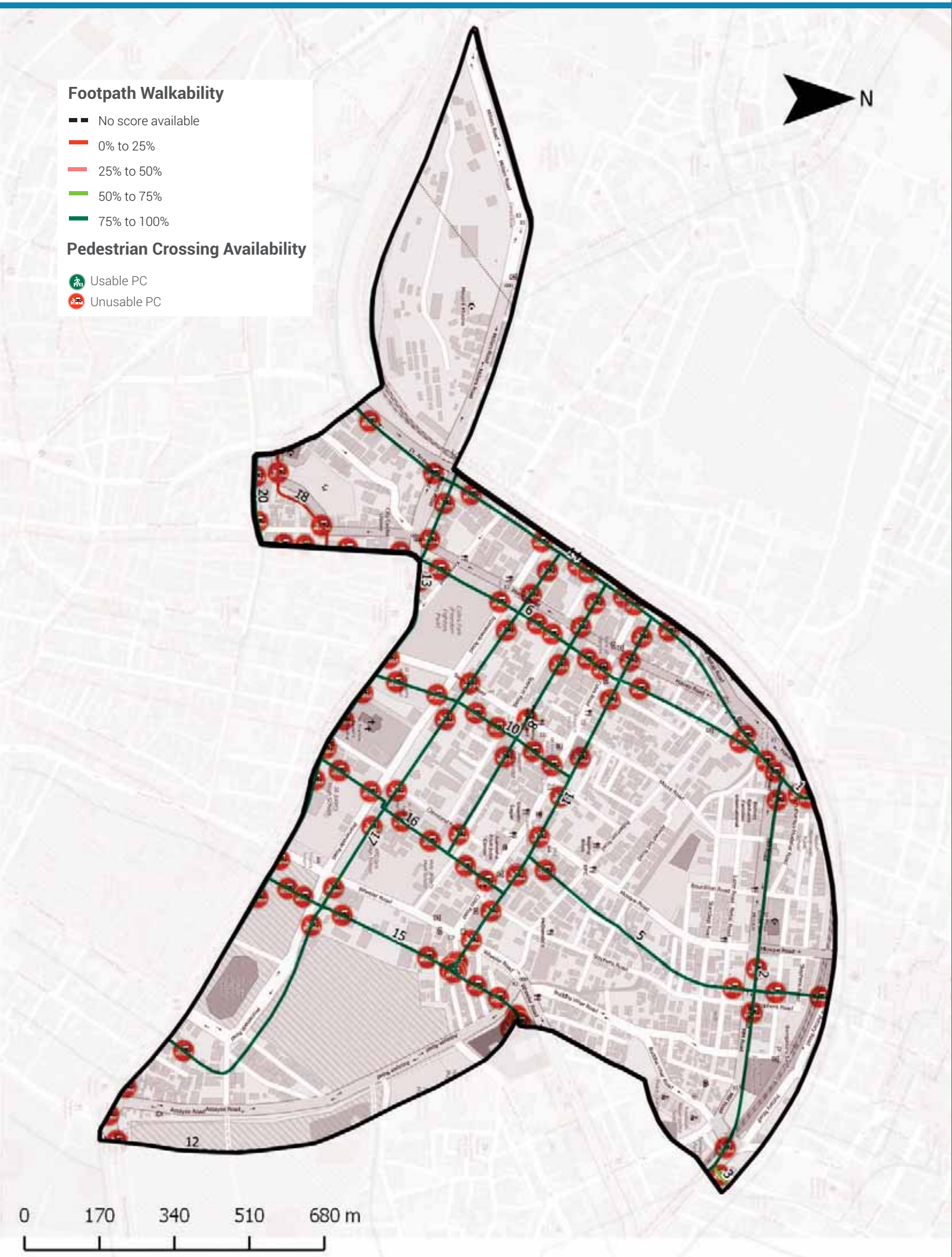
Arterial	4 km
Sub-arterial	7 km
Collector	2 km
Local	29 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	0%	Each unit services a radius of 500m*
Bus Stops	7	2%	
Public Toilets	0	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

SECTION 2 : WHAT IS THE QUALITY OF LIFE AVAILABLE IN YOUR WARD?



Footpath Walkability

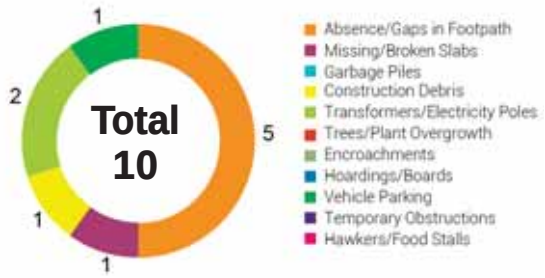
Total Footpath

22.6 km

Unwalkable km

3.7 km (17%)

Obstructions Found



2 To ACTION

- » 3.7 km of Footpath need to be built/repaired and
- » 10 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

109

Unusable PCs

109 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

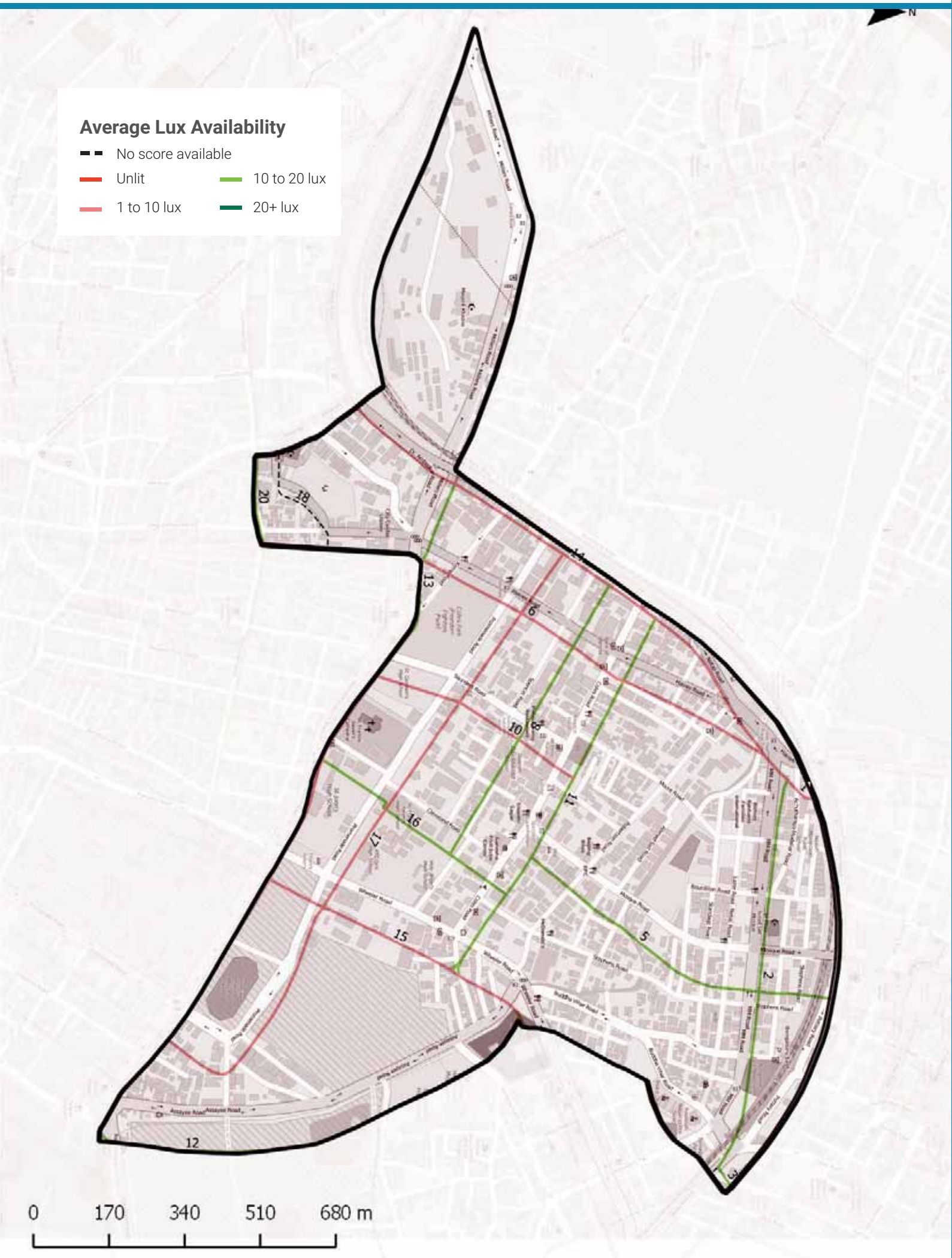
PC Issues Found

109 (100%)	No Crossing	94
	No Signal	32

3 To ACTION

- » 94 junctions need a crossing
- » 32 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

5 km (Total = 22.6 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

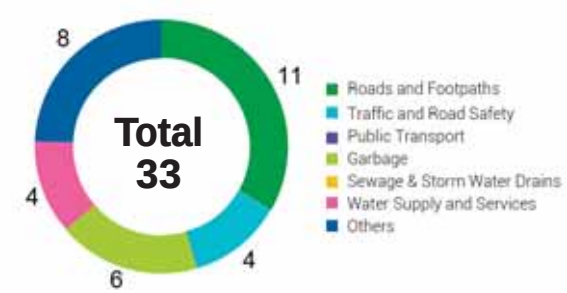
Total Complaints

51

Open Complaints

33

Complaint Type



5 To ACTION

» 33 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.99

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	5.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.30	45.68	4.78	0.00	0.00	2.89	8.67	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.17	0.52	0.04	5.99
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.99 Cr.	4.49 Cr.	0.72 Cr.	0.67 Cr.	0.10 Cr.
		75.02%	12.04%	11.27%	1.67%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 45
Allocation for works in your ward: 5.99 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
21	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
27	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
28	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
29	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
30	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
33	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
34	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
35	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54

36	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
37	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
38	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
39	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Sarvagna Nagar
WARD PERFORMANCE REPORT

WARD: 79

Councillor: Shashirekha M

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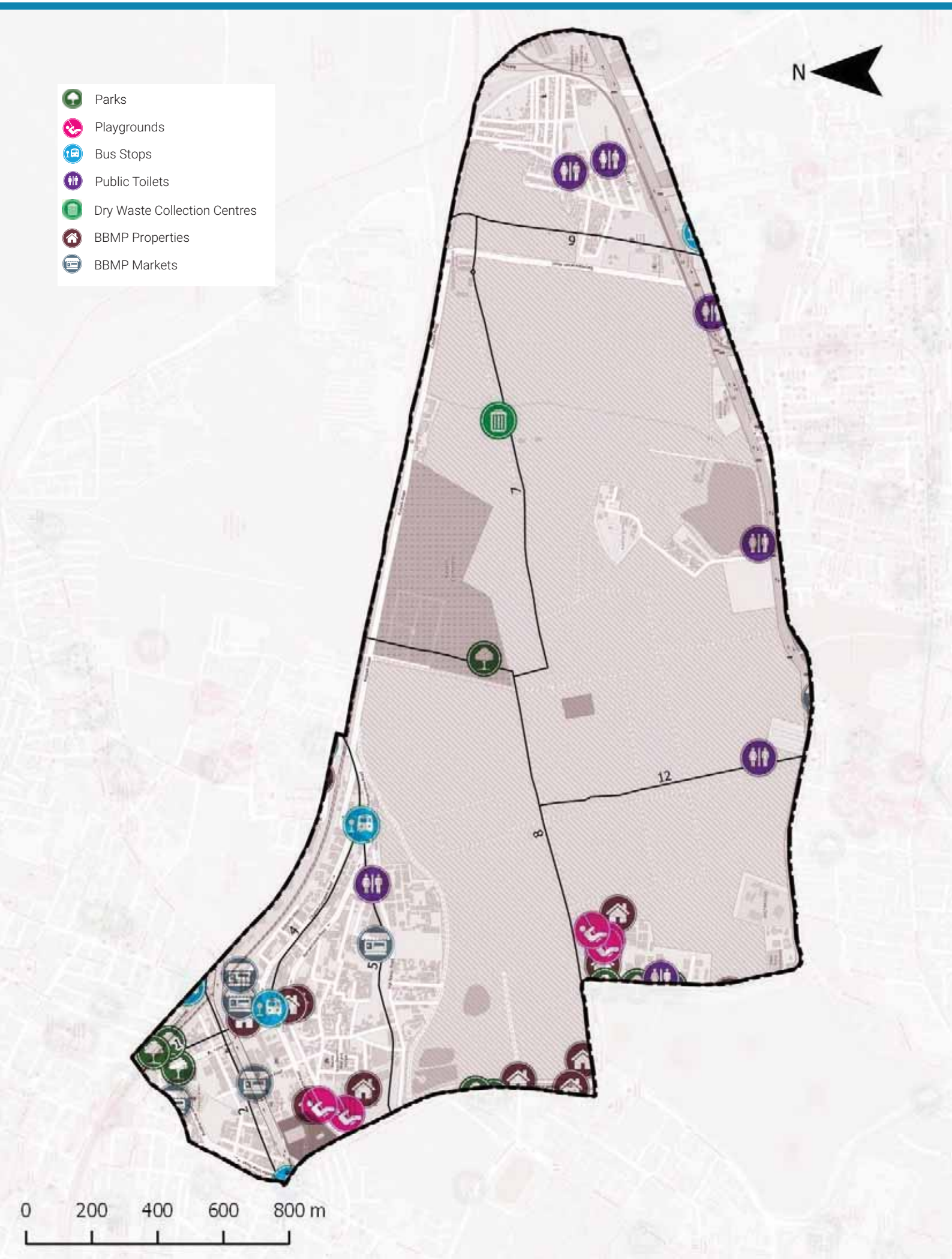
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**C.V.Raman Nagar**
Division	**C.V.Raman Nagar**
Zone	**East**
AC	**C.V. Ramannagar (SC)**
MLA	**S. Raghu**

WARD INFO

Population

37,291

Households

9,052

Area

3.7 sq.km

Road Length

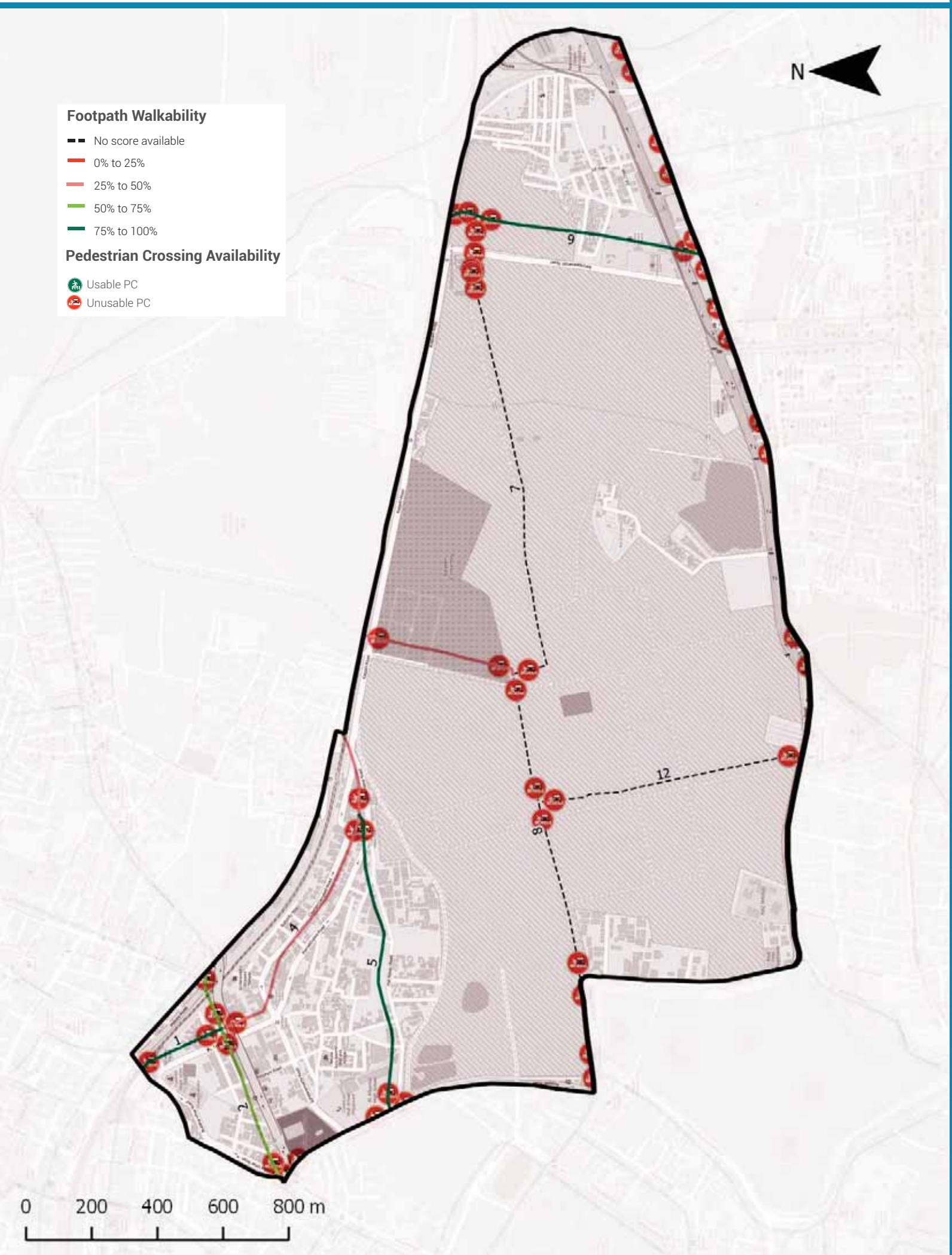
52 km

Arterial	4 km
Sub-arterial	3 km
Collector	4 km
Local	41 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	11	30%	Each unit services a radius of 500m*
Bus Stops	2	57%	
Public Toilets	7	6%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

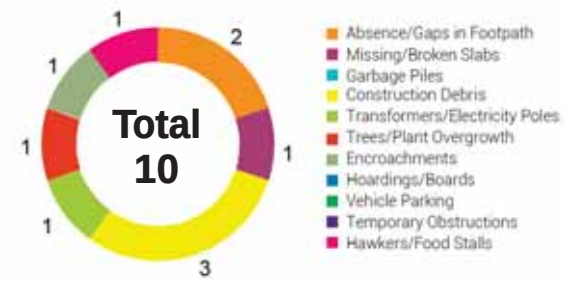
Total Footpath

18.1 km

Unwalkable km

11.8 km (66%)

Obstructions Found



2 To ACTION

» 11.8 km of Footpath need to be built/repaired and
» 10 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

51

Unusable PCs

51 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

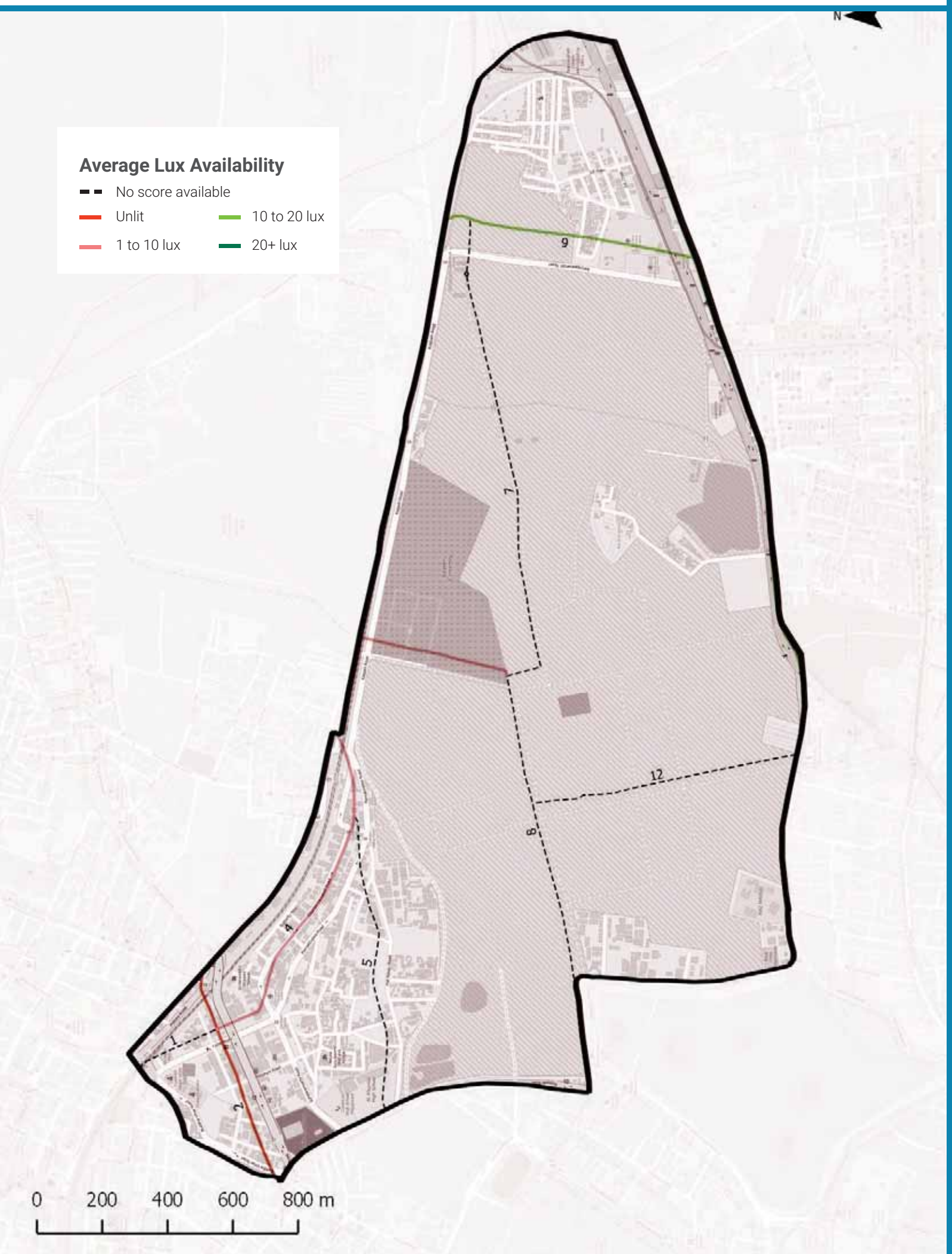
PC Issues Found

51 (100%)	No Crossing	46
	No Signal	28

3 To ACTION

» 46 junctions need a crossing
» 28 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

4 km (Total = 18.1 km)		
	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

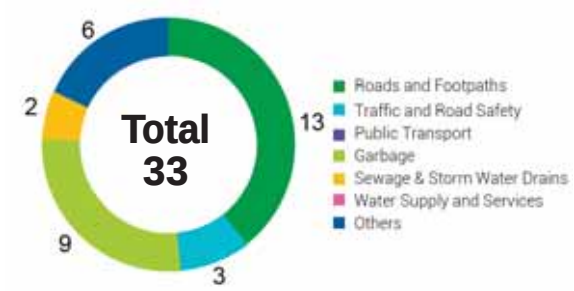
Total Complaints

51

Open Complaints

33

Complaint Type



5 To ACTION

» 33 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.74

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.93	47.68	0.23	0.39	0.00	3.02	9.05	0.70	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.02	0.00	0.17	0.52	0.04	5.74
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.74 Cr.)	4.27 Cr. 74.44%	0.68 Cr. 11.88%	0.68 Cr. 11.91%	0.10 Cr. 1.77%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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• Zone

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• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 45
Allocation for works in your ward: 5.74 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
21	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
27	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
28	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
29	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
30	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
33	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
34	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01

35	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
36	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
37	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Hoysala Nagar
WARD PERFORMANCE REPORT

WARD: 80

Councillor: Anand Kumar S

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  - Areas of Budget Allocations
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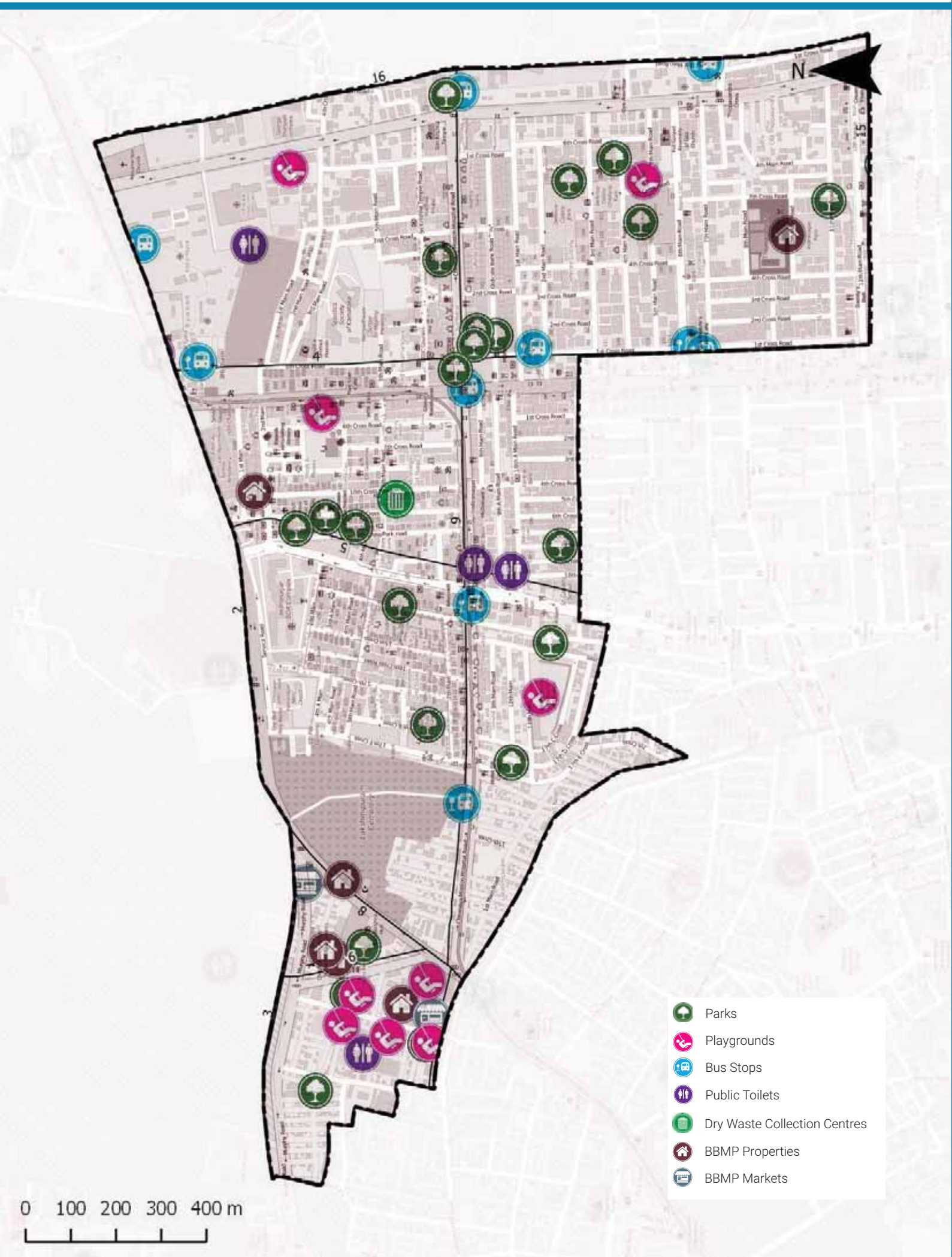
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jeevanbheema Nagar**
Division	**C.V.Raman Nagar**
Zone	**East**
AC	**C.V. Ramannagar (SC)**
MLA	**S. Raghu**

WARD INFO

Population

35,228

Households

8,877

Area

2.1 sq.km

Road Length

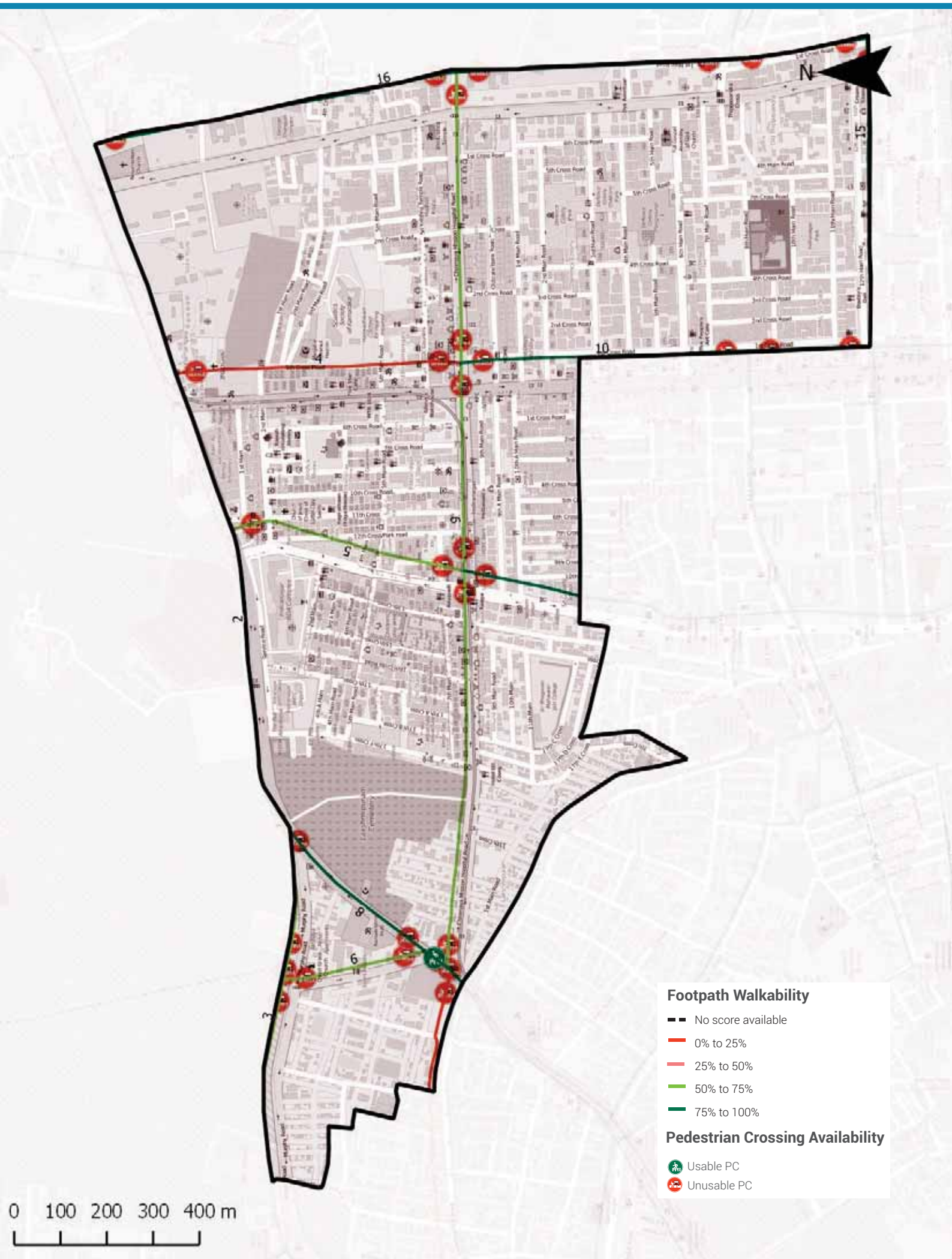
51 km

Arterial	4 km
Sub-arterial	1 km
Collector	3 km
Local	43 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	26	0%	Each unit services a radius of 500m*
Bus Stops	10	1%	
Public Toilets	4	5%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

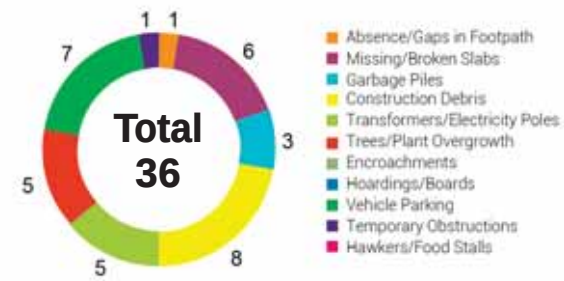
Total Footpath

17.9 km

Unwalkable km

4.8 km (27%)

Obstructions Found



2 To ACTION

- » 4.8 km of Footpath need to be built/repaired and
- » 36 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

35

Unusable PCs

34 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

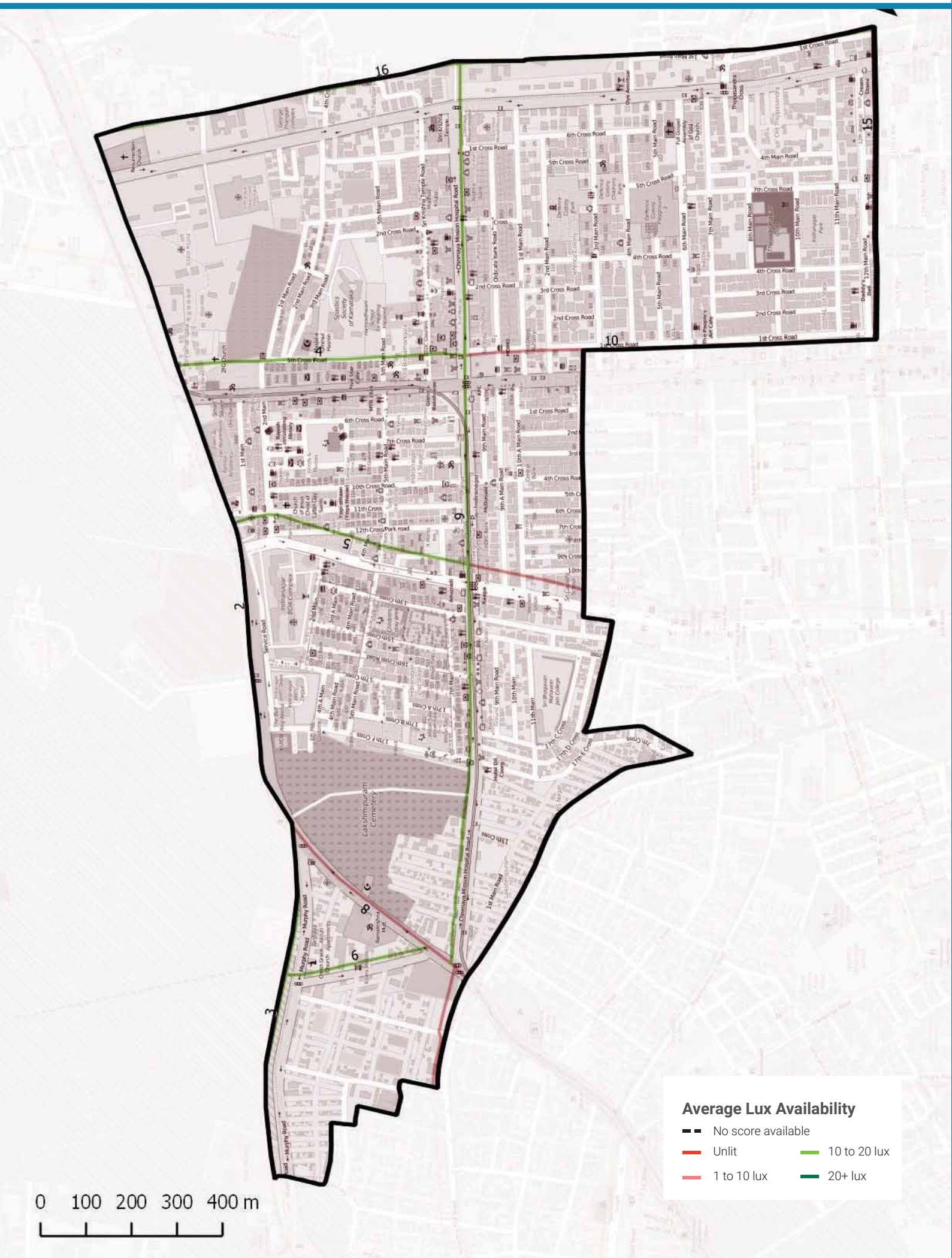
PC Issues Found

34 (97%)	No Crossing	32
	No Signal	24

3 To ACTION

- » 32 junctions need a crossing
- » 24 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

2 km (Total = 17.9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

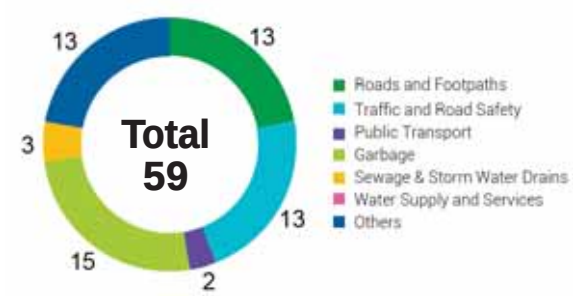
Total Complaints

109

Open Complaints

59

Complaint Type



5 To ACTION

» 59 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.01

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.15	45.50	4.79	0.37	0.00	2.88	8.64	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.17	0.52	0.04	6.01
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.01 Cr.	4.49 Cr. 74.72%	0.73 Cr. 12.22%	0.68 Cr. 11.36%	0.10 Cr. 1.69%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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No. of works budgeted in your ward: 49
Allocation for works in your ward: 6.01 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
28	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
29	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
30	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
31	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
32	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
33	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
34	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
35	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92

36	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
37	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
38	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
39	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
40	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
41	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Vijnana Nagar
WARD PERFORMANCE REPORT

WARD: 81

Councillor: S G Nagaraj

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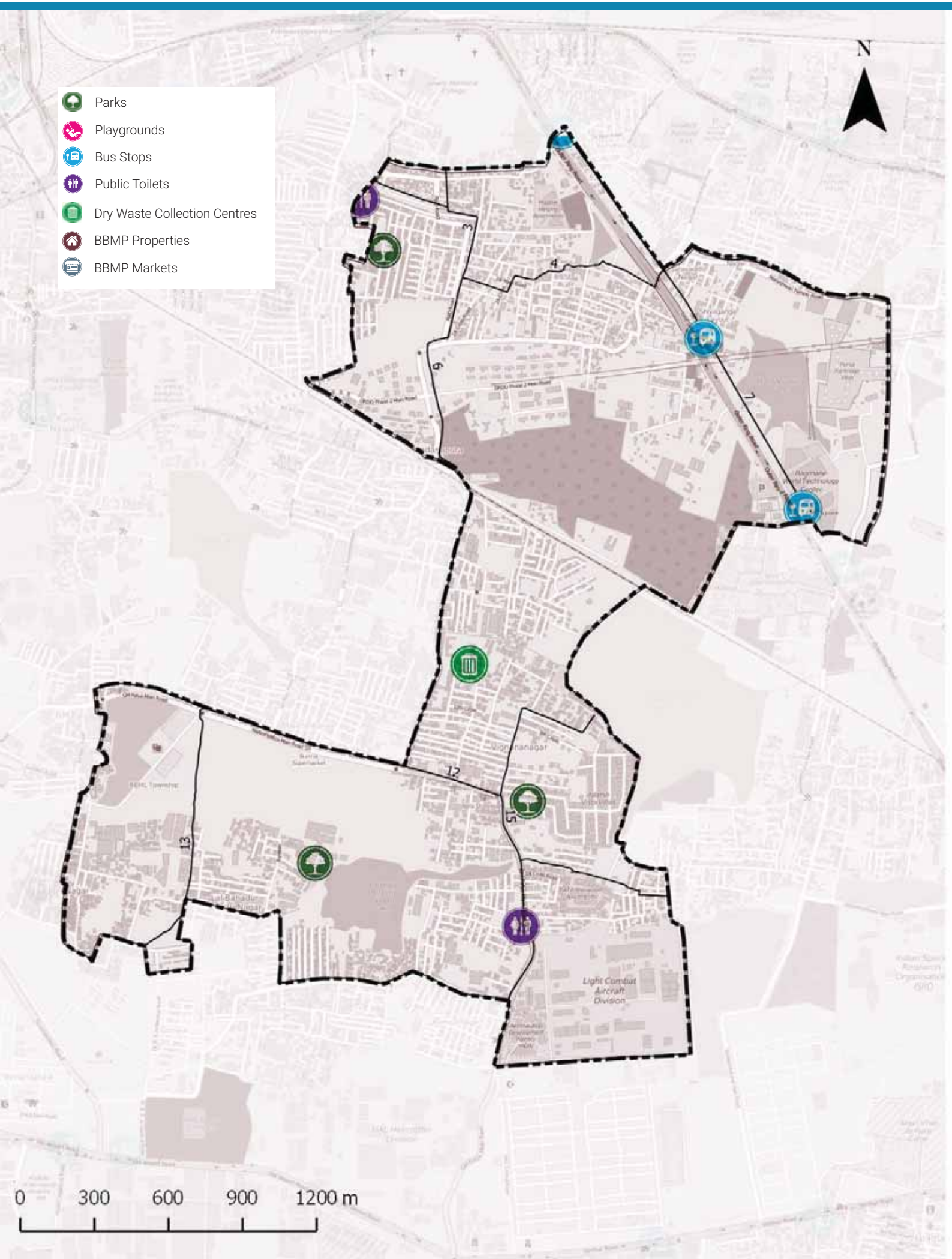
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**HAL. Airport**
Division	**K.R.Puram**
Zone	**Mahadevpura**
AC	**K.R. Puram**
MLA	**B.A.Basavaraja**

WARD INFO

Population

57,062

Households

15,419

Area

5.8 sq.km

Road Length

107 km

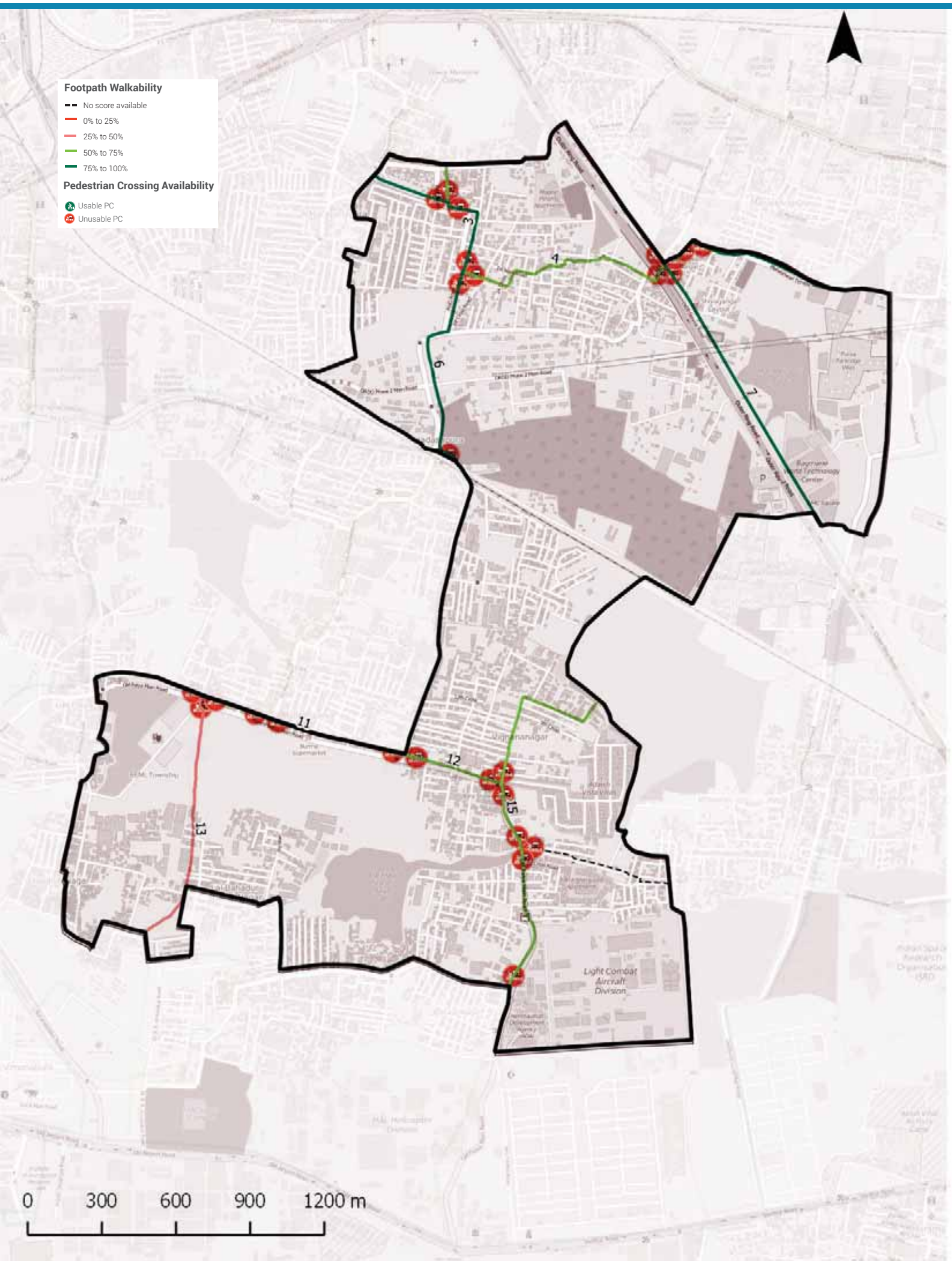
Arterial	2 km
Sub-arterial	8 km
Collector	2 km
Local	95 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	66%	Each unit services a radius of 500m*
Bus Stops	2	79%	
Public Toilets	1	50%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

SECTION 2 : WHAT IS THE QUALITY OF LIFE AVAILABLE IN YOUR WARD?



Footpath Walkability

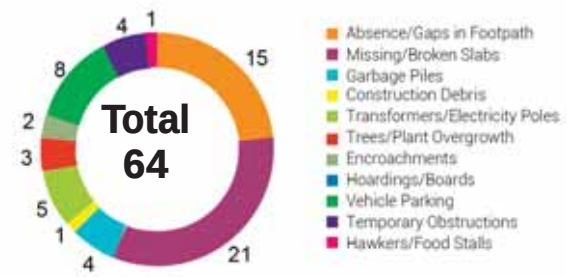
Total Footpath

15.2 km

Unwalkable km

4.9 km (32%)

Obstructions Found



2 To ACTION

» 4.9 km of Footpath need to be built/repaired and
» 64 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

27

Unusable PCs

27 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

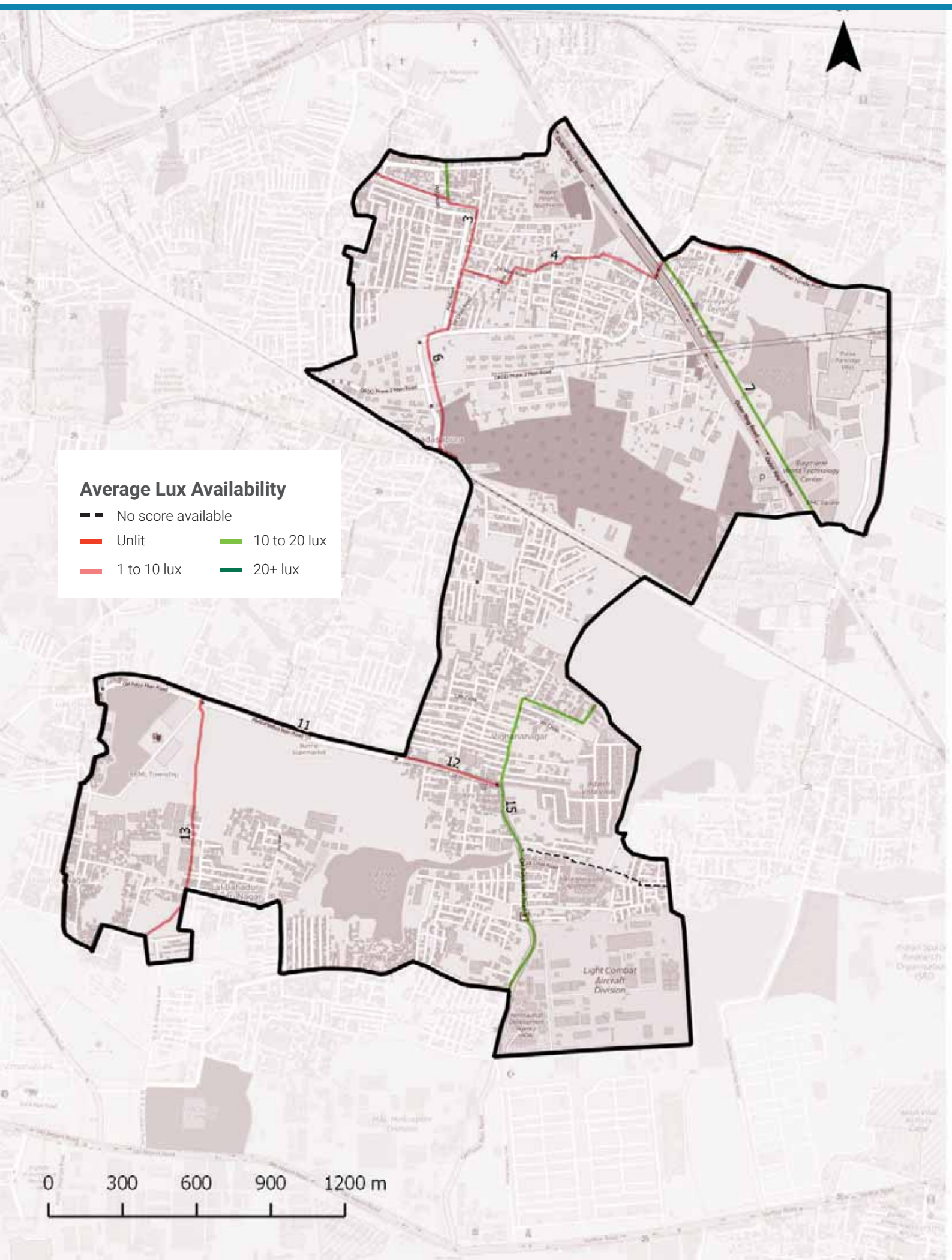
PC Issues Found

27 (100%)	No Crossing	24
	No Signal	8

3 To ACTION

» 24 junctions need a crossing
» 8 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

5 km (Total = 15.2 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

275

Open Complaints

168

Complaint Type

5 To ACTION

» 168 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.00

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.51	45.58	4.79	0.37	0.00	0.43	8.66	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.37	2.74	0.29	0.02	0.00	0.03	0.52	0.04	6.00
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.00 Cr.)	4.45 Cr. 74.18%	0.72 Cr. 11.97%	0.78 Cr. 12.93%	0.06 Cr. 0.93%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 40
Allocation for works in your ward: 6 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P2703	Widening and improvement of roads from Old Airport to BEML Layout via Vignannagar in Ward-81 (Est cost Rs. 5 Crores)	Roads	13.77
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned works	P2315	Development works at Spoorthinagar, Ganga Layout, Uttaharahalli Main Road, Simhadri Naidu Layout, Ramachandrapura, Laxmaiah, Yadalmnagar, Sapthagiri Layout, Thuruhalli, Uttharahalli Grave yard compound and Appaswamy layout	Pedestrian Infrastructure, Roads	-
31	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
32	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Garudachar palya WARD PERFORMANCE REPORT

WARD: 82

Councillor: B N Nithish Purushotham

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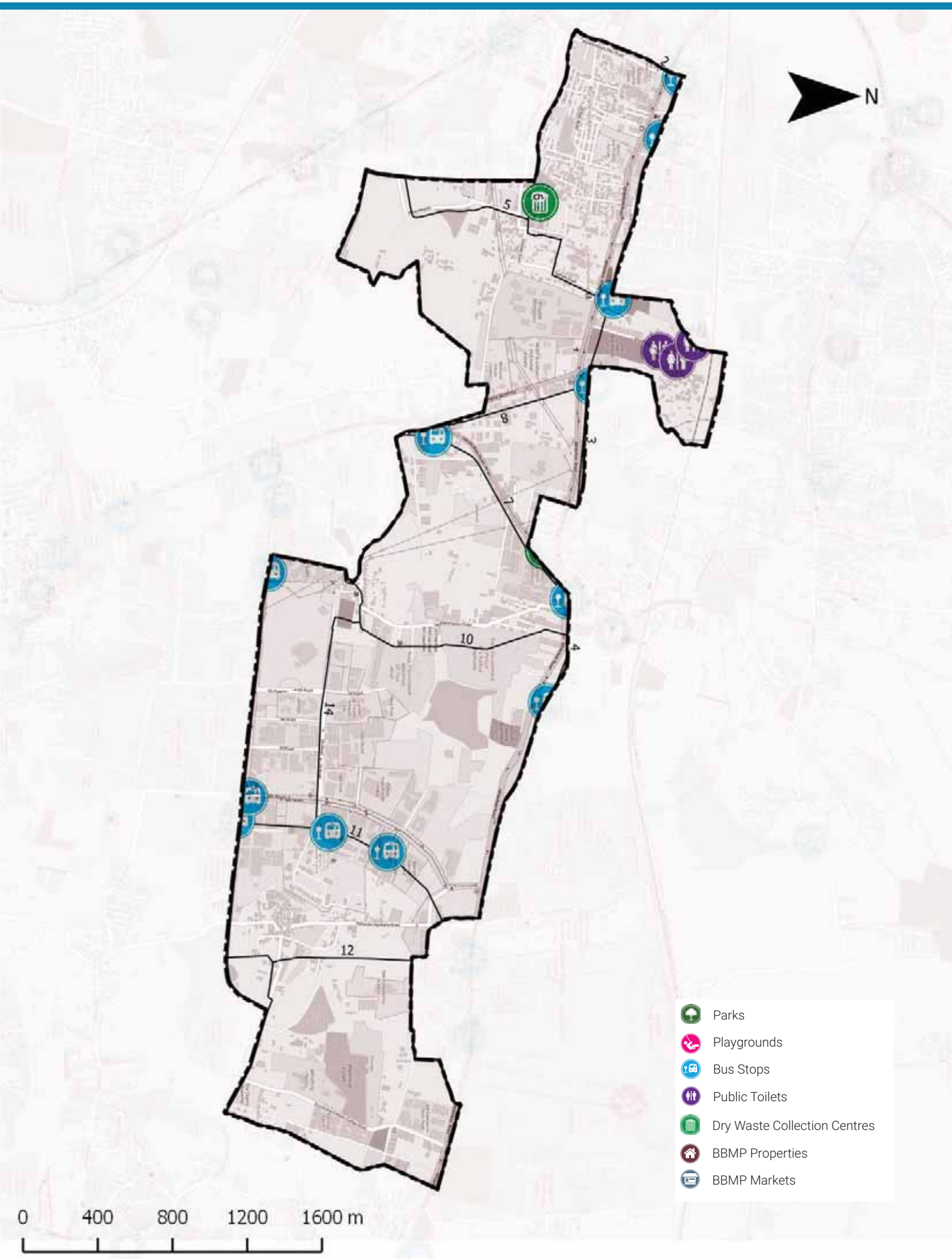
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hoodi**
Division	**Mahadevapura**
Zone	**Mahadevpura**
AC	**Mahadevapura**
MLA	**Aravind Limbavali**

WARD INFO

Population

49,631

Households

13,453

Area

6.8 sq.km

Road Length

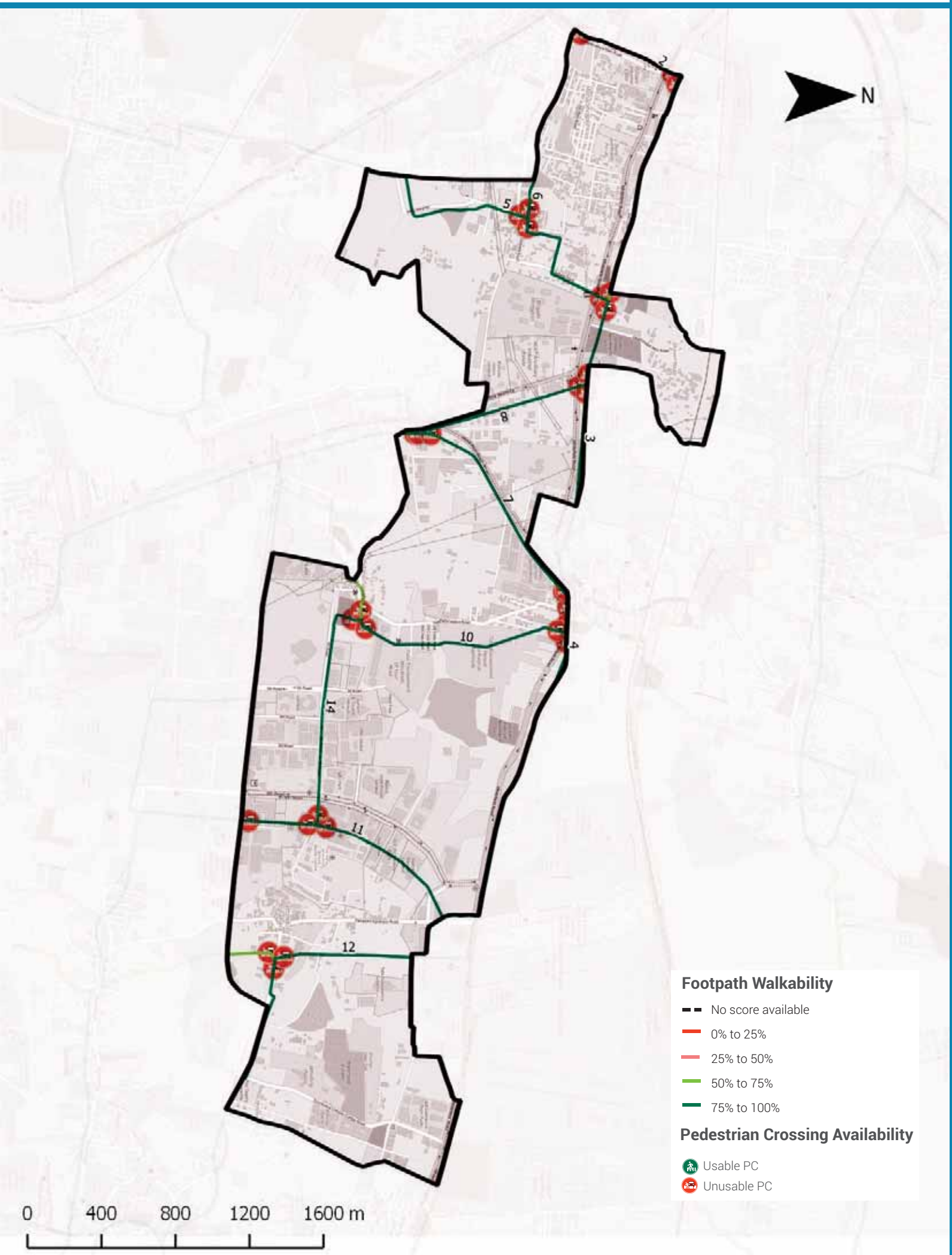
71 km

Arterial	4 km
Sub-arterial	8 km
Collector	2 km
Local	57 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	100%	Each unit services a radius of 500m*
Bus Stops	7	45%	
Public Toilets	3	79%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

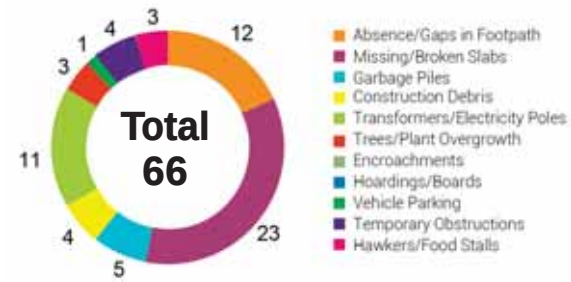
Total Footpath

31.2 km

Unwalkable km

2.5 km (8%)

Obstructions Found



2 To ACTION

- » 2.5 km of Footpath need to be built/repaired and
- » 66 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

32

Unusable PCs

32 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

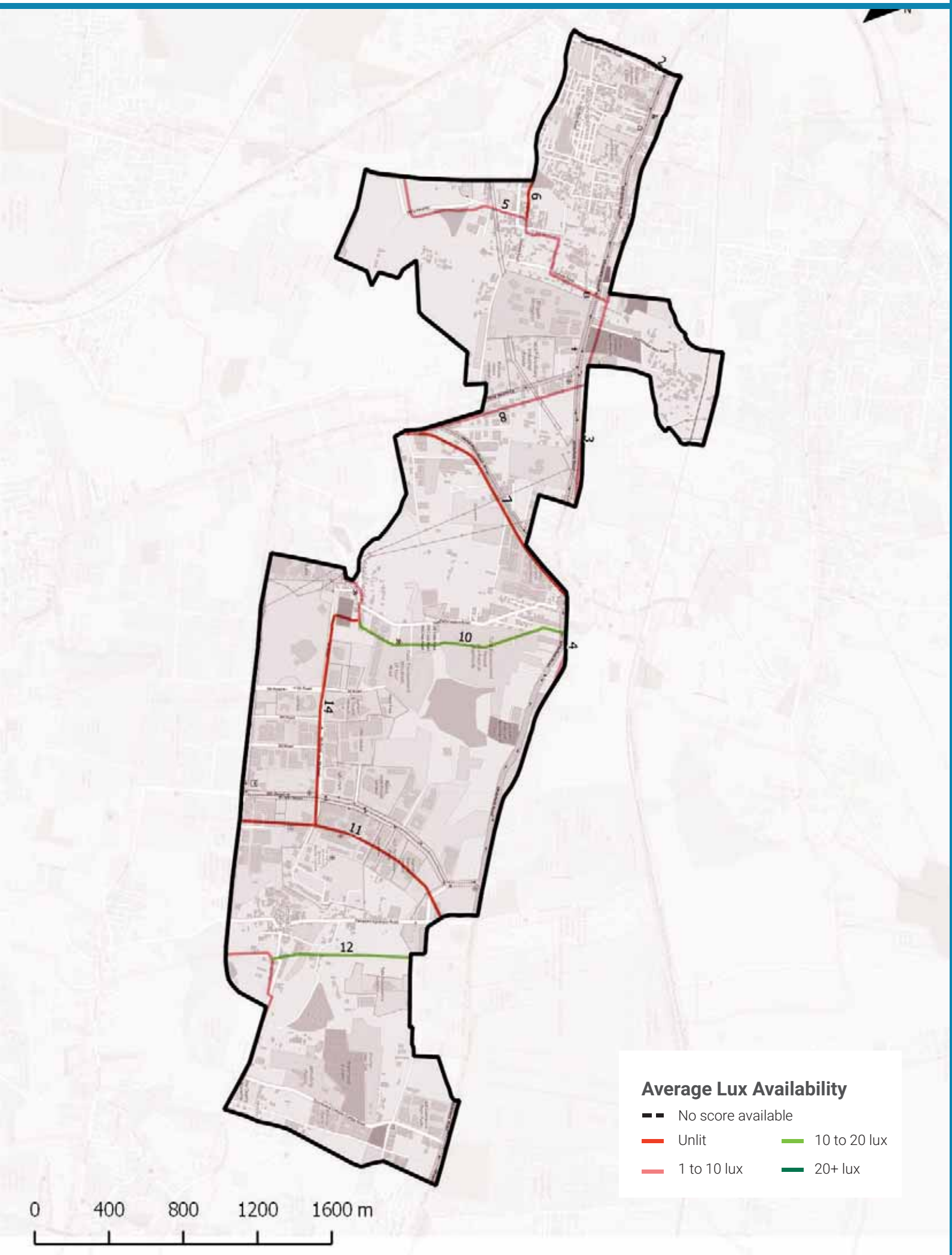
PC Issues Found

32 (100%)	No Crossing	24
	No Signal	11

3 To ACTION

- » 24 junctions need a crossing
- » 11 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

11 km (Total = 31.2 km)	Unlit (<1 lux)	5 km
	Poorly Lit (1 to <10 lux)	6 km

4 To ACTION

» 11 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

151

Open Complaints

83

Complaint Type

5 To ACTION

» 83 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.58

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	13.59	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.04	49.04	0.03	0.40	0.00	0.46	9.31	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.02	0.00	0.03	0.52	0.04	5.58
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.58 Cr.)	4.22 Cr. 75.67%	0.66 Cr. 11.92%	0.64 Cr. 11.44%	0.05 Cr. 0.98%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 31
Allocation for works in your ward: 5.58 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
9	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
10	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
11	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
12	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
13	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
14	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
15	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
16	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55

17	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
20	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
25	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kadugodi
WARD PERFORMANCE REPORT

WARD: 83

Councillor: S Muniswamy

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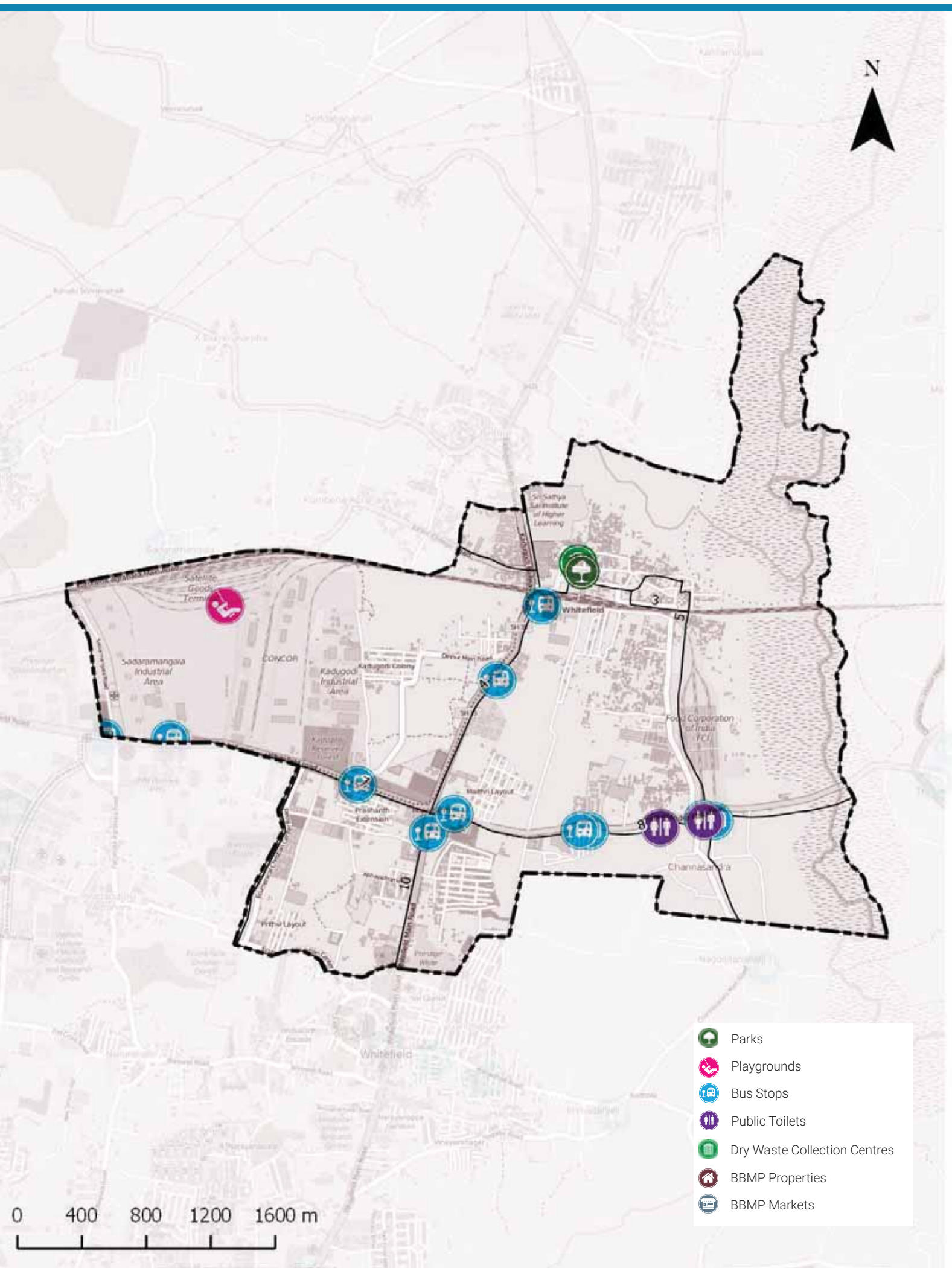
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**White Field**
Division	**Mahadevapura**
Zone	**Mahadevpura**
AC	**Mahadevapura**
MLA	**Aravind Limbavali**

WARD INFO

Population

43,942

Households

11,423

Area

11.6 sq.km

Road Length

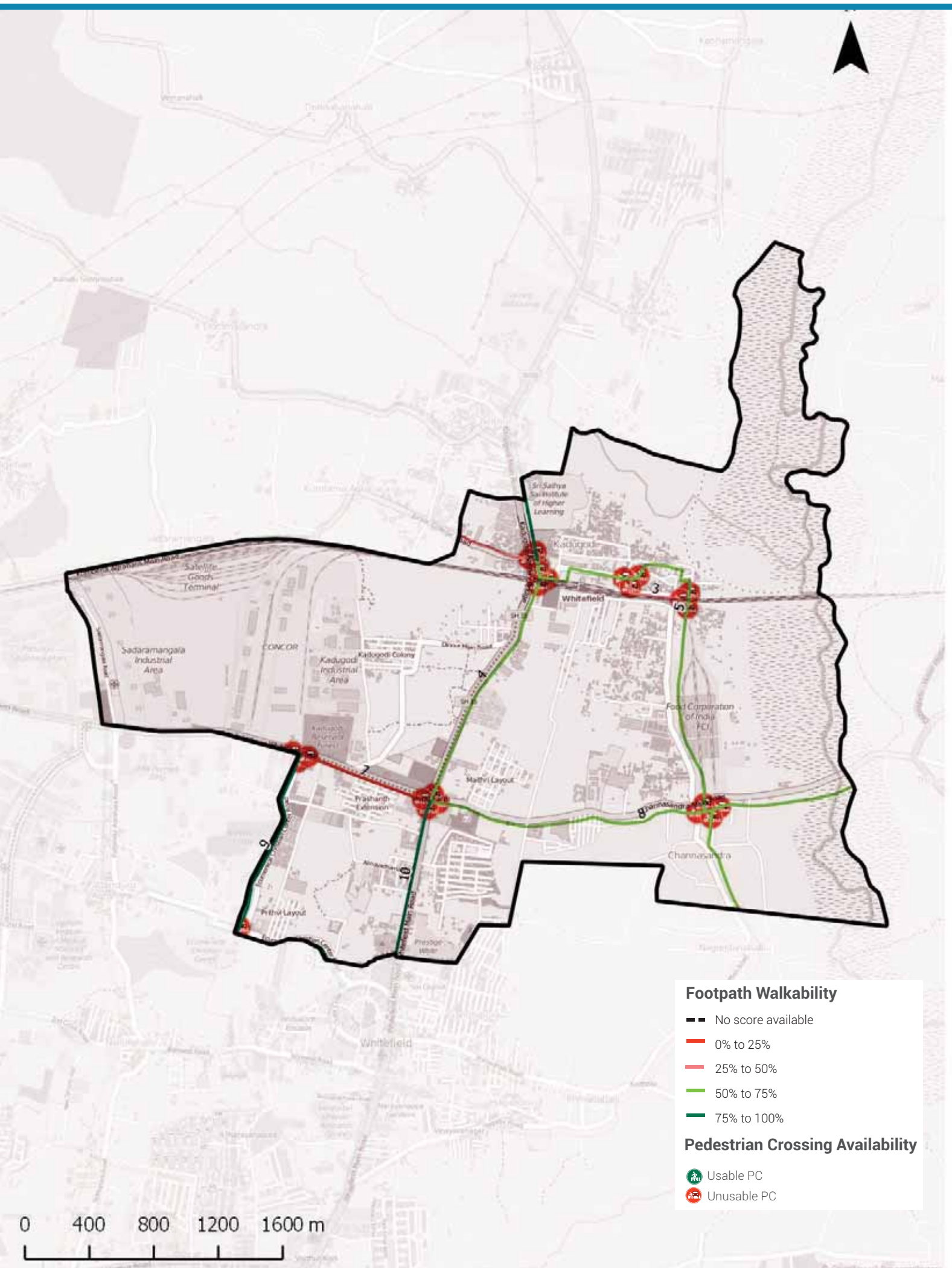
101 km

Arterial	11 km
Sub-arterial	0 km
Collector	2 km
Local	88 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	84%	Each unit services a radius of 500m*
Bus Stops	11	59%	
Public Toilets	2	83%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

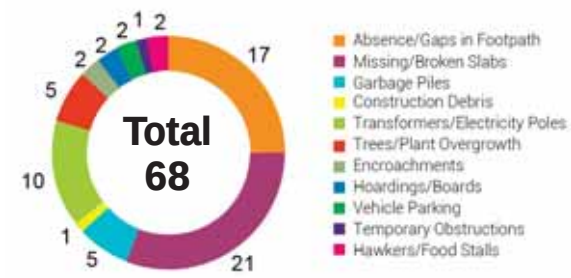
Total Footpath

19.4 km

Unwalkable km

8.3 km (43%)

Obstructions Found



2 To ACTION

» 8.3 km of Footpath need to be built/repaired and
» 68 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

26

Unusable PCs

26 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

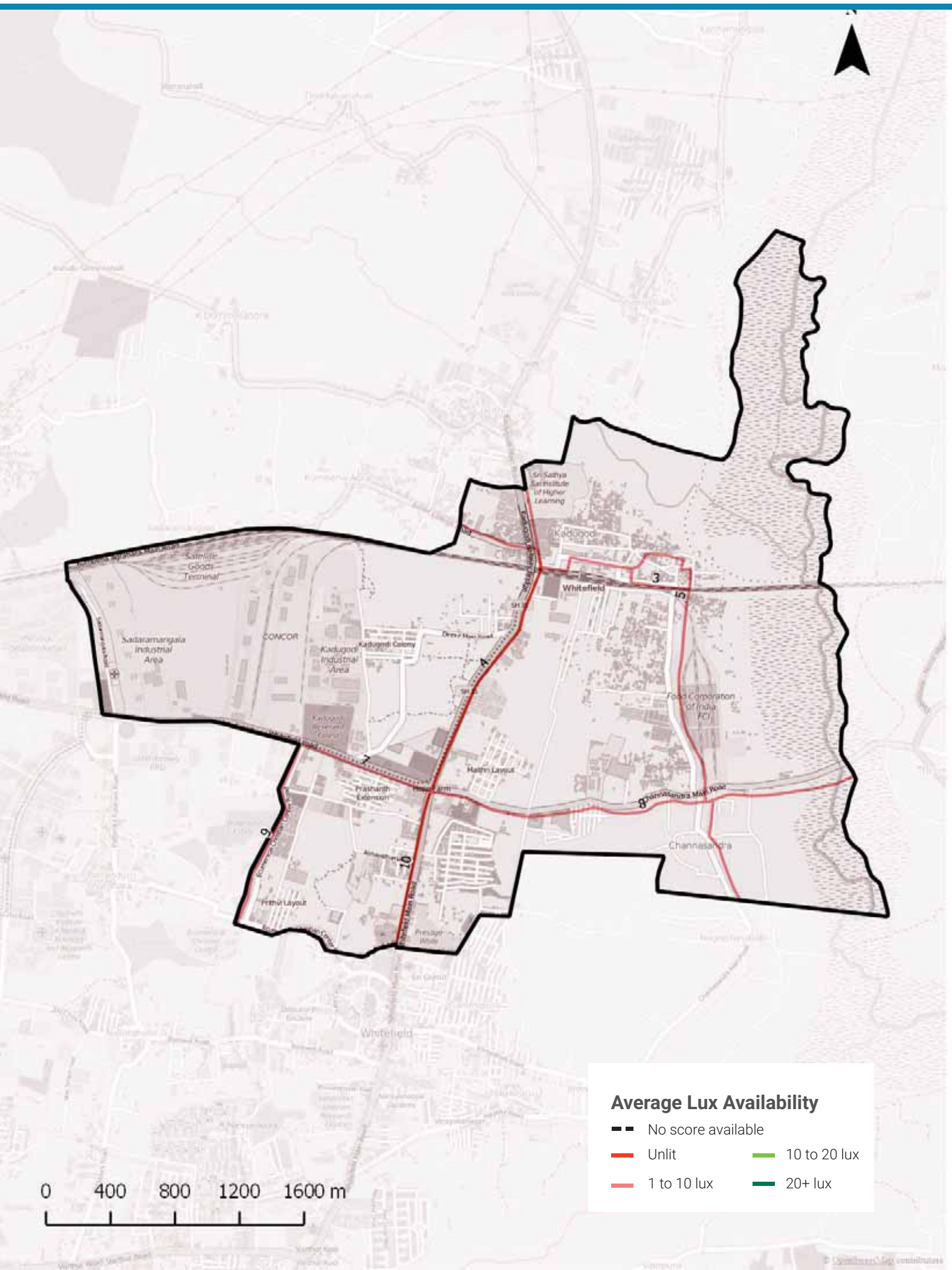
PC Issues Found

26 (100%)	No Crossing	26
	No Signal	13

3 To ACTION

» 26 junctions need a crossing
» 13 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

11 km
(Total = 19.4 km)

Unlit (<1 lux)	3 km
Poorly Lit (1 to <10 lux)	8 km

4 To ACTION

» 11 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

251

Open Complaints

137

Complaint Type

5 To ACTION

» 137 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	13.59	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.91%	12.25%	10.89%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Hagadur
WARD PERFORMANCE REPORT

WARD: 84

Councillor: S Uday Kumar

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  - Public Toilets
  - Dry Waste Collection Centres

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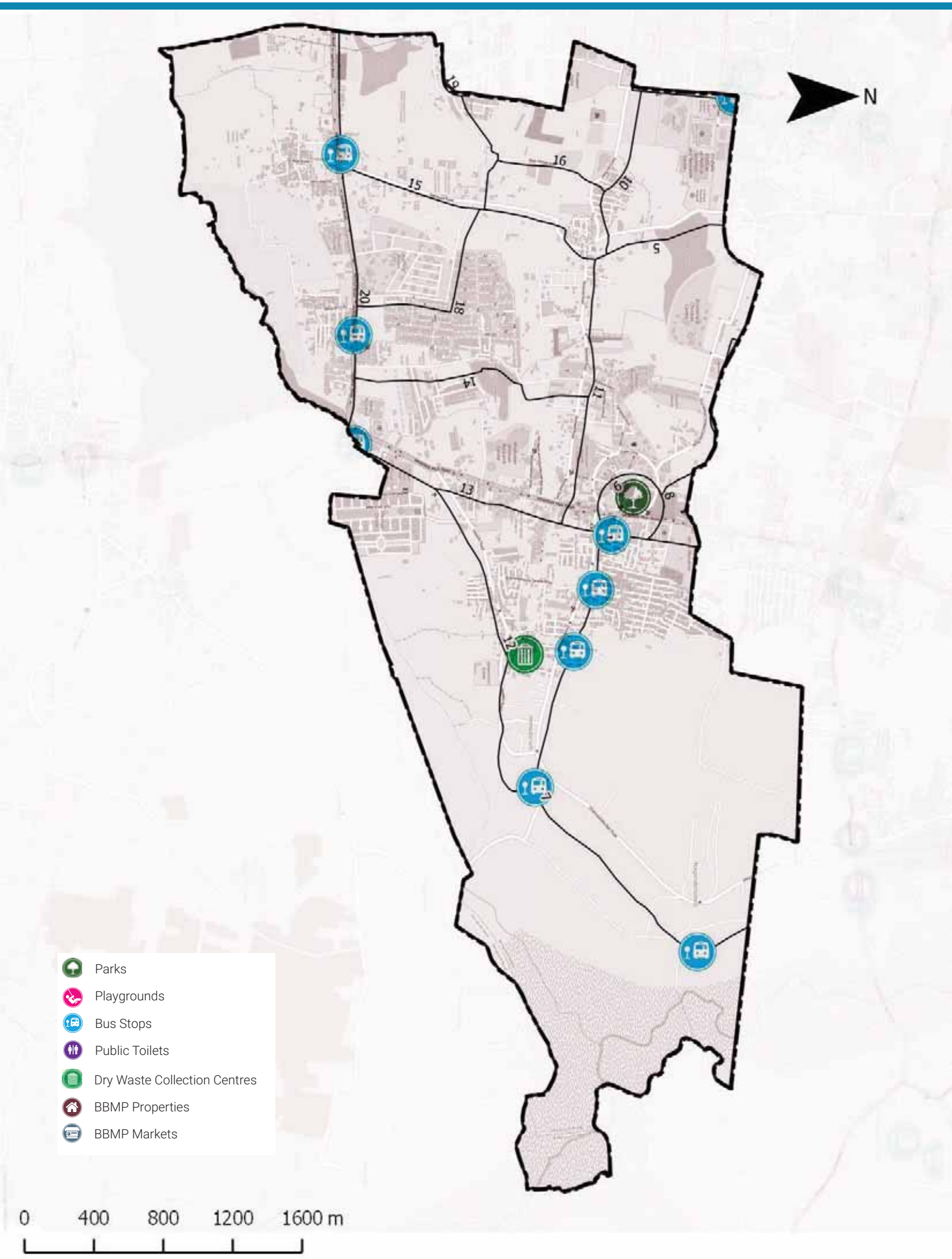
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**White Field**
Division	**Mahadevapura**
Zone	**Mahadevpura**
AC	**Mahadevapura**
MLA	**Aravind Limbavali**

WARD INFO

Population
50,556

Households
13,419

Area
12.9 sq.km

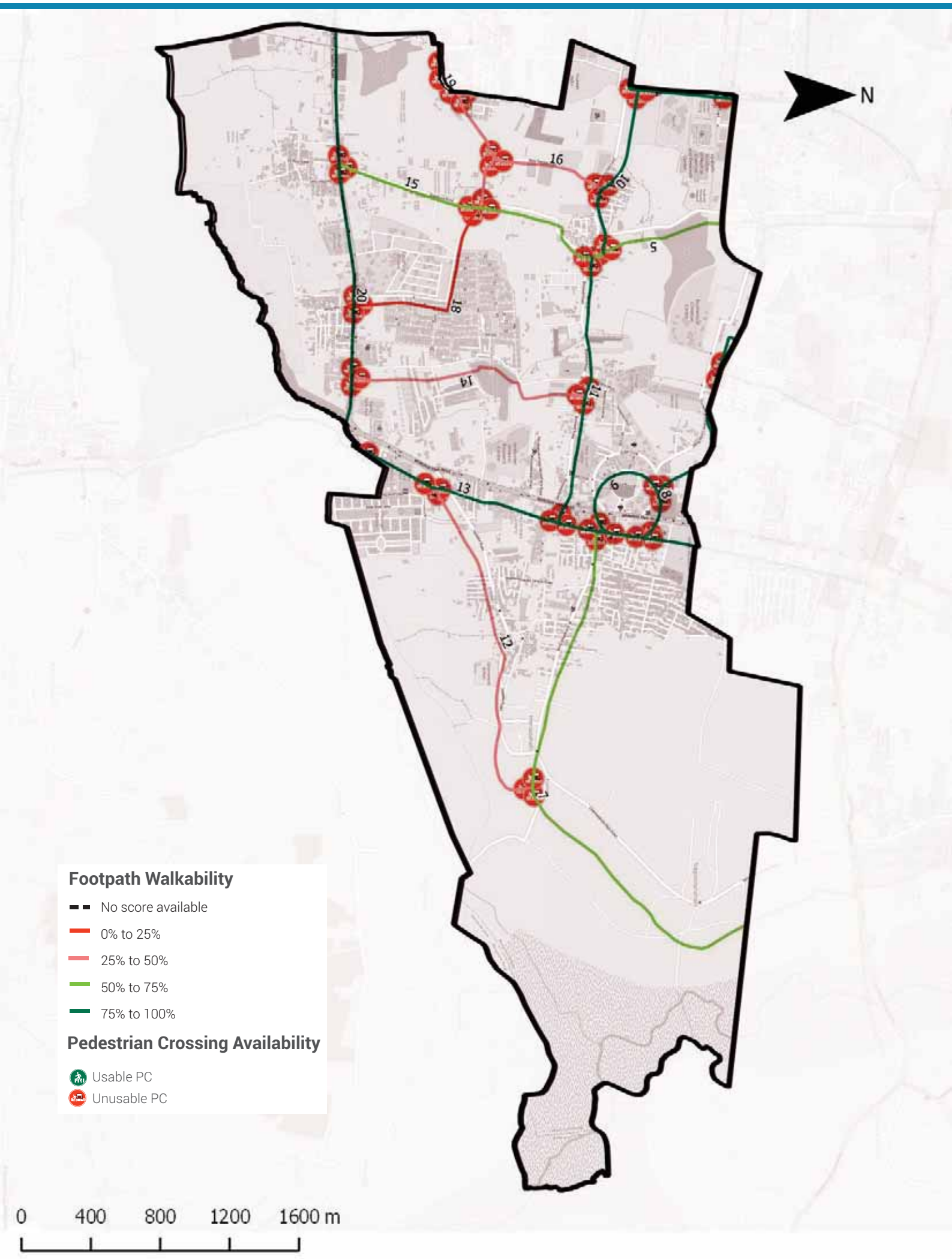
Road Length
153 km

Arterial	4 km
Sub-arterial	5 km
Collector	12 km
Local	132 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	91%	Each unit services a radius of 500m*
Bus Stops	7	62%	
Public Toilets	0	97%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

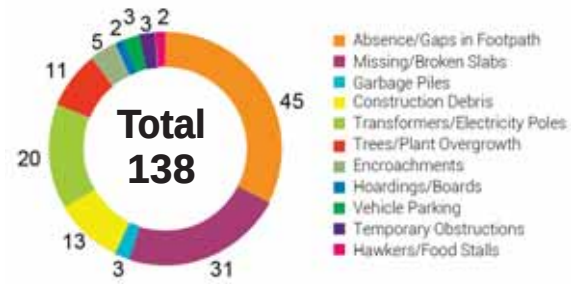
Total Footpath

42.6 km

Unwalkable km

17.6 km (41%)

Obstructions Found



2 To ACTION

- » 17.6 km of Footpath need to be built/repaired and
- » 138 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

63

Unusable PCs

63 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

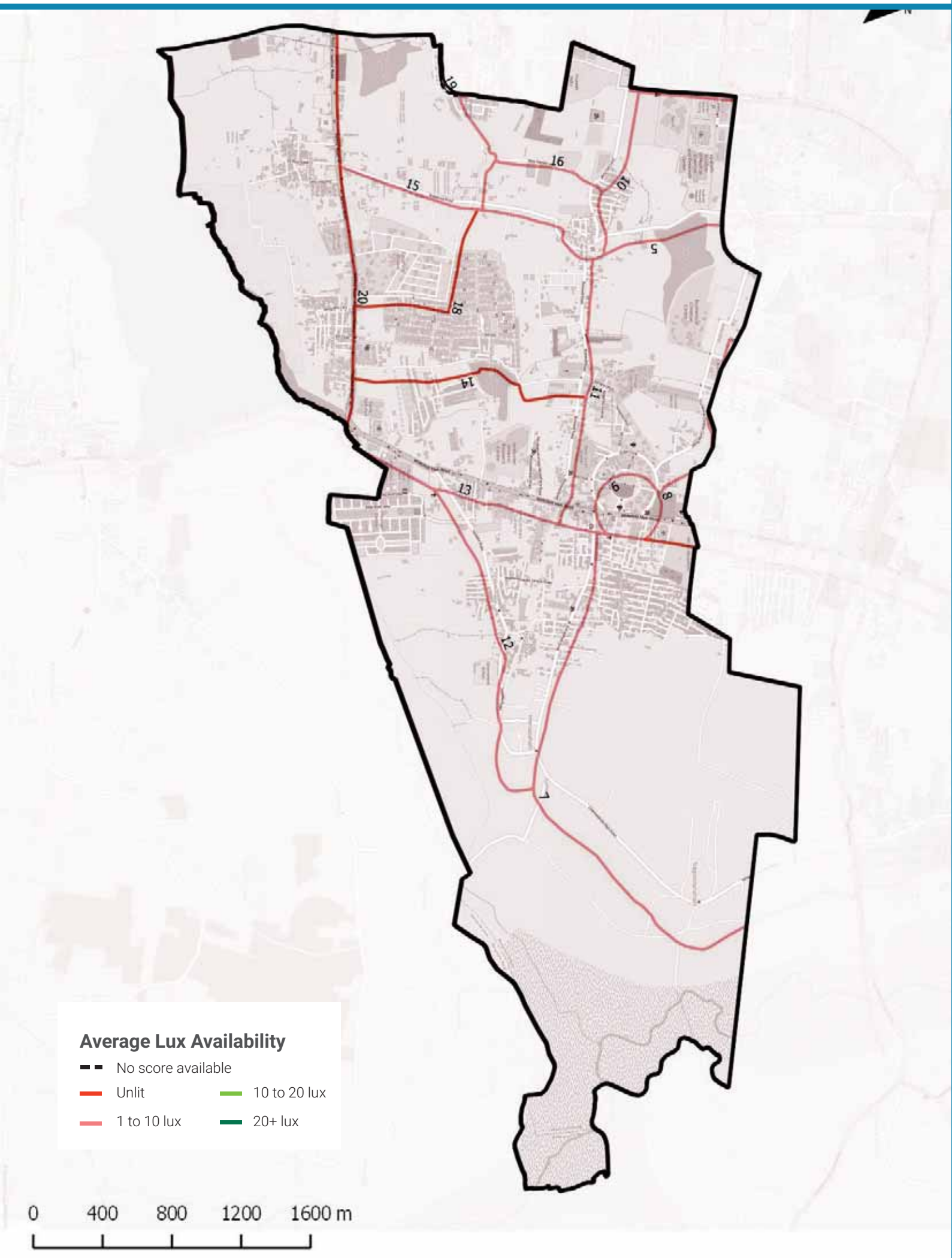
PC Issues Found

63 (100%)	No Crossing	51
	No Signal	50

3 To ACTION

- » 51 junctions need a crossing
- » 50 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

21 km (Total = 42.6 km)	Unlit (<1 lux)	4 km
	Poorly Lit (1 to <10 lux)	17 km

4 To ACTION

» 21 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

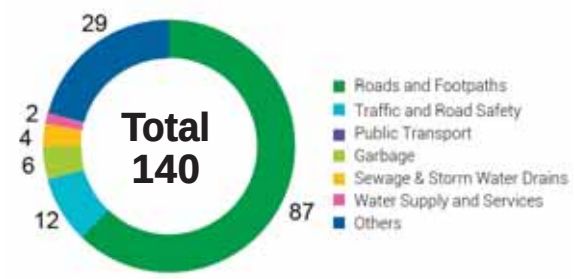
Total Complaints

223

Open Complaints

140

Complaint Type



5 To ACTION

» 140 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	13.59	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.25	46.84	4.89	0.00	0.00	0.44	8.90	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
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Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.84 Cr.	4.45 Cr.	0.70 Cr.	0.63 Cr.	0.05 Cr.
		76.23%	12.06%	10.78%	0.93%
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		48.23%	21.96%	8.37%	21.44%

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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
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No. of works budgeted in your ward: 35
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
19	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
27	Unassigned works	P2314	Development works at Uttarahalli area, Gowdanapalya, Manjunatha nagar, Muniyamma layout, Ramanjaneya Layout, Konanakunte Old Village area, Chikkalsandra, Vallabanagar & Sathy-ammanakunte villages	Pedestrian Infrastructure, Roads	-
28	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Dodda Nekkundi
WARD PERFORMANCE REPORT

WARD: 85

Councillor: Shwetha H R

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Annexure 1
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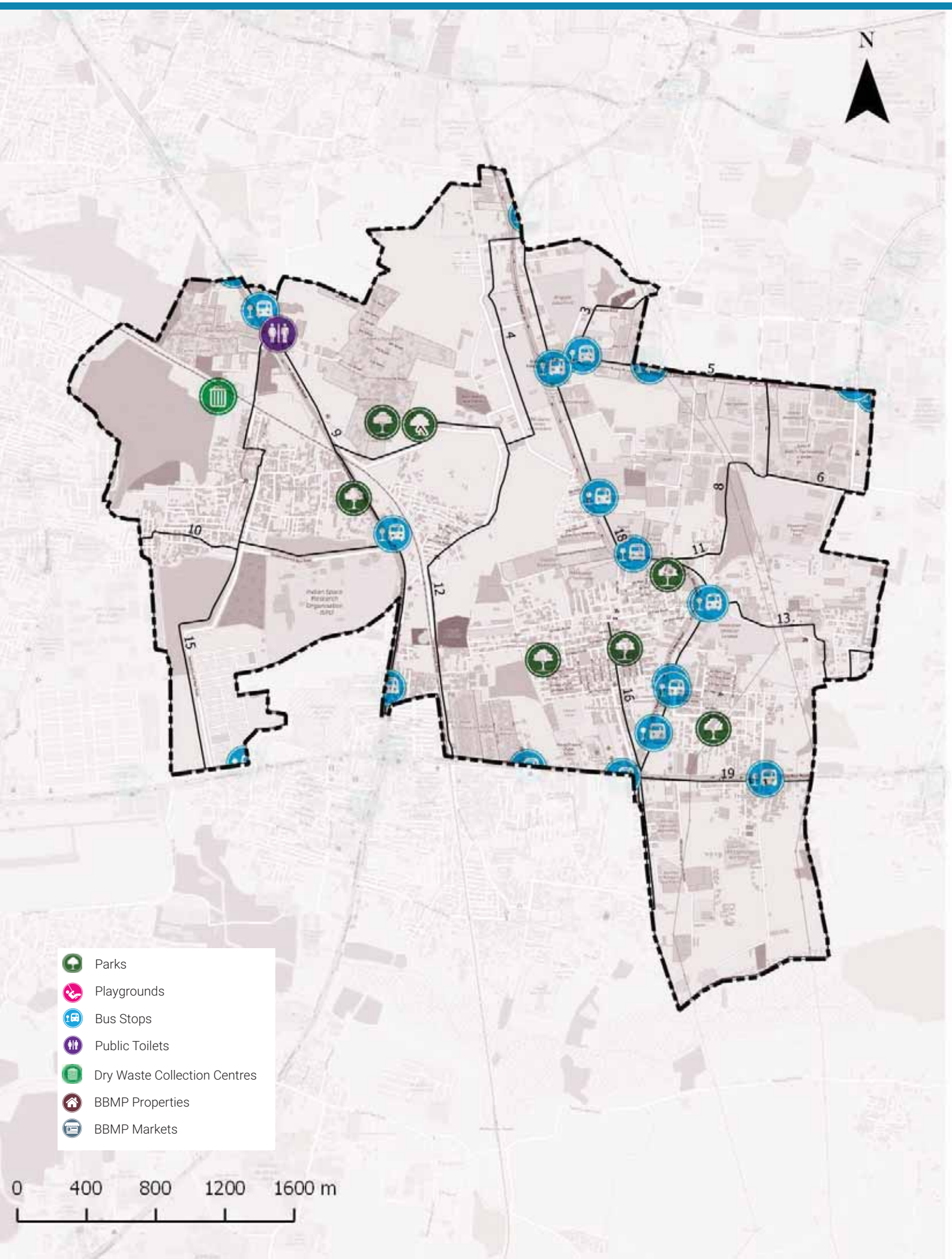
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hoodi**
Division	**Mahadevapura**
Zone	**Mahadevpura**
AC	**Mahadevapura**
MLA	**Aravind Limbavali**

WARD INFO

Population

63,083

Households

17,755

Area

12.2 sq.km

Road Length

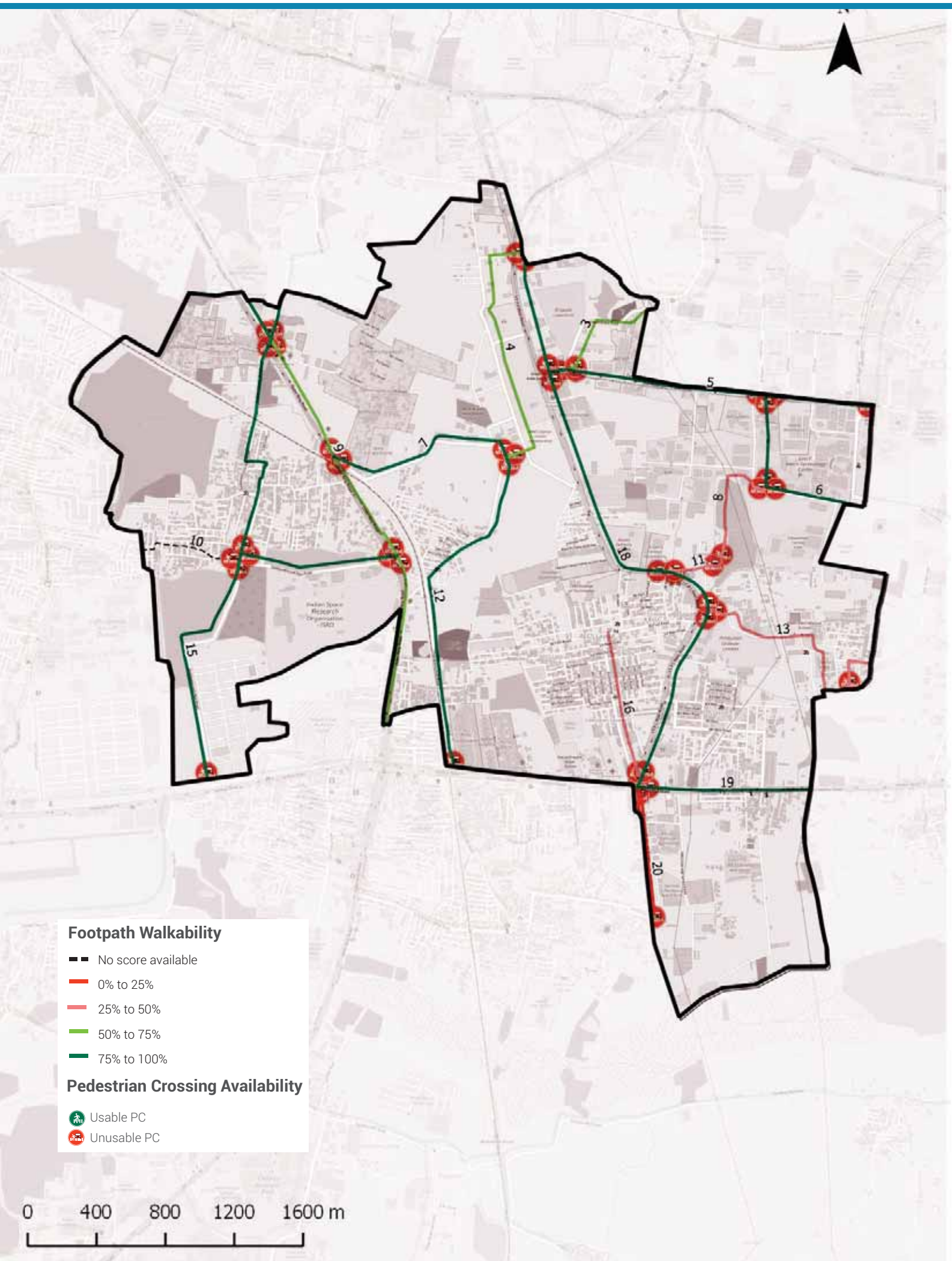
155 km

Arterial	12 km
Sub-arterial	7 km
Collector	7 km
Local	129 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	63%	Each unit services a radius of 500m*
Bus Stops	13	47%	
Public Toilets	1	88%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

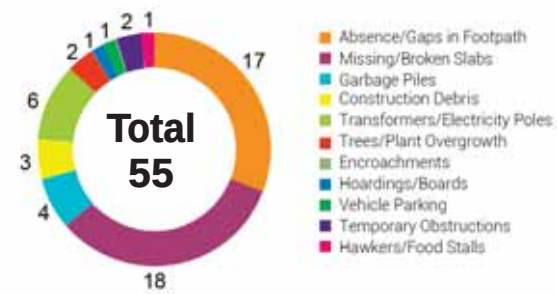
Total Footpath

50.4 km

Unwalkable km

11.8 km (23%)

Obstructions Found



2 To ACTION

» 11.8 km of Footpath need to be built/repaired and
» 55 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

53

Unusable PCs

53 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

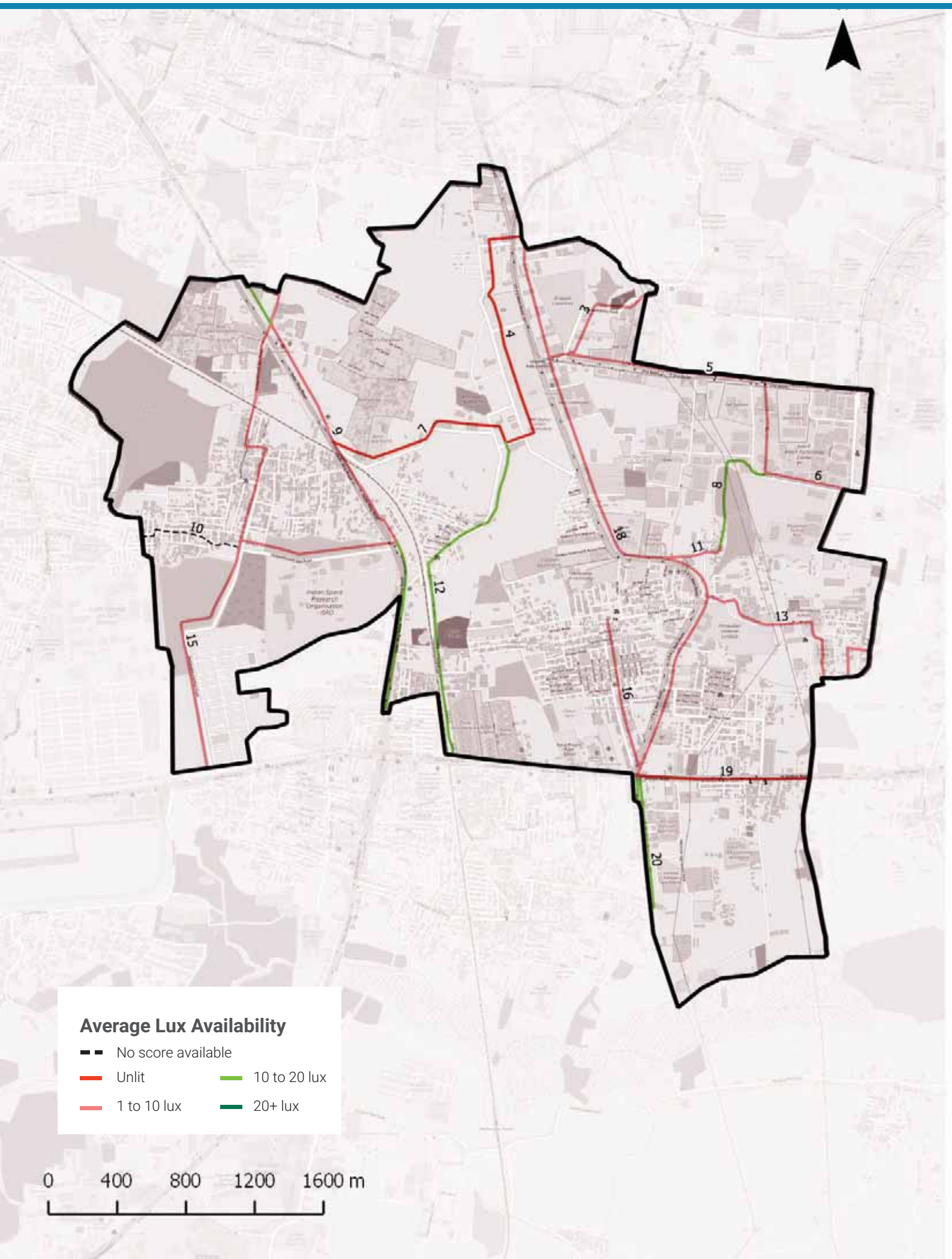
PC Issues Found

53 (100%)	No Crossing	50
	No Signal	27

3 To ACTION

» 50 junctions need a crossing
» 27 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

22 km (Total = 50.4 km)	Unlit (<1 lux)	5 km
	Poorly Lit (1 to <10 lux)	17 km

4 To ACTION

» 22 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

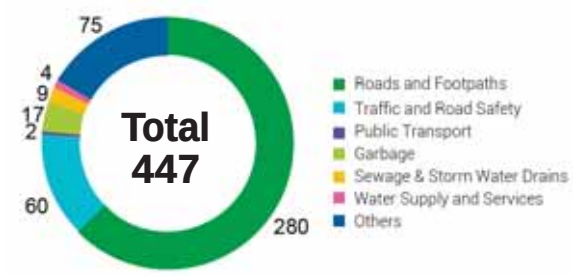
Total Complaints

691

Open Complaints

447

Complaint Type



5 To ACTION

» 447 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.65

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	13.59	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	65.89	25.70	2.70	0.21	0.00	0.24	4.88	0.38	100
Your Ward Budget 2016-17 (in Rs. Crores)	7.01	2.74	0.29	0.02	0.00	0.03	0.52	0.04	10.65
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (10.65 Cr.)	4.45 Cr. 41.83%	4.29 Cr. 40.30%	1.85 Cr. 17.35%	0.06 Cr. 0.53%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 10.65 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	-
11	Pending Bills	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	120.90
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	357.14
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned Works	P2087	Chinnappanahalli Lake	Unallocated & Other Works	-
33	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
34	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Marathahalli
WARD PERFORMANCE REPORT

WARD: 86

Councillor: Ramesh N

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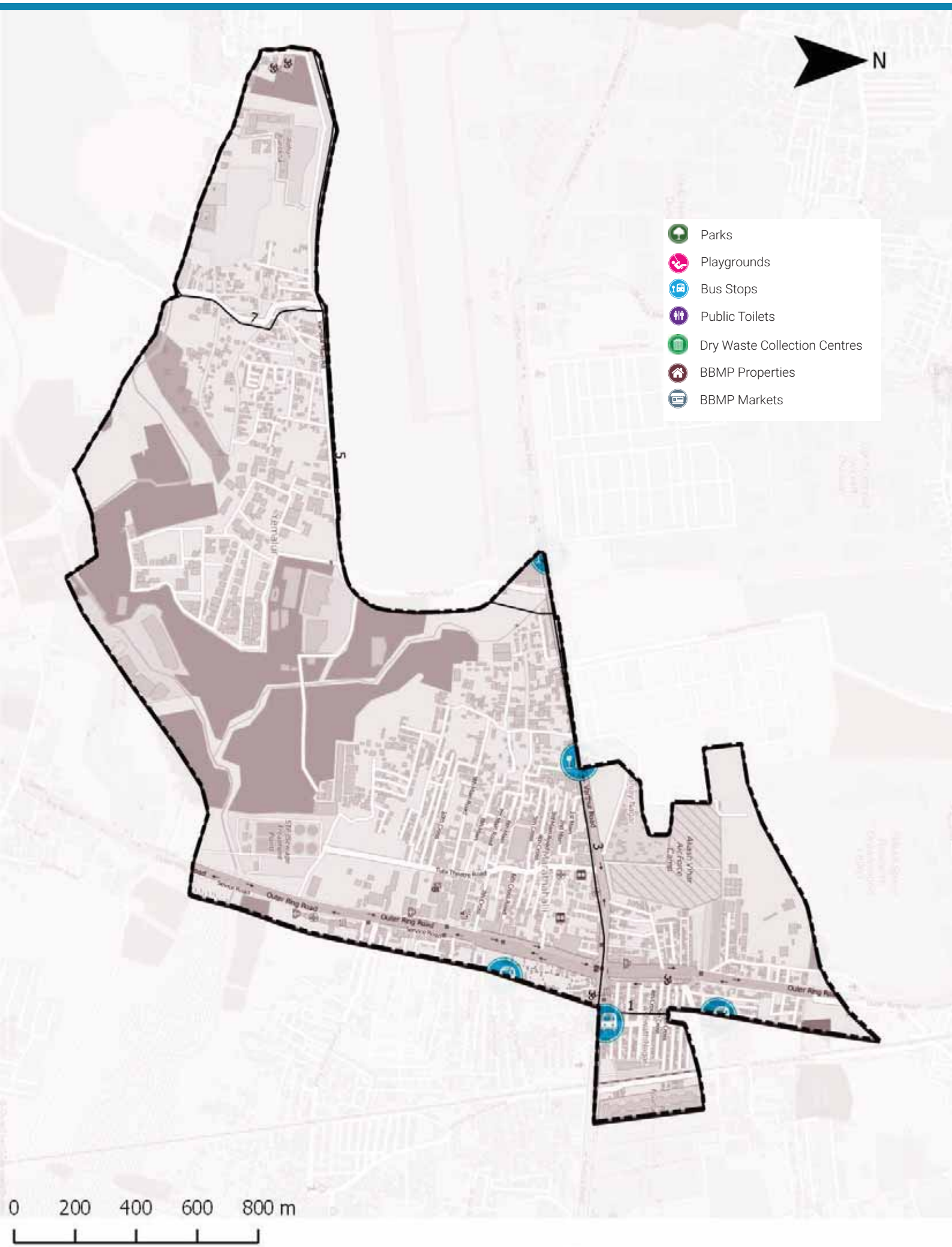
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Maarathahalli**
Division	**Mahadevapura**
Zone	**Mahadevpura**
AC	**Mahadevapura**
MLA	**Aravind Limbavali**

WARD INFO

Population

39,768

Households

11,051

Area

3.2 sq.km

Road Length

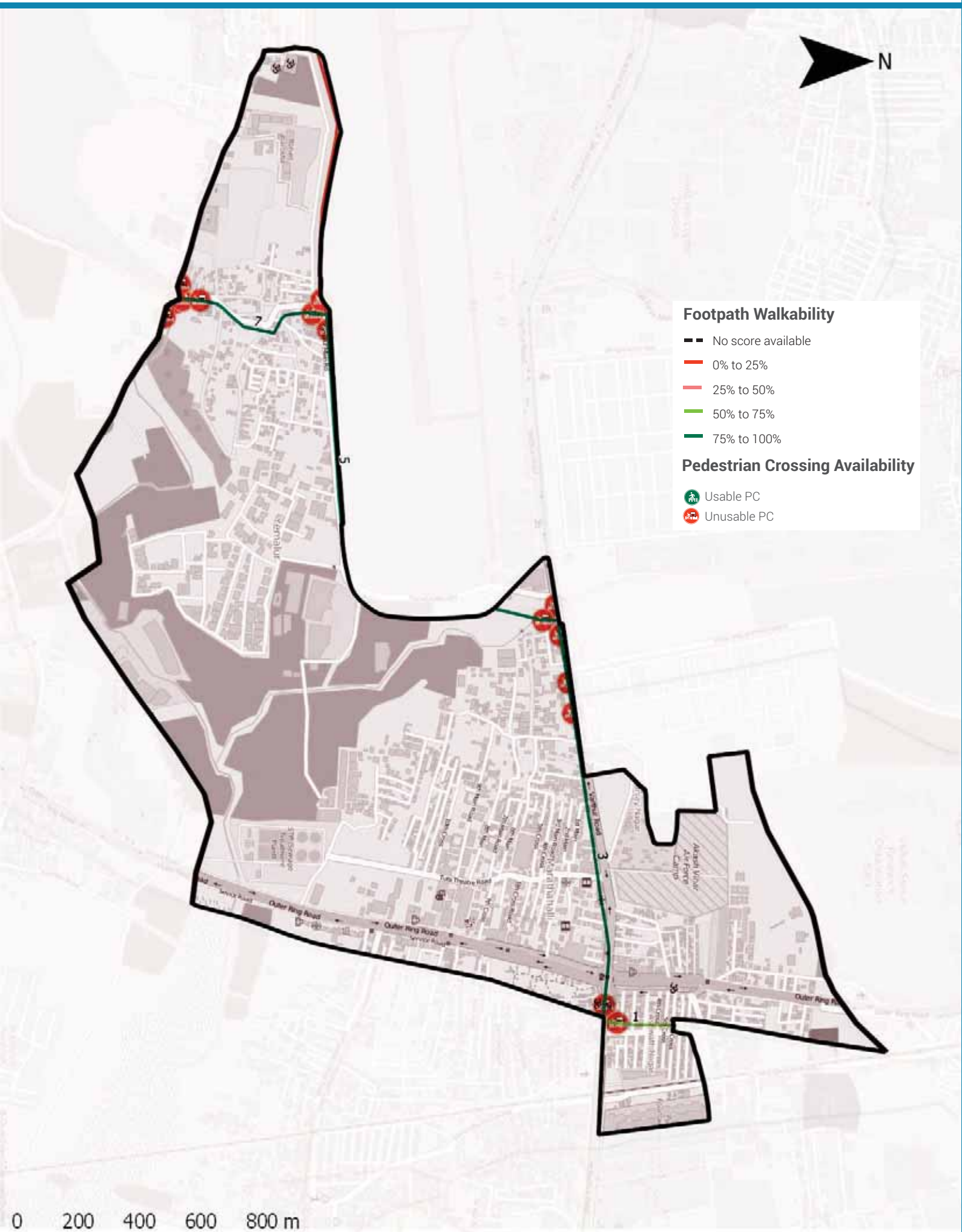
53 km

Arterial	4 km
Sub-arterial	0 km
Collector	1 km
Local	48 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	100%	Each unit services a radius of 500m*
Bus Stops	3	62%	
Public Toilets	0	100%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

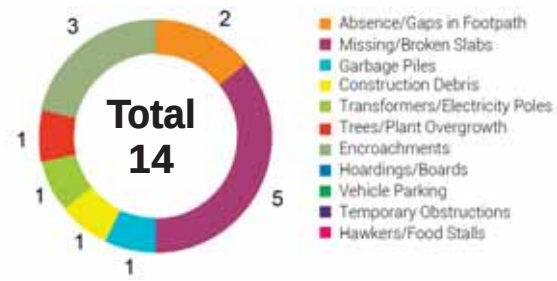
Total Footpath

9.3 km

Unwalkable km

1.1 km (12%)

Obstructions Found



2 To ACTION

» 1.1 km of Footpath need to be built/repaired and
» 14 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

15

Unusable PCs

15 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

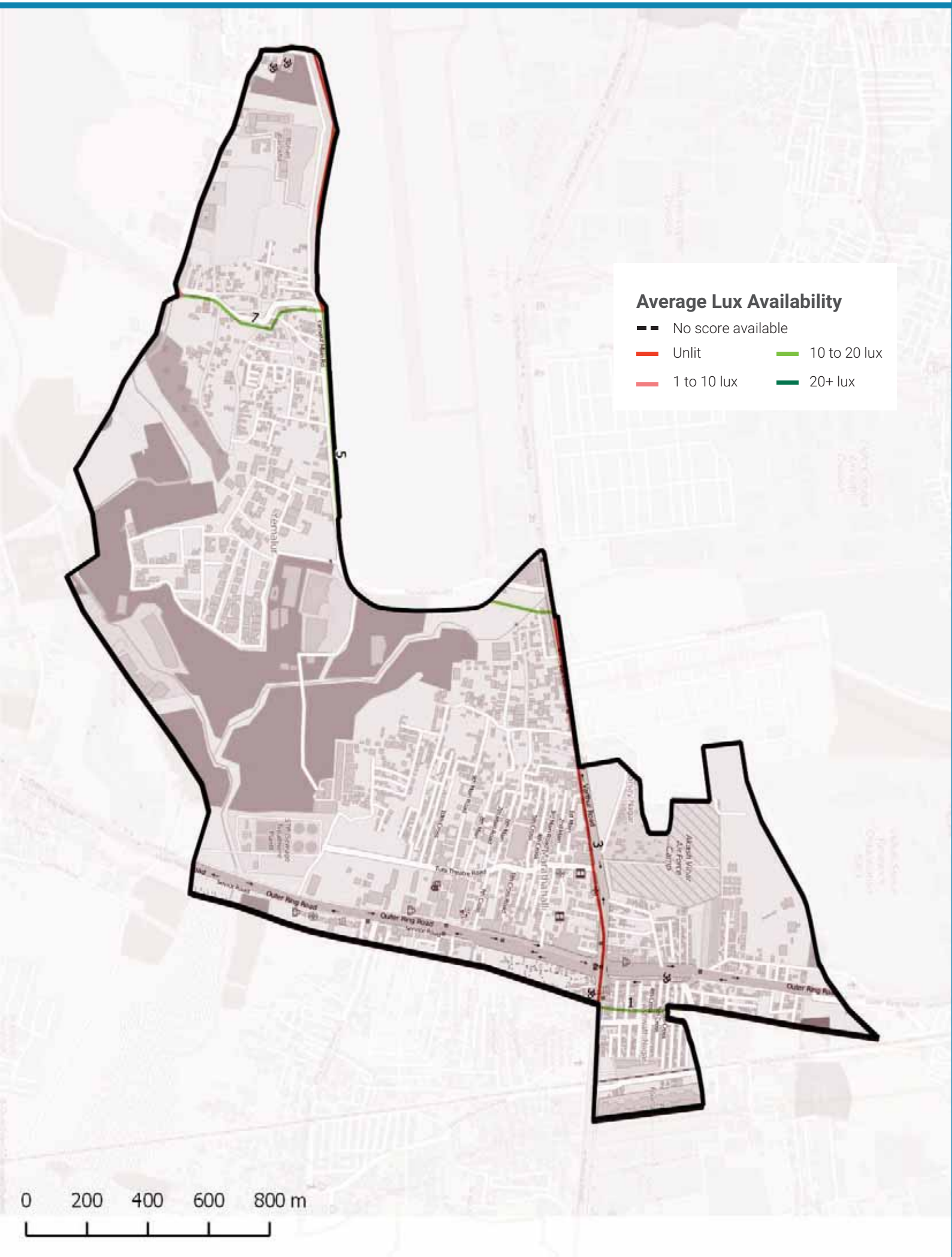
PC Issues Found

15 (100%)	No Crossing	15
	No Signal	3

3 To ACTION

» 15 junctions need a crossing
» 3 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

1 km (Total = 9.3 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

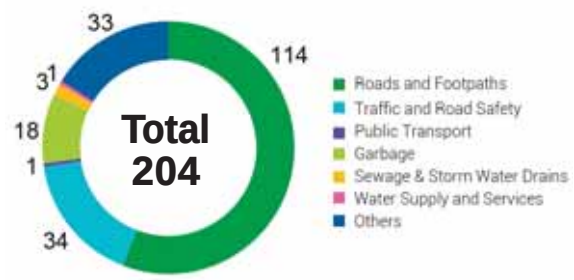
Total Complaints

386

Open Complaints

204

Complaint Type



5 To ACTION

» 204 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.74

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	13.59	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	67.19	27.36	0.00	0.00	0.00	0.24	4.84	0.37	100
Your Ward Budget 2016-17 (in Rs. Crores)	7.22	2.94	0.00	0.00	0.00	0.03	0.52	0.04	10.74
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	10.74 Cr.	4.39 Cr. 40.88%	4.46 Cr. 41.52%	1.84 Cr. 17.12%	0.05 Cr. 0.49%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 10.74 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Current Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	-
9	Pending Bills	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	120.90
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

16	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
17	Spillover Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	357.14
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

HAL Airport
WARD PERFORMANCE REPORT

WARD: 87

Councillor: N Manjunath

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Annexure 1
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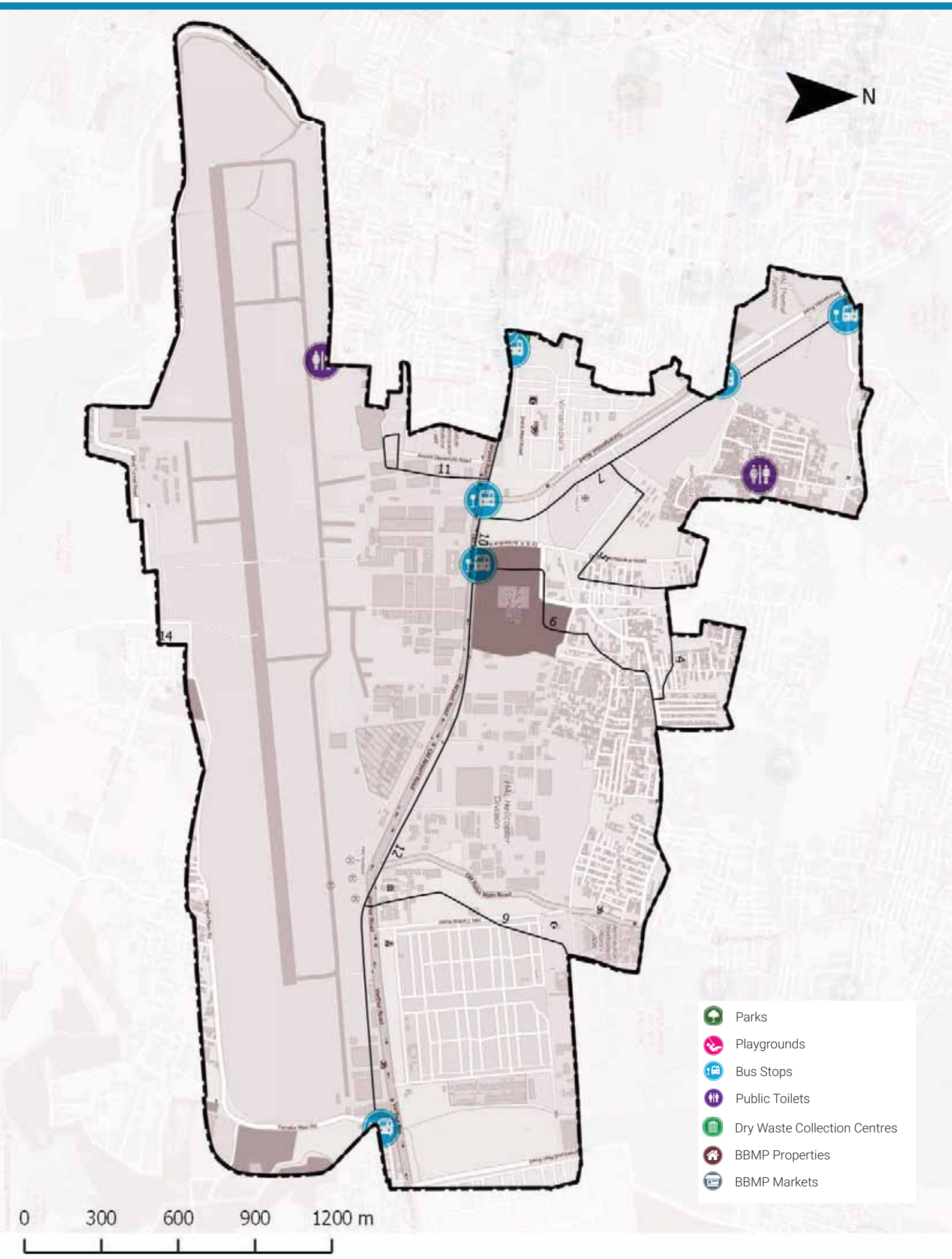
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**HAL. Airport**
Division	**K.R.Puram**
Zone	**Mahadevpura**
AC	**K.R. Puram**
MLA	**B.A.Basavaraja**

WARD INFO

Population

39,926

Households

10,044

Area

6.9 sq.km

Road Length

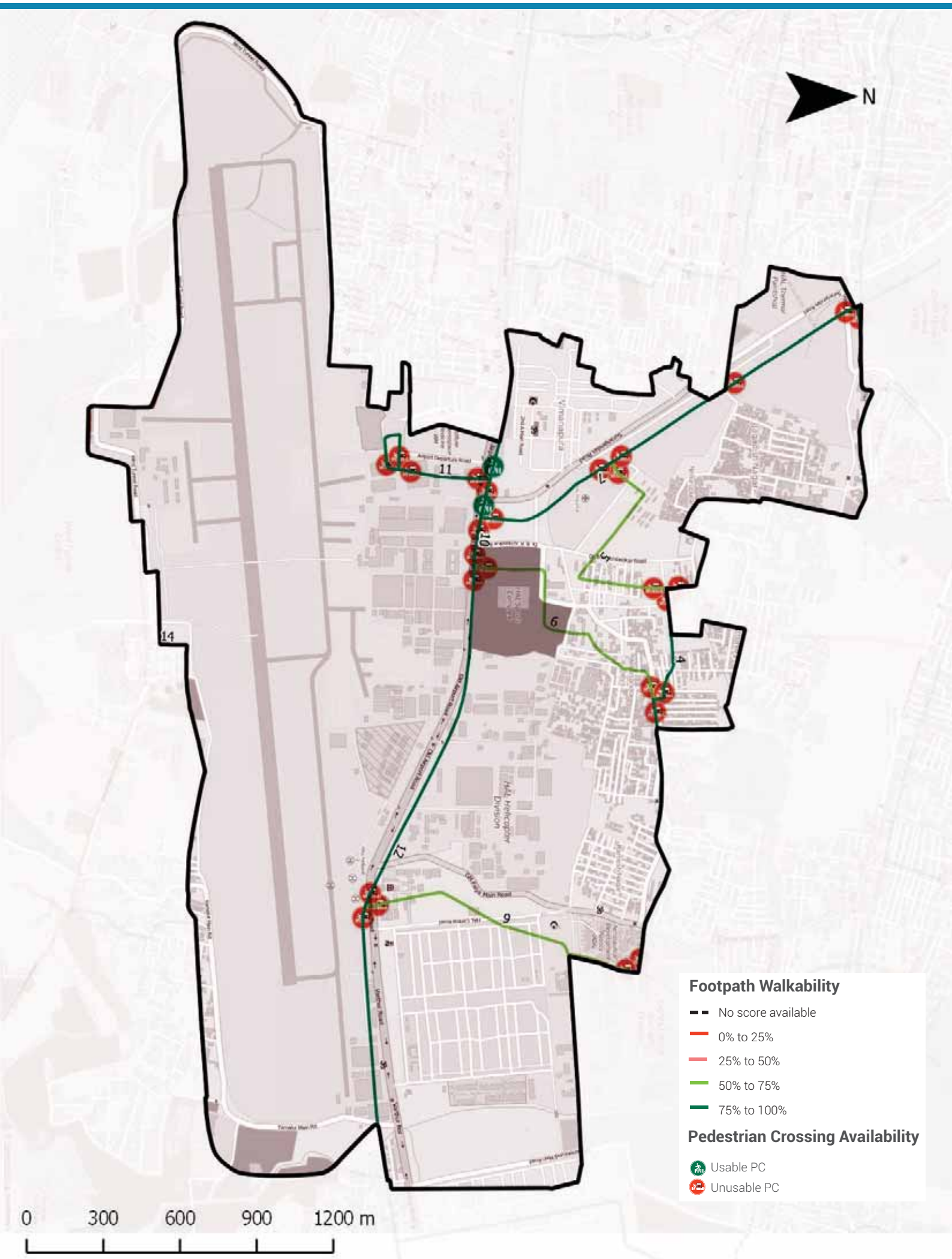
42 km

Arterial	7 km
Sub-arterial	4 km
Collector	2 km
Local	29 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	94%	Each unit services a radius of 500m*
Bus Stops	5	70%	
Public Toilets	2	61%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

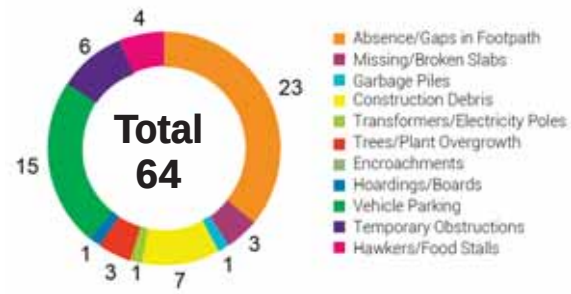
Total Footpath

22.1 km

Unwalkable km

7.5 km (34%)

Obstructions Found



2 To ACTION

» 7.5 km of Footpath need to be built/repaired and
» 64 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

29

Unusable PCs

27 (93%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

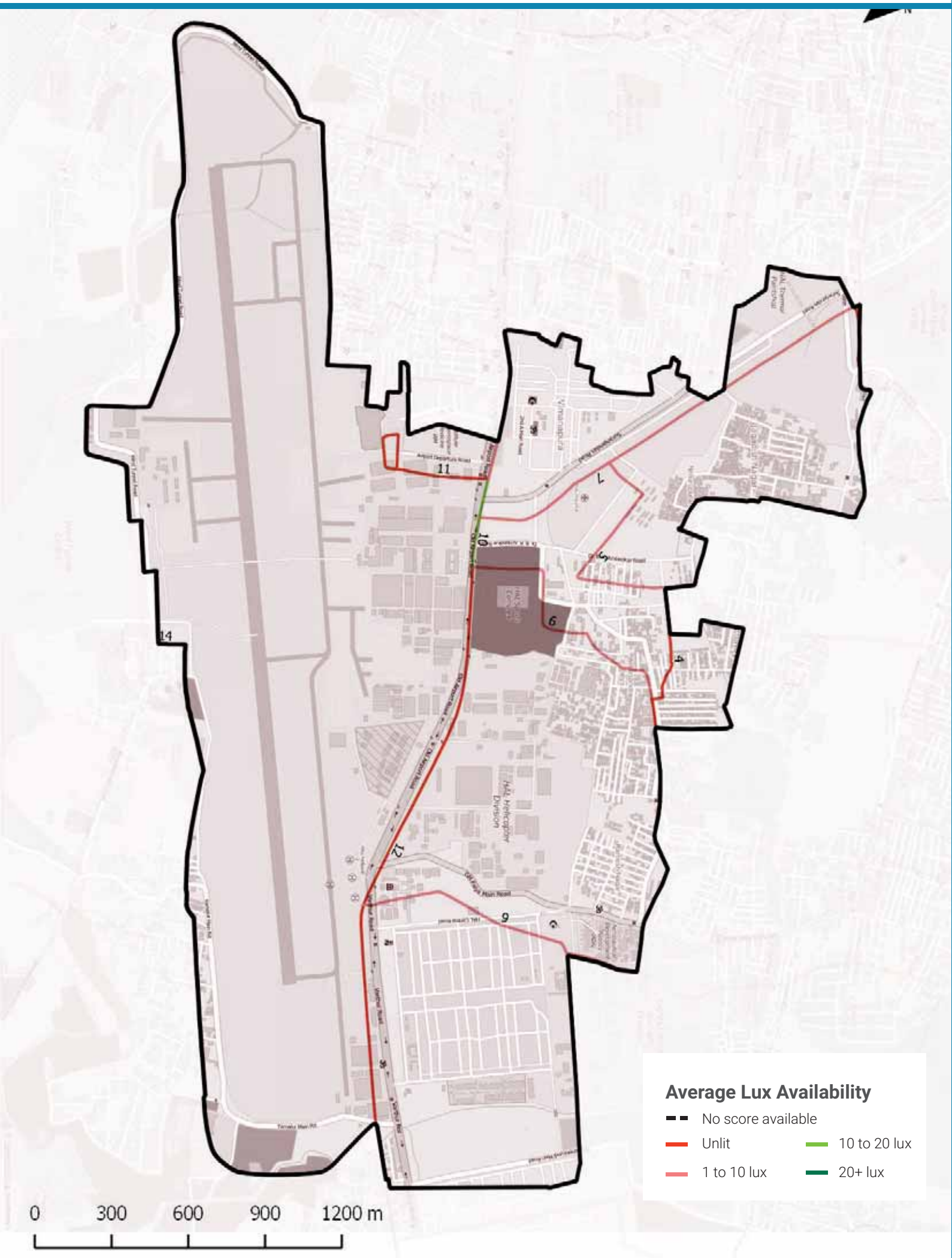
27 (93%)

No Crossing	25
No Signal	11

3 To ACTION

» 25 junctions need a crossing
» 11 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

4 Lux

Unsafely Lit kms

11 km (Total = 22.1 km)	Unlit (<1 lux)	6 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 11 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

95

Open Complaints

54

Complaint Type

5 To ACTION

» 54 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

16.51

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	70.77	21.05	0.01	4.62	0.00	0.16	3.15	0.24	100
Your Ward Budget 2016-17 (in Rs. Crores)	11.68	3.48	0.00	0.76	0.00	0.03	0.52	0.04	16.51
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (16.51 Cr.)	4.22 Cr. 25.57%	9.46 Cr. 57.28%	2.78 Cr. 16.82%	0.05 Cr. 0.33%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
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- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 39
Allocation for works in your ward: 16.51 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Current Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	-
8	Pending Bills	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	120.90
9	Pending Bills	P2883	Improvements and Widening from Vibuthipura main road to HAL	Roads	92.95
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	357.14
18	Spillover Works	P2883	Improvements and Widening from Vibuthipura main road to HAL	Roads	300.00
19	Spillover Works	P2759	Improvements of footpaths, roads and drains in Ward 87	Pedestrian Infrastructure, Roads, Sanitation	222.00
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
30	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Jeevanbhima Nagar
WARD PERFORMANCE REPORT

WARD: 88

Councillor: K Veena Kumari

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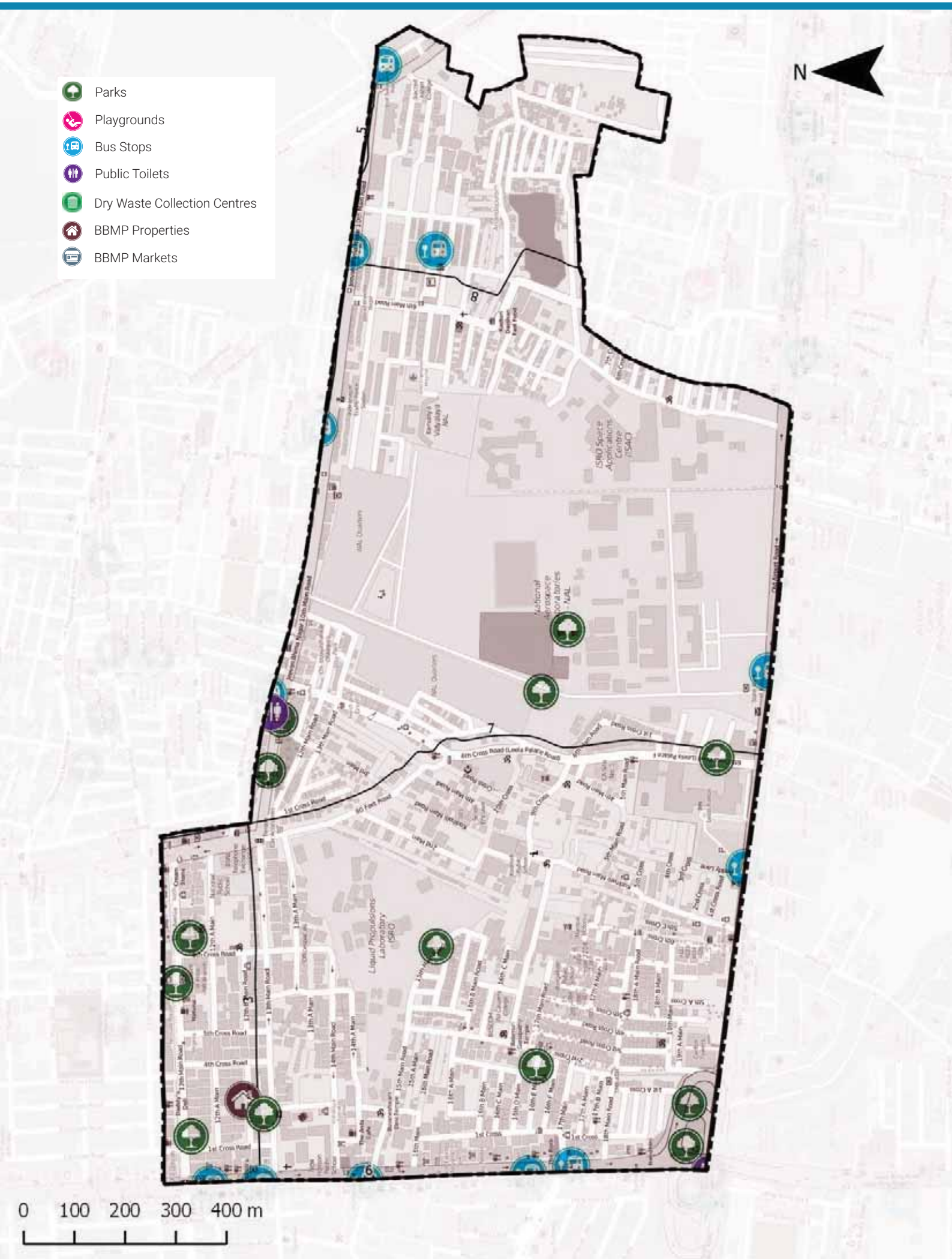
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jeevanbheema Nagar**
Division	**C.V.Raman Nagar**
Zone	**East**
AC	**C.V. Ramannagar (SC)**
MLA	**S. Raghu**

WARD INFO

Population

38,251

Households

9,741

Area

1.9 sq.km

Road Length

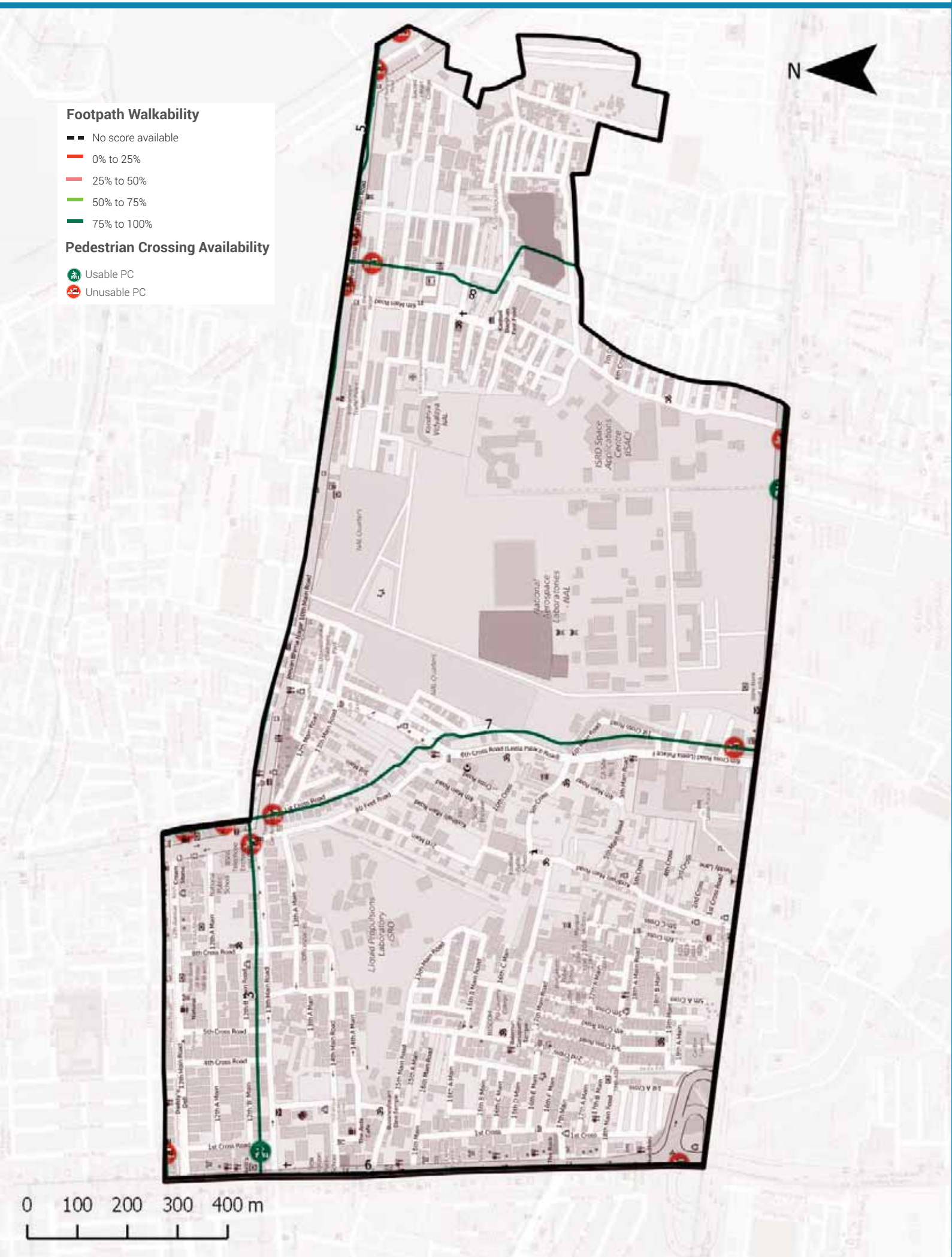
47 km

Arterial	2 km
Sub-arterial	2 km
Collector	0 km
Local	43 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	2%	Each unit services a radius of 500m*
Bus Stops	9	3%	
Public Toilets	1	4%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

8.1 km

Unwalkable km

0.6 km (8%)

Obstructions Found

2 To ACTION

» 0.6 km of Footpath need to be built/repaired and
» 6 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

15

Unusable PCs

13 (87%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

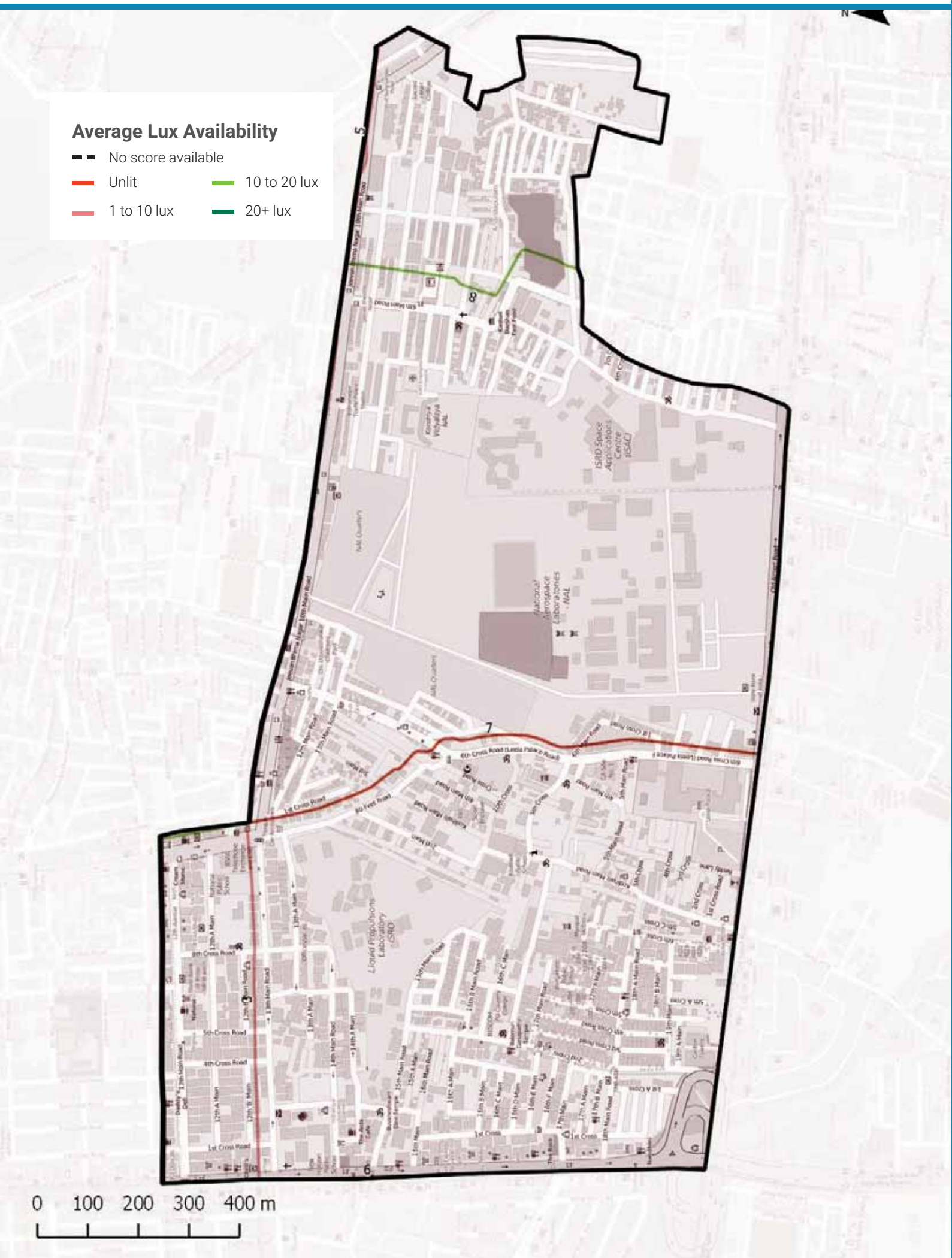
PC Issues Found

13 (87%)	No Crossing	13
	No Signal	0

3 To ACTION

» 13 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

3 km (Total = 8.1 km)		
	Unlit (<1 lux)	2 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

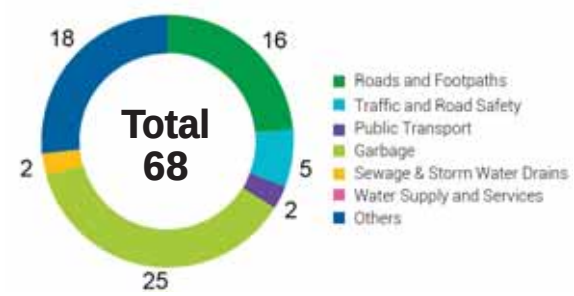
Total Complaints

139

Open Complaints

68

Complaint Type



5 To ACTION

» 68 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.65

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	65.89	25.70	2.70	0.21	0.00	0.24	4.88	0.38	100
Your Ward Budget 2016-17 (in Rs. Crores)	7.01	2.74	0.29	0.02	0.00	0.03	0.52	0.04	10.65
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (10.65 Cr.)	4.45 Cr. 41.83%	4.29 Cr. 40.30%	1.85 Cr. 17.35%	0.06 Cr. 0.53%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 41
Allocation for works in your ward: 10.65 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	-
11	Pending Bills	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	120.90
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	357.14
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned Works	P3094	Construction of Hospital Building at Ward No. 88 Sudhamanagara	Community Infrastructure & Services	-
33	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Jogupalya
WARD PERFORMANCE REPORT

WARD: 89

Councillor: M Gautham Kumar

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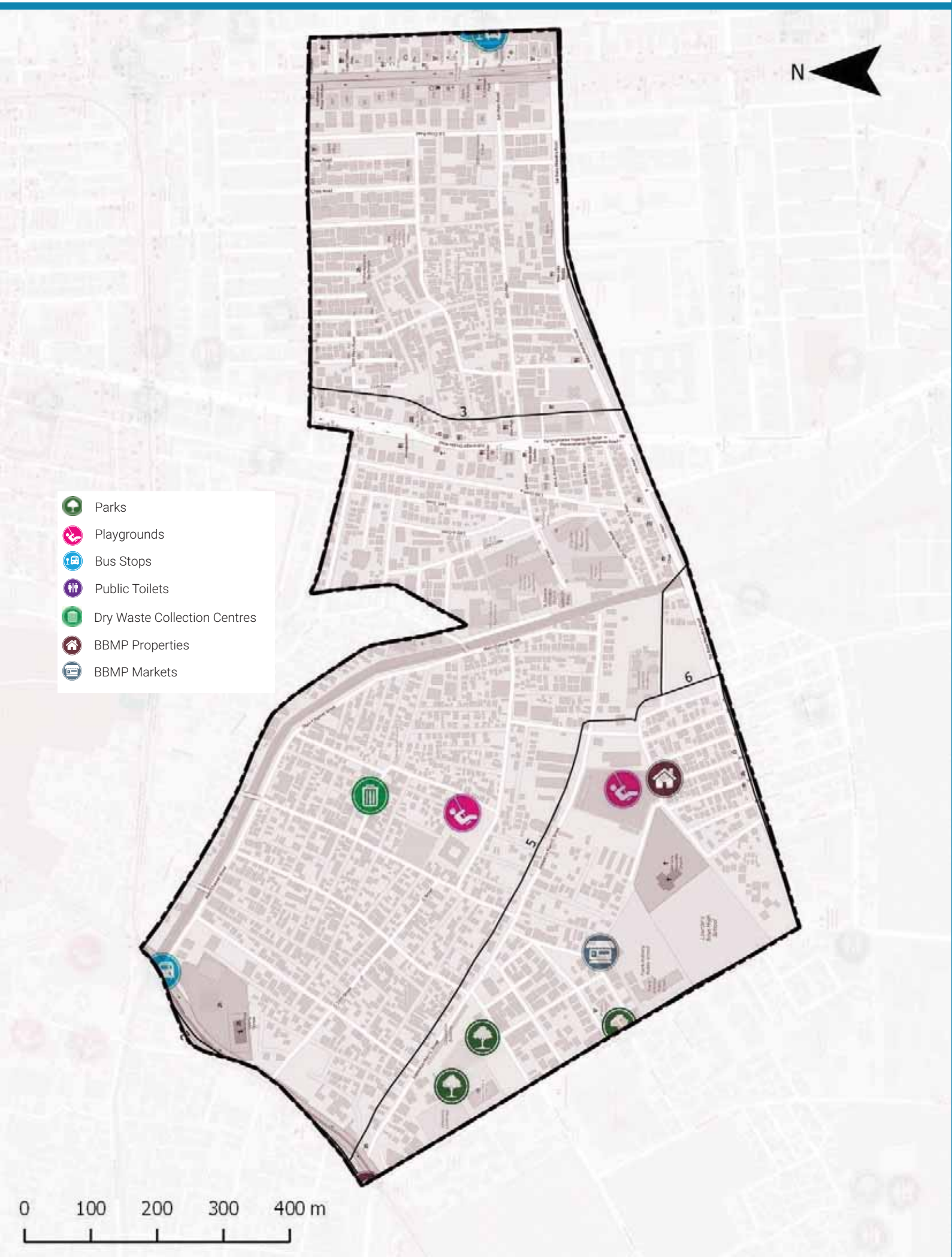
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Dommalooru**
Division	**Shanti Nagar**
Zone	**East**
AC	**Shanthi Nagar**
MLA	**N.A. Haris**

WARD INFO

Population

33,793

Households

8,806

Area

0.9 sq.km

Road Length

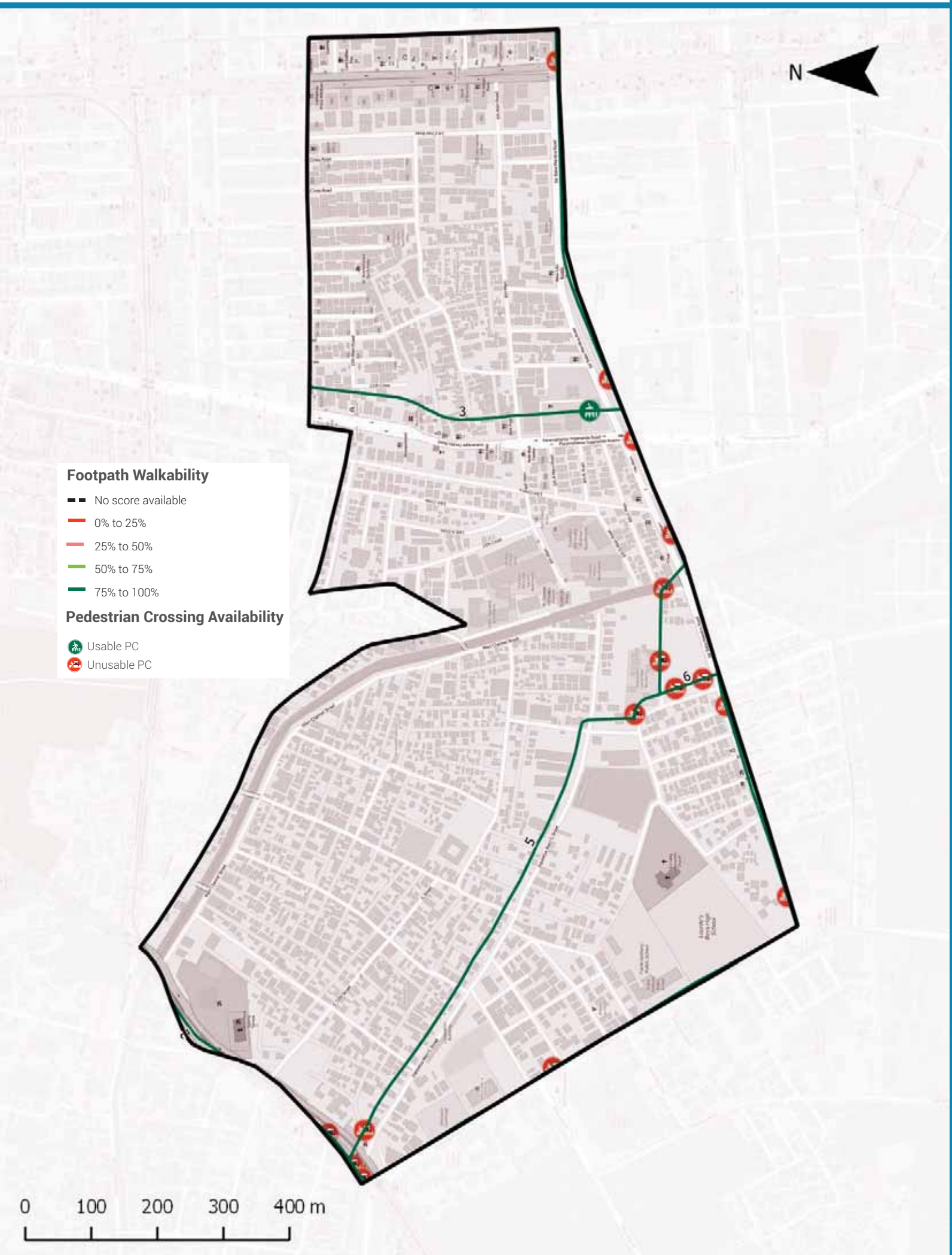
29 km

Arterial	0 km
Sub-arterial	3 km
Collector	0 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	0%	Each unit services a radius of 500m*
Bus Stops	1	43%	
Public Toilets	0	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

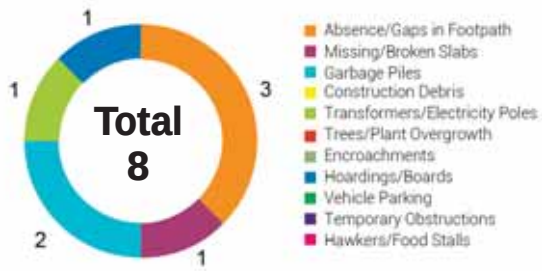
Total Footpath

6.2 km

Unwalkable km

0.5 km (8%)

Obstructions Found



2 To ACTION

» 0.5 km of Footpath need to be built/repaired and
» 8 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

19

Unusable PCs

18 (95%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

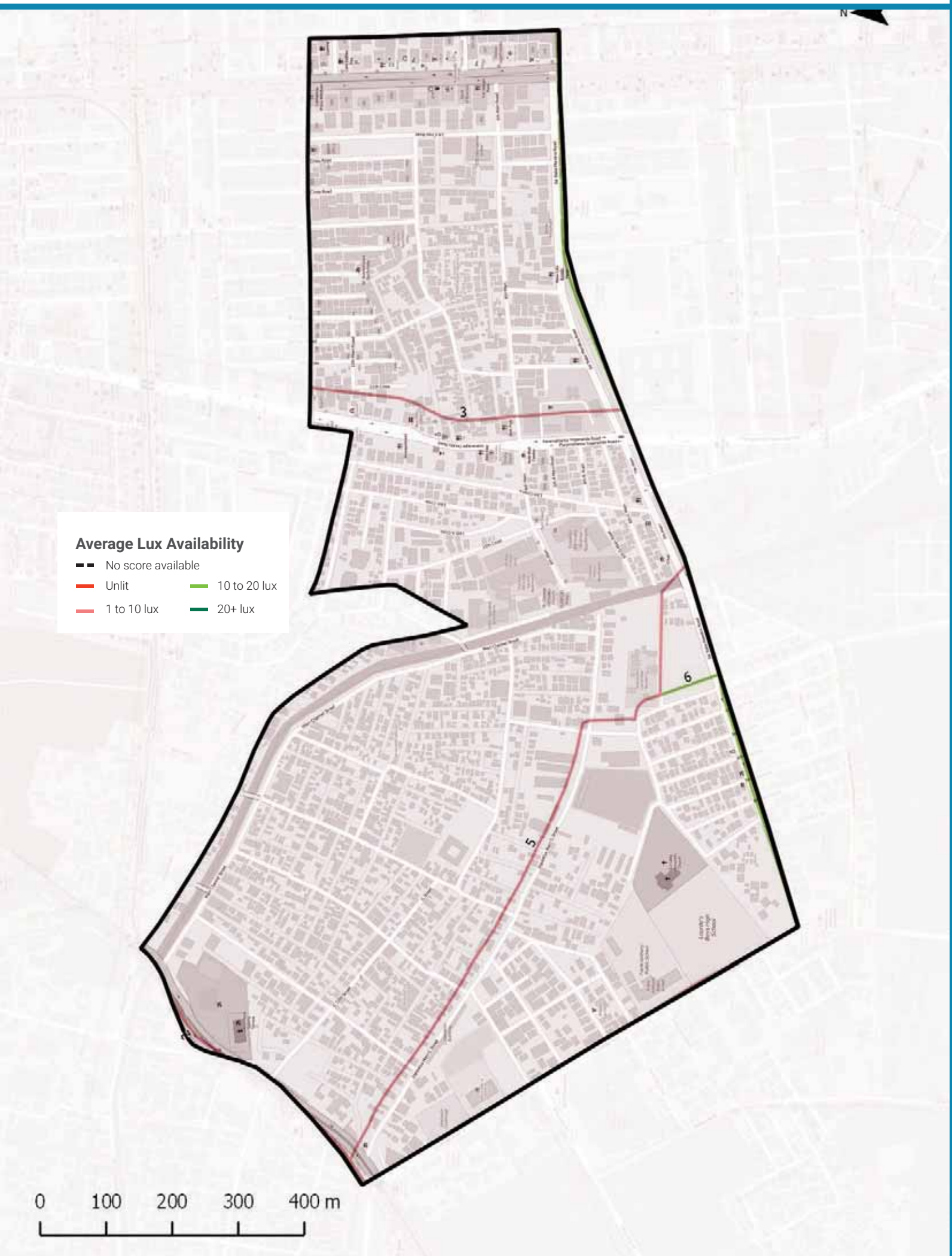
PC Issues Found

18 (95%)	No Crossing	13
	No Signal	12

3 To ACTION

» 13 junctions need a crossing
» 12 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

2 km
(Total = 6.2 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

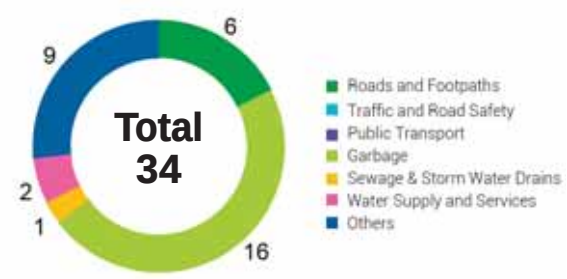
Total Complaints

62

Open Complaints

34

Complaint Type



5 To ACTION

» 34 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.14

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	31.30	38.33	4.01	0.00	0.00	18.53	7.28	0.56	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	1.32	0.52	0.04	7.14
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	7.14 Cr.	4.49 Cr. 62.94%	1.02 Cr. 14.32%	1.52 Cr. 21.34%	0.10 Cr. 1.40%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 46
Allocation for works in your ward: 7.14 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	84.84
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
18	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
19	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
23	Spillover Works	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	30.10
24	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
25	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
26	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
27	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
28	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
29	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
30	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
31	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
32	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
33	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
34	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
35	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92

36	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
37	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
38	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
39	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
40	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Halsoor
WARD PERFORMANCE REPORT

WARD: 90

Councillor: Mamatha S

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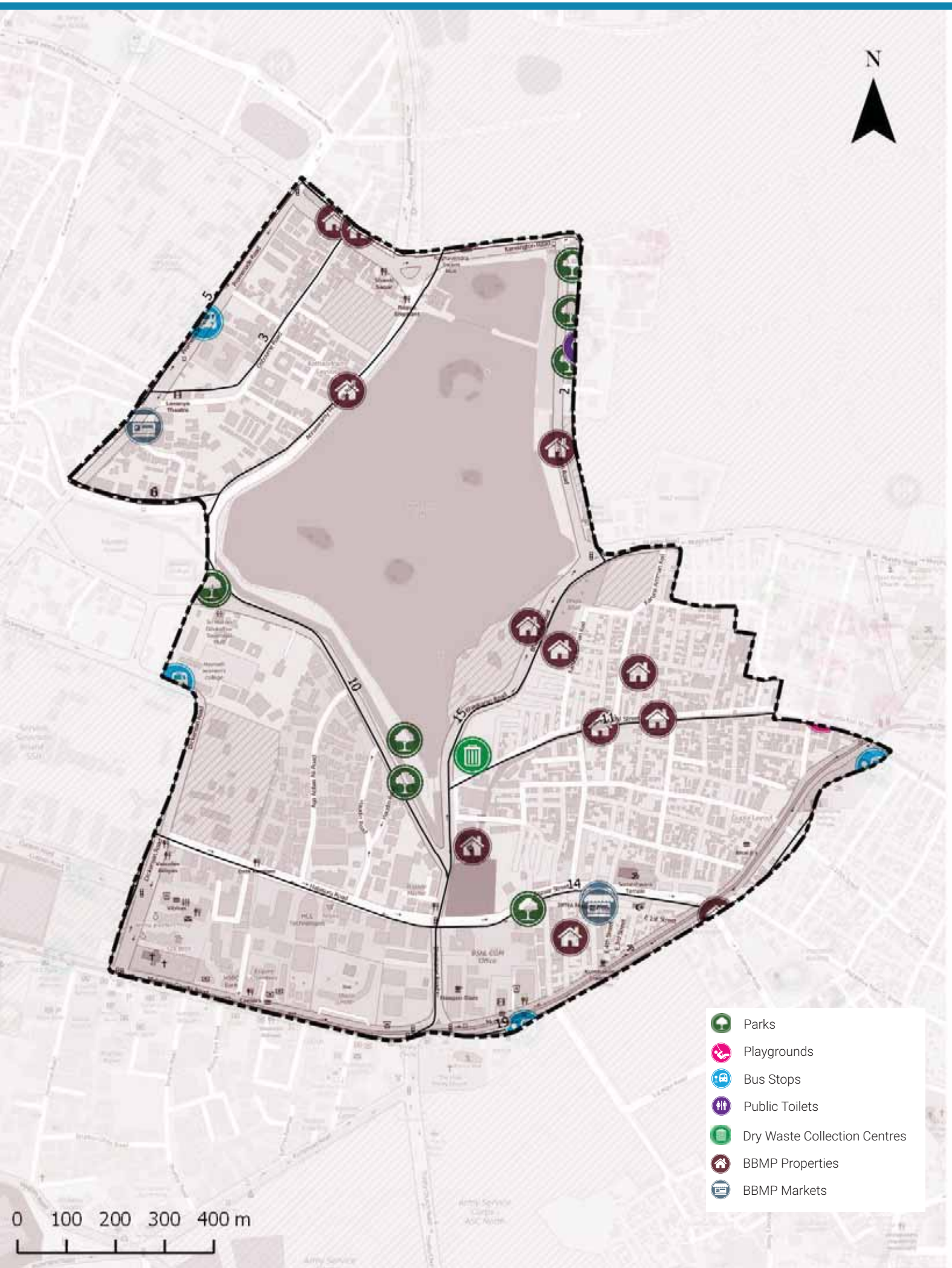
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Shivaji Nagar**
Division	**Shivaji Nagar**
Zone	**East**
AC	**Shivaji Nagar**
MLA	**R. Roshan Baig**

WARD INFO

Population

35,090

Households

7,771

Area

1.7 sq.km

Road Length

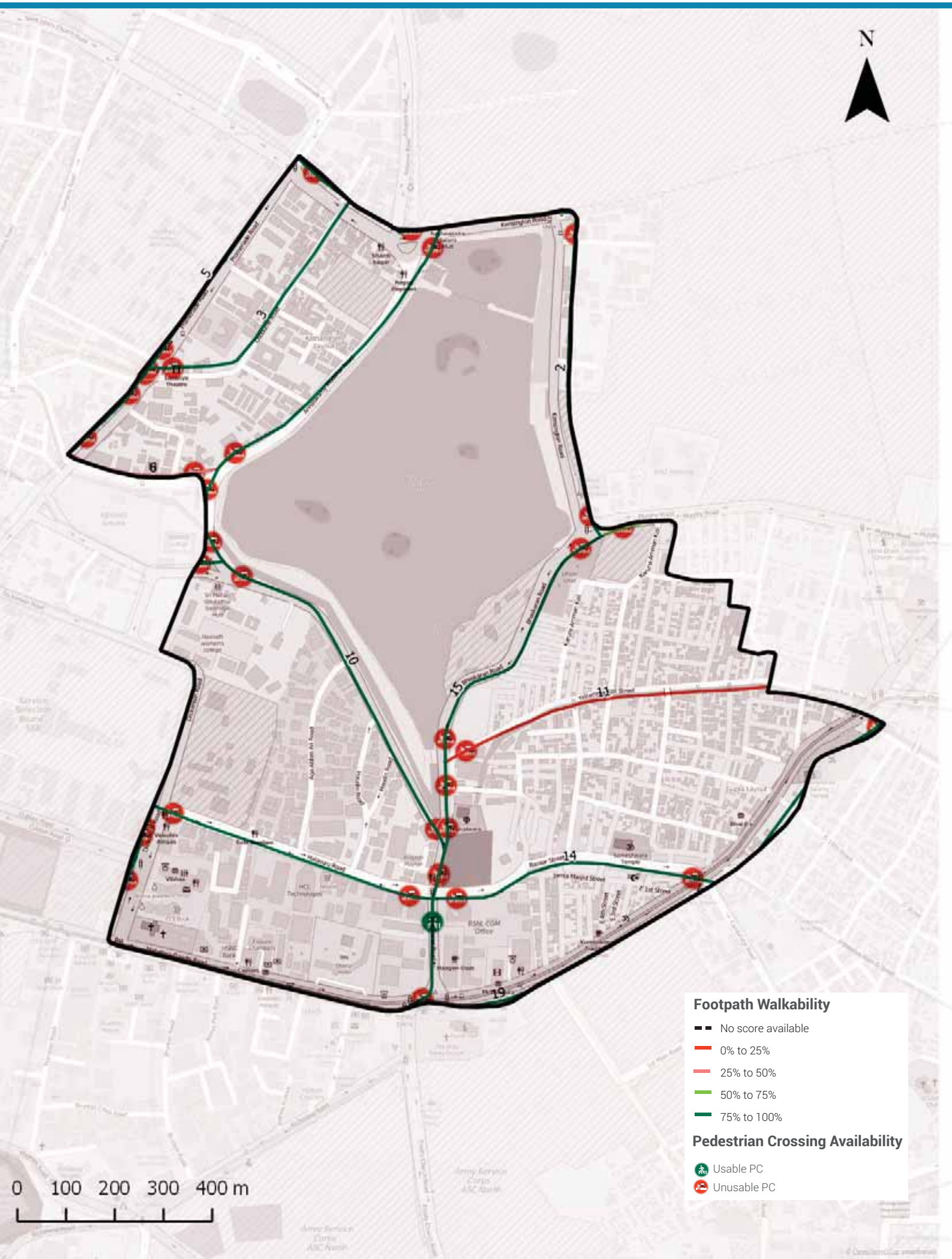
34 km

Arterial	5 km
Sub-arterial	1 km
Collector	2 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	2%	Each unit services a radius of 500m*
Bus Stops	1	30%	
Public Toilets	0	14%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

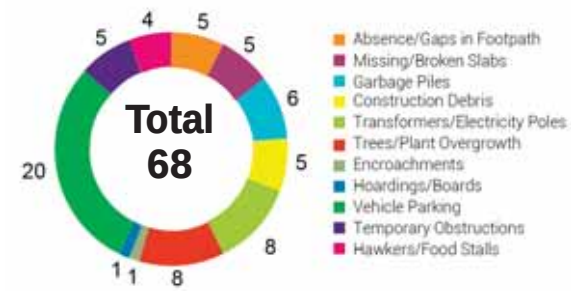
Total Footpath

16.7 km

Unwalkable km

3.0 km (18%)

Obstructions Found



2 To ACTION

» 3 km of Footpath need to be built/repaired and
» 68 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

36

Unusable PCs

35 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

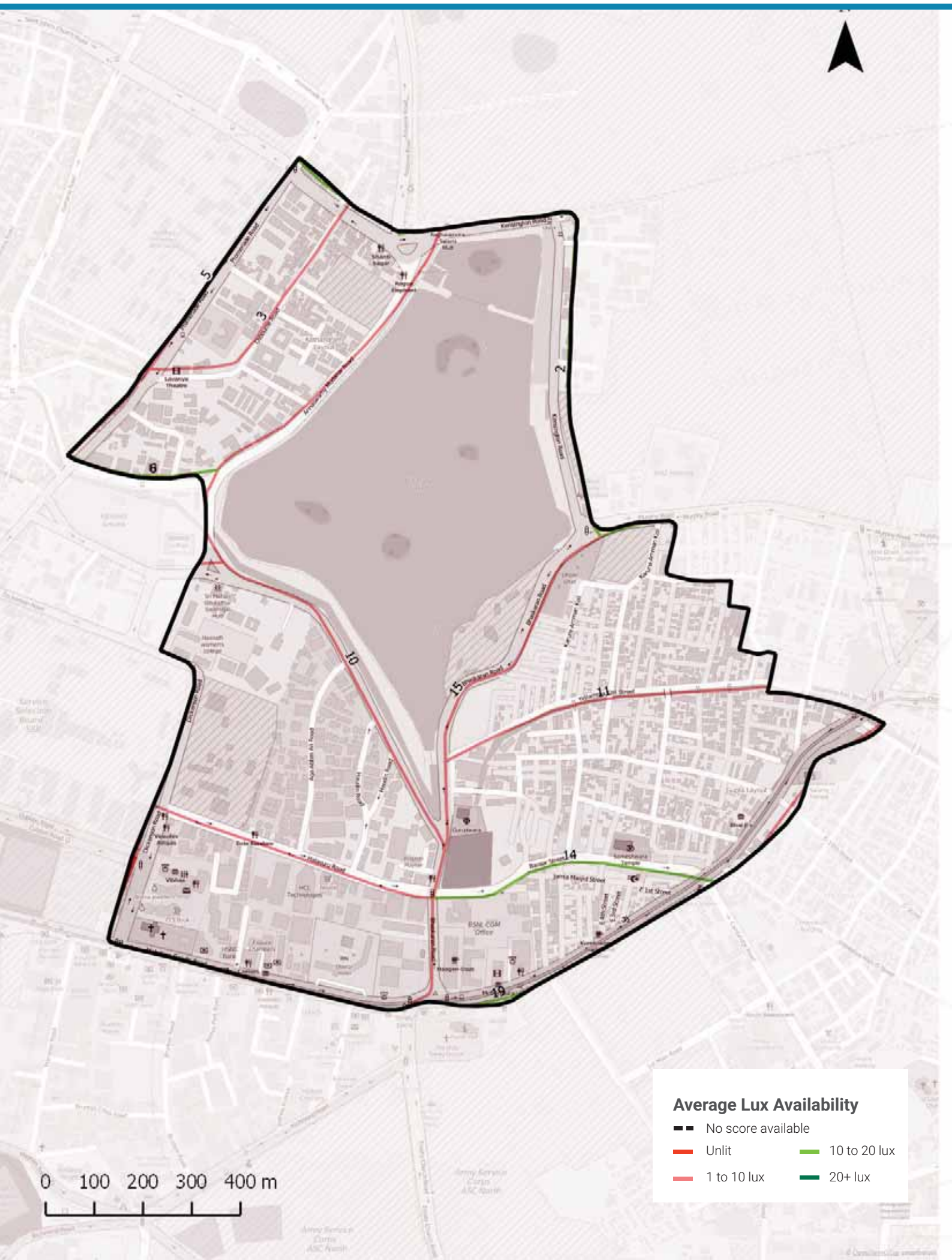
PC Issues Found

35 (97%)	No Crossing	32
	No Signal	18

3 To ACTION

» 32 junctions need a crossing
» 18 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

6 km (Total = 16.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	6 km

4 To ACTION

» 6 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

62

Open Complaints

31

Complaint Type

5 To ACTION

» 31 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.13

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.91	44.64	4.66	0.00	0.00	1.66	8.48	0.65	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.45	2.74	0.29	0.00	0.00	0.10	0.52	0.04	6.13
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.13 Cr.)	4.47 Cr. 72.99%	0.71 Cr. 11.64%	0.87 Cr. 14.14%	0.08 Cr. 1.23%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 40
Allocation for works in your ward: 6.13 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P2890	Construction of Bi-Cycle Friendly Streets in HSR L/O, Madiwala, RR Nagar, Indiranagar, Koramangala, Malleshwaram, RMV Extn, Ma-hadevapura Area (50% Contribution from DULT) (Est. Cost Rs 20.00 Crores)	Roads	21.21
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
33	Unassigned Works	P3085	Construction of toilets in Ward no 90	Sanitation	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Bharathi Nagar
WARD PERFORMANCE REPORT

WARD: 91

Councillor: Shakeel Ahmed

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  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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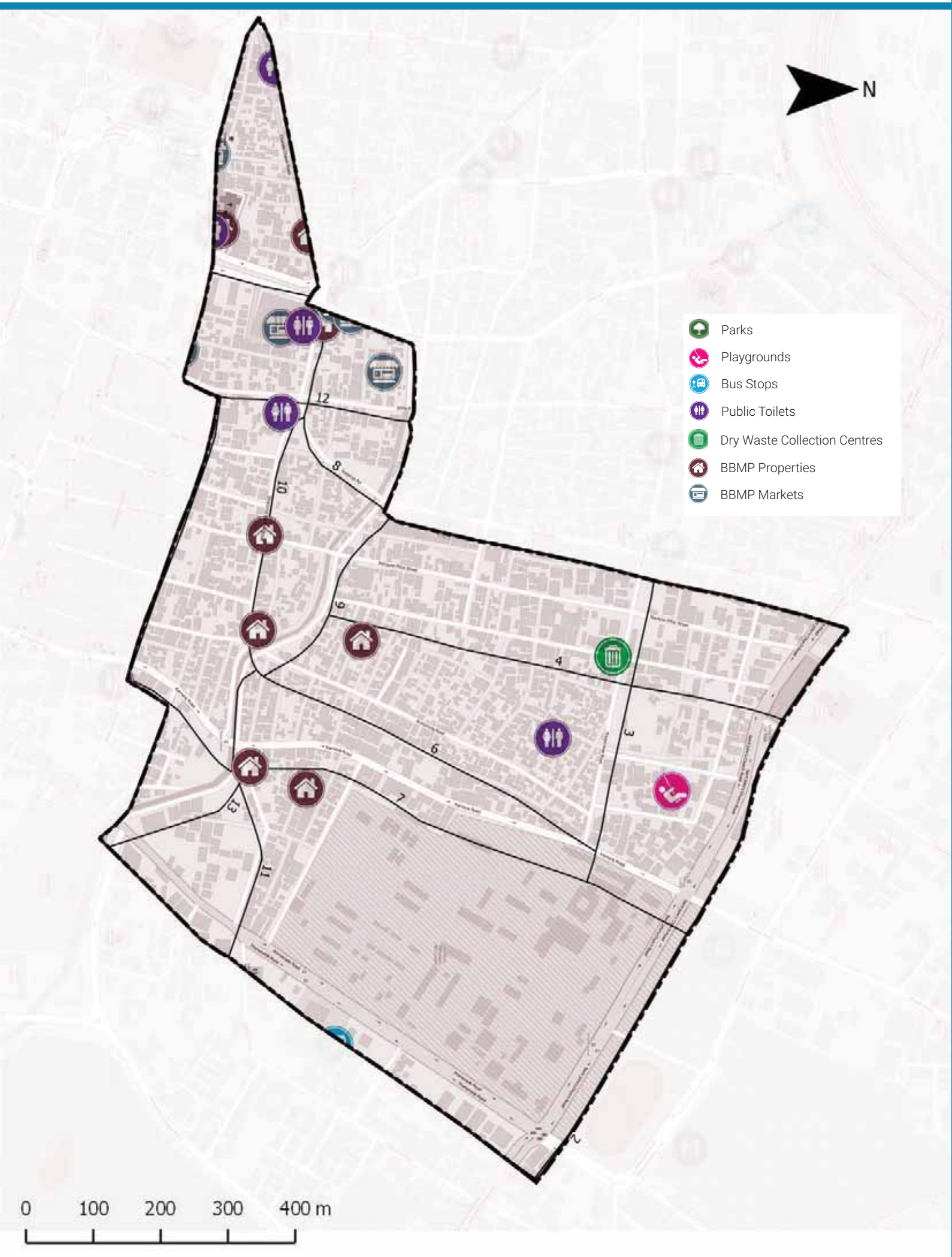
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Shivaji Nagar**
Division	**Shivaji Nagar**
Zone	**East**
AC	**Shivaji Nagar**
MLA	**R. Roshan Baig**

WARD INFO

Population

32,689

Households

7,074

Area

0.8 sq.km

Road Length

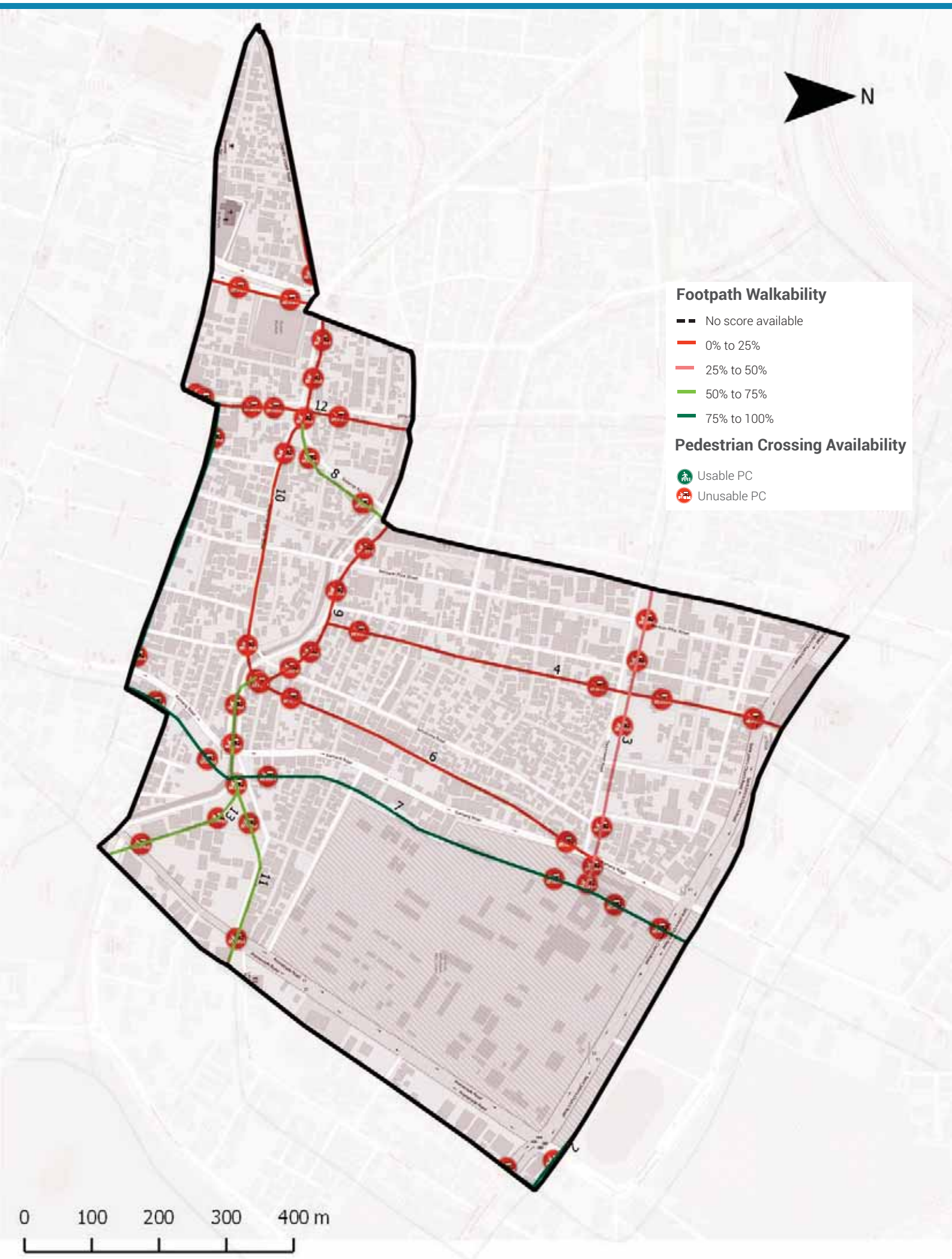
29 km

Arterial	1 km
Sub-arterial	1 km
Collector	3 km
Local	24 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	25%	Each unit services a radius of 500m*
Bus Stops	0	27%	
Public Toilets	7	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

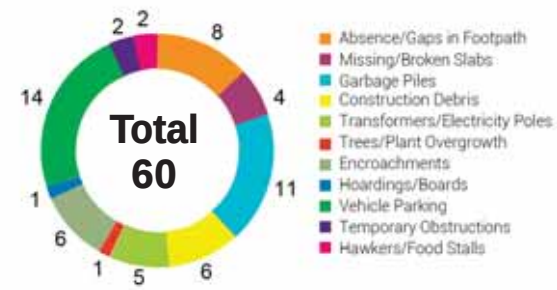
Total Footpath

14.0 km

Unwalkable km

7.5 km (54%)

Obstructions Found



2 To ACTION

» 7.5 km of Footpath need to be built/repaired and
» 60 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

52

Unusable PCs

52 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

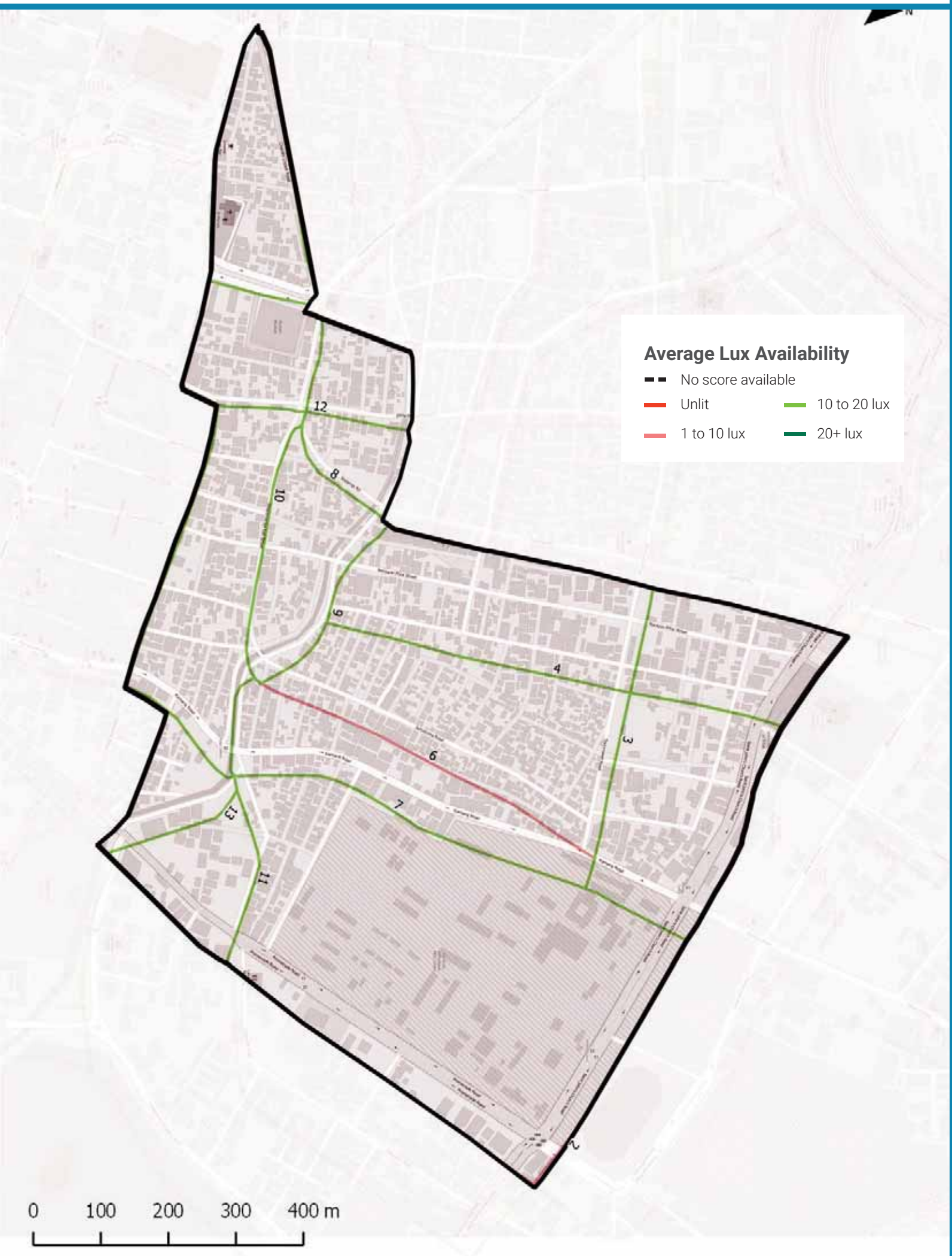
PC Issues Found

52 (100%)	No Crossing	45
	No Signal	40

3 To ACTION

» 45 junctions need a crossing
» 40 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

1 km (Total = 14 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

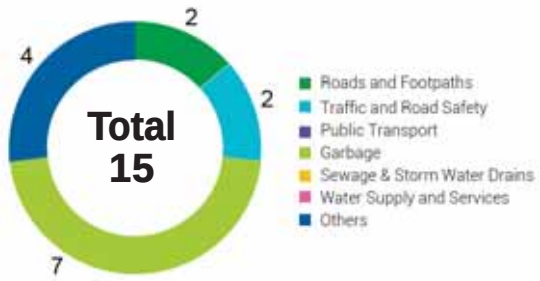
Total Complaints

39

Open Complaints

15

Complaint Type



5 To ACTION

» 15 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.67

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.42	48.28	0.23	0.39	0.00	1.80	9.17	0.71	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.02	0.00	0.10	0.52	0.04	5.67
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.67 Cr.)	4.25 Cr. 75.04%	0.67 Cr. 11.89%	0.66 Cr. 11.71%	0.08 Cr. 1.36%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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No. of works budgeted in your ward: 40
Allocation for works in your ward: 5.67 Cr.

List of Budgeted Work

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1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
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3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Shivaji Nagar
WARD PERFORMANCE REPORT

WARD: 92

Councillor: Fareeda

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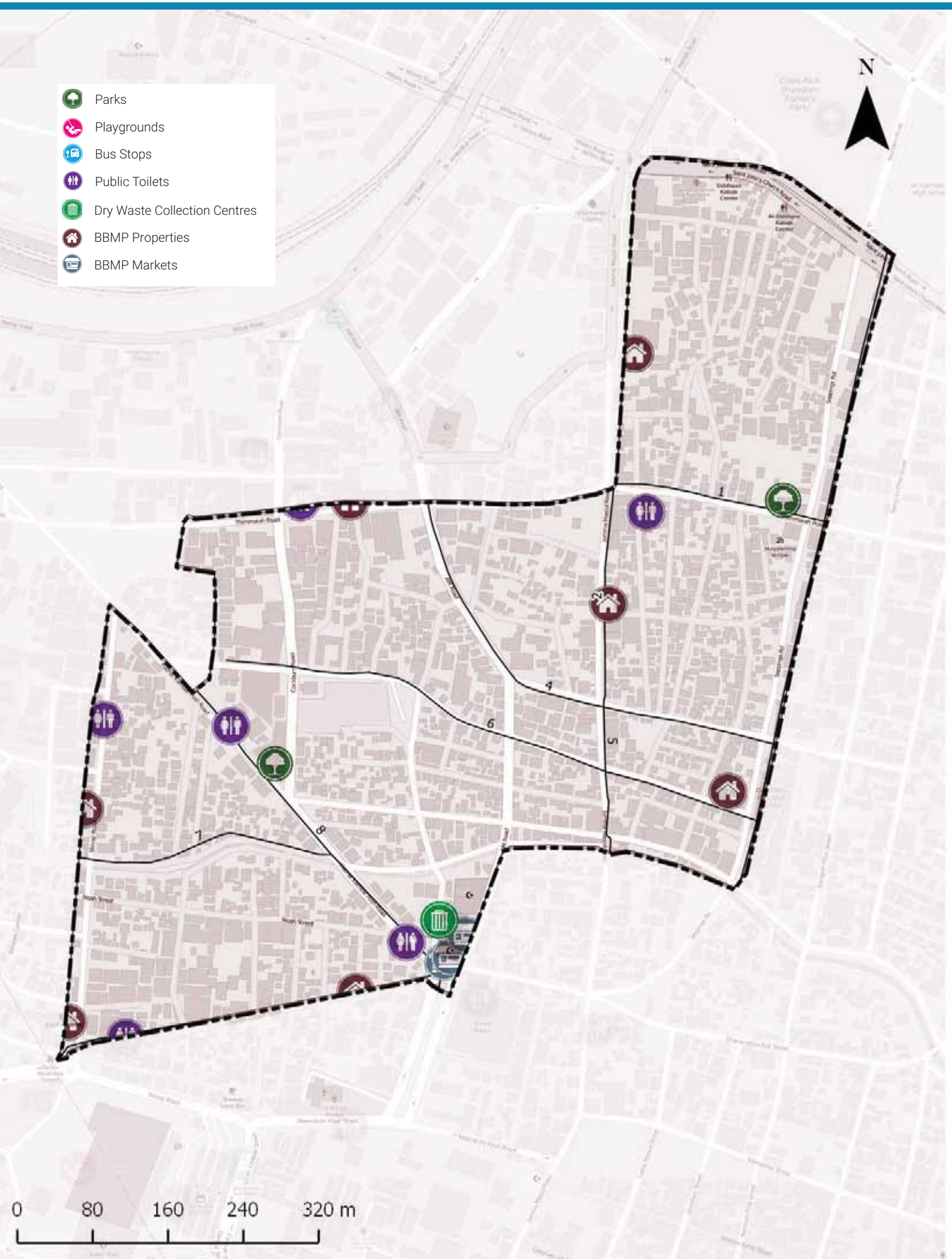
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Shivaji Nagar**
Division	**Shivaji Nagar**
Zone	**East**
AC	**Shivaji Nagar**
MLA	**R. Roshan Baig**

WARD INFO

Population

37,506

Households

7,276

Area

0.4 sq.km

Road Length

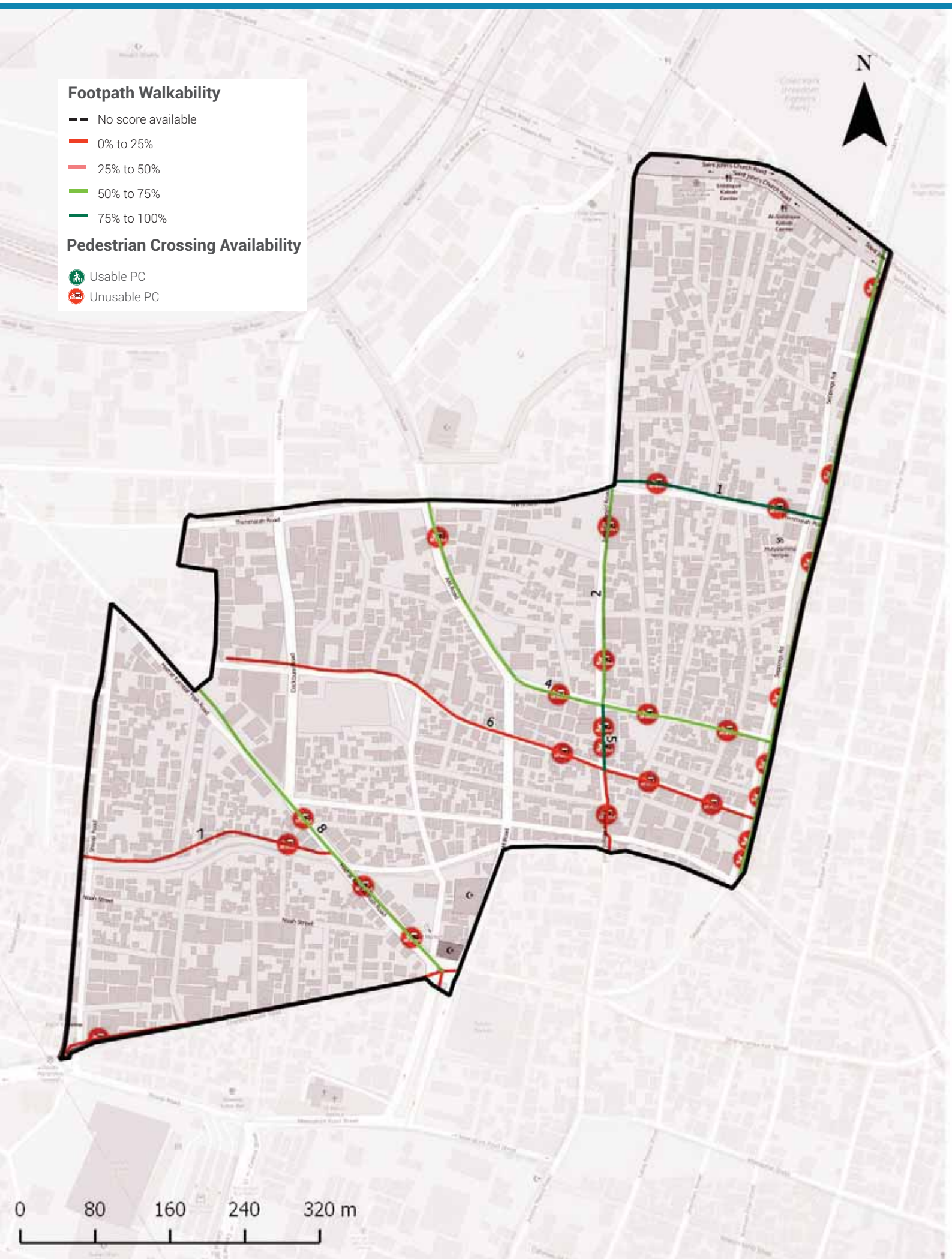
23 km

Arterial	0 km
Sub-arterial	1 km
Collector	3 km
Local	19 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	0%	Each unit services a radius of 500m*
Bus Stops	0	21%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

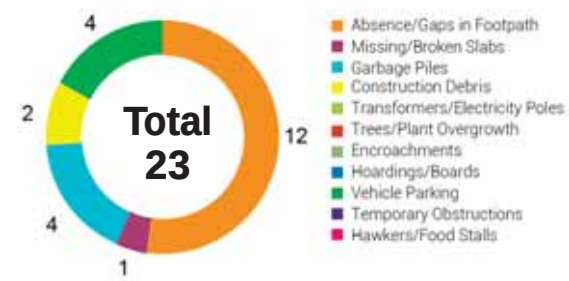
Total Footpath

5.2 km

Unwalkable km

2.7 km (51%)

Obstructions Found



2 To ACTION

» 2.7 km of Footpath need to be built/repaired and
» 23 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

27

Unusable PCs

27 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

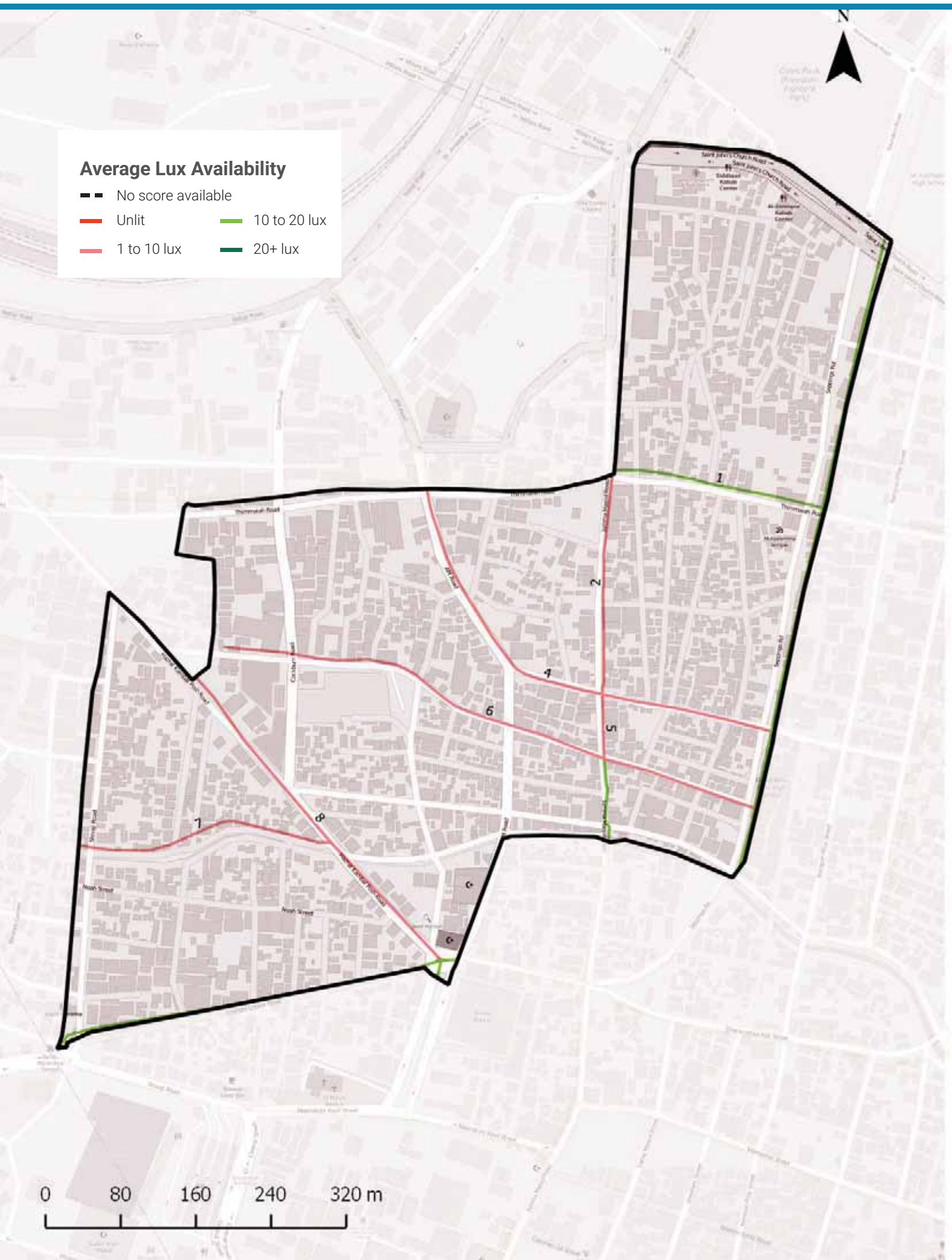
PC Issues Found

27 (100%)	No Crossing	22
	No Signal	25

3 To ACTION

» 22 junctions need a crossing
» 25 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

2 km (Total = 5.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

8

Open Complaints

4

Complaint Type

5 To ACTION

» 4 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.74

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.94	47.68	0.22	0.39	0.00	3.02	9.06	0.70	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.02	0.00	0.17	0.52	0.04	5.74
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.74 Cr.)	4.27 Cr. 74.45%	0.68 Cr. 11.88%	0.68 Cr. 11.90%	0.10 Cr. 1.77%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 5.74 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
26	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
32	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
33	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
34	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54

35	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
36	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Vasanth Nagar
WARD PERFORMANCE REPORT

WARD: 93

Councillor: Sampath Kumar

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Footpath Walkability
  - Pedestrian Crossing Availability

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  - Streetlight Adequacy
  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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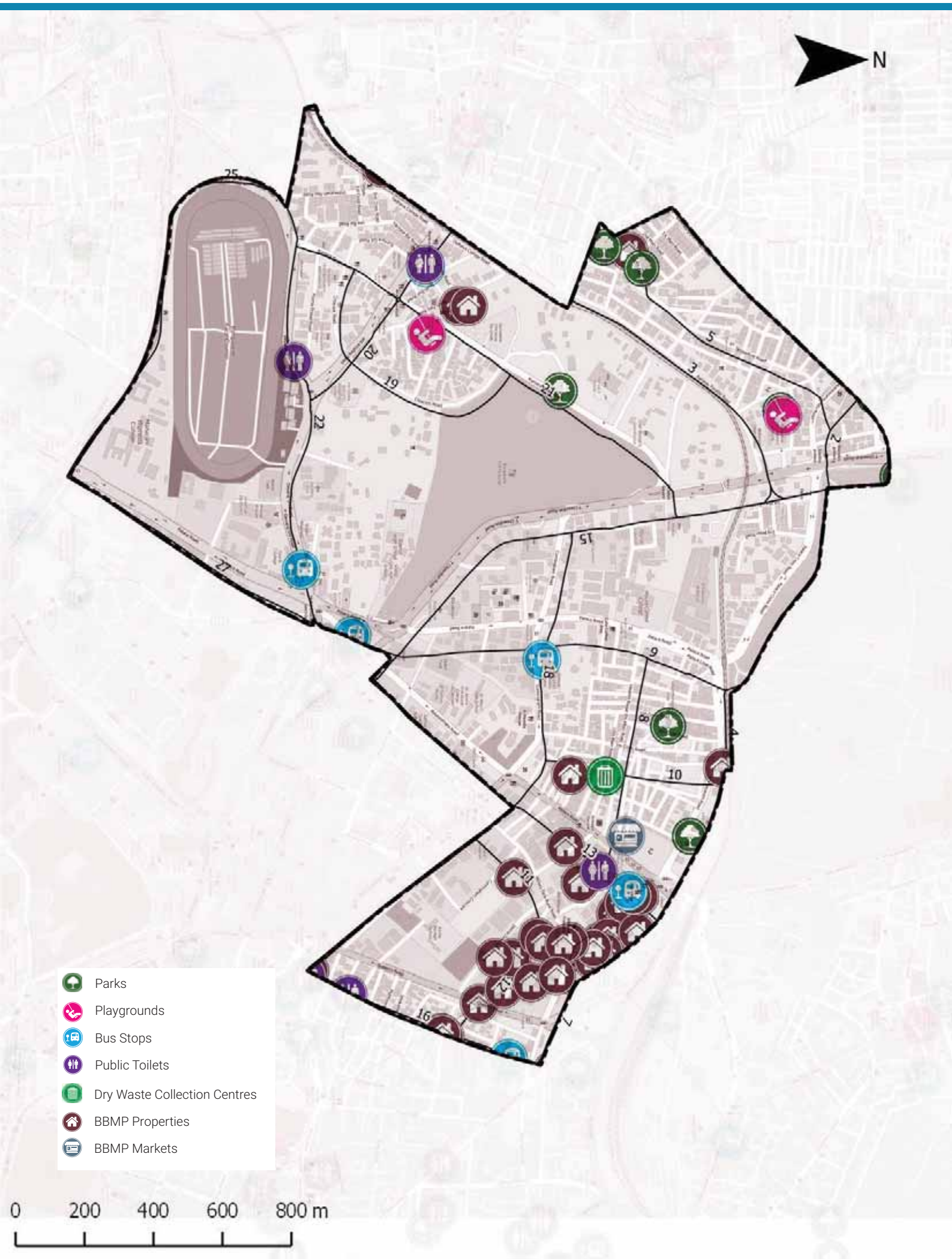
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Vasanth Nagar**
Division	**Shivaji Nagar**
Zone	**East**
AC	**Shivaji Nagar**
MLA	**R. Roshan Baig**

WARD INFO

Population

22,815

Households

5,304

Area

3.2 sq.km

Road Length

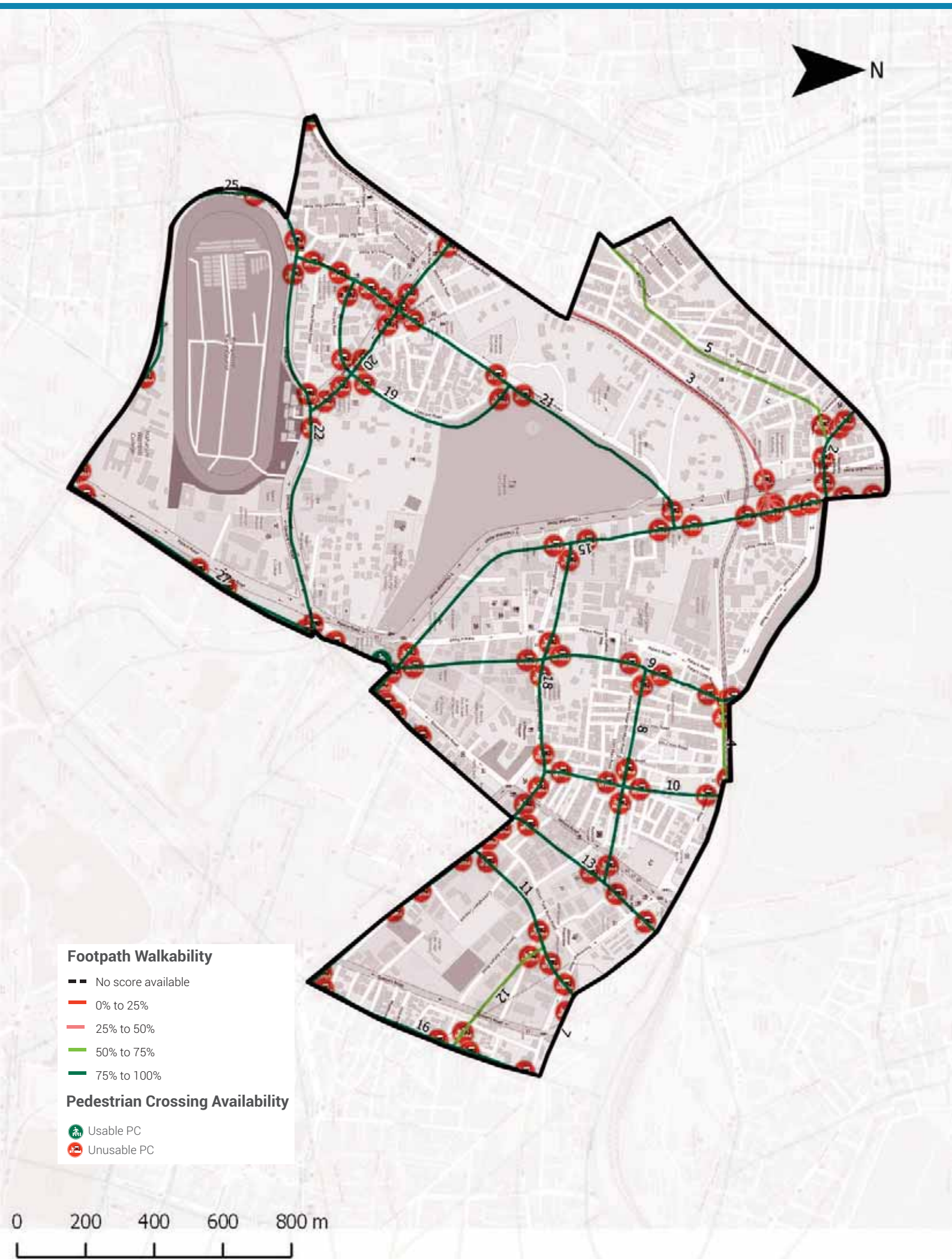
47 km

Arterial	4 km
Sub-arterial	9 km
Collector	4 km
Local	30 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	2%	Each unit services a radius of 500m*
Bus Stops	5	24%	
Public Toilets	3	9%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

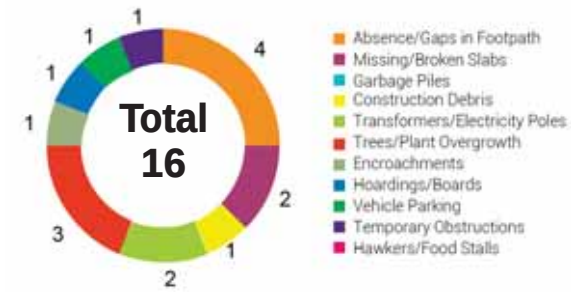
Total Footpath

37.0 km

Unwalkable km

5.4 km (15%)

Obstructions Found



2 To ACTION

- 5.4 km of Footpath need to be built/repaired and
- 16 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

113

Unusable PCs

112 (99%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

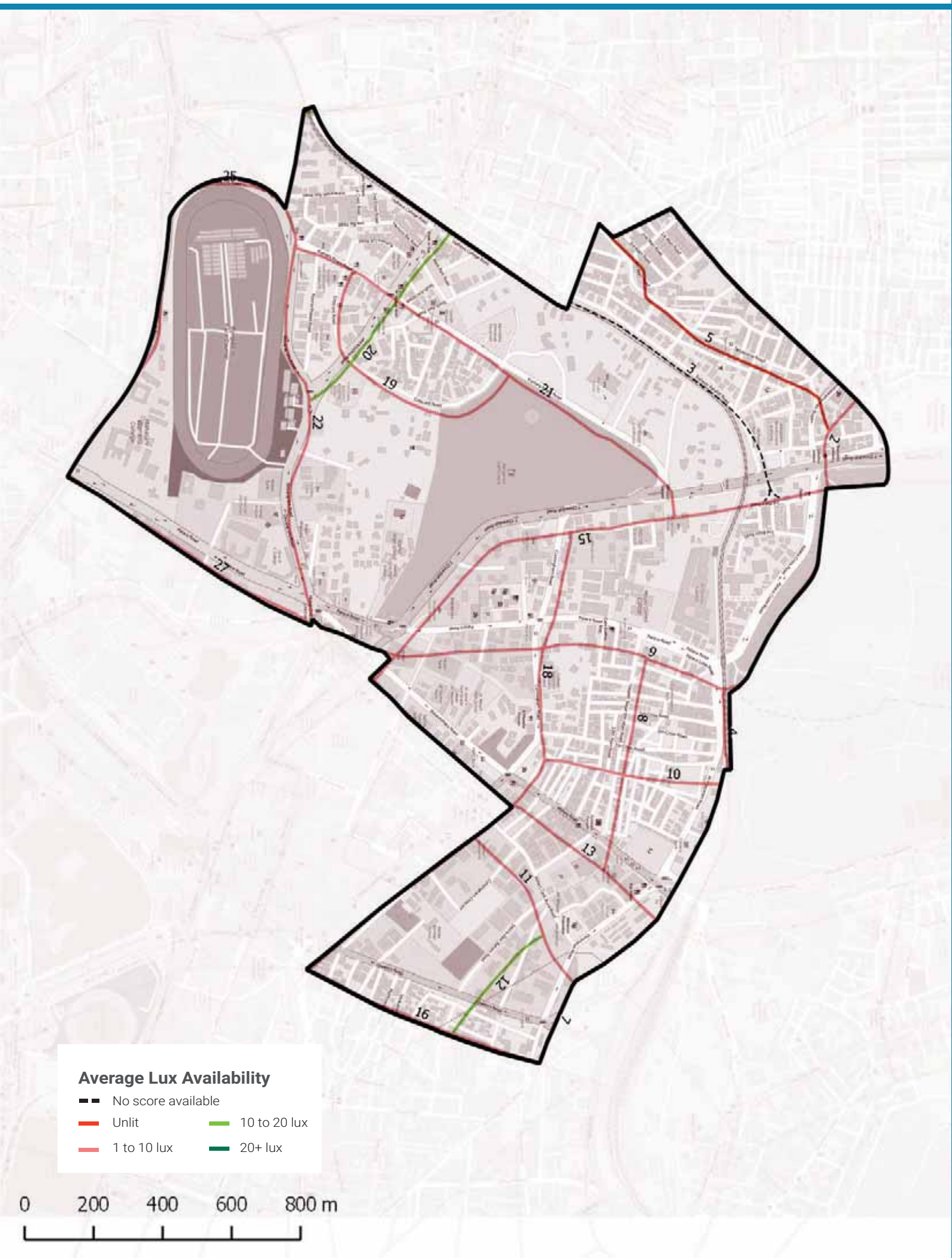
PC Issues Found

112 (99%)	No Crossing	89
	No Signal	47

3 To ACTION

- 89 junctions need a crossing
- 47 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

16 km
(Total = 37 km)

Unlit (<1 lux)	1 km
Poorly Lit (1 to <10 lux)	15 km

4 To ACTION

» 16 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

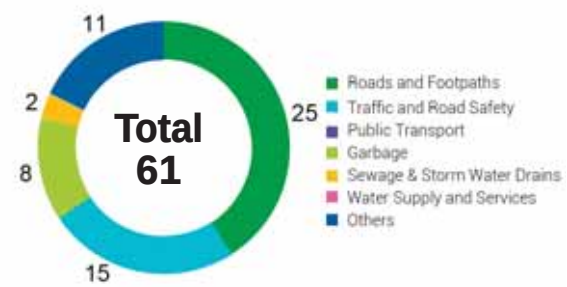
Total Complaints

138

Open Complaints

61

Complaint Type



5 To ACTION

» 61 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.02

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	63.01	27.29	2.87	0.22	0.00	1.02	5.18	0.40	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.32	2.74	0.29	0.02	0.00	0.10	0.52	0.04	10.02
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (10.02 Cr.)	4.47 Cr. 44.63%	4.06 Cr. 40.51%	1.41 Cr. 14.10%	0.08 Cr. 0.77%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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No. of works budgeted in your ward: 48
Allocation for works in your ward: 10.02 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
21	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
22	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
28	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
29	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
30	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
31	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
34	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
35	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
36	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33

37	Unassigned works	P2248	Developmental works at Vasanth nagar BDA Kumarapark, Gandhi bhavan, Cunningham road, Queens road	Pedestrian Infrastructure, Roads	-
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Gandhi Nagar
WARD PERFORMANCE REPORT

WARD: 94

Councillor: Latha Kuvar Rathod

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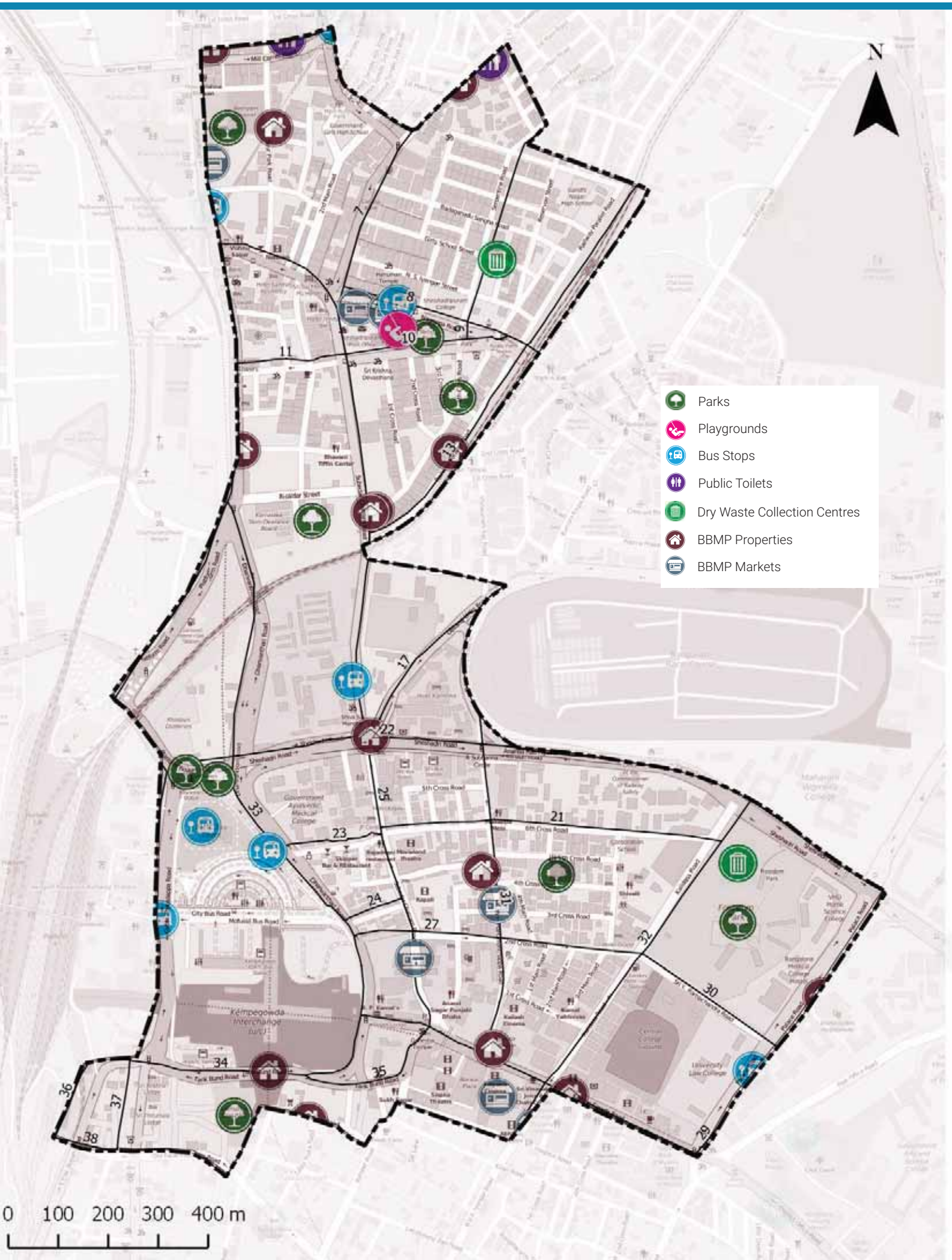
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Gandhi Nagar**
Division	**Gandhi Nagar**
Zone	**West**
AC	**Gandhi Nagar**
MLA	**Dinesh GunduRao**

WARD INFO

Population

31,208

Households

6,599

Area

1.9 sq.km

Road Length

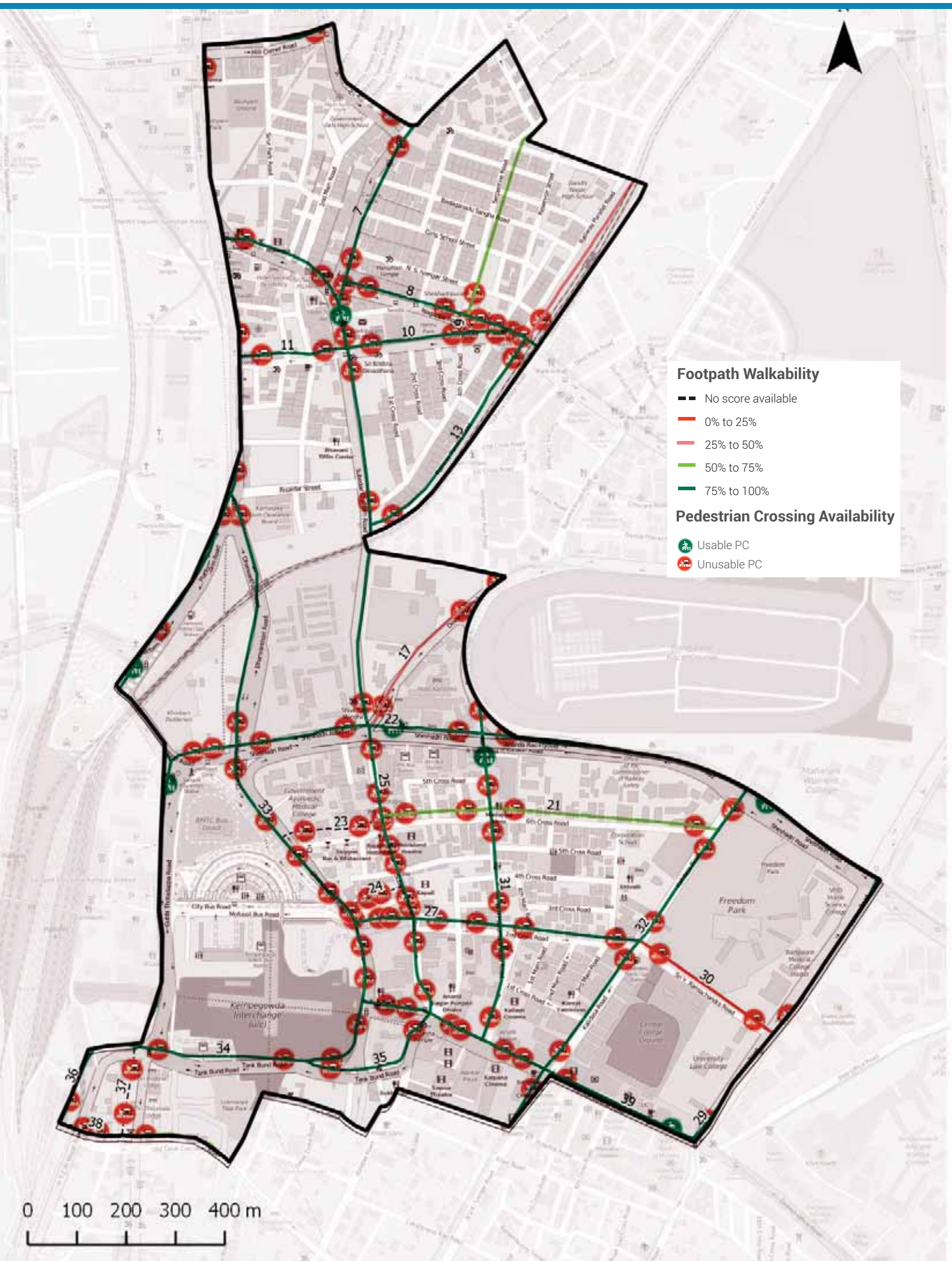
38 km

Arterial	8 km
Sub-arterial	4 km
Collector	3 km
Local	23 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	0%	Each unit services a radius of 500m*
Bus Stops	7	10%	
Public Toilets	0	16%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

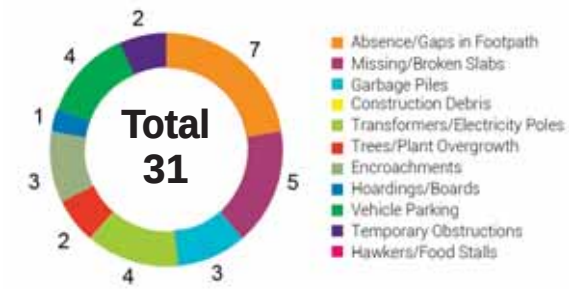
Total Footpath

25.0 km

Unwalkable km

7.3 km (29%)

Obstructions Found



2 To ACTION

» 7.3 km of Footpath need to be built/repaired and
» 31 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

121

Unusable PCs

114 (94%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

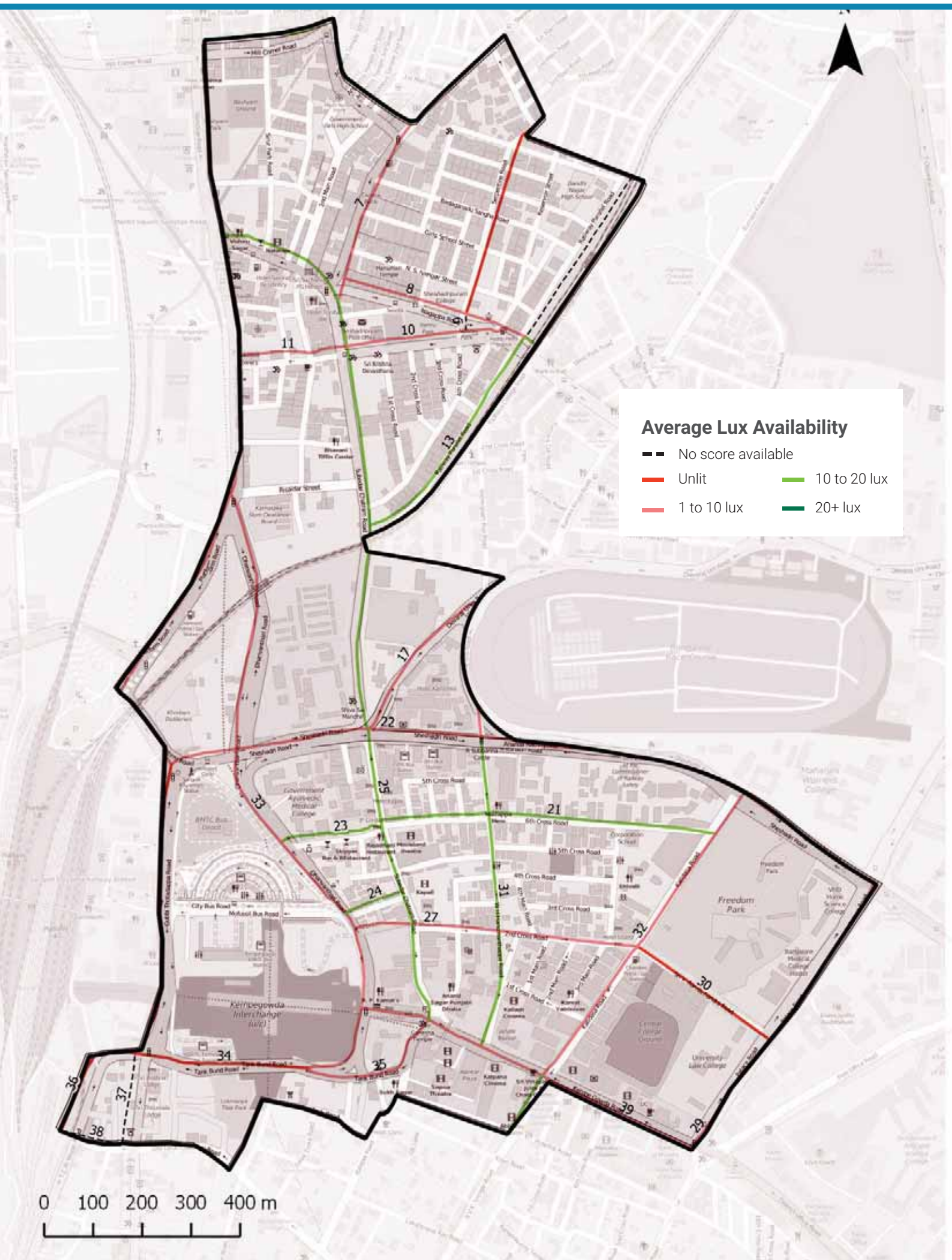
PC Issues Found

114 (94%)	No Crossing	104
	No Signal	58

3 To ACTION

» 104 junctions need a crossing
» 58 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

9 km (Total = 25 km)		
	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	8 km

4 To ACTION

» 9 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

157

Open Complaints

40

Complaint Type

5 To ACTION

» 40 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

11.25

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	56.15	24.32	2.54	0.00	0.00	9.79	4.62	2.58	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.32	2.74	0.29	0.00	0.00	1.10	0.52	0.29	11.25
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	11.25 Cr.	4.72 Cr. 41.99%	4.05 Cr. 35.97%	1.40 Cr. 12.48%	1.08 Cr. 9.56%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 11.25 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P2213	Kadalekai Parishe and Temple] Festival & Other Cultural Programmes at Freedom Park	Administrative	25.00
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
21	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
22	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
28	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
29	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
30	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
31	Unassigned Works	P3159	Financial Asstaince to Kannada Chalana Cithra Kalavidara Sangha building	Community Infrastructure & Services	100.00
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
34	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
35	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
36	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14

37	Unassigned Works	P3103	Construction of Ambedkar Bhavan Ward no 94	Community Infrastructure & Services	-
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Subhash Nagar
WARD PERFORMANCE REPORT

WARD: 95

Councillor: L Govindaraju

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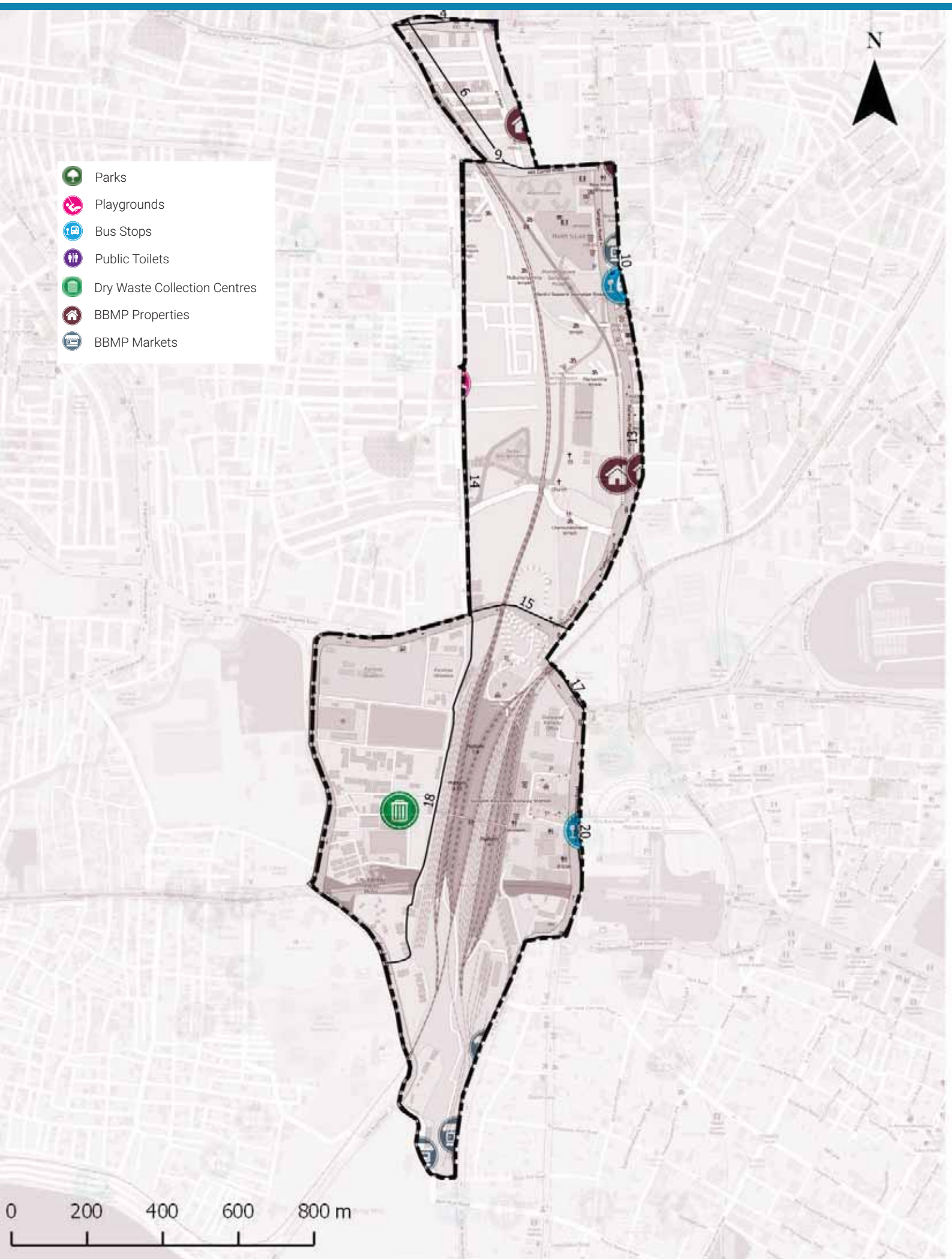
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Gandhi Nagar**
Division	**Gandhi Nagar**
Zone	**West**
AC	**Gandhi Nagar**
MLA	**Dinesh GunduRao**

WARD INFO

Population

37,693

Households

8,711

Area

1.3 sq.km

Road Length

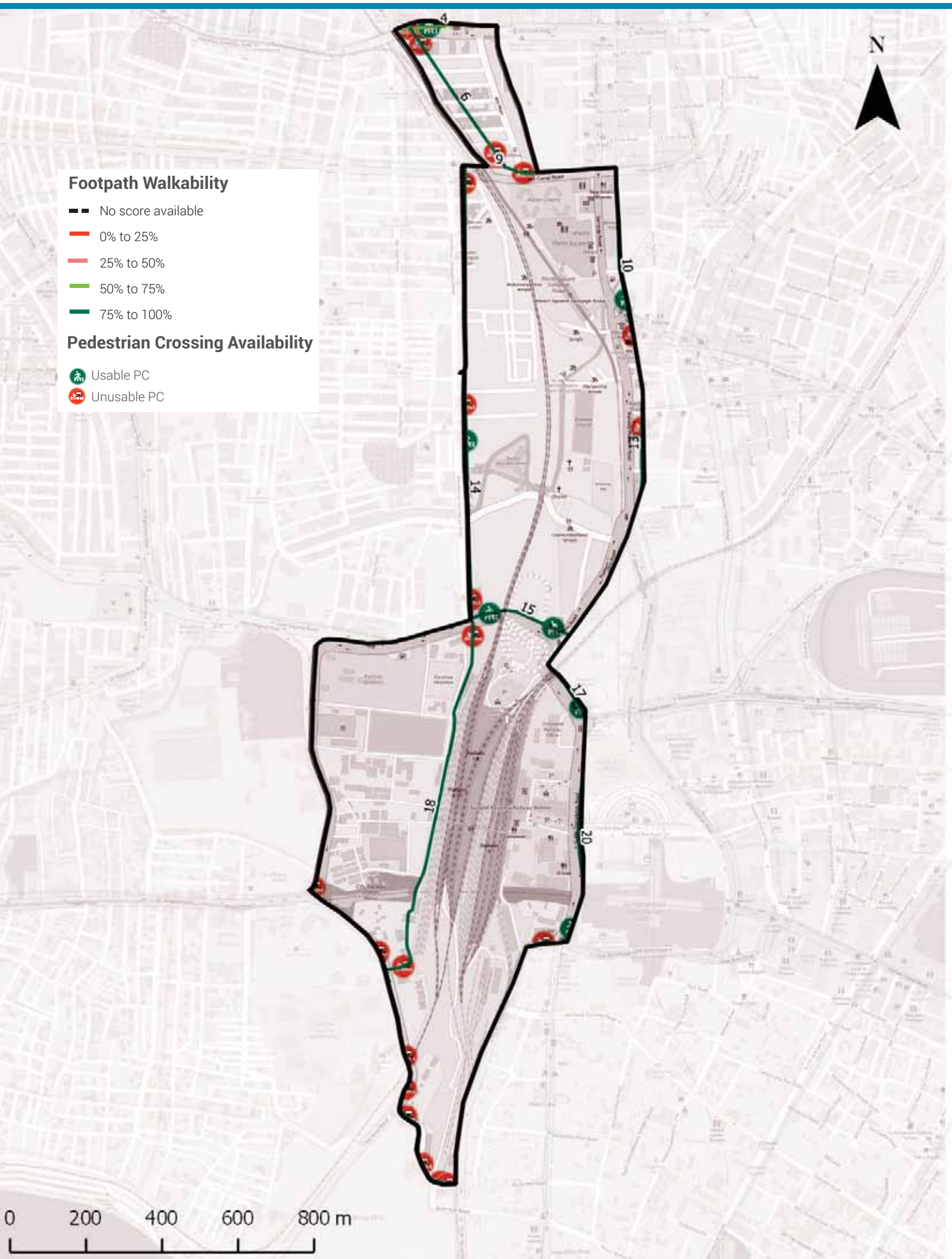
27 km

Arterial	2 km
Sub-arterial	0 km
Collector	3 km
Local	22 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	6%	Each unit services a radius of 500m*
Bus Stops	1	30%	
Public Toilets	0	28%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

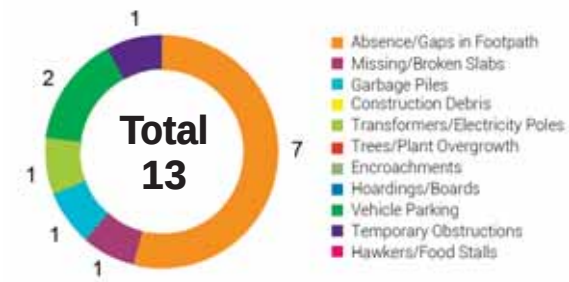
Total Footpath

11.2 km

Unwalkable km

1.3 km (12%)

Obstructions Found



2 To ACTION

» 1.3 km of Footpath need to be built/repaired and
» 13 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

28

Unusable PCs

21 (75%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

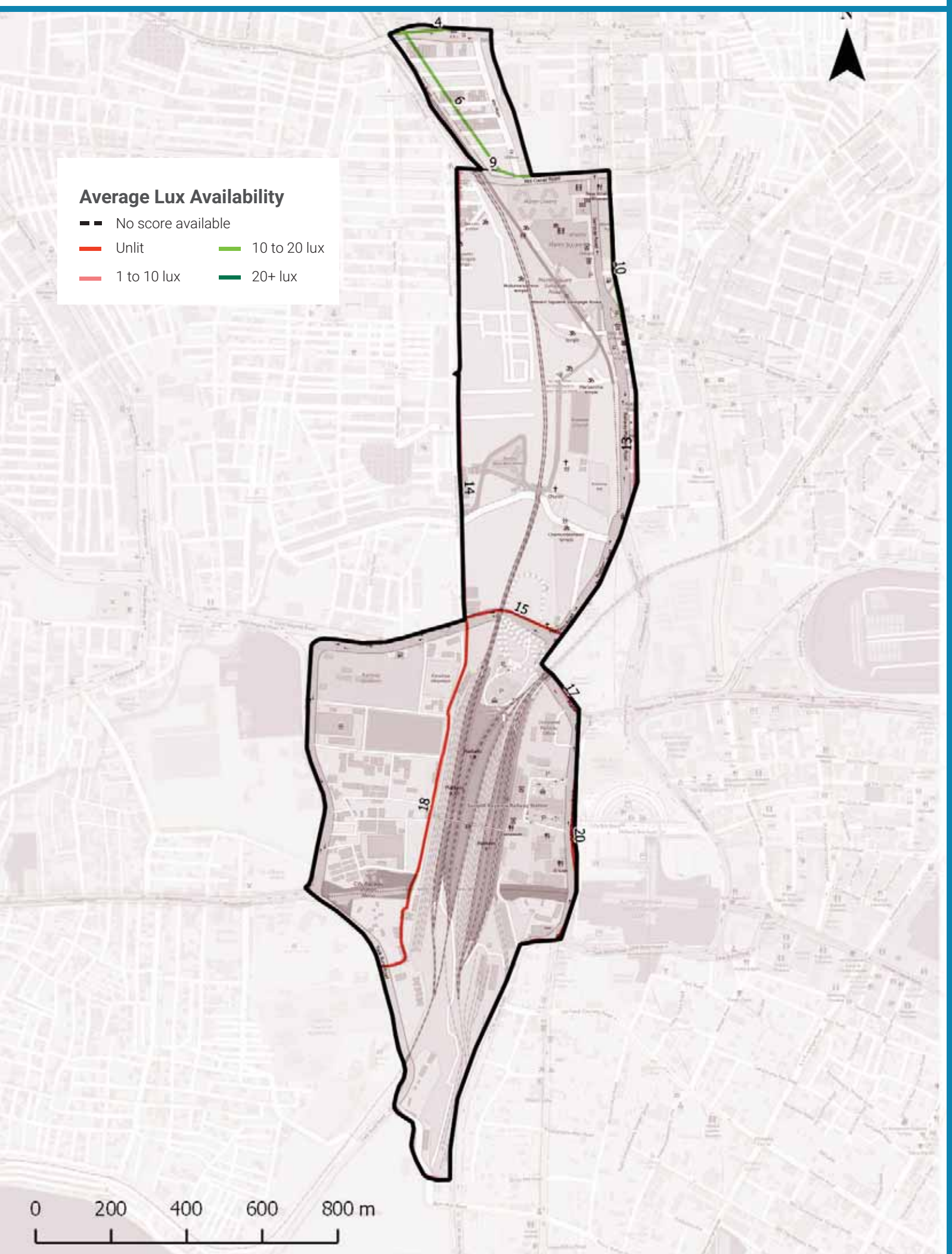
PC Issues Found

21 (75%)	No Crossing	21
	No Signal	17

3 To ACTION

» 21 junctions need a crossing
» 17 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

4 km (Total = 11.2 km)	Unlit (<1 lux)	2 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

42

Open Complaints

23

Complaint Type

5 To ACTION

» 23 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

34.68

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	90.42	7.89	0.00	0.00	0.00	0.07	1.50	0.12	100
Your Ward Budget 2016-17 (in Rs. Crores)	31.36	2.74	0.00	0.00	0.00	0.03	0.52	0.04	34.68
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (34.68 Cr.)	4.22 Cr. 12.17%	25.65 Cr. 73.97%	4.75 Cr. 13.71%	0.05 Cr. 0.15%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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No. of works budgeted in your ward: 30
Allocation for works in your ward: 34.68 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P2050	Construction of Corridor from Ok-kalipuram to Fountain Circle (Traffic Free) (Est Cost Rs 115.50 Crores)	Roads	412.35
8	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
9	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
10	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
11	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
12	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
13	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
14	Spillover Works	P2050	Construction of Corridor from Ok-kalipuram to Fountain Circle (Traffic Free) (Est Cost Rs 115.50 Crores)	Roads	2,500.00
15	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
16	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88

17	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
20	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Okalipuram
WARD PERFORMANCE REPORT

WARD: 96

Councillor: V Shivaprakash

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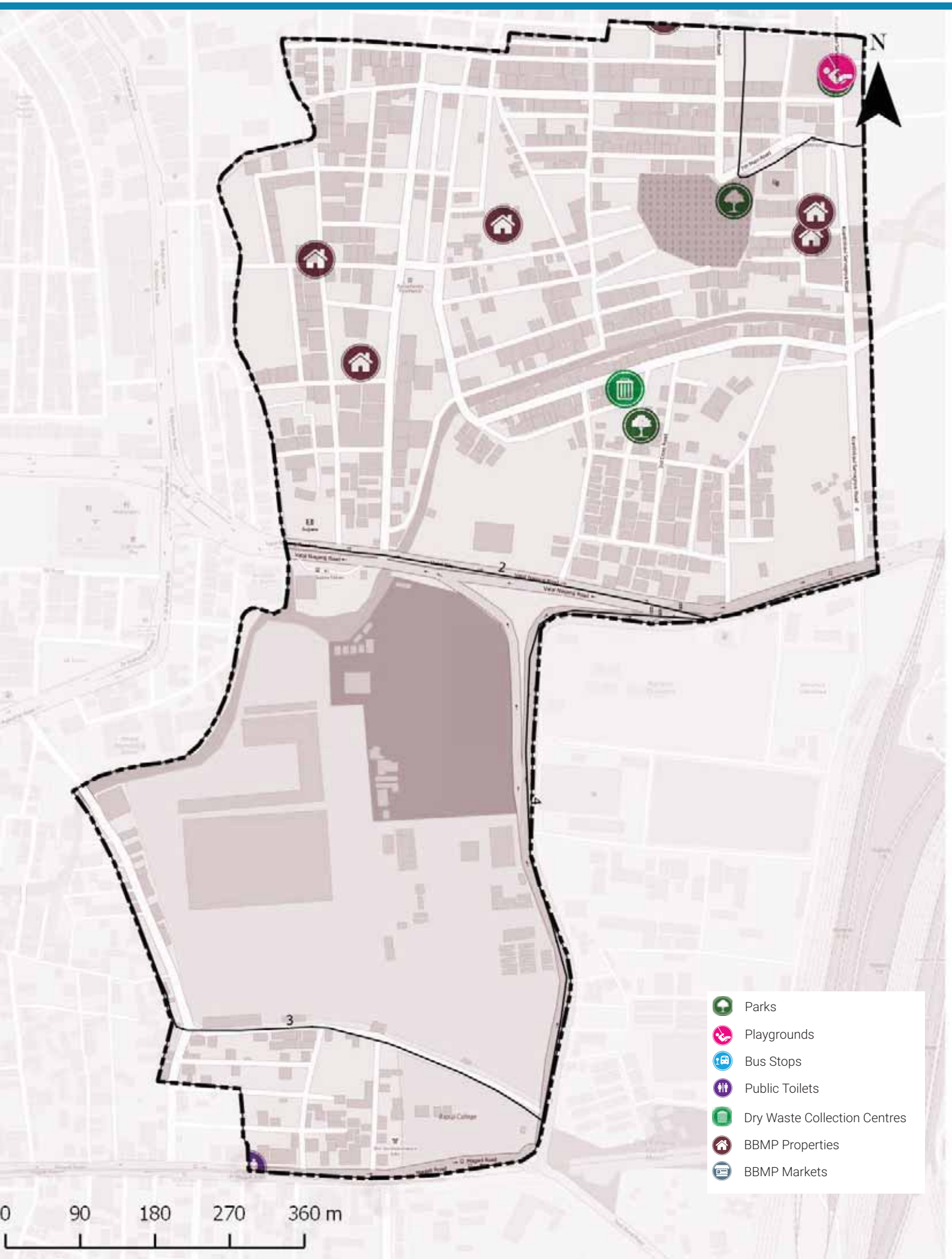
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Gandhi Nagar**
Division	**Gandhi Nagar**
Zone	**West**
AC	**Gandhi Nagar**
MLA	**Dinesh GunduRao**

WARD INFO

Population

38,110

Households

8,693

Area

0.8 sq.km

Road Length

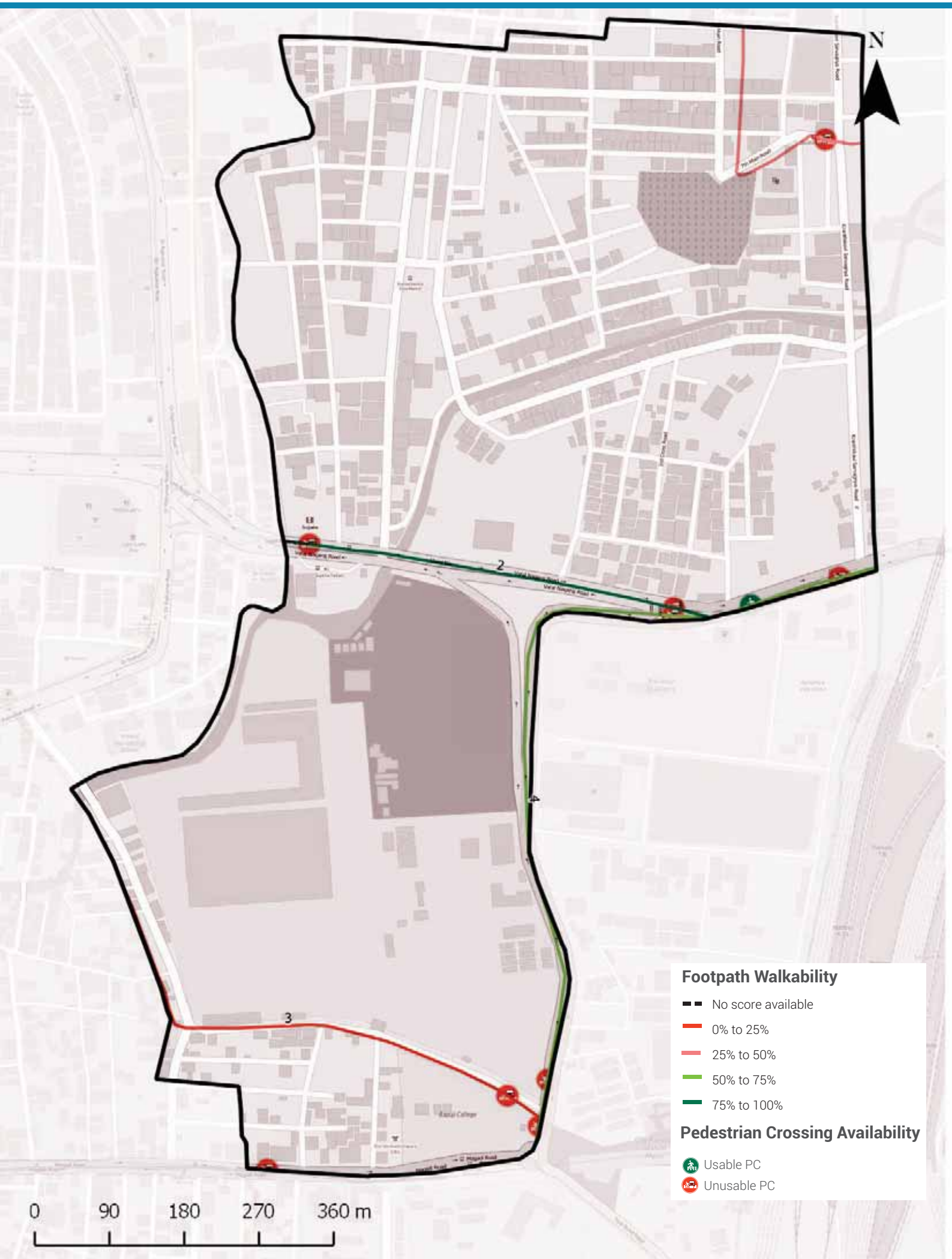
21 km

Arterial	2 km
Sub-arterial	0 km
Collector	1 km
Local	18 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	7%	Each unit services a radius of 500m*
Bus Stops	0	71%	
Public Toilets	0	53%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

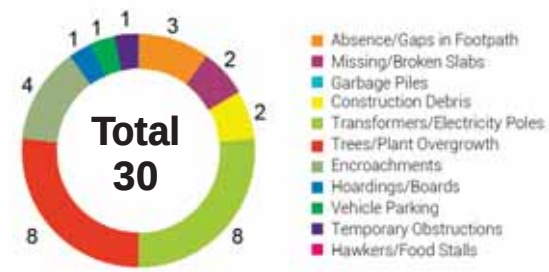
Total Footpath

5.1 km

Unwalkable km

2.5 km (49%)

Obstructions Found



2 To ACTION

» 2.5 km of Footpath need to be built/repaired and
» 30 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

10

Unusable PCs

9 (90%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

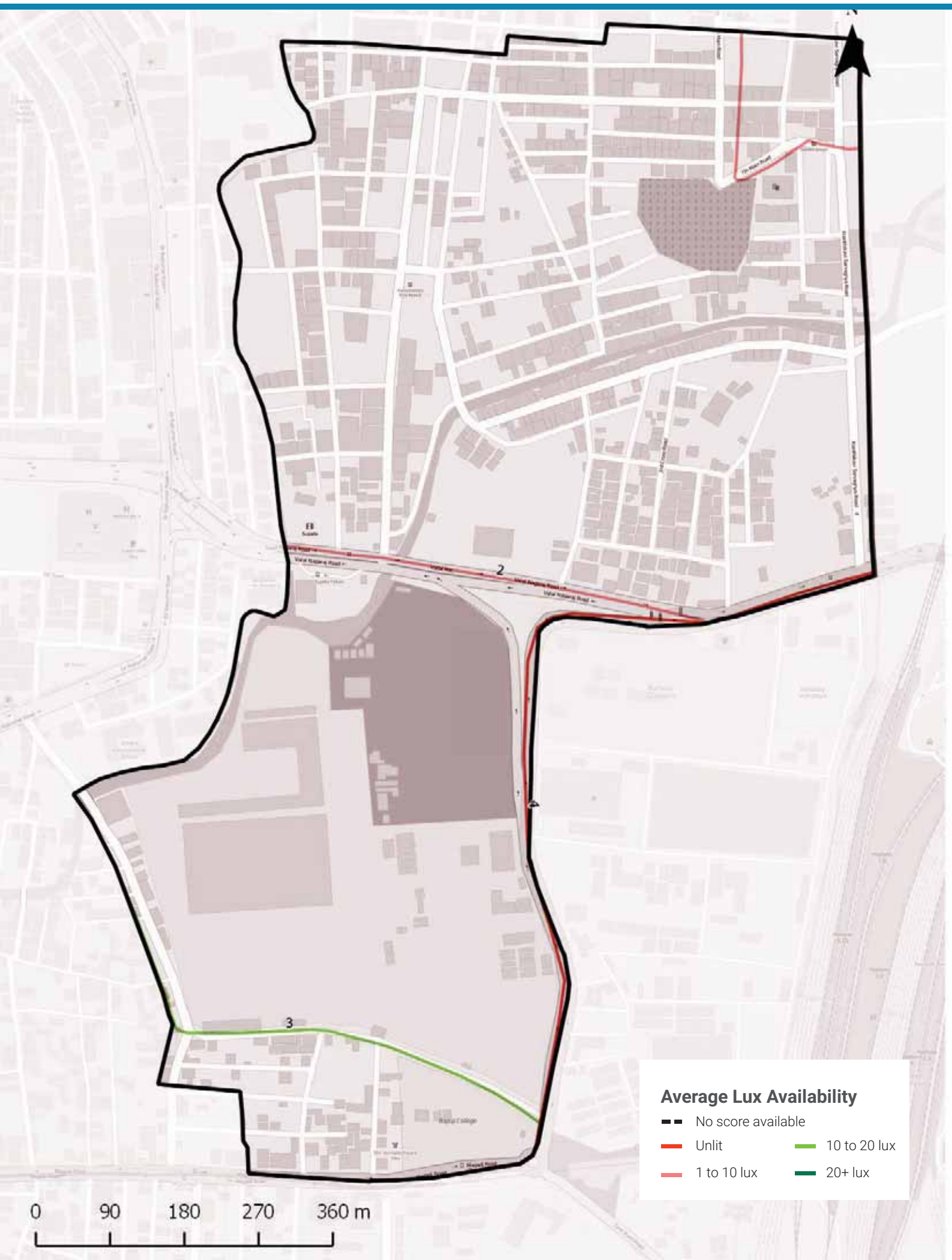
PC Issues Found

9 (90%)	No Crossing	9
	No Signal	7

3 To ACTION

» 9 junctions need a crossing
» 7 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

2 km (Total = 5.1 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

17

Open Complaints

7

Complaint Type

5 To ACTION

» 7 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

35.59

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	88.99	8.57	0.80	0.00	0.00	0.07	1.46	0.11	100
Your Ward Budget 2016-17 (in Rs. Crores)	31.67	3.05	0.29	0.00	0.00	0.03	0.52	0.04	35.59
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (35.59 Cr.)	4.45 Cr. 12.51%	25.87 Cr. 72.68%	5.22 Cr. 14.66%	0.05 Cr. 0.15%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 39
Allocation for works in your ward: 35.59 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2050	Construction of Corridor from Ok-kalipuram to Fountain Circle (Traffic Free) (Est Cost Rs 115.50 Crores)	Roads	412.35
11	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P2050	Construction of Corridor from Ok-kalipuram to Fountain Circle (Traffic Free) (Est Cost Rs 115.50 Crores)	Roads	2,500.00
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
30	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Dayananda Nagar
WARD PERFORMANCE REPORT

WARD: 97

Councillor: Kumari Palanikanth

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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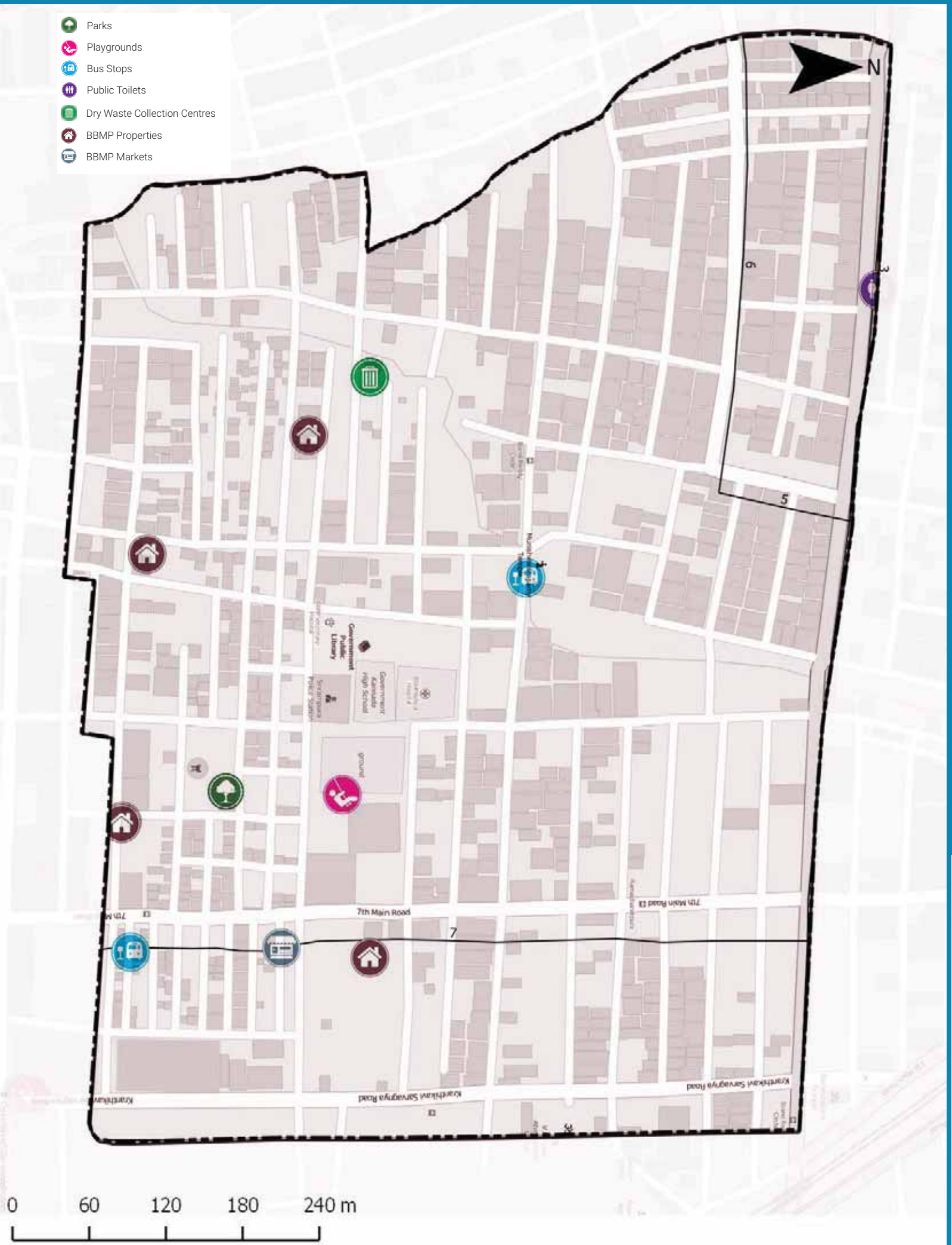
- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Srirama Mandir**
Division	**Rajajinagar**
Zone	**West**
AC	**Rajaji Nagar**
MLA	**S. Suresh Kumar**

WARD INFO

Population

35,721

Households

8,253

Area

0.5 sq.km

Road Length

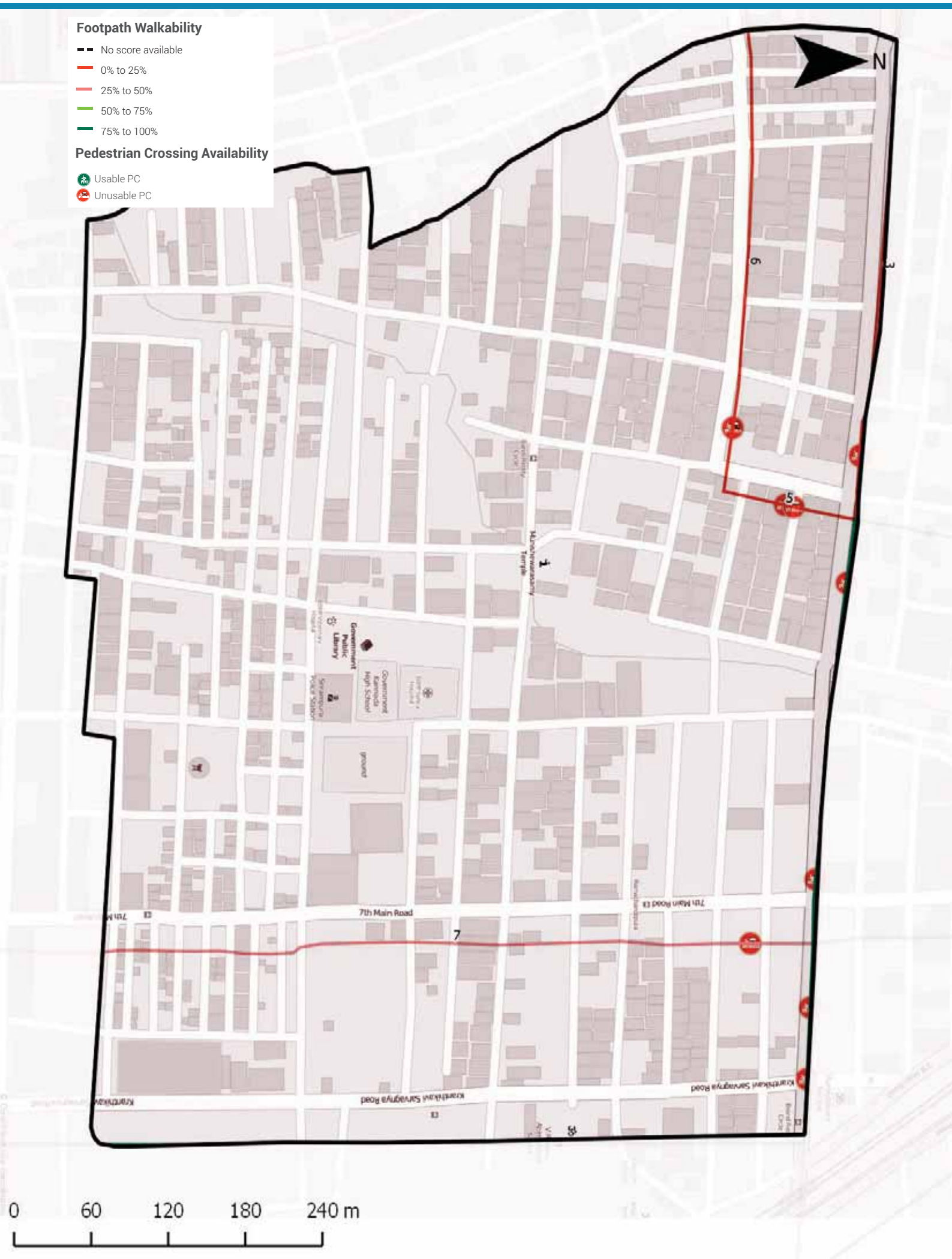
19 km

Arterial	0 km
Sub-arterial	0 km
Collector	1 km
Local	18 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	0%	Each unit services a radius of 500m*
Bus Stops	2	0%	
Public Toilets	0	2%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

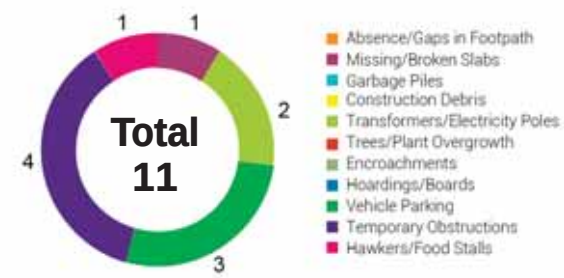
Total Footpath

3.9 km

Unwalkable km

3.0 km (78%)

Obstructions Found



2 To ACTION

» 3 km of Footpath need to be built/repaired and
» 11 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

9

Unusable PCs

9 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

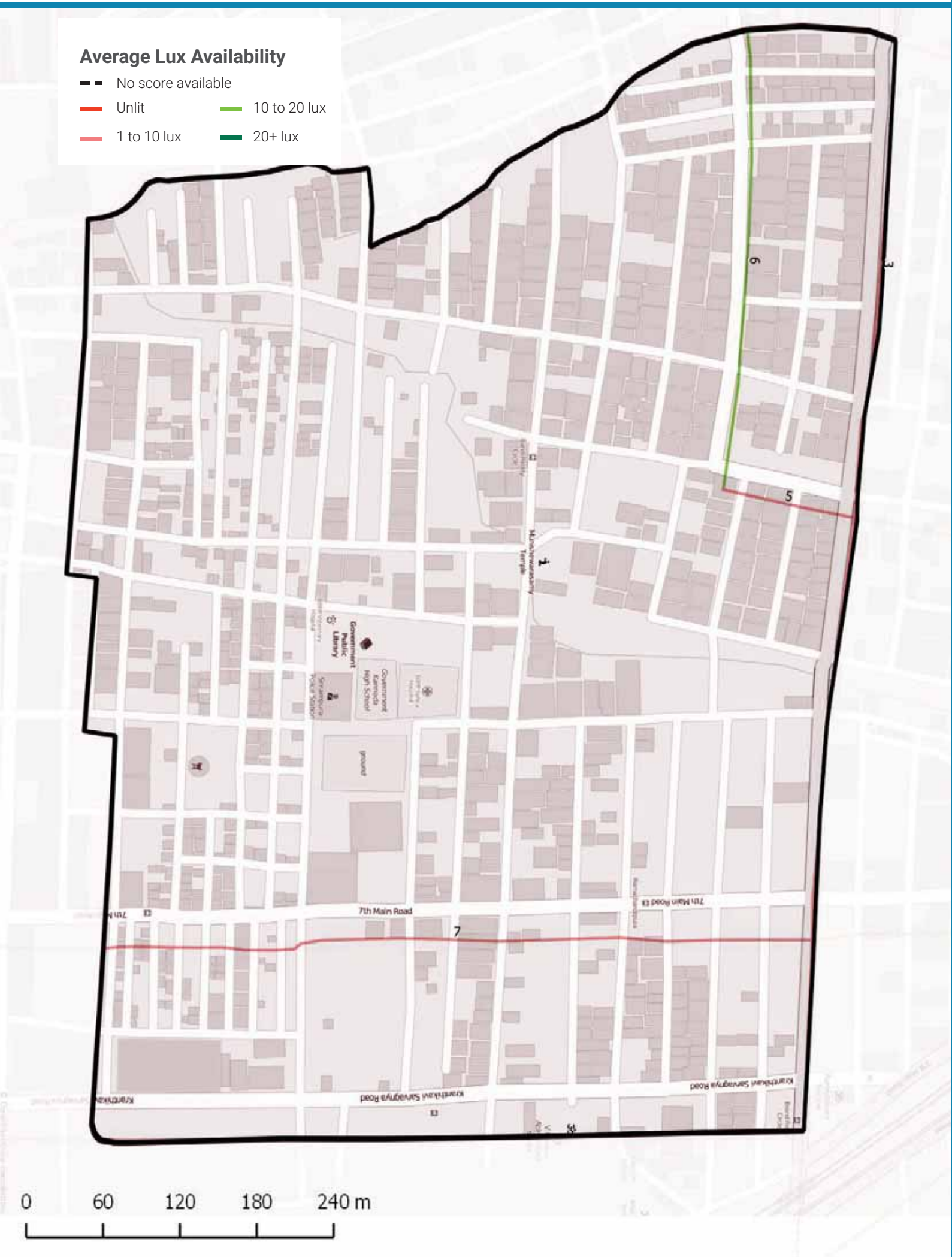
9 (100%)

No Crossing	8
No Signal	9

3 To ACTION

» 8 junctions need a crossing
» 9 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

2 km (Total = 3.9 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

14

Open Complaints

6

Complaint Type

5 To ACTION

» 6 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.17

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	31.37	38.37	3.99	0.00	0.00	18.45	7.25	0.56	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.25	2.75	0.29	0.00	0.00	1.32	0.52	0.04	7.17
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Status of budgeted works

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Your Ward	7.17 Cr.	4.49 Cr. 62.68%	1.03 Cr. 14.33%	1.55 Cr. 21.60%	0.10 Cr. 1.39%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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No. of works budgeted in your ward: 51
Allocation for works in your ward: 7.17 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	84.84
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
18	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
19	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
20	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
21	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
22	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
23	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
24	Spillover Works	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	30.10
25	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
26	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
27	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
28	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
29	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
30	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
31	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
32	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
33	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
34	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
35	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00

36	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
37	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
38	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
39	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
40	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
41	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
42	Unassigned Works	P2216	Construction of Multipurpose Building at Dayanandnagar (Est Cost Rs.500.00 Lakhs)	Community Infrastructure & Services	-
43	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Prakash Nagar
WARD PERFORMANCE REPORT

WARD: 98

Councillor: Padmavathi G

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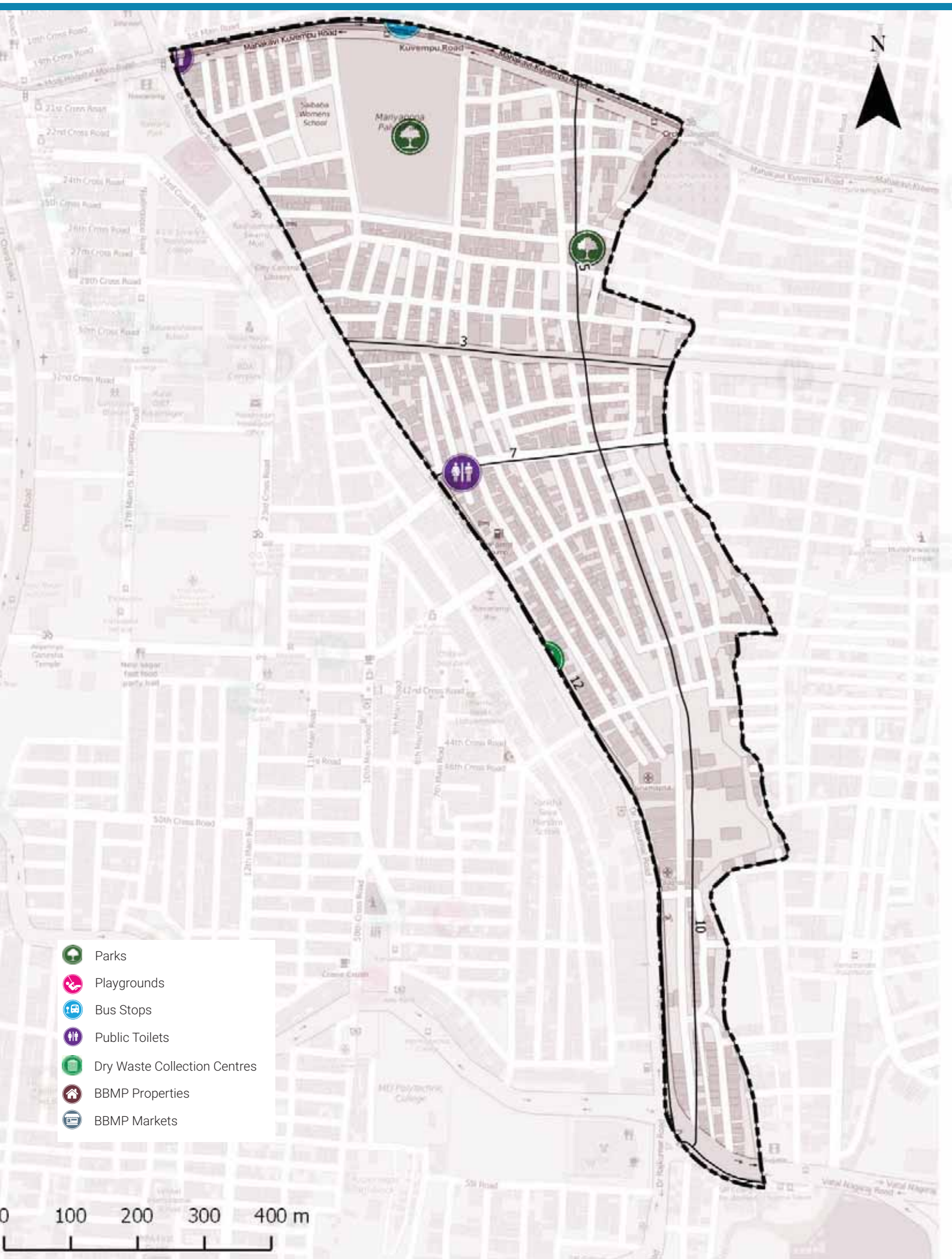
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Srirama Mandir**
Division	**Rajajinagar**
Zone	**West**
AC	**Rajaji Nagar**
MLA	**S. Suresh Kumar**

WARD INFO

Population

32,913

Households

8,276

Area

0.6 sq.km

Road Length

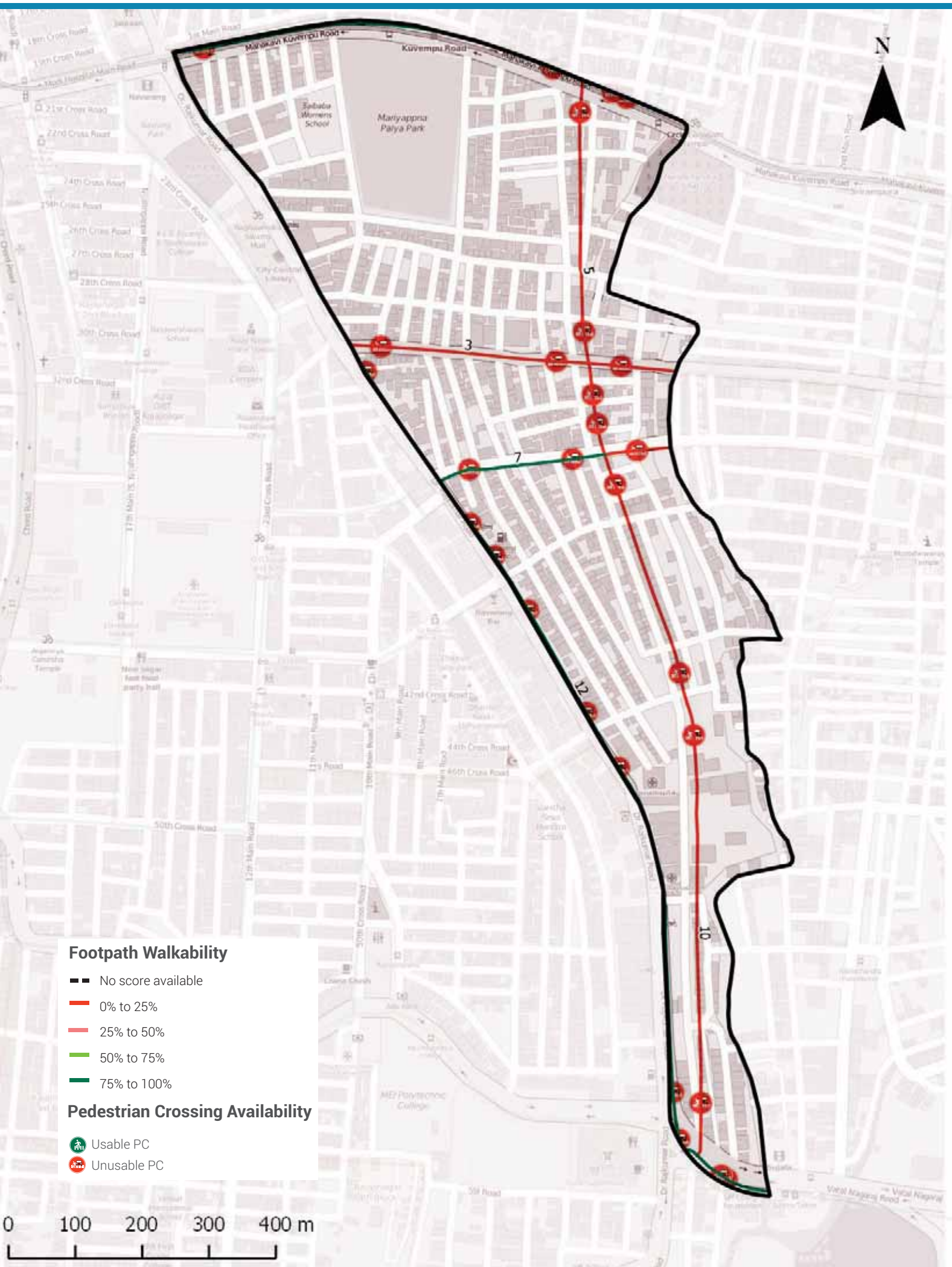
20 km

Arterial	2 km
Sub-arterial	1 km
Collector	2 km
Local	15 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	0%	Each unit services a radius of 500m*
Bus Stops	0	11%	
Public Toilets	1	7%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

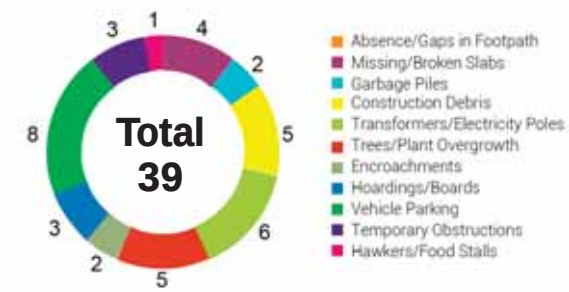
Total Footpath

8.6 km

Unwalkable km

4.8 km (56%)

Obstructions Found



2 To ACTION

- » 4.8 km of Footpath need to be built/repaired and
- » 39 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

28

Unusable PCs

28 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

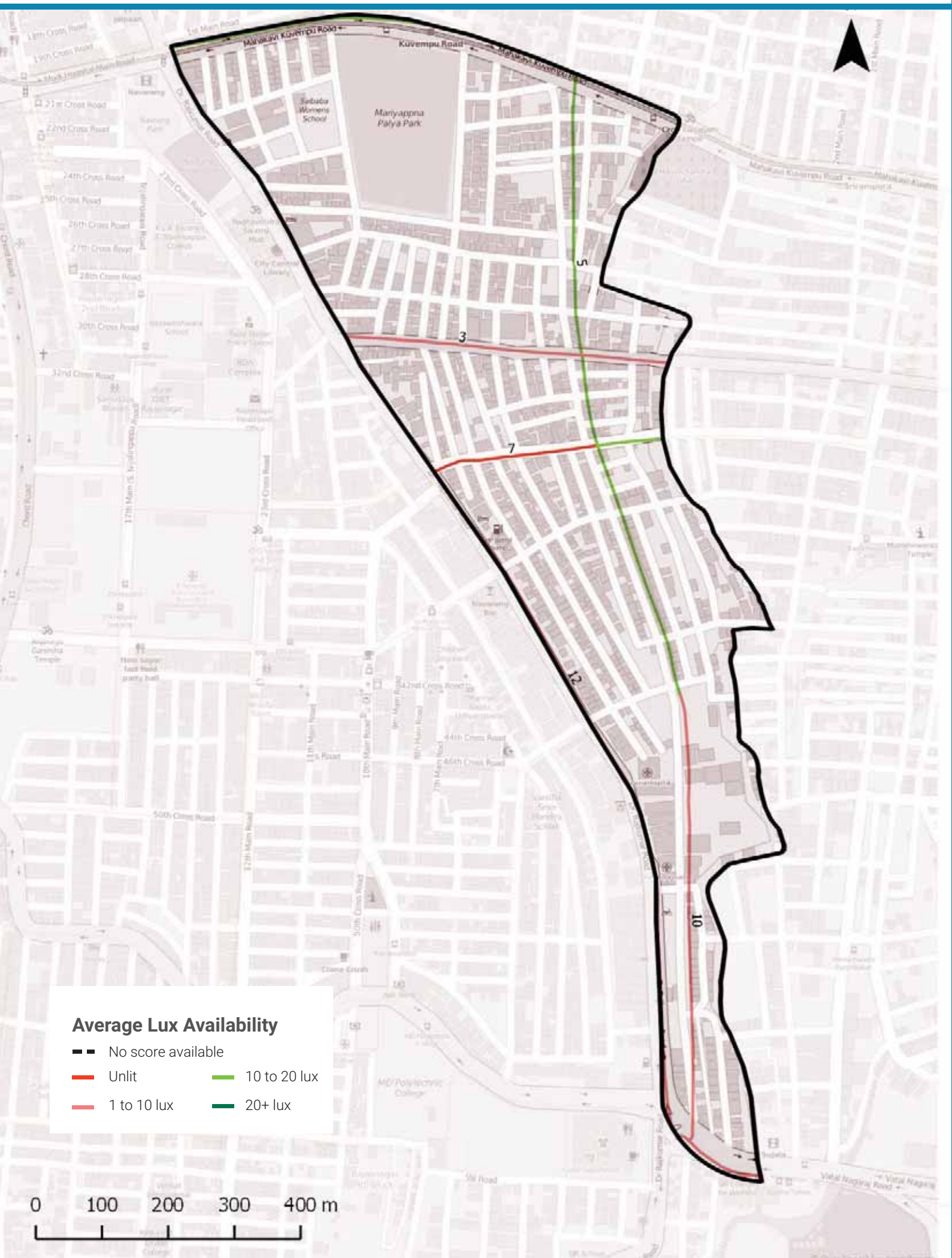
PC Issues Found

28 (100%)	No Crossing	26
	No Signal	22

3 To ACTION

- » 26 junctions need a crossing
- » 22 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

3 km (Total = 8.6 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

11

Open Complaints

3

Complaint Type

5 To ACTION

» 3 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.41

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	60.17	31.23	2.76	0.21	0.00	0.25	4.99	0.38	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.26	3.25	0.29	0.02	0.00	0.03	0.52	0.04	10.41
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	10.41 Cr.	5.45 Cr.	3.72 Cr.	1.18 Cr.	0.06 Cr.
		52.39%	35.77%	11.30%	0.54%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 48
Allocation for works in your ward: 10.41 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P3113	Development works at word no. 98	Pedestrian Infrastructure, Roads	100.00
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Current Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	-
12	Pending Bills	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	51.33
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Spillover Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	300.00
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
29	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
30	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33

35	Unassigned works	P2315	Development works at Spoorthinagar, Ganga Layout, Uttaharahalli Main Road, Simhadri Naidu Layout, Ramachandrapura, Laxmaiah, Yadalmnagar, Sapthagiri Layout, Thuruhalli, Uttharahalli Grave yard compound and Appaswamy layout	Pedestrian Infrastructure, Roads	-
36	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Rajaji Nagar
WARD PERFORMANCE REPORT

WARD: 99

Councillor: G Krishnamurthy

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  - Public Toilets
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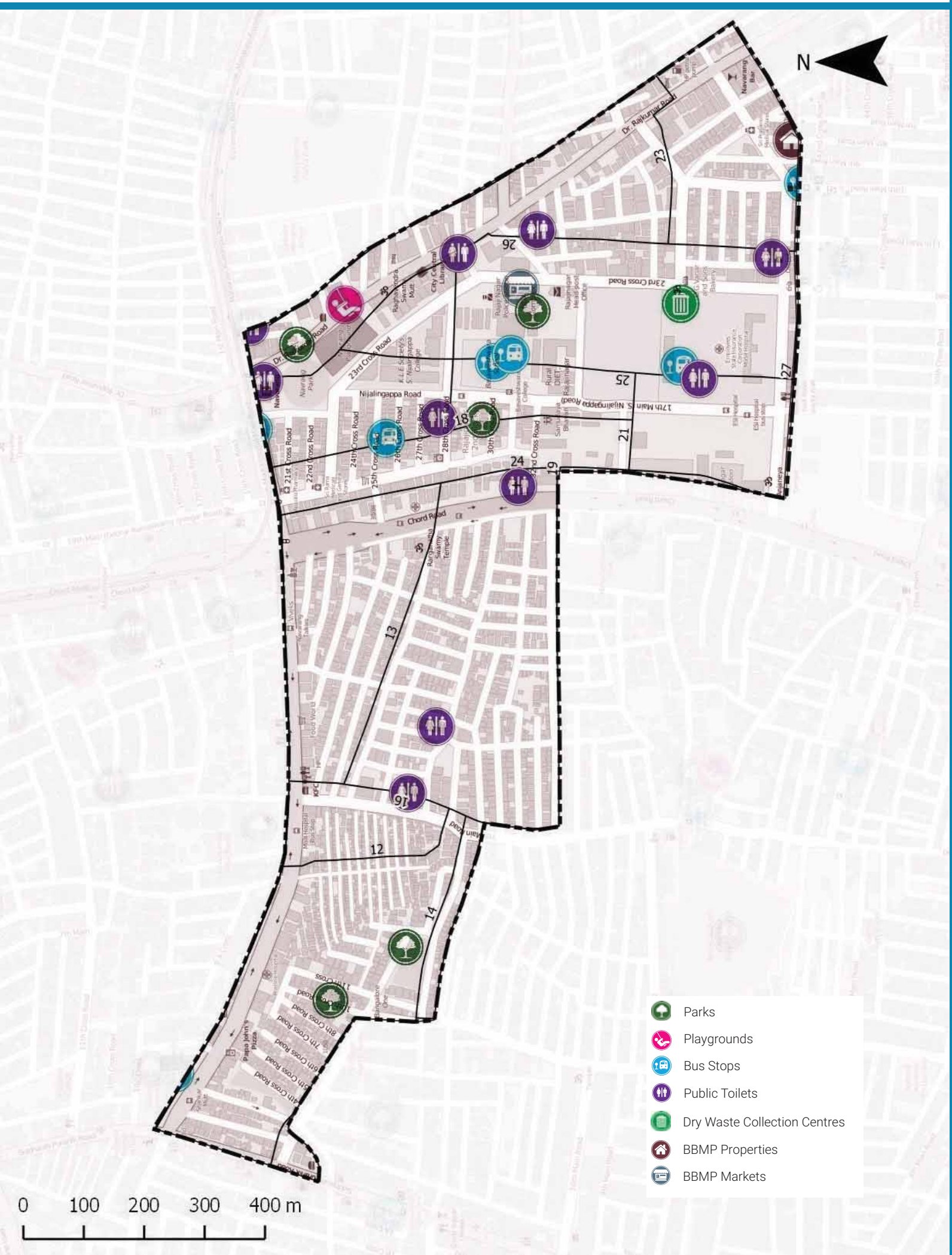
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Rajajinagar**
Division	**Rajajinagar**
Zone	**West**
AC	**Rajaji Nagar**
MLA	**S. Suresh Kumar**

WARD INFO

Population

33,084

Households

8,398

Area

0.9 sq.km

Road Length

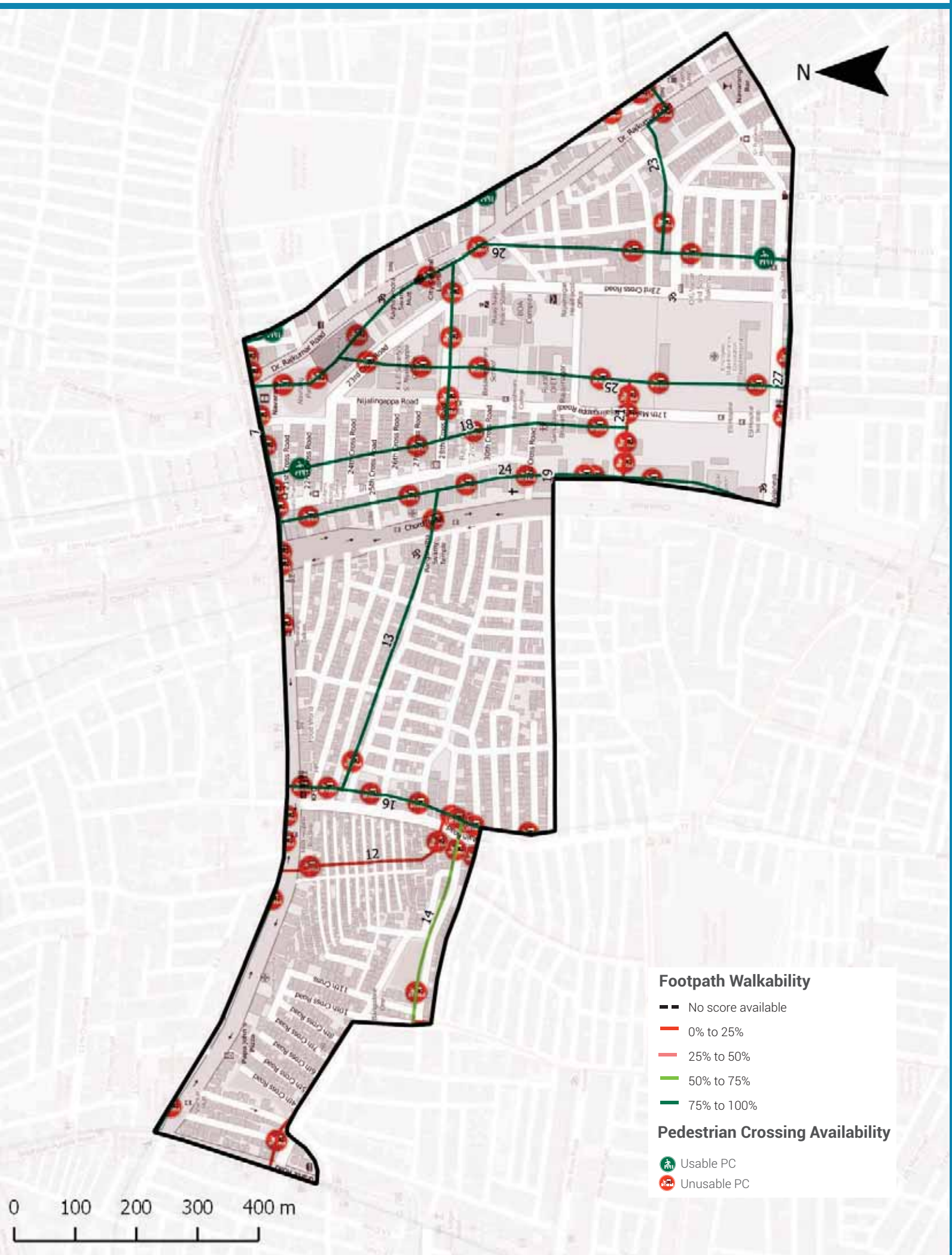
28 km

Arterial	3 km
Sub-arterial	4 km
Collector	2 km
Local	19 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	0%	Each unit services a radius of 500m*
Bus Stops	7	4%	
Public Toilets	10	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

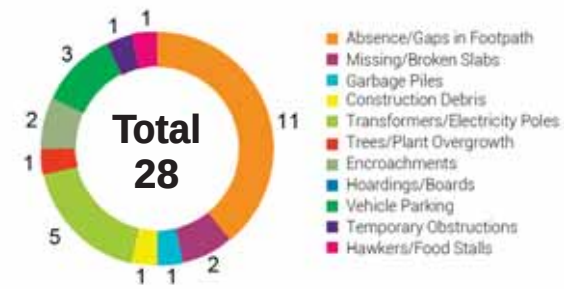
Total Footpath

14.0 km

Unwalkable km

3.1 km (22%)

Obstructions Found



2 To ACTION

- » 3.1 km of Footpath need to be built/repaired and
- » 28 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

72

Unusable PCs

68 (94%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

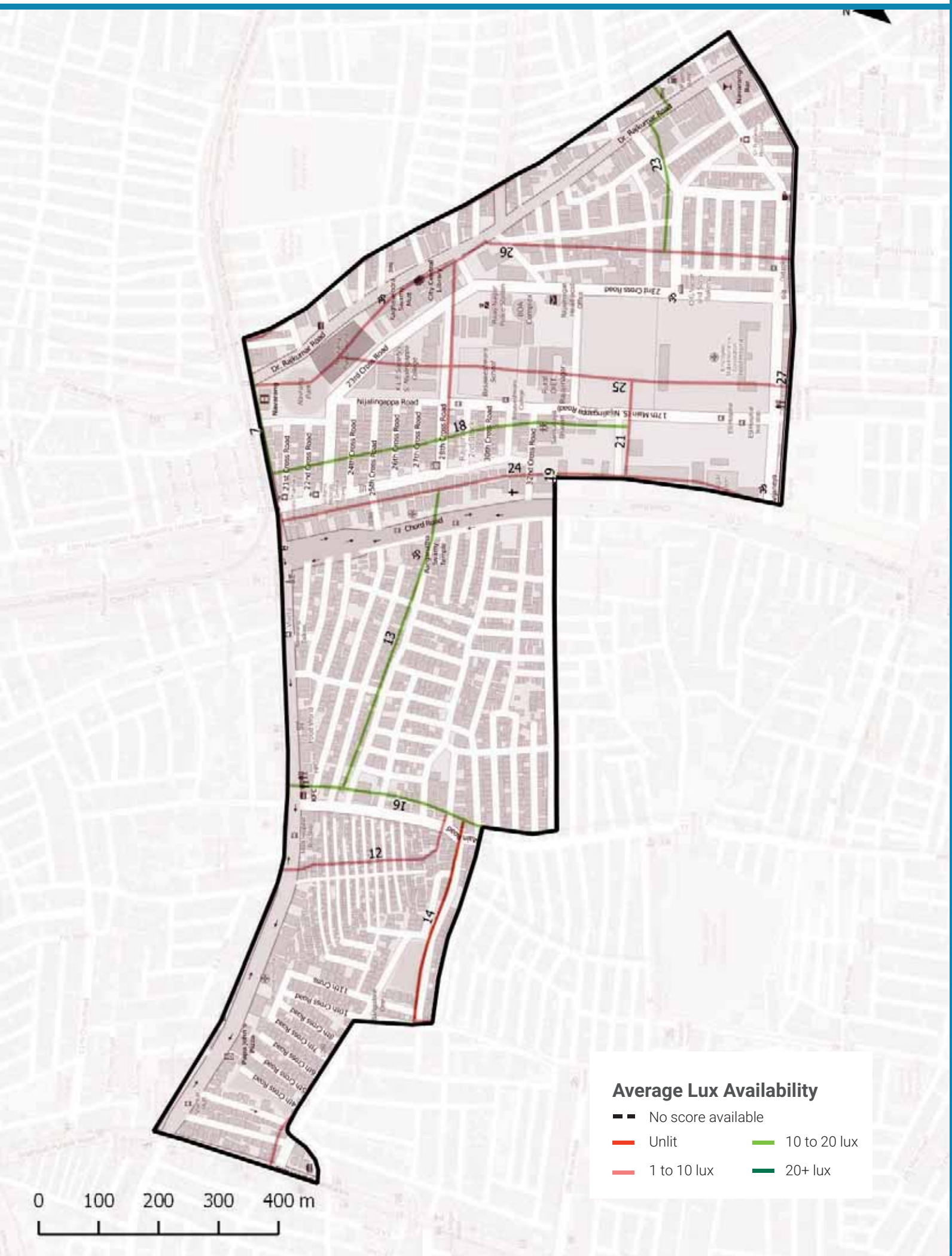
PC Issues Found

68 (94%)	No Crossing	53
	No Signal	39

3 To ACTION

- » 53 junctions need a crossing
- » 39 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

4 km
(Total = 14 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

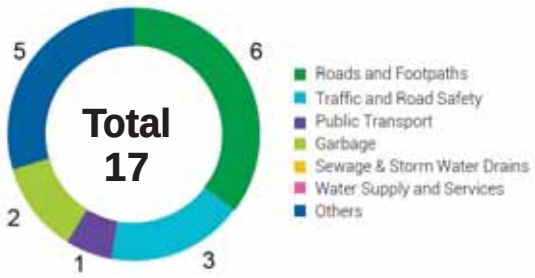
Total Complaints

33

Open Complaints

17

Complaint Type



5 To ACTION

» 17 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

13.91

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	72.01	21.00	2.07	0.16	0.00	0.73	3.74	0.29	100
Your Ward Budget 2016-17 (in Rs. Crores)	10.01	2.92	0.29	0.02	0.00	0.10	0.52	0.04	13.91
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (13.91 Cr.)	4.47 Cr. 32.17%	7.11 Cr. 51.13%	2.24 Cr. 16.14%	0.08 Cr. 0.56%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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No. of works budgeted in your ward: 51
Allocation for works in your ward: 13.91 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Current Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	-
12	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
13	Pending Bills	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	51.33
14	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
15	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82

16	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
17	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
18	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
19	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
20	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
21	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
22	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
23	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
24	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
25	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
26	Spillover Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	300.00
27	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
28	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
29	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
30	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
31	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
32	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
33	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
34	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
35	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27

36	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
37	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
38	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
39	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
40	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
41	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Basaveshwara Nagar
WARD PERFORMANCE REPORT

WARD: 100

Councillor: Umavathi Padmaraj

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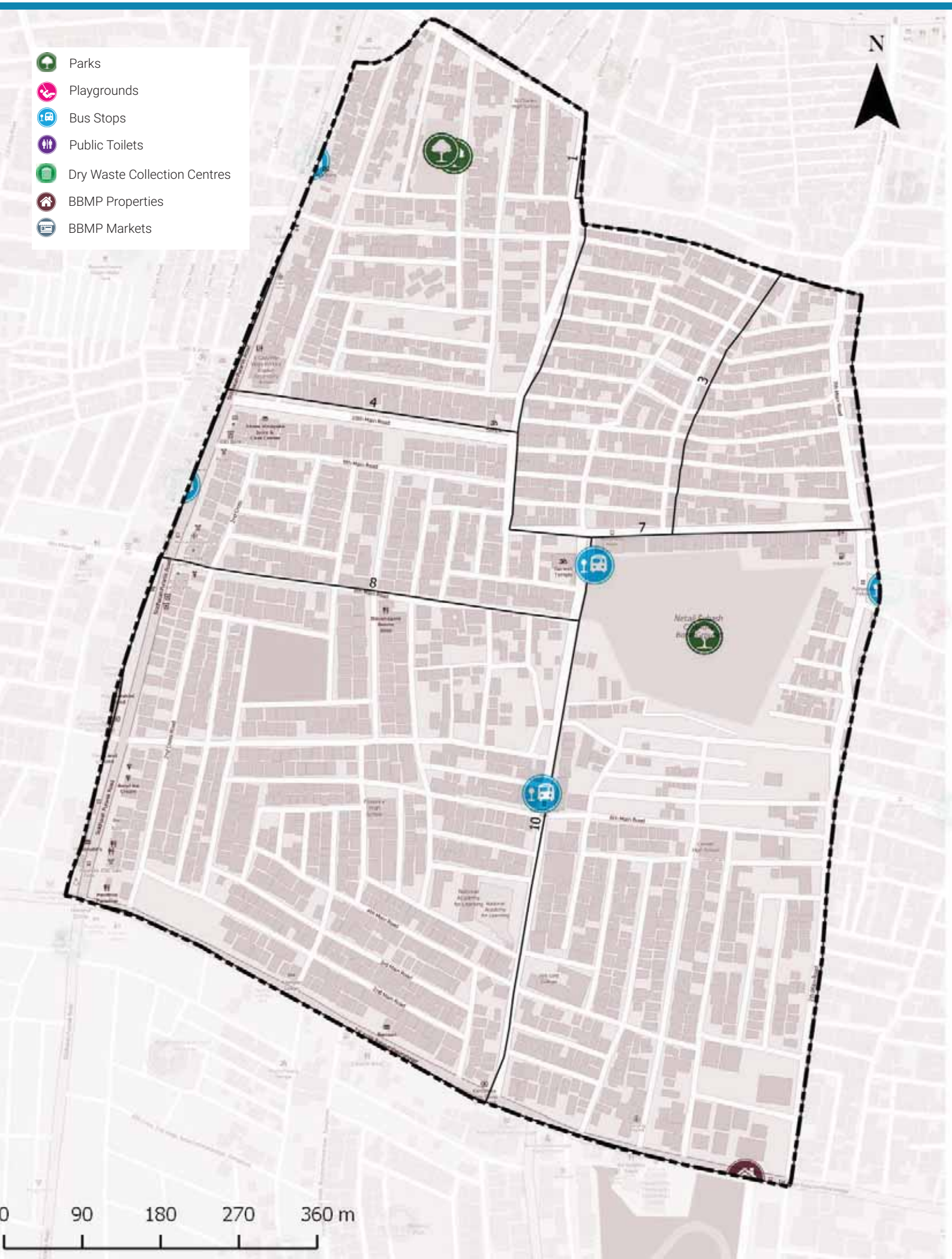
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Rajajinagar**
Division	**Rajajinagar**
Zone	**West**
AC	**Rajaji Nagar**
MLA	**S. Suresh Kumar**

WARD INFO

Population

30,333

Households

7,495

Area

0.8 sq.km

Road Length

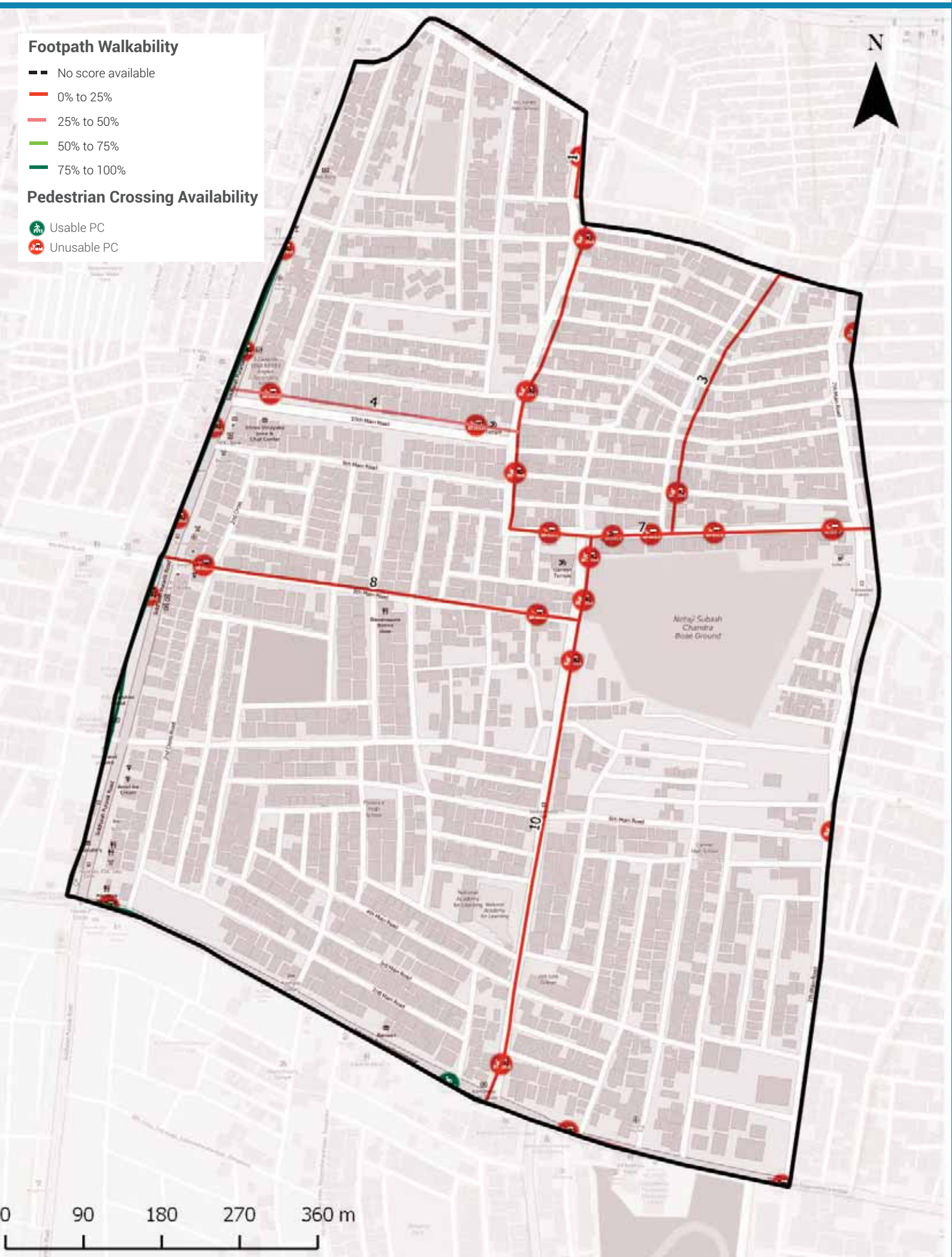
27 km

Arterial	1 km
Sub-arterial	1 km
Collector	3 km
Local	22 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	0%	Each unit services a radius of 500m*
Bus Stops	2	0%	
Public Toilets	0	47%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

6.3 km

Unwalkable km

4.9 km (78%)

Obstructions Found

2 To ACTION

» 4.9 km of Footpath need to be built/repaired and
» 34 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

29

Unusable PCs

28 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

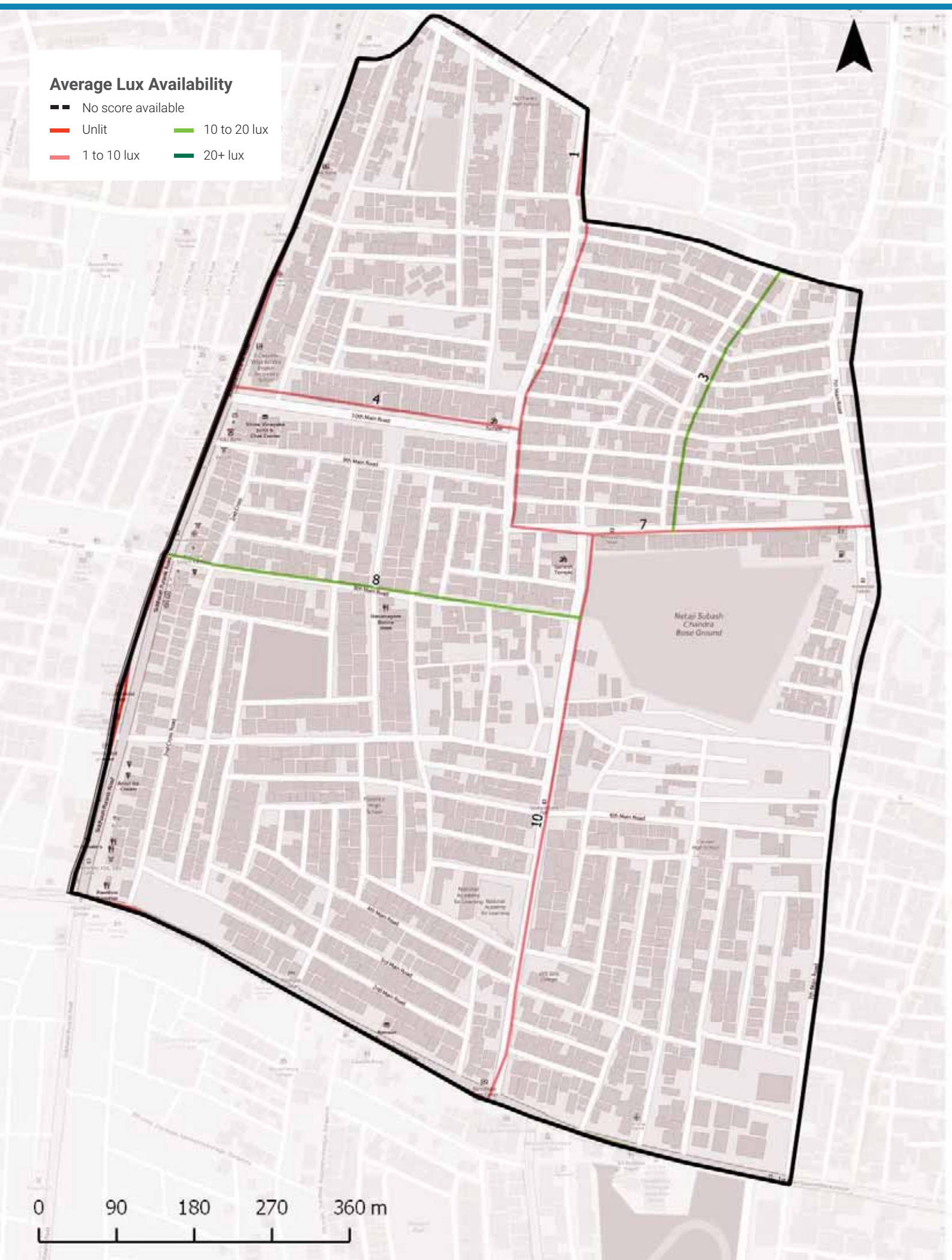
PC Issues Found

28 (97%)	No Crossing	26
	No Signal	24

3 To ACTION

» 26 junctions need a crossing
» 24 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

2 km (Total = 6.3 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

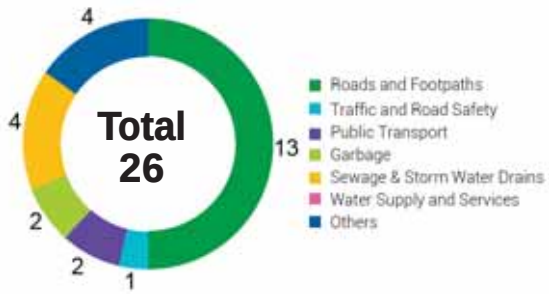
Total Complaints

42

Open Complaints

26

Complaint Type



5 To ACTION

» 26 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.95

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	63.61	27.64	2.87	0.00	0.00	0.26	5.22	0.40	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.33	2.75	0.29	0.00	0.00	0.03	0.52	0.04	9.95
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.95 Cr.)	4.45 Cr. 44.73%	4.04 Cr. 40.62%	1.40 Cr. 14.11%	0.05 Cr. 0.54%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 39
Allocation for works in your ward: 9.95 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
30	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kamakshipalya WARD PERFORMANCE REPORT

WARD: 101

Councillor: Pratima R

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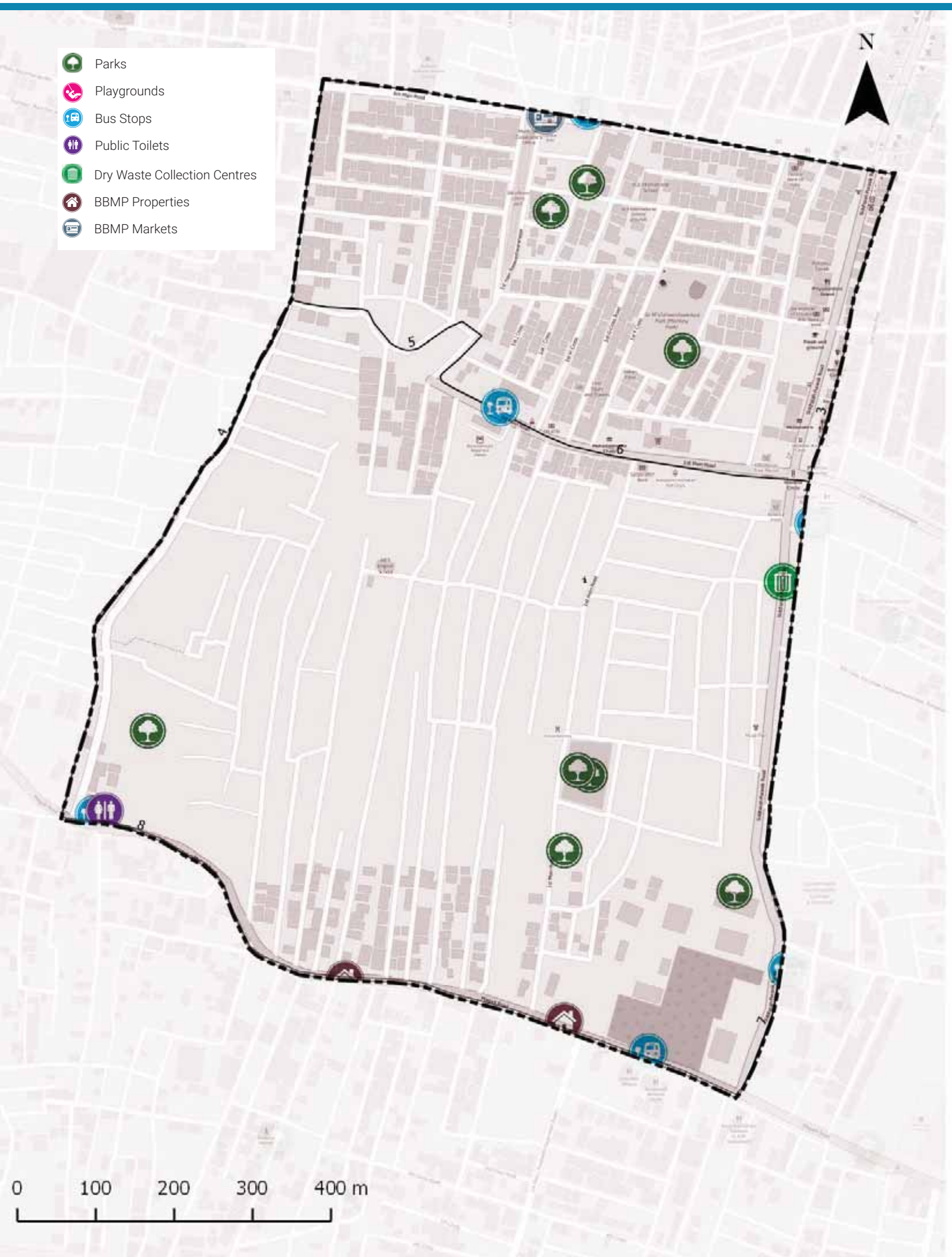
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Rajajinagar**
Division	**Rajajinagar**
Zone	**West**
AC	**Rajaji Nagar**
MLA	**S. Suresh Kumar**

WARD INFO

Population

30,051

Households

7,482

Area

0.9 sq.km

Road Length

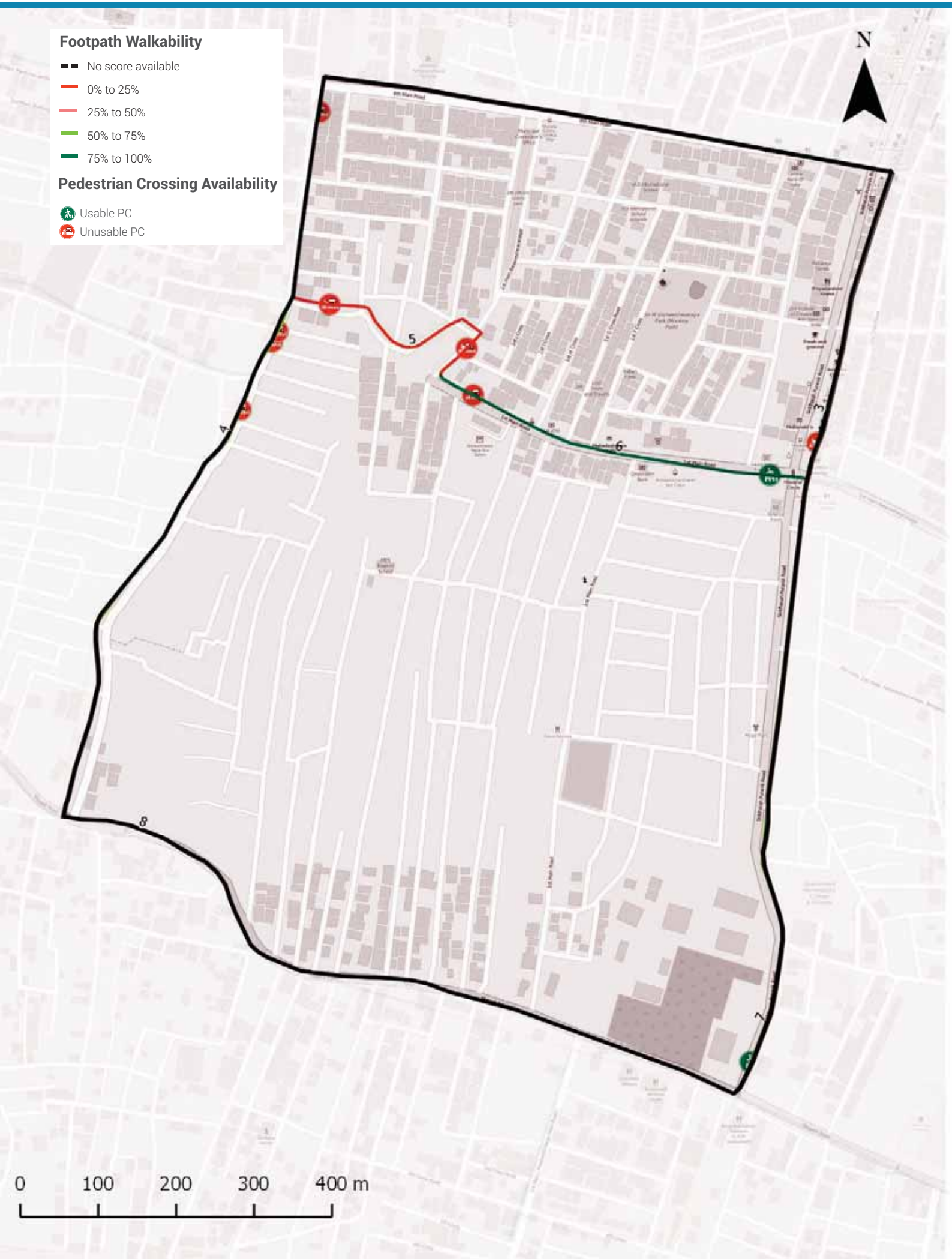
28 km

Arterial	1 km
Sub-arterial	1 km
Collector	0 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	0%	Each unit services a radius of 500m*
Bus Stops	1	0%	
Public Toilets	0	34%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

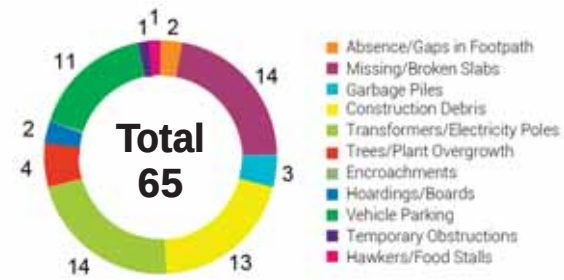
Total Footpath

6.9 km

Unwalkable km

2.1 km (30%)

Obstructions Found



2 To ACTION

» 2.1 km of Footpath need to be built/repaired and
» 65 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

10

Unusable PCs

8 (80%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

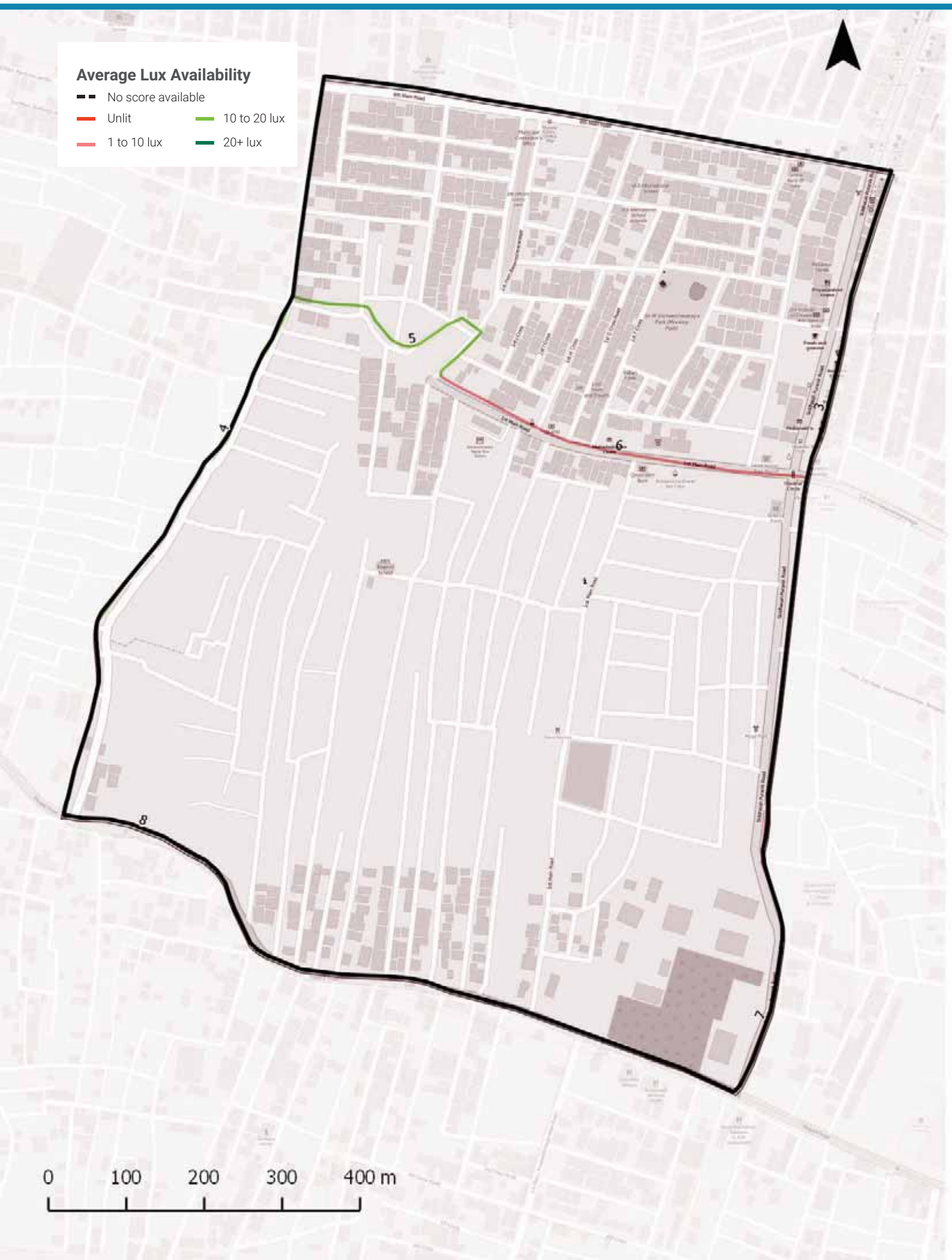
PC Issues Found

8 (80%)	No Crossing	6
	No Signal	3

3 To ACTION

» 6 junctions need a crossing
» 3 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

2 km (Total = 6.9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

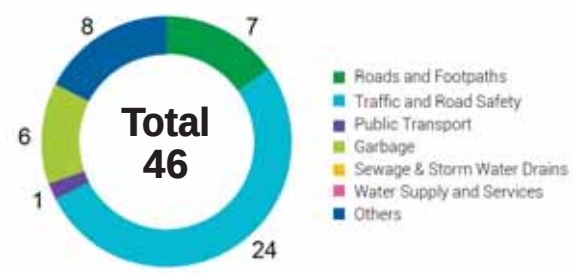
Total Complaints

60

Open Complaints

46

Complaint Type



5 To ACTION

» 46 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.95

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.82	46.26	4.80	0.00	0.00	1.71	8.74	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.25	2.75	0.29	0.00	0.00	0.10	0.52	0.04	5.95
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.95 Cr.)	4.47 Cr. 75.23%	0.72 Cr. 12.08%	0.68 Cr. 11.42%	0.08 Cr. 1.27%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 5.95 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
15	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
34	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-

35	Unassigned works	P2678	Construction of Underpass from Ma-gadi Road to Basaveshwara Junction (Rs.3000 lakhs)	Roads	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Vrisahbhavathi Nagar
WARD PERFORMANCE REPORT

WARD: 102

Councillor: S P Hemalatha

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- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?

ADMINISTRATION INFO

Sub Division	**Naagapura**
Division	**Mahalakshmi Layout**
Zone	**West**
AC	**Mahalakshmi Layout**
MLA	**Gopalaiah K.**

WARD INFO

Population

50,893

Households

13,443

Area

1.0 sq.km

Road Length

39 km

Arterial	0 km
Sub-arterial	0 km
Collector	3 km
Local	36 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	36%	Each unit services a radius of 500m*
Bus Stops	0	28%	
Public Toilets	0	56%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*

SECTION 2 : WHAT IS THE QUALITY OF LIFE AVAILABLE IN YOUR WARD?

Footpath Walkability

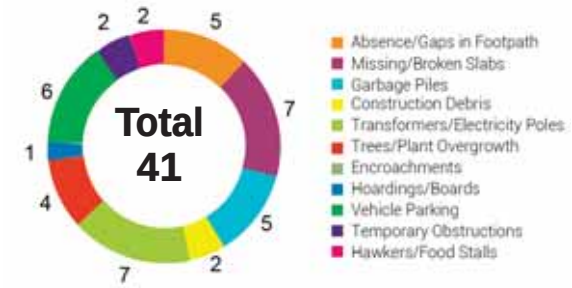
Total Footpath

7.7 km

Unwalkable km

0.6 km (8%)

Obstructions Found



2 To ACTION

» 0.6 km of Footpath need to be built/repaired and
» 41 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

11

Unusable PCs

11 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

11 (100%)	No Crossing	11
	No Signal	9

3 To ACTION

» 11 junctions need a crossing
» 9 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.

Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

1 km (Total = 7.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

3

Open Complaints

2

Complaint Type

5 To ACTION

» 2 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.25

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.01	47.05	4.57	0.00	0.00	0.41	8.32	0.64	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.44	2.94	0.29	0.00	0.00	0.03	0.52	0.04	6.25
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.25 Cr.	4.62 Cr.	0.94 Cr.	0.63 Cr.	0.05 Cr.
		73.98%	15.08%	10.08%	0.87%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 41
Allocation for works in your ward: 6.25 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
30	Unassigned Works	P2600	Comprehensive development works in Vrushabhavathinagar	Pedestrian Infrastructure, Roads	-
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Kaveripura
WARD PERFORMANCE REPORT

WARD: 103

Councillor: R Ramila

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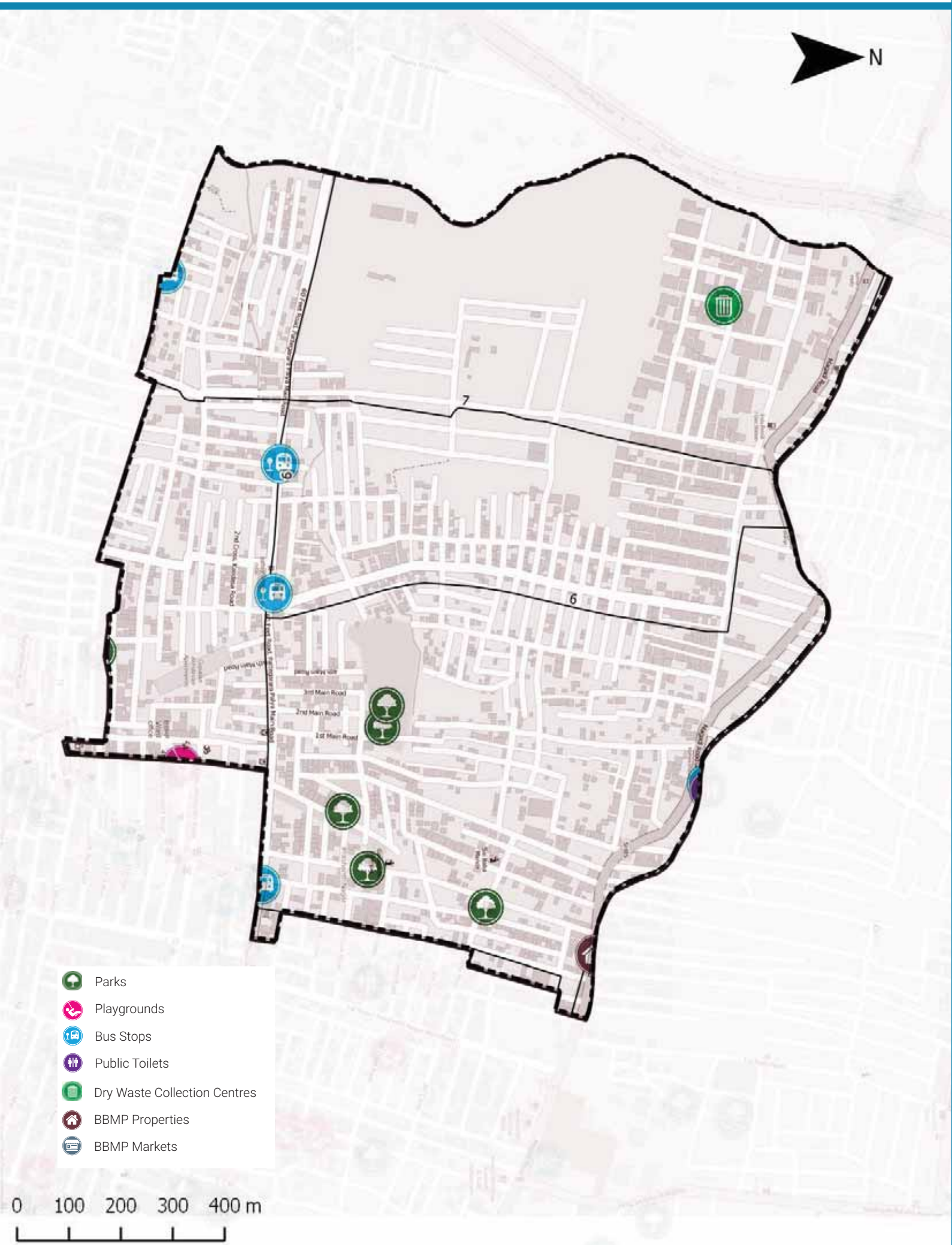
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Govindaraj Nagar**
Division	**Govindaraj Nagar**
Zone	**West**
AC	**Govindaraja Nagar**
MLA	**Priya Krishna**

WARD INFO

Population

53,532

Households

14,168

Area

1.7 sq.km

Road Length

48 km

Arterial	1 km
Sub-arterial	1 km
Collector	3 km
Local	43 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	17%	Each unit services a radius of 500m*
Bus Stops	5	18%	
Public Toilets	0	40%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

Footpath Walkability

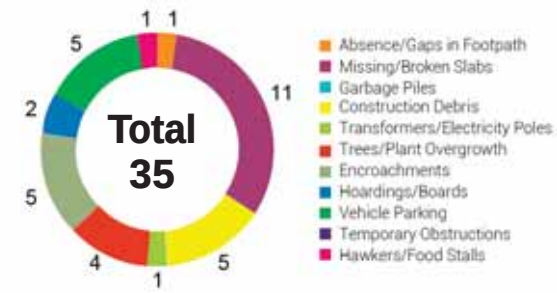
Total Footpath

8.6 km

Unwalkable km

7.6 km (88%)

Obstructions Found



2 To ACTION

» 7.6 km of Footpath need to be built/repaired and
» 35 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

16

Unusable PCs

16 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

16 (100%)	No Crossing	14
	No Signal	12

3 To ACTION

» 14 junctions need a crossing
» 12 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.

Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

2 km (Total = 8.6 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

8

Open Complaints

6

Complaint Type

5 To ACTION

» 6 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.97

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	28.04	34.34	3.59	0.00	0.00	27.00	6.52	0.50	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	2.15	0.52	0.04	7.97
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (7.97 Cr.)	4.45 Cr. 55.89%	1.22 Cr. 15.29%	1.54 Cr. 19.35%	0.75 Cr. 9.47%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 39
Allocation for works in your ward: 7.97 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2683	Construction of Super speciality Hospital at W-103 (Est Cost Rs.3 Crores)	Community Infrastructure & Services	91.20
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P2683	Construction of Super speciality Hospital at W-103 (Est Cost Rs.3 Crores)	Community Infrastructure & Services	51.36
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned Works	P3130	Construction of Dhyana Mandira at ward No.103	Community Infrastructure & Services	70.00
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
30	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
31	Unassigned Works	P2557	Construction of Brdige for Vrushabhavathi vally at Kaveripura ward 103	Sanitation	-
32	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Govindaraja Nagar
WARD PERFORMANCE REPORT

WARD: 104

Councillor: Umesh Shetty

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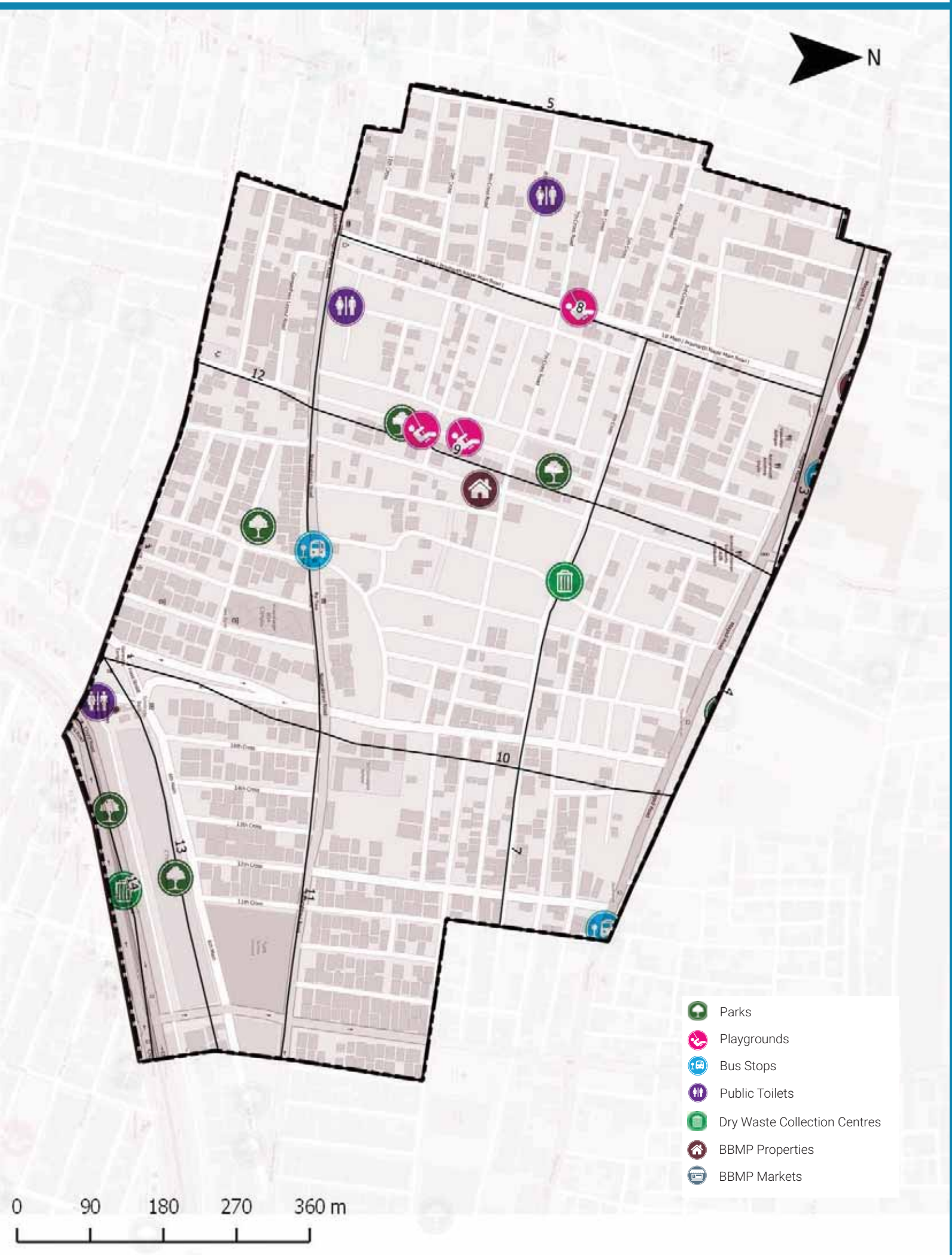
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Govindaraj Nagar**
Division	**Govindaraj Nagar**
Zone	**West**
AC	**Govindaraja Nagar**
MLA	**Priya Krishna**

WARD INFO

Population

26,873

Households

6,678

Area

0.8 sq.km

Road Length

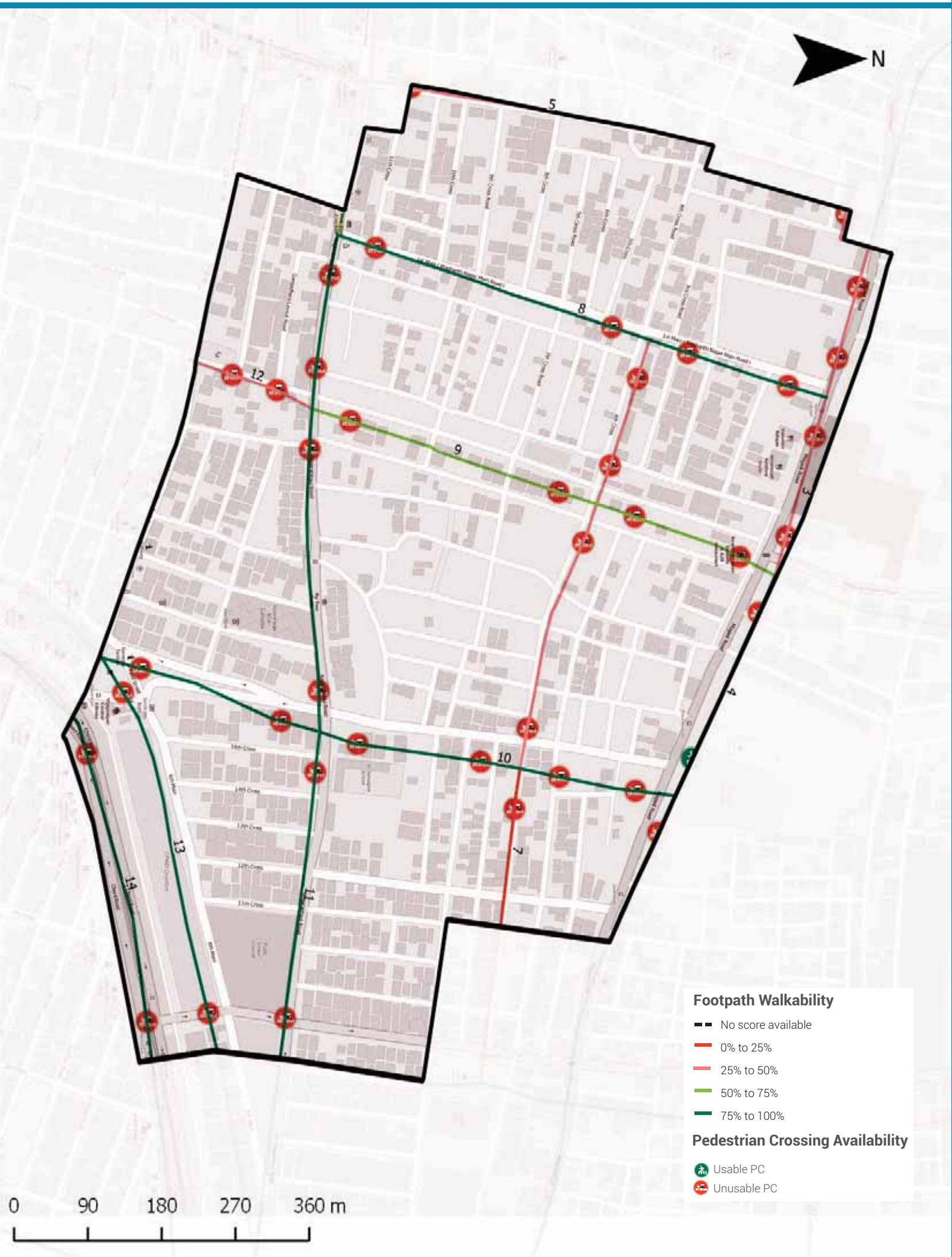
26 km

Arterial	2 km
Sub-arterial	1 km
Collector	3 km
Local	20 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	8	0%	Each unit services a radius of 500m*
Bus Stops	3	0%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

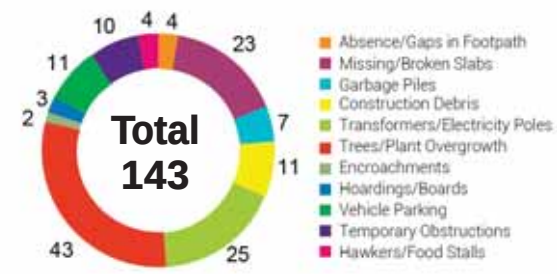
Total Footpath

12.6 km

Unwalkable km

4.2 km (33%)

Obstructions Found



2 To ACTION

- » 4.2 km of Footpath need to be built/repaired and
- » 143 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

40

Unusable PCs

39 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

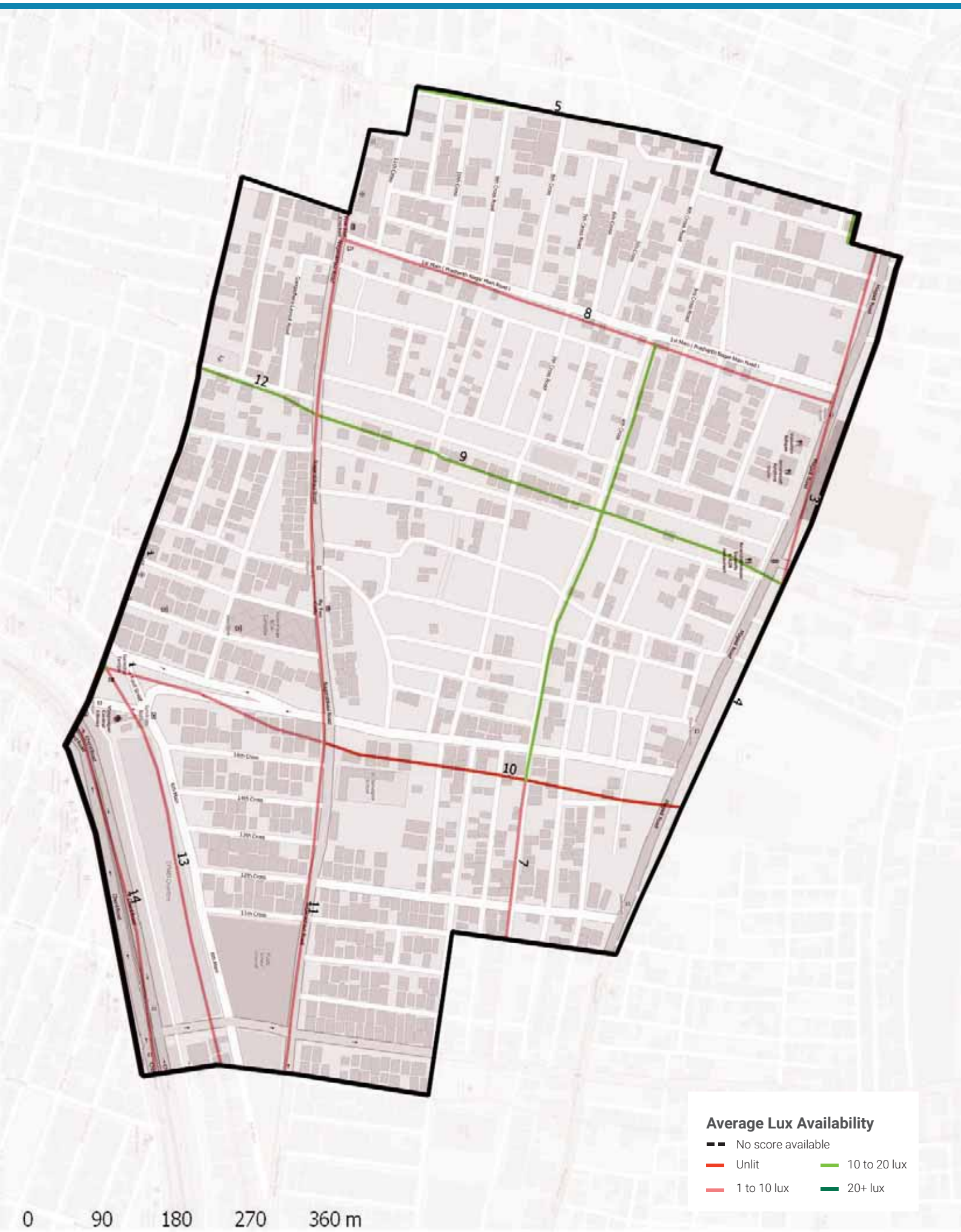
PC Issues Found

39 (98%)	No Crossing	37
	No Signal	29

3 To ACTION

- » 37 junctions need a crossing
- » 29 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

4 km (Total = 12.6 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

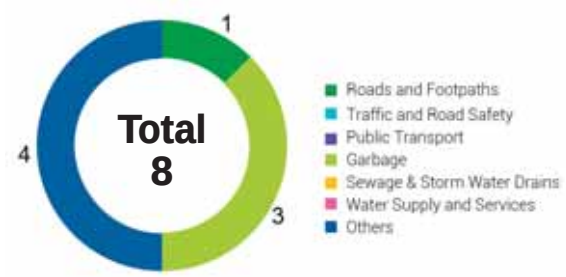
Total Complaints

13

Open Complaints

8

Complaint Type



5 To ACTION

» 8 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

8.23

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	29.37	35.46	27.79	0.27	0.00	0.31	6.31	0.49	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.42	2.92	2.29	0.02	0.00	0.03	0.52	0.04	8.23
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	8.23 Cr.	4.45 Cr. 54.08%	0.77 Cr. 9.33%	0.96 Cr. 11.62%	2.06 Cr. 24.97%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 8.23 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned Works	P3150	Improvements to Kabbadi ground in ward No.104	Recreational Amenities	200.00
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
33	Unassigned works	P2678	Construction of Underpass from Ma-gadi Road to Basaveshwara Junction (Rs.3000 lakhs)	Roads	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Agrahara Dasarahalli WARD PERFORMANCE REPORT

WARD: 105

Councillor: Shilpa G

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  - Pedestrian Crossing Availability

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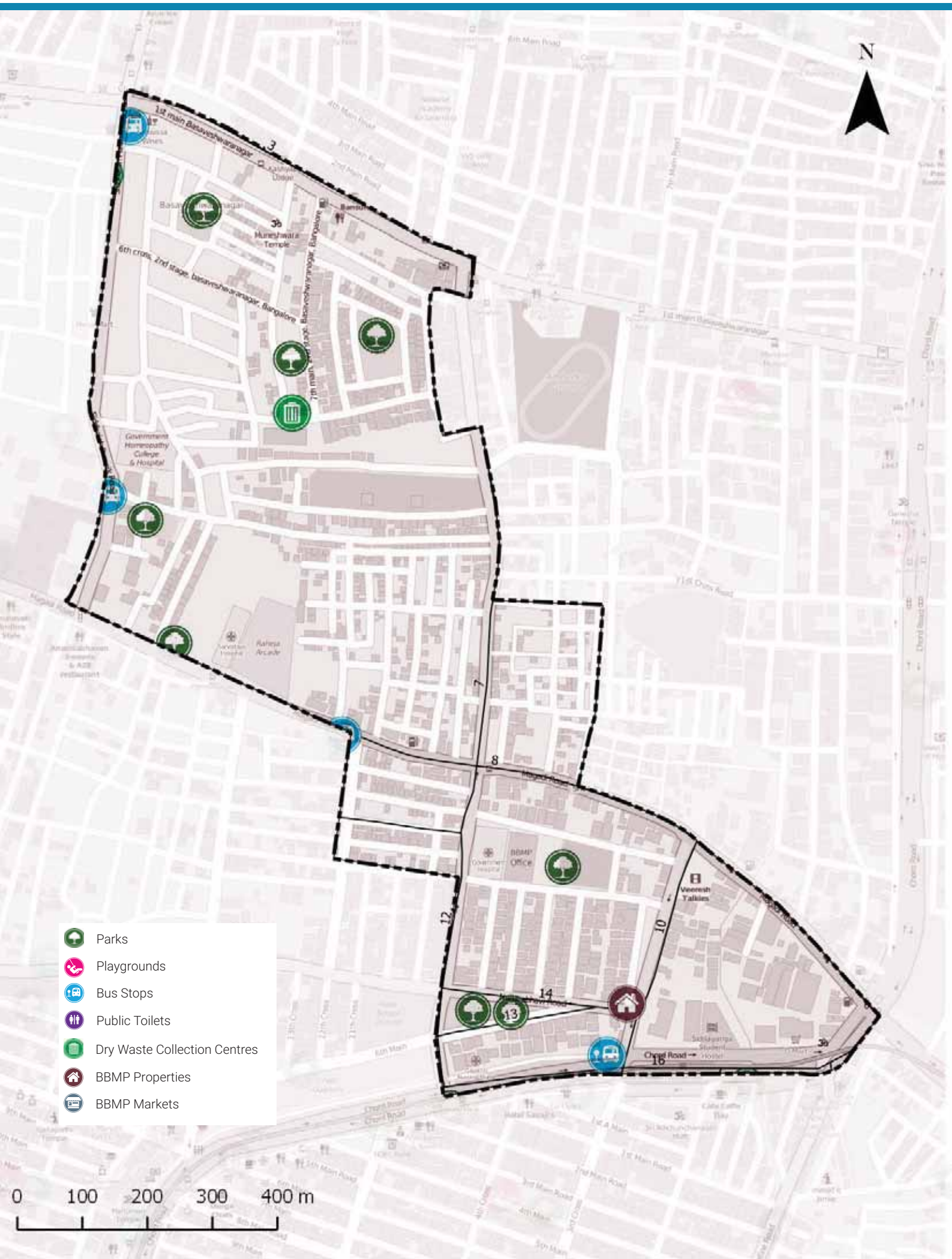
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Govindaraj Nagar**
Division	**Govindaraj Nagar**
Zone	**West**
AC	**Govindaraja Nagar**
MLA	**Priya Krishna**

WARD INFO

Population

28,355

Households

7,192

Area

0.8 sq.km

Road Length

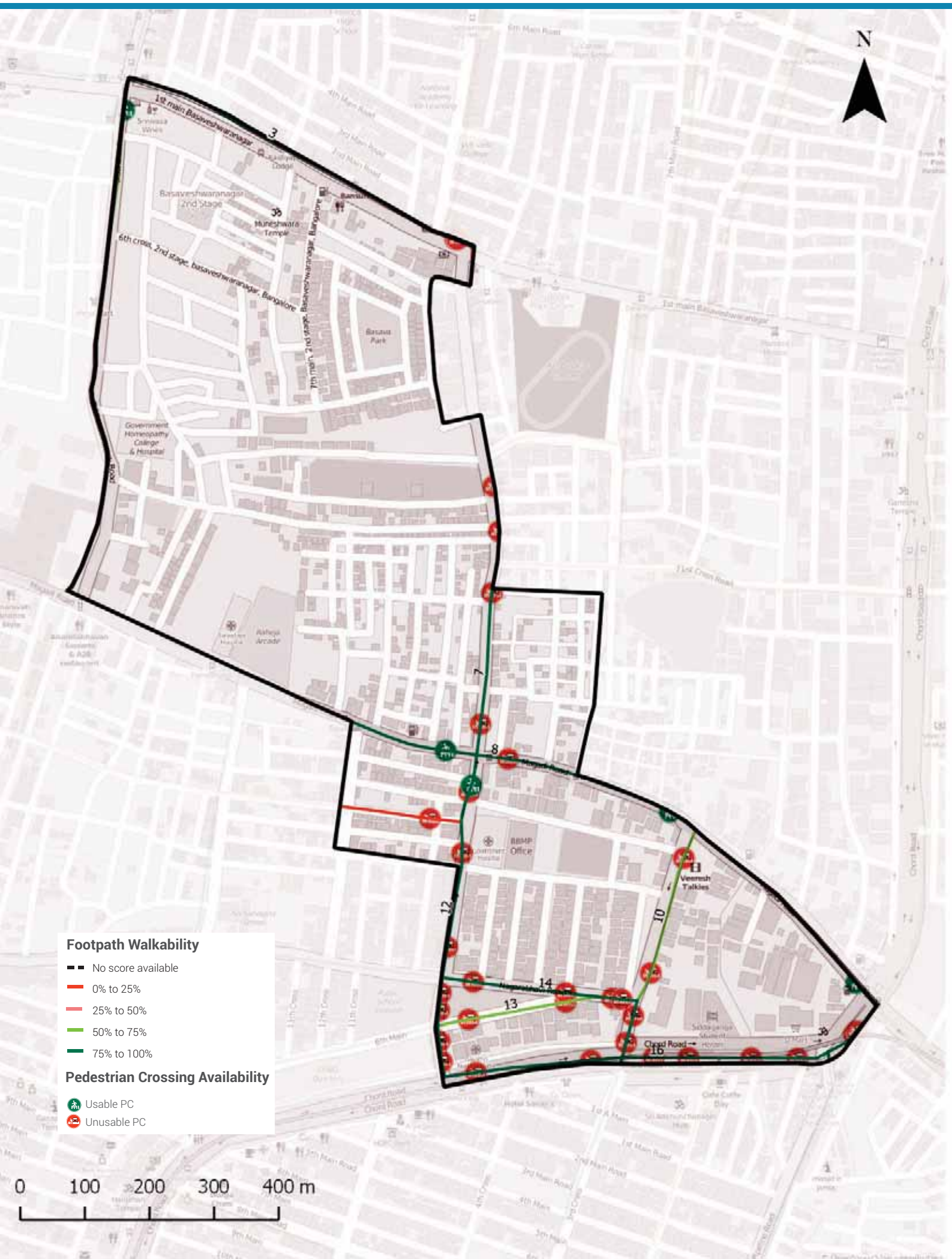
28 km

Arterial	2 km
Sub-arterial	1 km
Collector	1 km
Local	24 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	0%	Each unit services a radius of 500m*
Bus Stops	3	2%	
Public Toilets	0	53%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

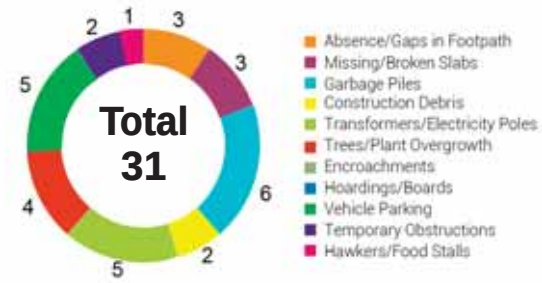
Total Footpath

8.4 km

Unwalkable km

1.4 km (16%)

Obstructions Found



2 To ACTION

» 1.4 km of Footpath need to be built/repaired and
» 31 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

38

Unusable PCs

33 (87%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

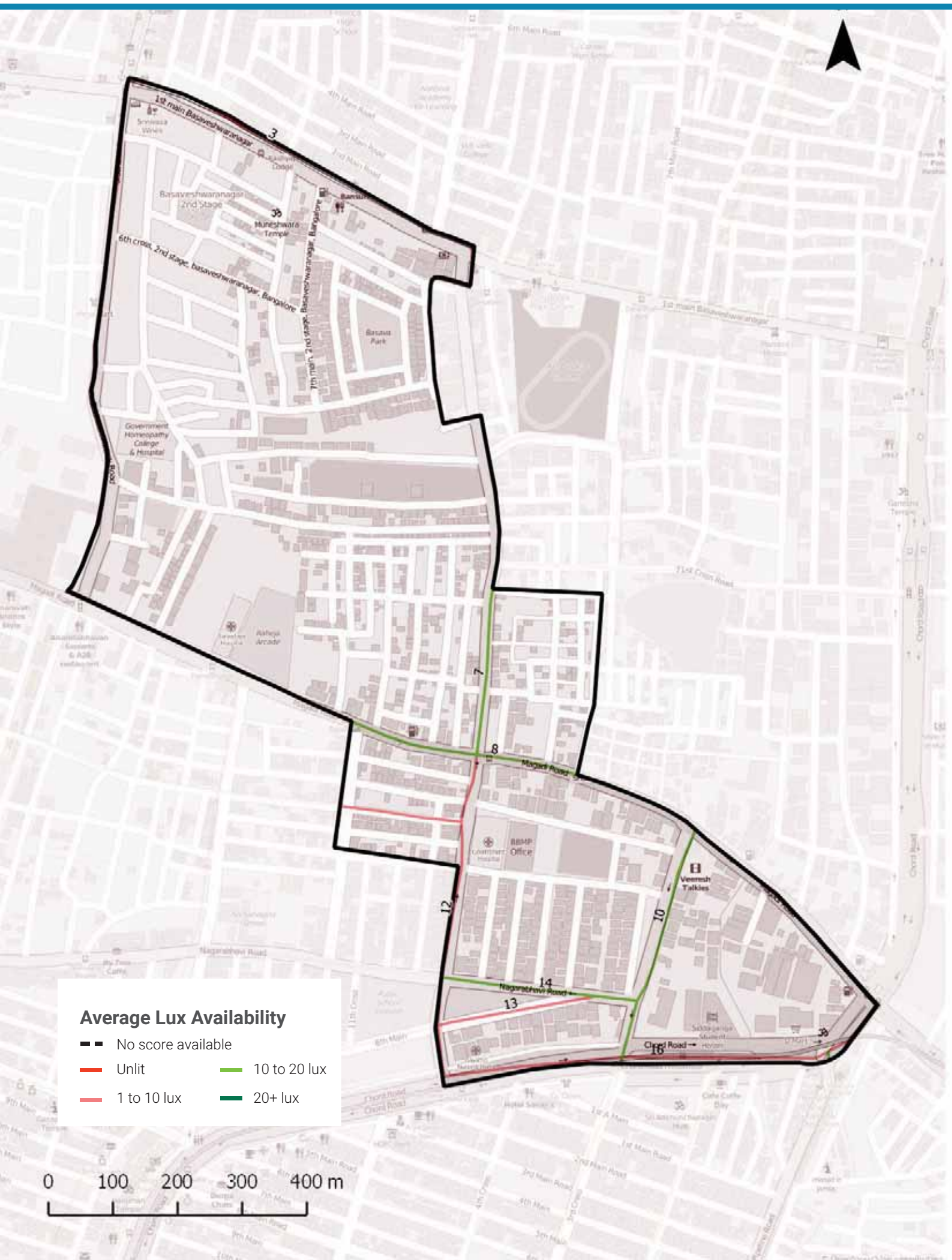
PC Issues Found

33 (87%)	No Crossing	29
	No Signal	24

3 To ACTION

» 29 junctions need a crossing
» 24 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

2 km (Total = 8.4 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

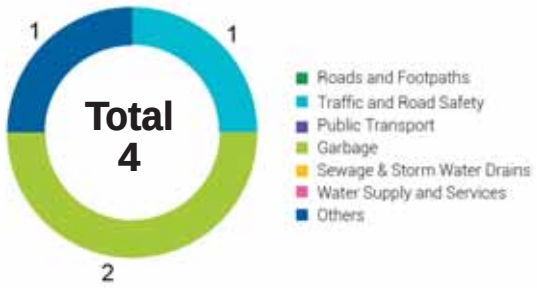
Total Complaints

8

Open Complaints

4

Complaint Type



5 To ACTION

» 4 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.91

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.79	46.27	4.83	0.00	0.00	1.64	8.79	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.10	0.52	0.04	5.91
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.91 Cr.	4.47 Cr.	0.71 Cr.	0.65 Cr.	0.08 Cr.
		75.64%	12.05%	10.99%	1.33%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 41
Allocation for works in your ward: 5.91 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
32	Unassigned works	P2678	Construction of Underpass from Ma-gadi Road to Basaveshwara Junction (Rs.3000 lakhs)	Roads	-
33	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Dr.Raj Kumar
WARD PERFORMANCE REPORT

WARD: 106

Councillor: Roopa R

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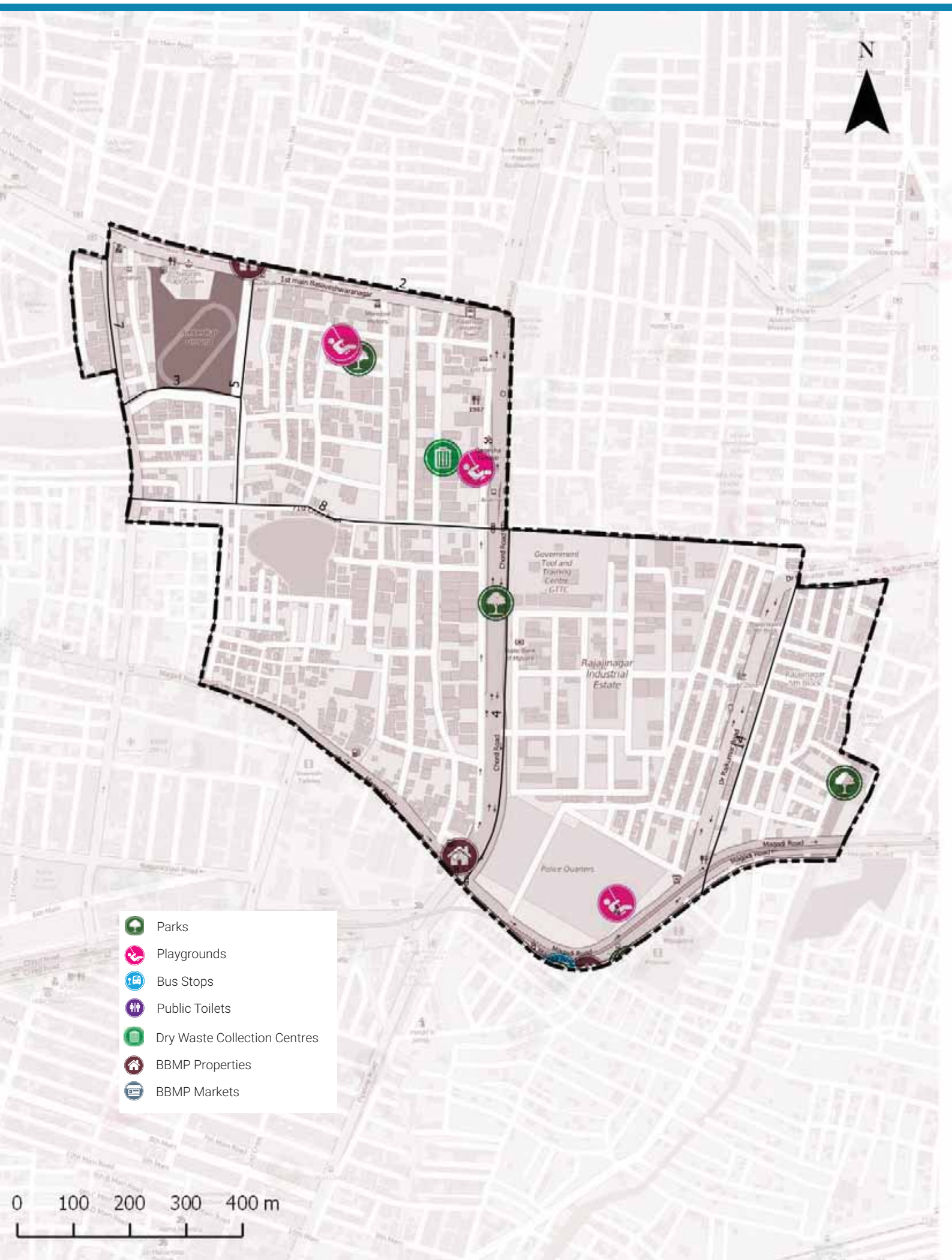
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Govindaraj Nagar**
Division	**Govindaraj Nagar**
Zone	**West**
AC	**Govindaraja Nagar**
MLA	**Priya Krishna**

WARD INFO

Population

24,181

Households

6,077

Area

1.0 sq.km

Road Length

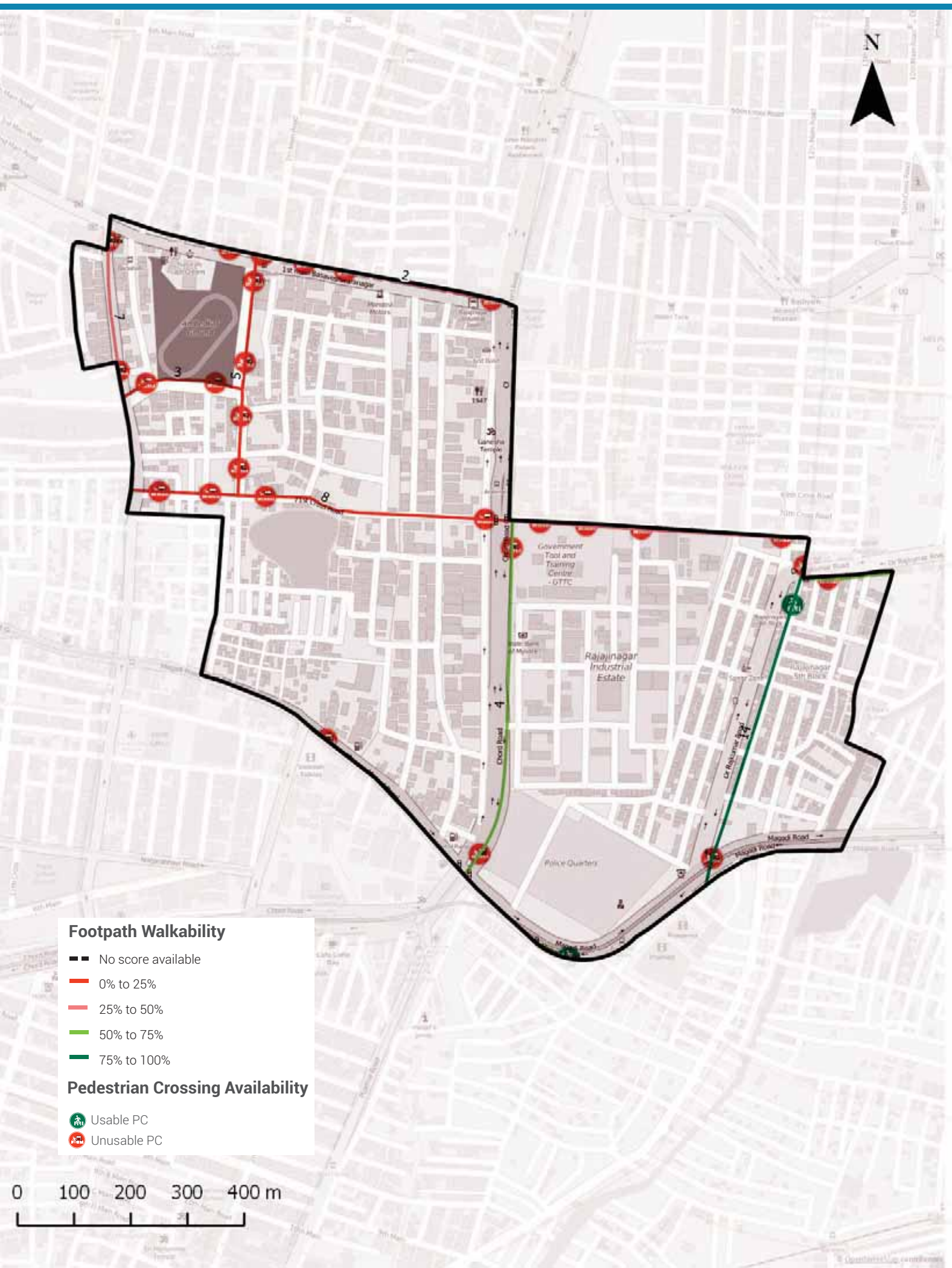
30 km

Arterial	1 km
Sub-arterial	1 km
Collector	3 km
Local	25 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	0%	Each unit services a radius of 500m*
Bus Stops	0	67%	
Public Toilets	0	42%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

8.4 km

Unwalkable km

5.0 km (59%)

Obstructions Found

2 To ACTION

» 5 km of Footpath need to be built/repaired and
» 10 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

29

Unusable PCs

27 (93%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

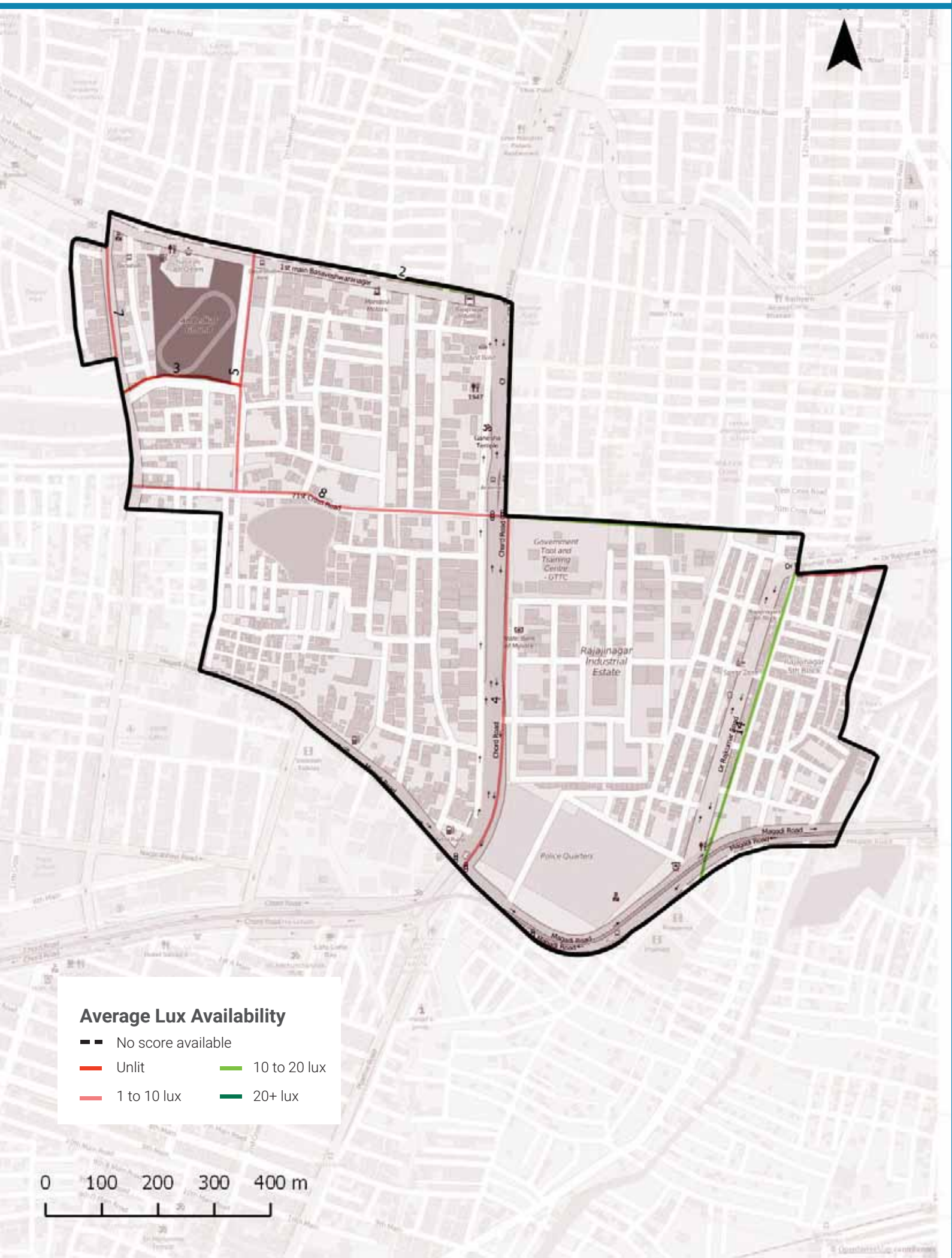
PC Issues Found

27 (93%)	No Crossing	22
	No Signal	24

3 To ACTION

» 22 junctions need a crossing
» 24 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

3 km (Total = 8.4 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

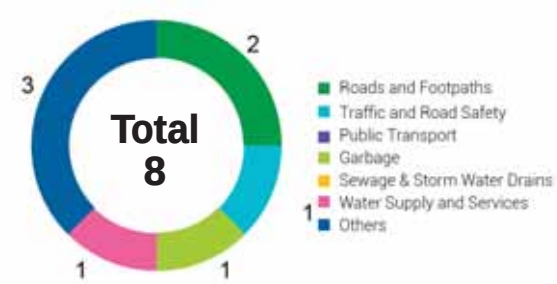
Total Complaints

19

Open Complaints

8

Complaint Type



5 To ACTION

» 8 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.34

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	35.46	43.37	7.22	0.00	0.00	5.14	8.19	0.63	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.25	2.75	0.46	0.00	0.00	0.33	0.52	0.04	6.34
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.34 Cr.	4.45 Cr. 70.20%	0.88 Cr. 13.89%	0.96 Cr. 15.06%	0.05 Cr. 0.85%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 41
Allocation for works in your ward: 6.34 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2294	Repairs to Community Hall at Dr. Rajkumar Ward 106	Community Infrastructure & Services	30.00
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P1537	Ambedkar Stadium Ward no 106.	Recreational Amenities	17.16
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
32	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Shiva Nagar
WARD PERFORMANCE REPORT

WARD: 107

Councillor: Manjula Vijaykumar

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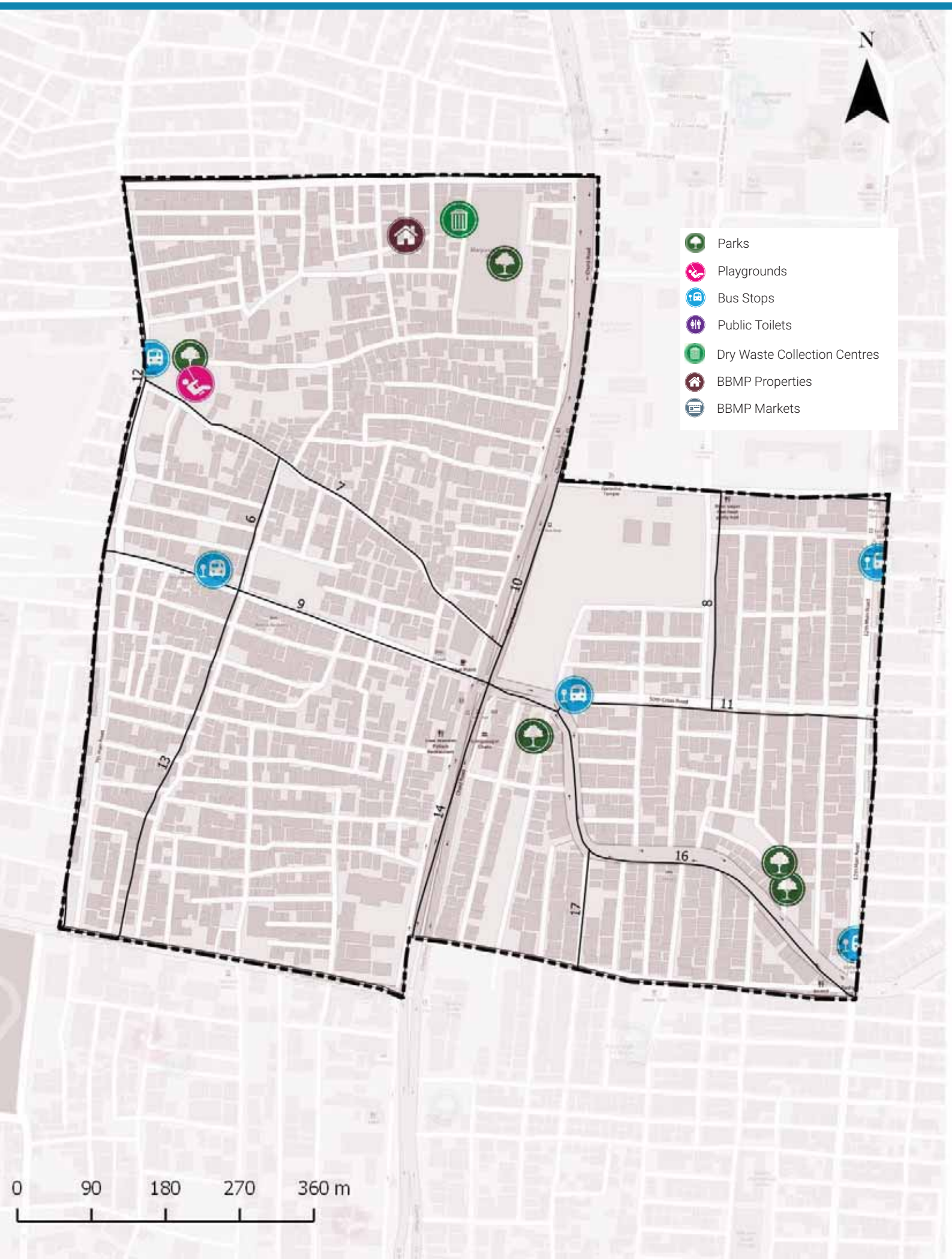
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Rajajinagar**
Division	**Rajajinagar**
Zone	**West**
AC	**Rajaji Nagar**
MLA	**S. Suresh Kumar**

WARD INFO

Population

36,461

Households

9,260

Area

0.8 sq.km

Road Length

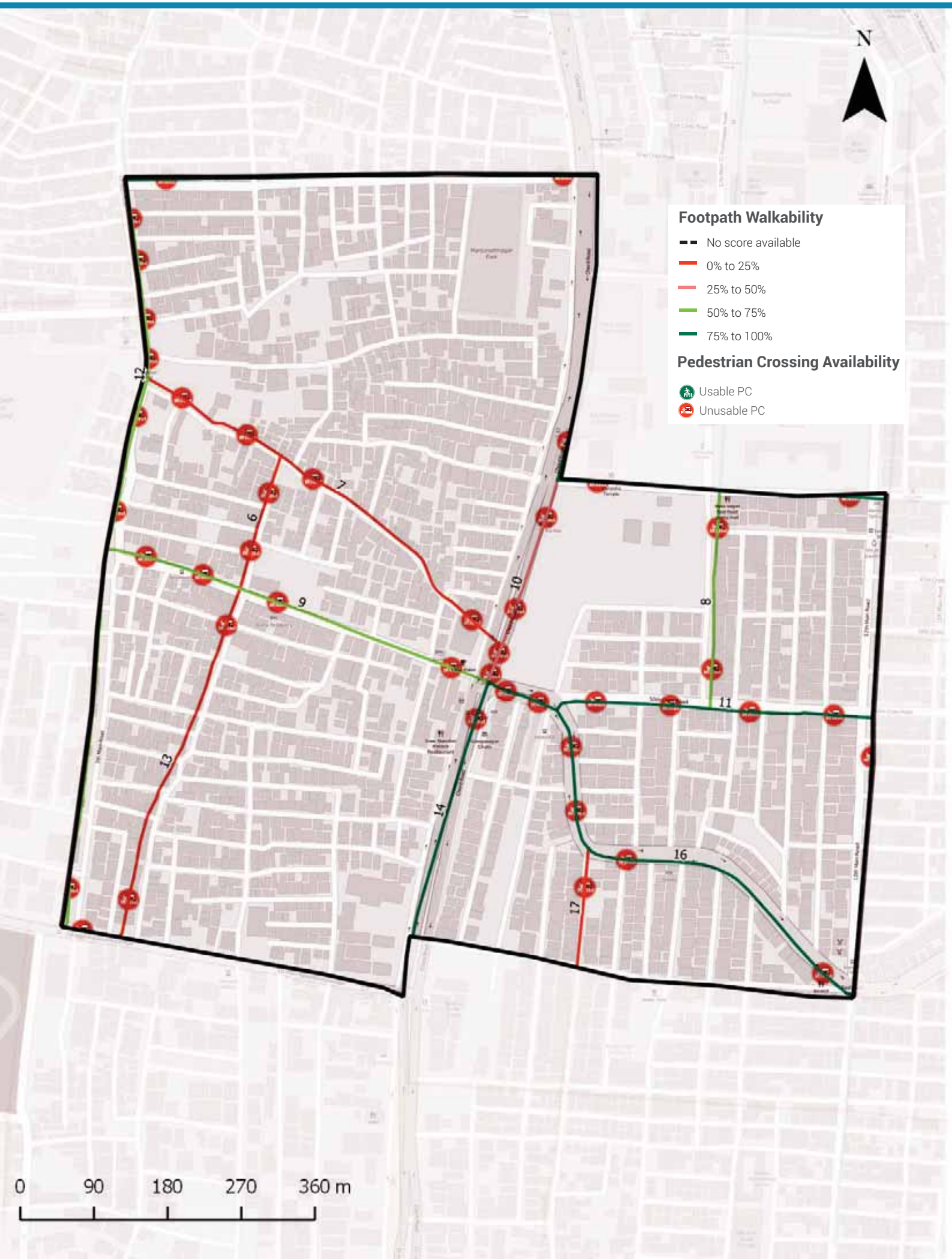
28 km

Arterial	1 km
Sub-arterial	2 km
Collector	3 km
Local	22 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	0%	Each unit services a radius of 500m*
Bus Stops	5	0%	
Public Toilets	0	12%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

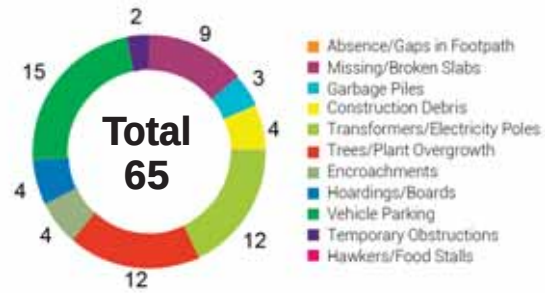
Total Footpath

9.8 km

Unwalkable km

5.0 km (51%)

Obstructions Found



2 **To ACTION**

» 5 km of Footpath need to be built/repaired and
» 65 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

44

Unusable PCs

44 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

44 (100%)

No Crossing	37
No Signal	30

3 **To ACTION**

» 37 junctions need a crossing
» 30 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.

Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

3 km (Total = 9.8 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

18

Open Complaints

9

Complaint Type

5 To ACTION

» 9 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.25

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	33.63	40.55	3.95	0.00	0.00	14.15	7.17	0.55	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.44	2.94	0.29	0.00	0.00	1.03	0.52	0.04	7.25
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	7.25 Cr.	4.62 Cr. 63.77%	0.94 Cr. 13.00%	0.63 Cr. 8.70%	1.05 Cr. 14.54%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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• Sub-arterial Roads

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 7.25 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned Works	P3136	Upgradation of Dr.Rajkumar Kalak-shethra in Rajajinagar RTO Complex	Community Infrastructure & Services	100.00
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
32	Unassigned Works	P2246	Developmental Works at Shivanagar	Pedestrian Infrastructure, Roads	-
33	Unassigned Works	P2232	Construction of Dhobhighat at Shivanagar	Community Infrastructure & Services	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Sri Rama Mandir
WARD PERFORMANCE REPORT

WARD: 108

Councillor: Deepa Nagesh

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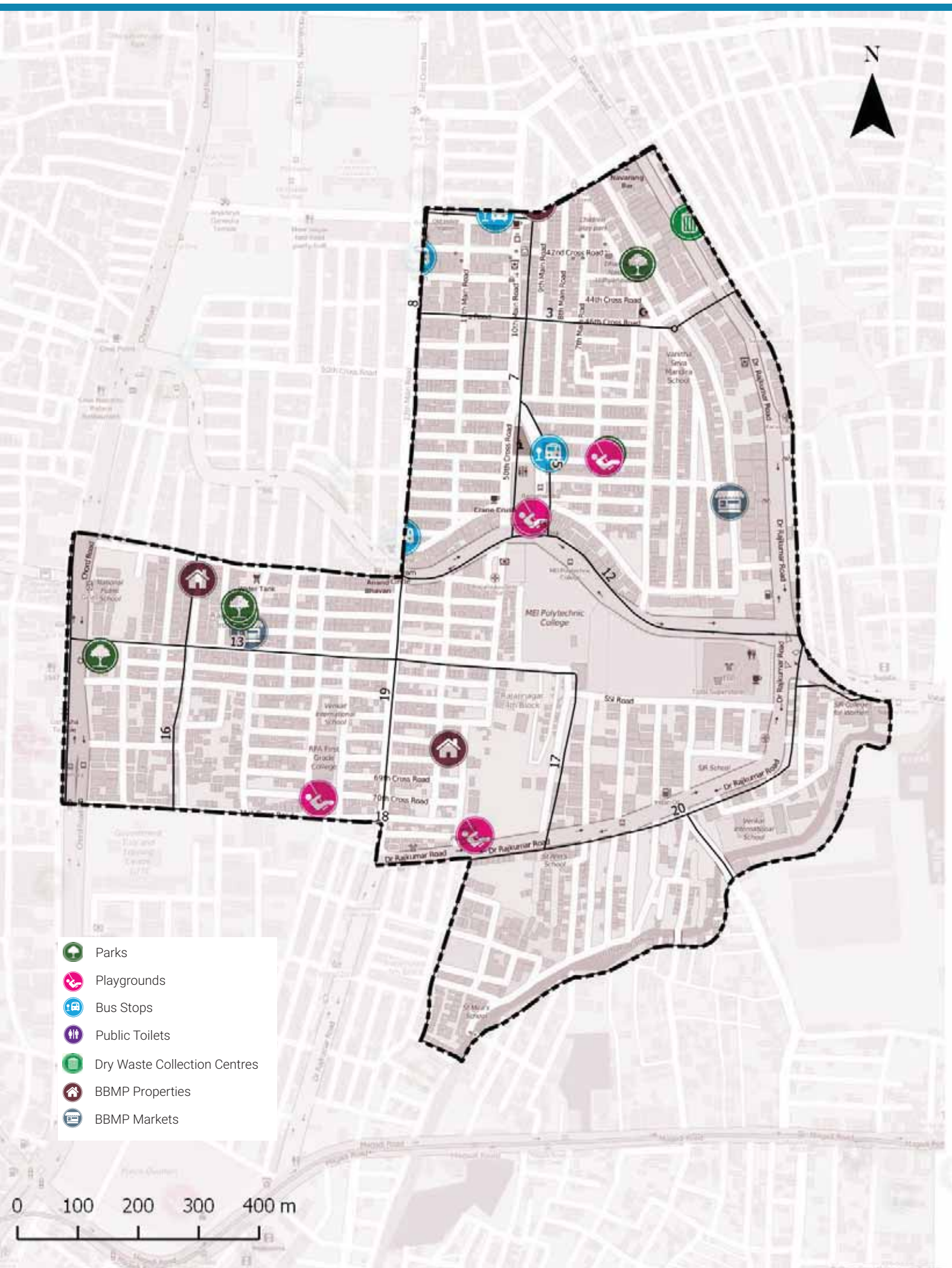
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Srirama Mandir**
Division	**Rajajinagar**
Zone	**West**
AC	**Rajaji Nagar**
MLA	**S. Suresh Kumar**

WARD INFO

Population

33,866

Households

8,156

Area

1.1 sq.km

Road Length

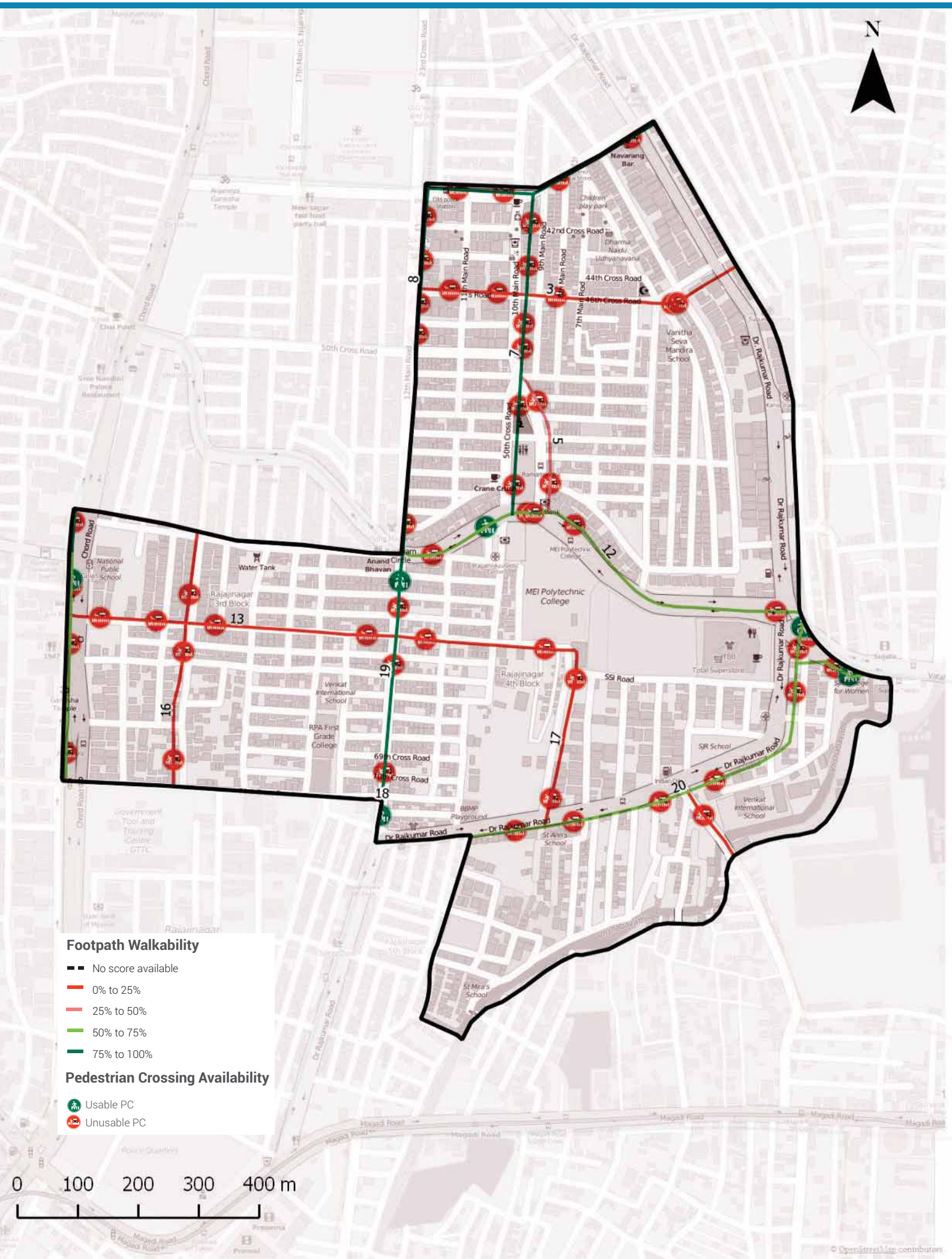
33 km

Arterial	1 km
Sub-arterial	1 km
Collector	5 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	2%	Each unit services a radius of 500m*
Bus Stops	1	31%	
Public Toilets	0	36%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

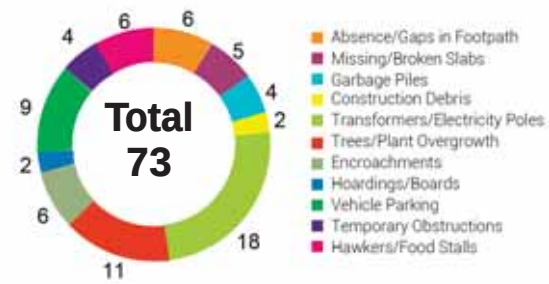
Total Footpath

12.5 km

Unwalkable km

6.2 km (50%)

Obstructions Found



2 To ACTION

» 6.2 km of Footpath need to be built/repaired and
» 73 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

61

Unusable PCs

55 (90%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

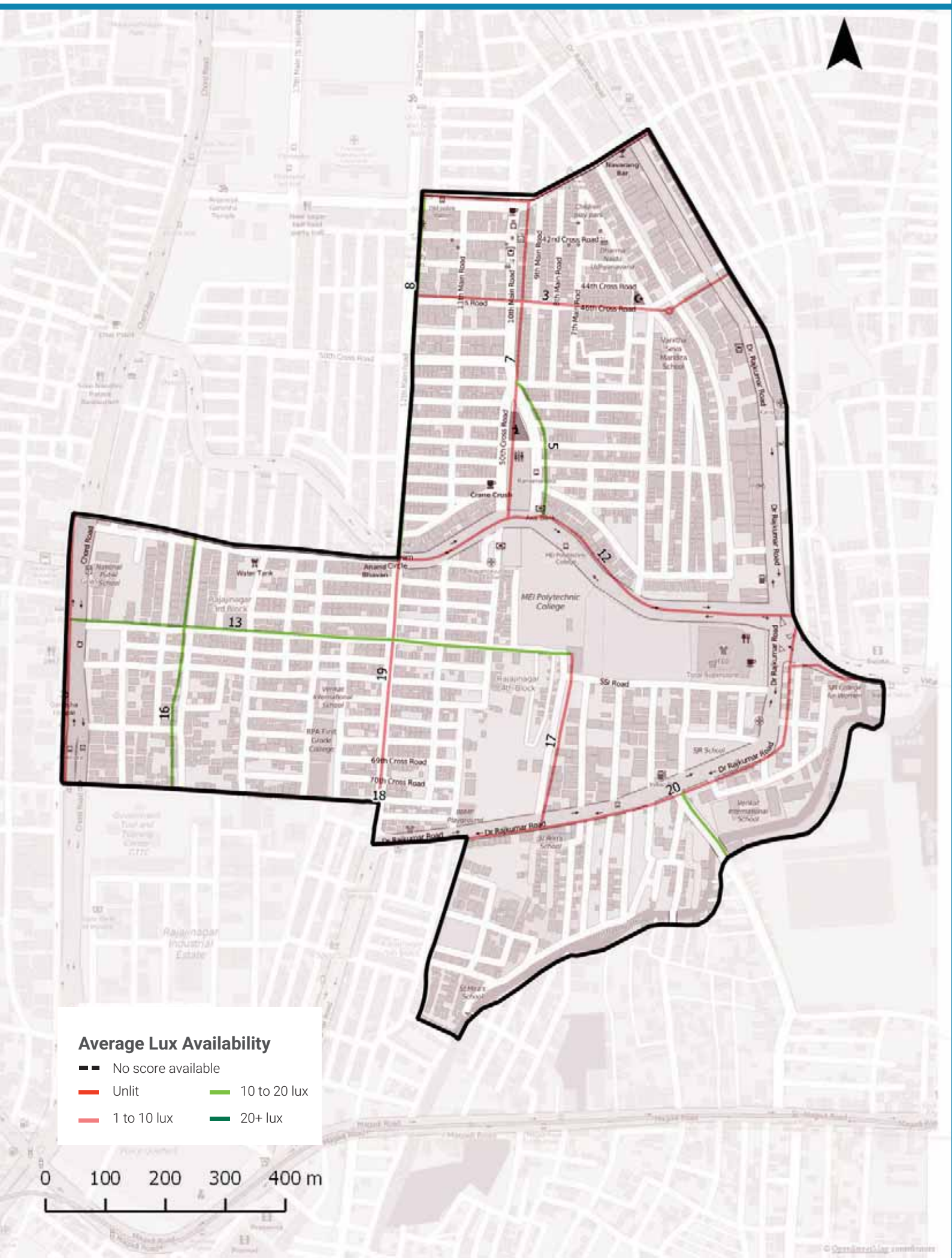
PC Issues Found

55 (90%)	No Crossing	52
	No Signal	50

3 To ACTION

» 52 junctions need a crossing
» 50 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

4 km (Total = 12.5 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

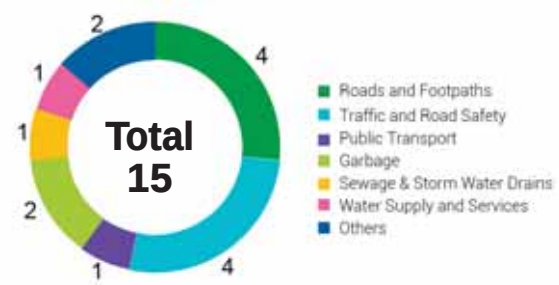
Total Complaints

24

Open Complaints

15

Complaint Type



5 To ACTION

» 15 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.53

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	54.71	26.12	2.72	0.00	0.00	11.14	4.93	0.38	100
Your Ward Budget 2016-17 (in Rs. Crores)	5.76	2.75	0.29	0.00	0.00	1.17	0.52	0.04	10.53
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (10.53 Cr.)	4.49 Cr. 42.66%	3.73 Cr. 35.38%	1.21 Cr. 11.52%	1.10 Cr. 10.44%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 58
Allocation for works in your ward: 10.53 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Current Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	-
13	Pending Bills	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	51.33
14	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
15	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
16	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58

17	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
18	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
19	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
20	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
21	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
22	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
23	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
24	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
25	Spillover Works	P2158	Dr.Rajkumar Road from Yeshwanth pura to Okkalipuram Junction C1 (Est Cost Rs 44.80 Crores)	Roads	300.00
26	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
27	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
28	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
29	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
30	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
31	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
32	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
33	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
34	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
35	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01

36	Unassigned Works	P3102	Development of Kumara Vyasa Mantapa at Srirama mandira in Ward no -108	Community Infrastructure & Services	100.00
37	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
38	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
39	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
40	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
41	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
42	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
43	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
44	Unassigned Works	P2267	Civil Works in Ward No.108	Pedestrian Infrastructure, Roads	-
45	Unassigned works	P2314	Development works at Uttarahalli area, Gowdanapalya, Manjunatha nagar, Muniyamma layout, Ramanjaneya Layout, Konanakunte Old Village area, Chikkalsandra, Vallabanagar & Sathy-ammanakunte villages	Pedestrian Infrastructure, Roads	-
46	Unassigned Works	P2268	Footpath & Drain Works in Ward No.108	Pedestrian Infrastructure	-
47	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
48	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Chickpete
WARD PERFORMANCE REPORT

WARD: 109

Councillor: Leela Shivakumar

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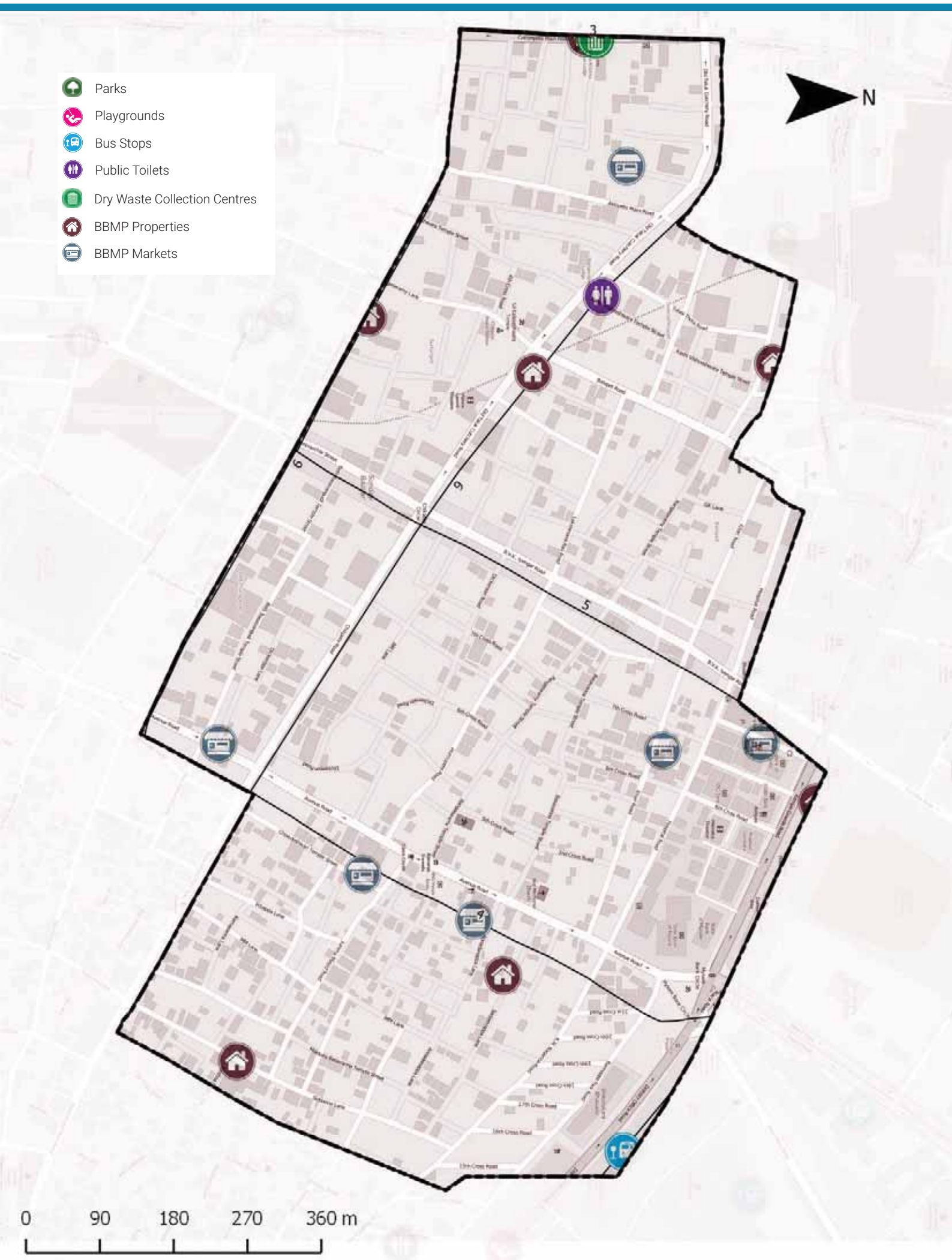
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Chikpet**
Division	**Gandhi Nagar**
Zone	**West**
AC	**Gandhi Nagar**
MLA	**Dinesh GunduRao**

WARD INFO

Population

33,292

Households

6,842

Area

0.8 sq.km

Road Length

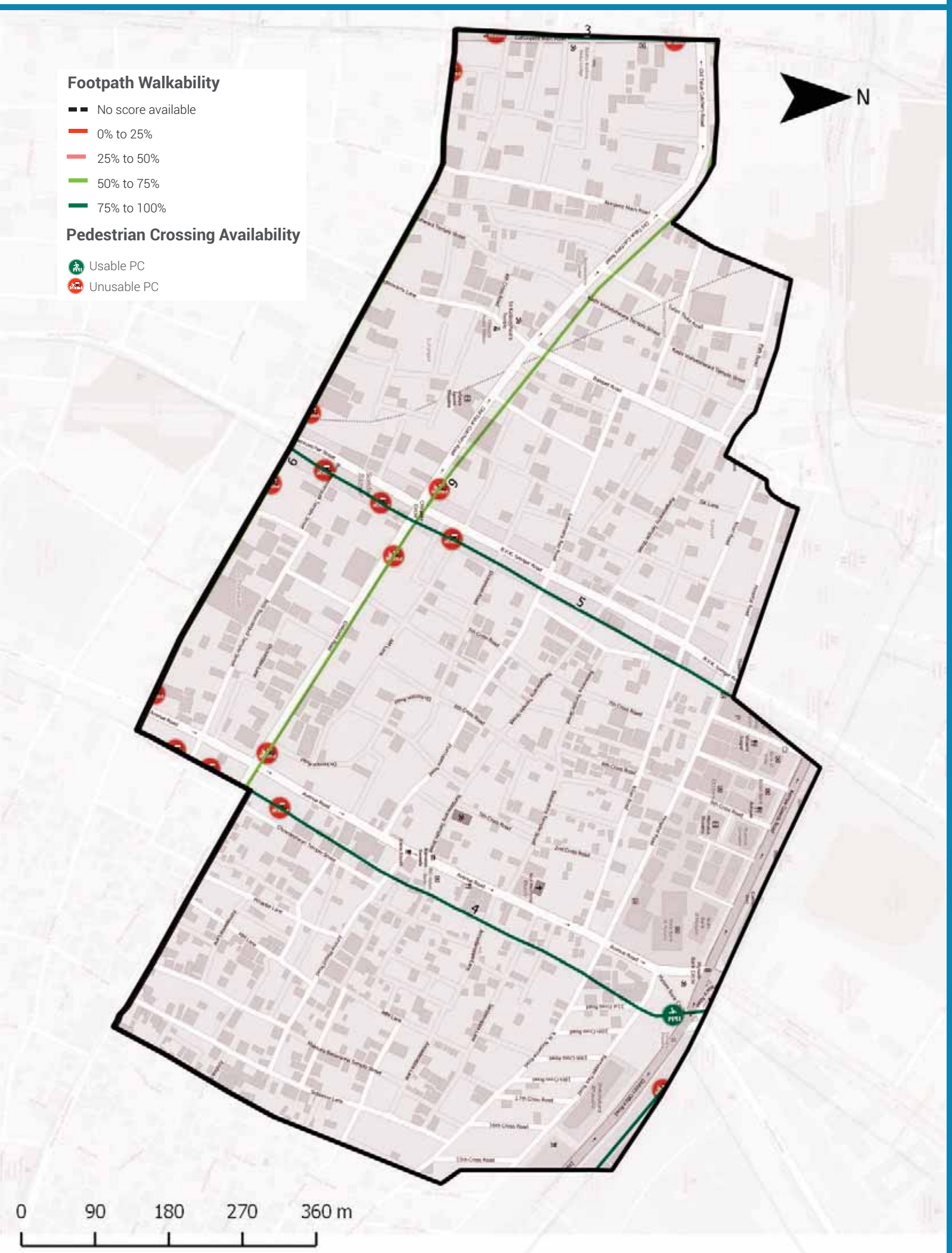
37 km

Arterial	0 km
Sub-arterial	1 km
Collector	2 km
Local	34 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	2%	Each unit services a radius of 500m*
Bus Stops	1	55%	
Public Toilets	0	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

8.3 km

Unwalkable km

1.5 km (19%)

Obstructions Found

2 To ACTION

- » 1.5 km of Footpath need to be built/repaired and
- » 26 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

17

Unusable PCs

16 (94%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

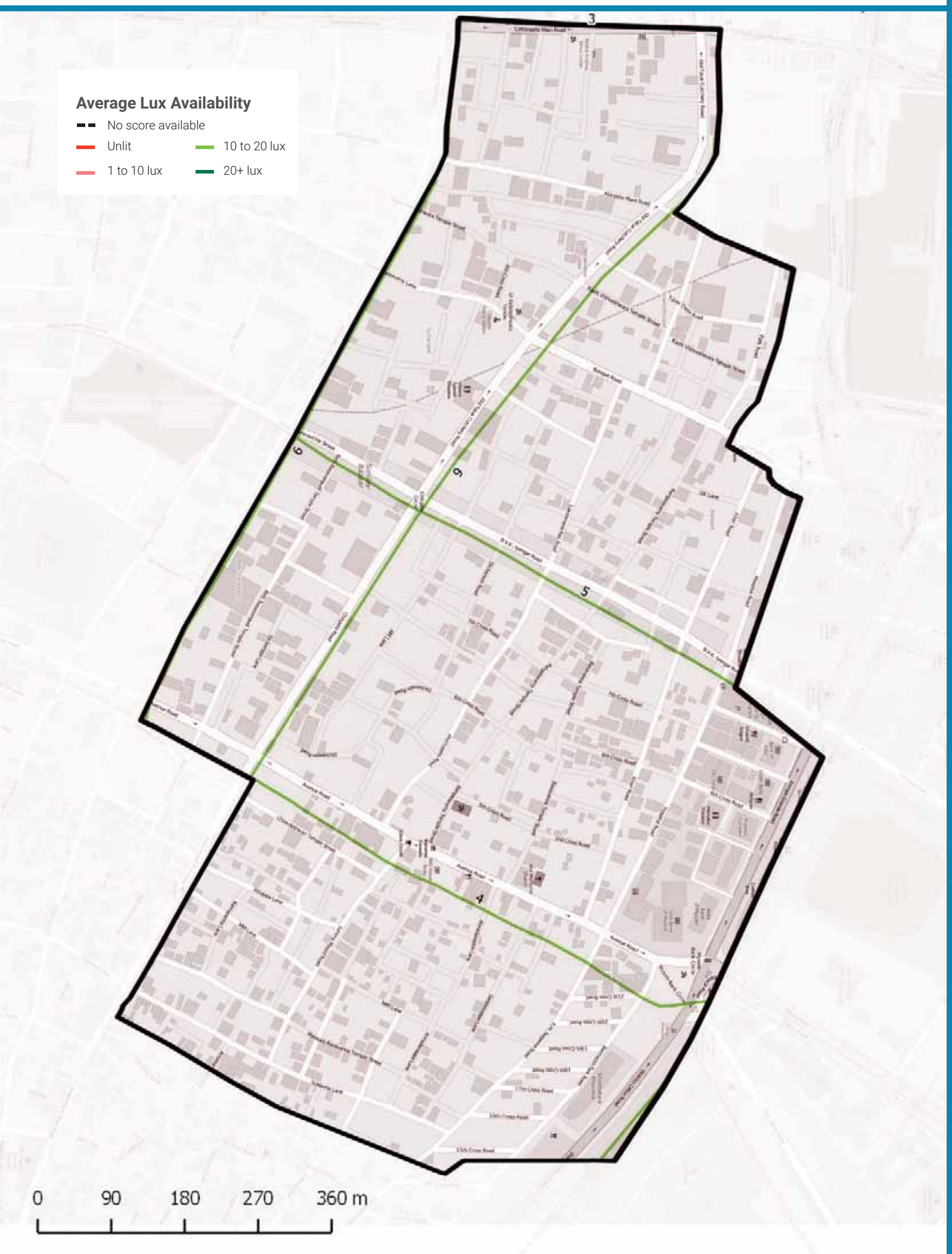
PC Issues Found

16 (94%)	No Crossing	10
	No Signal	15

3 To ACTION

- » 10 junctions need a crossing
- » 15 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

0 km (Total = 8.3 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

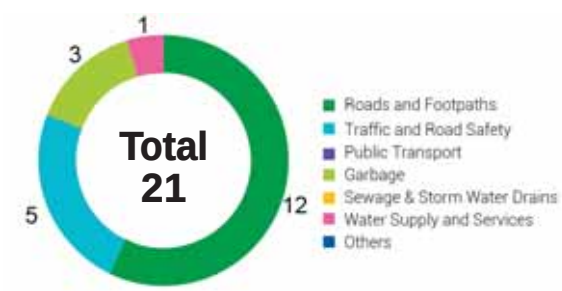
Total Complaints

47

Open Complaints

21

Complaint Type



5 To ACTION

» 21 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.15

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	64.03	28.76	0.00	0.00	0.00	1.71	5.12	0.39	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.50	2.92	0.00	0.00	0.00	0.17	0.52	0.04	10.15
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (10.15 Cr.)	4.26 Cr. 41.98%	4.05 Cr. 39.90%	1.74 Cr. 17.16%	0.10 Cr. 0.97%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 46
Allocation for works in your ward: 10.15 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
20	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
25	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
26	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
32	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
33	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
34	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
35	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25

36	Unassigned works	P2289	Construction of Commercial Complex at Vacant Site of BBMP in Akkipet, Nagarthpet and OTC Road (Est Cost Rs.500.00 lakhs)	Community Infrastructure & Services	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Sampangiram Nagar
WARD PERFORMANCE REPORT

WARD: 110

Councillor: R Vasanth Kumar

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Available Budgets
  - Areas of Budget Allocations
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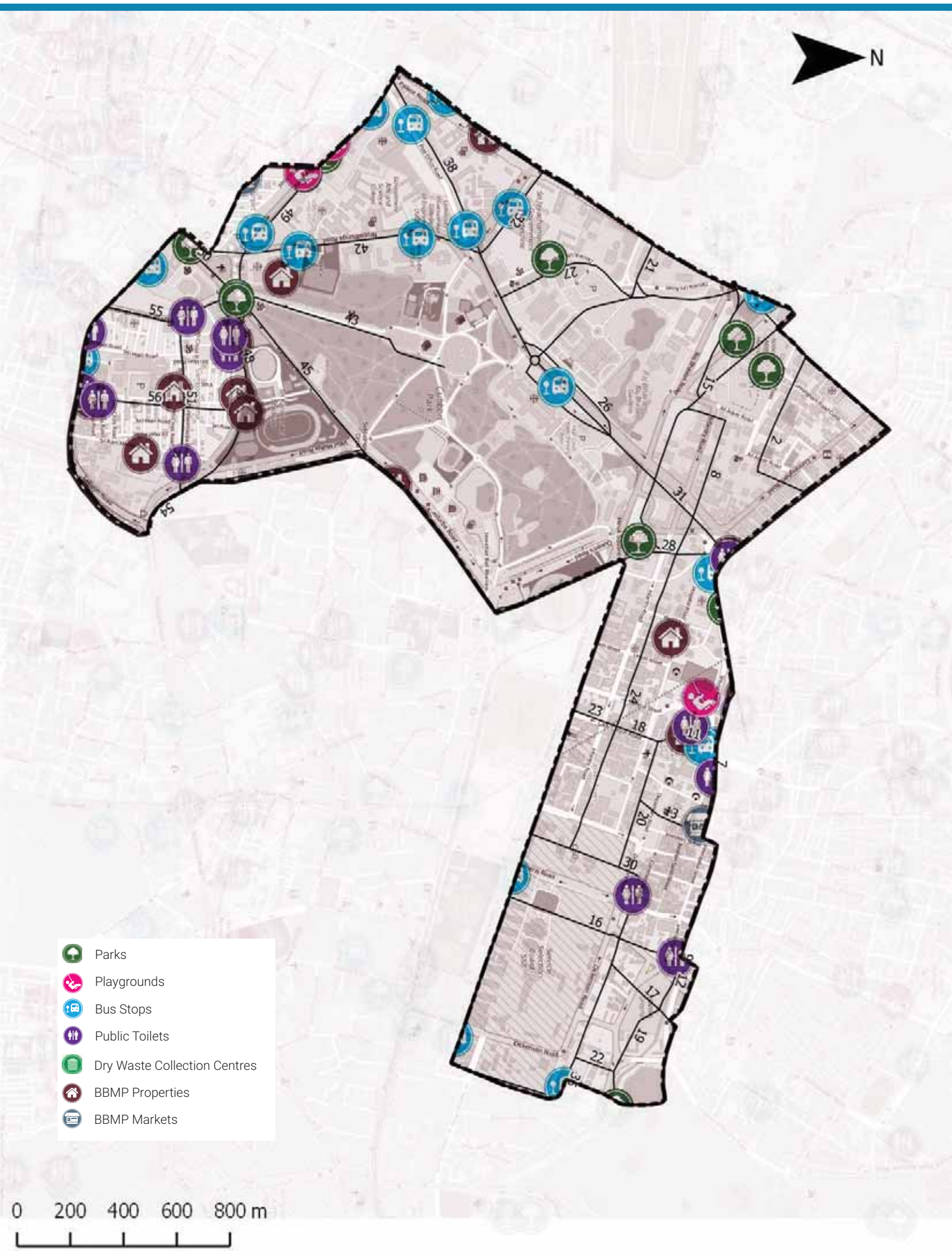
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Vasanth Nagar**
Division	**Shivaji Nagar**
Zone	**East**
AC	**Shivaji Nagar**
MLA	**R. Roshan Baig**

WARD INFO

Population

27,504

Households

6,423

Area

4.5 sq.km

Road Length

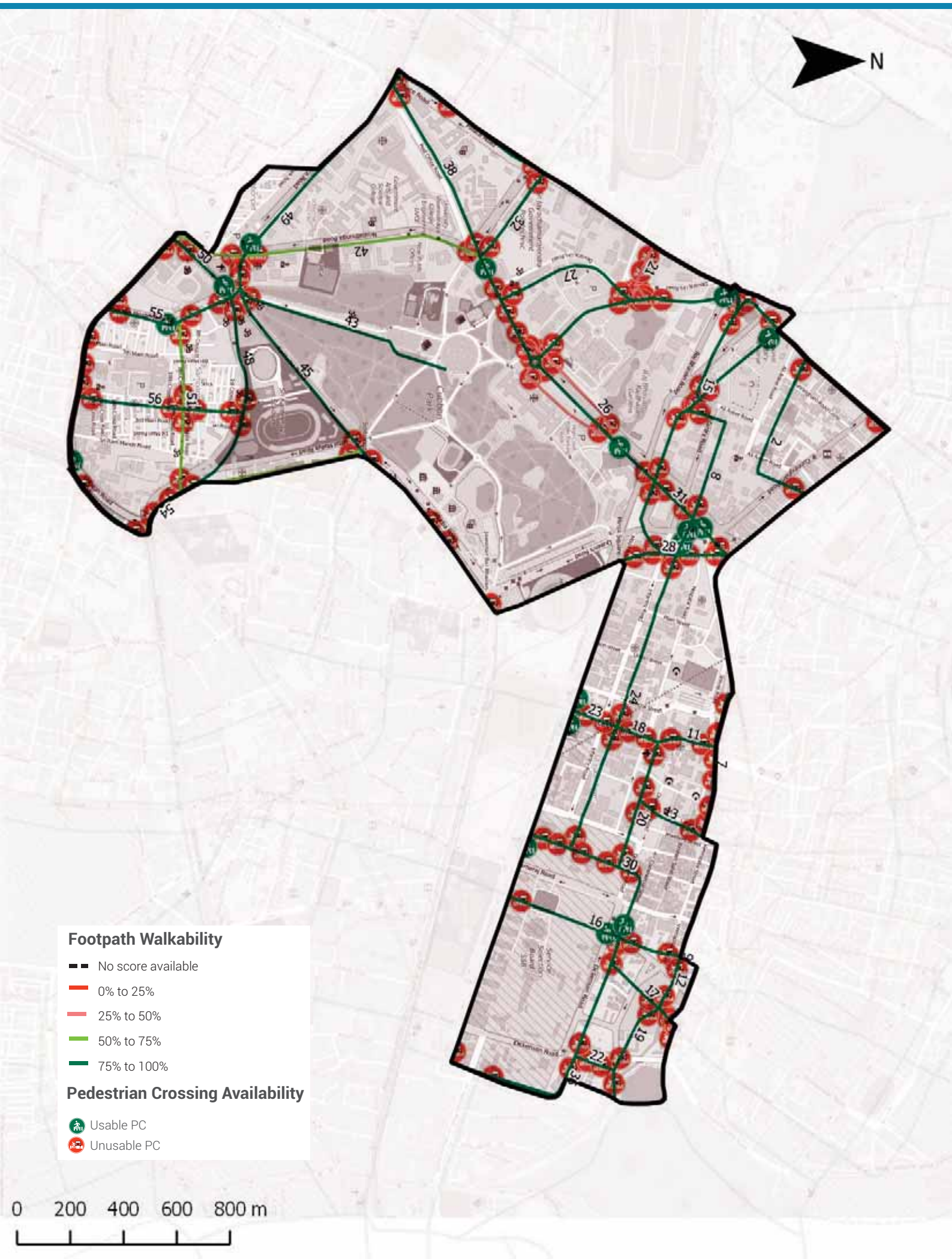
58 km

Arterial	15 km
Sub-arterial	4 km
Collector	8 km
Local	31 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	19%	Each unit services a radius of 500m*
Bus Stops	12	16%	
Public Toilets	10	16%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

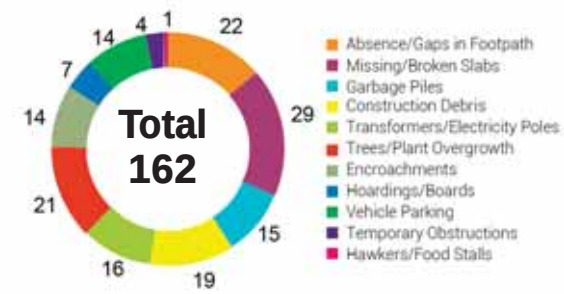
Total Footpath

45.5 km

Unwalkable km

6.4 km (14%)

Obstructions Found



2 To ACTION

» 6.4 km of Footpath need to be built/repaired and
» 162 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

175

Unusable PCs

159 (91%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

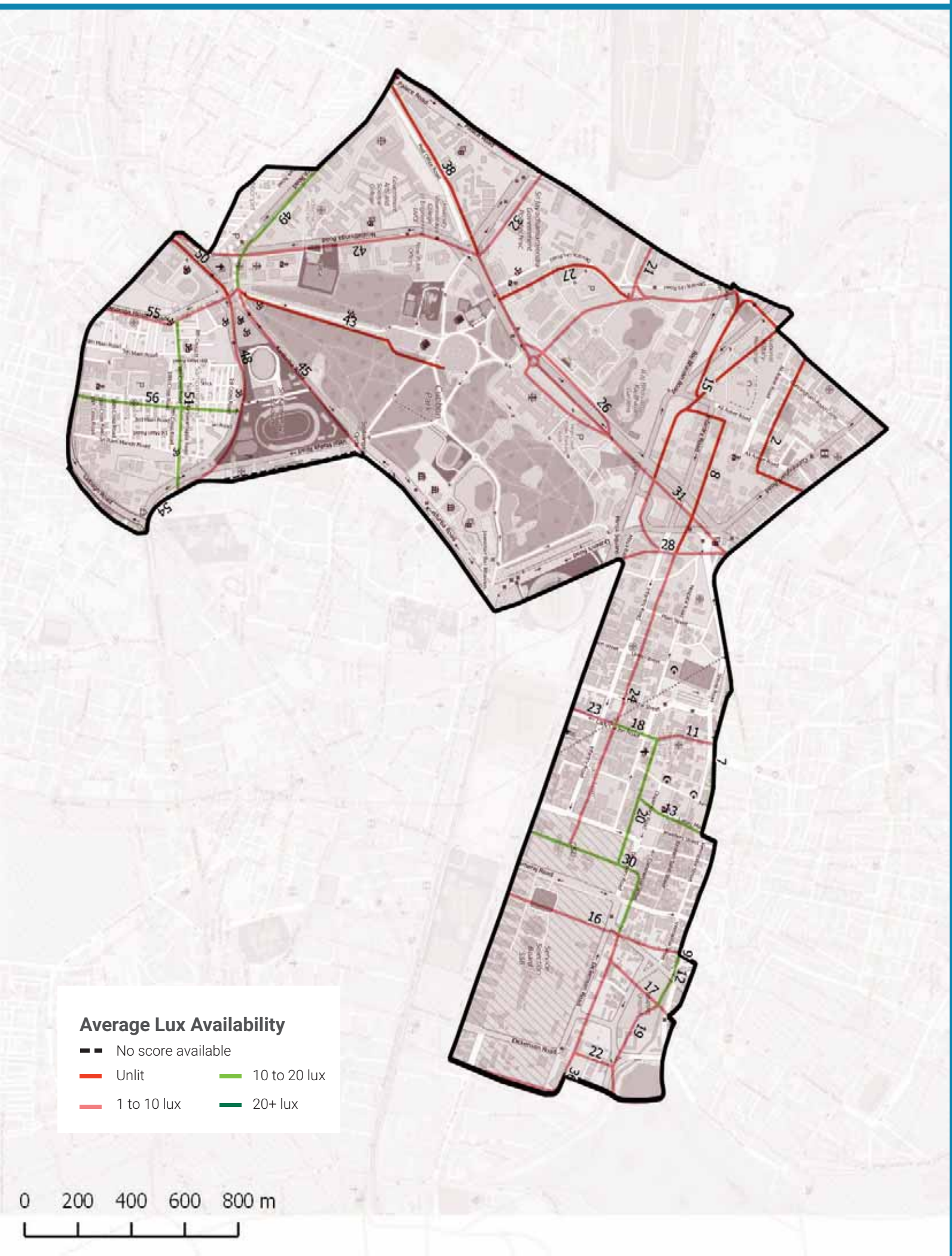
PC Issues Found

159 (91%)	No Crossing	138
	No Signal	84

3 To ACTION

» 138 junctions need a crossing
» 84 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

17 km (Total = 45.5 km)		
	Unlit (<1 lux)	5 km
	Poorly Lit (1 to <10 lux)	12 km

4 To ACTION

» 17 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

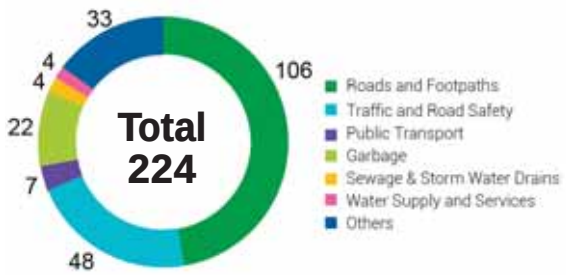
Total Complaints

404

Open Complaints

224

Complaint Type



5 To ACTION

» 224 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.10

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	62.57	27.10	2.85	0.22	0.00	1.72	5.15	0.40	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.32	2.74	0.29	0.02	0.00	0.17	0.52	0.04	10.10
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (10.10 Cr.)	4.49 Cr. 44.50%	4.07 Cr. 40.30%	1.43 Cr. 14.19%	0.10 Cr. 1.01%
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Note: Any difference in summation of number is due to adjustment of decimal figures.

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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 55
Allocation for works in your ward: 10.1 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
18	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
19	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
20	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
21	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
22	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
23	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
24	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
25	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
26	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
27	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
28	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
29	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
30	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
31	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
32	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
33	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
34	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
35	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00

36	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
37	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
38	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
39	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
40	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
41	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
42	Unassigned works	P2248	Developmental works at Vasanth nagar BDA Kumarapark, Gandhi bhavan, Cunningham road, Queens road	Pedestrian Infrastructure, Roads	-
43	Unassigned Works	P2821	Construction of Ward Office in WardNo.110	Community Infrastructure & Services	-
44	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
45	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Shantala Nagar
WARD PERFORMANCE REPORT

WARD: 111

Councillor: M B Dwarakanath (Dalu)

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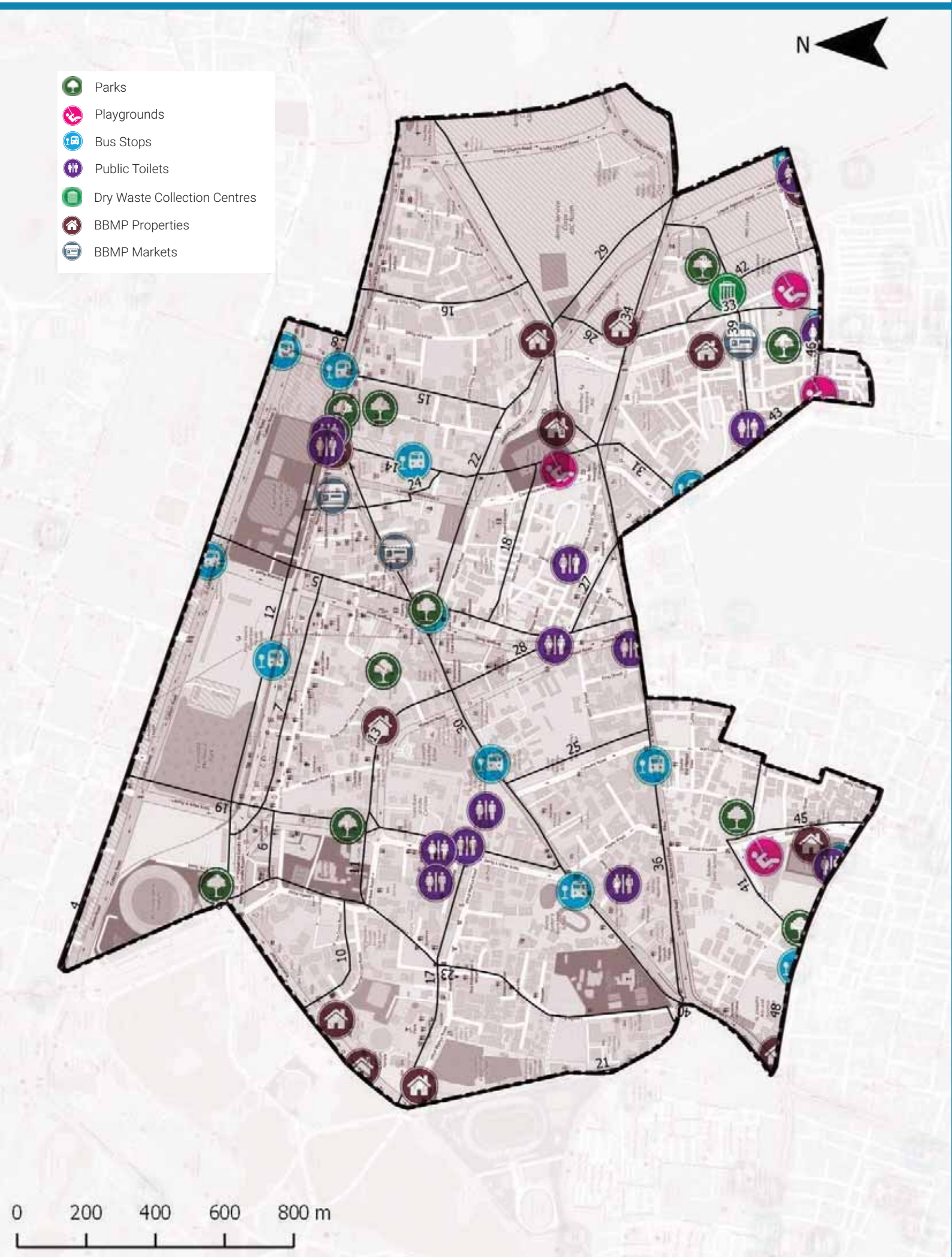
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Shanti Nagar**
Division	**Shanti Nagar**
Zone	**East**
AC	**Shanthi Nagar**
MLA	**N.A. Haris**

WARD INFO

Population

22,995

Households

5,493

Area

4.0 sq.km

Road Length

61 km

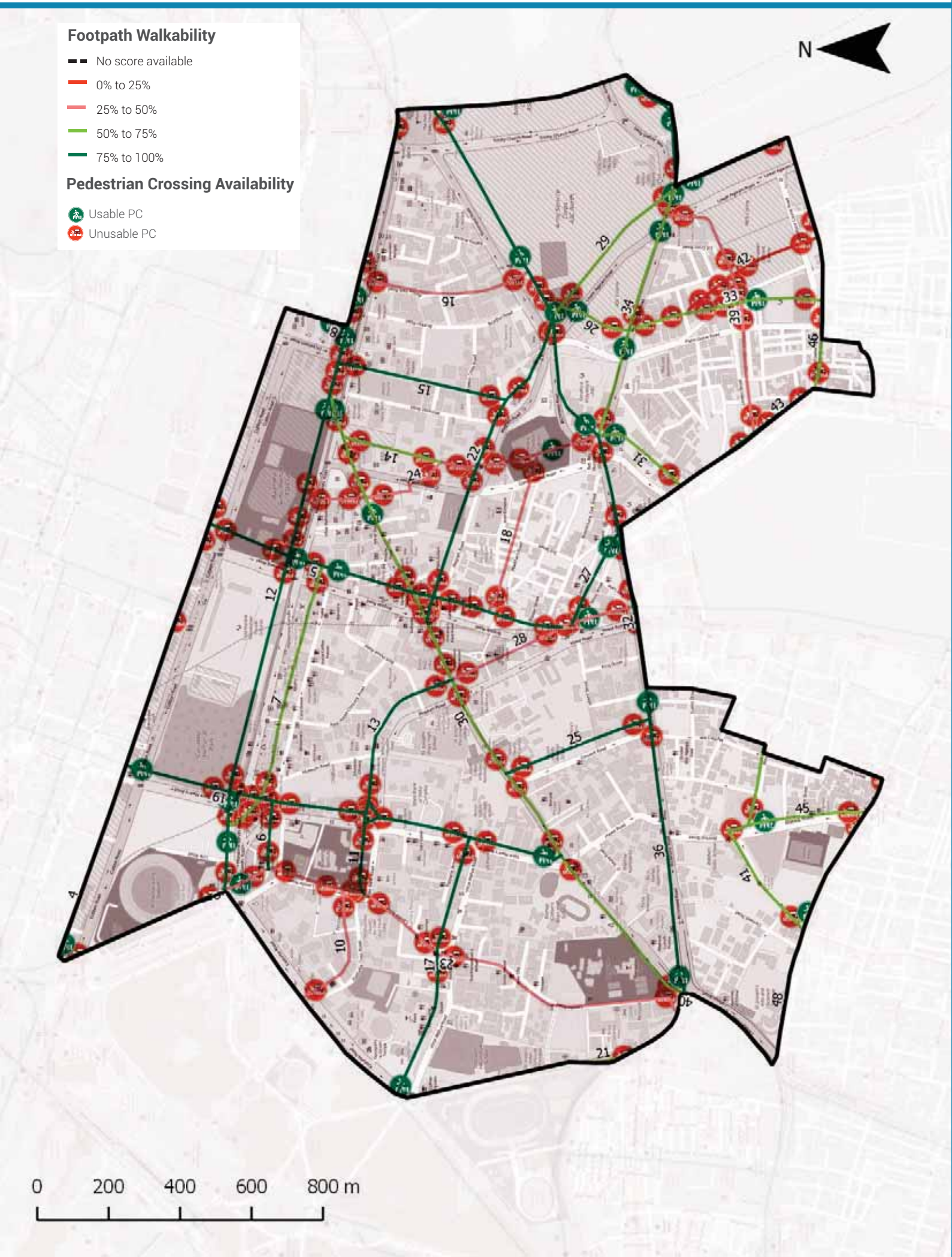
Arterial	13 km
Sub-arterial	8 km
Collector	7 km
Local	33 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	16	17%	Each unit services a radius of 500m*
Bus Stops	9	19%	
Public Toilets	9	1%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

SECTION 2 : WHAT IS THE QUALITY OF LIFE AVAILABLE IN YOUR WARD?



Footpath Walkability

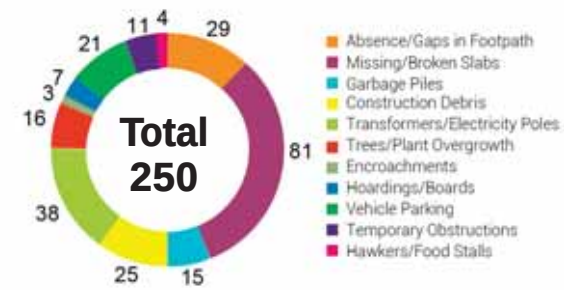
Total Footpath

55.4 km

Unwalkable km

16.4 km (30%)

Obstructions Found



2 To ACTION

- » 16.4 km of Footpath need to be built/repaired and
- » 250 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

197

Unusable PCs

162 (82%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

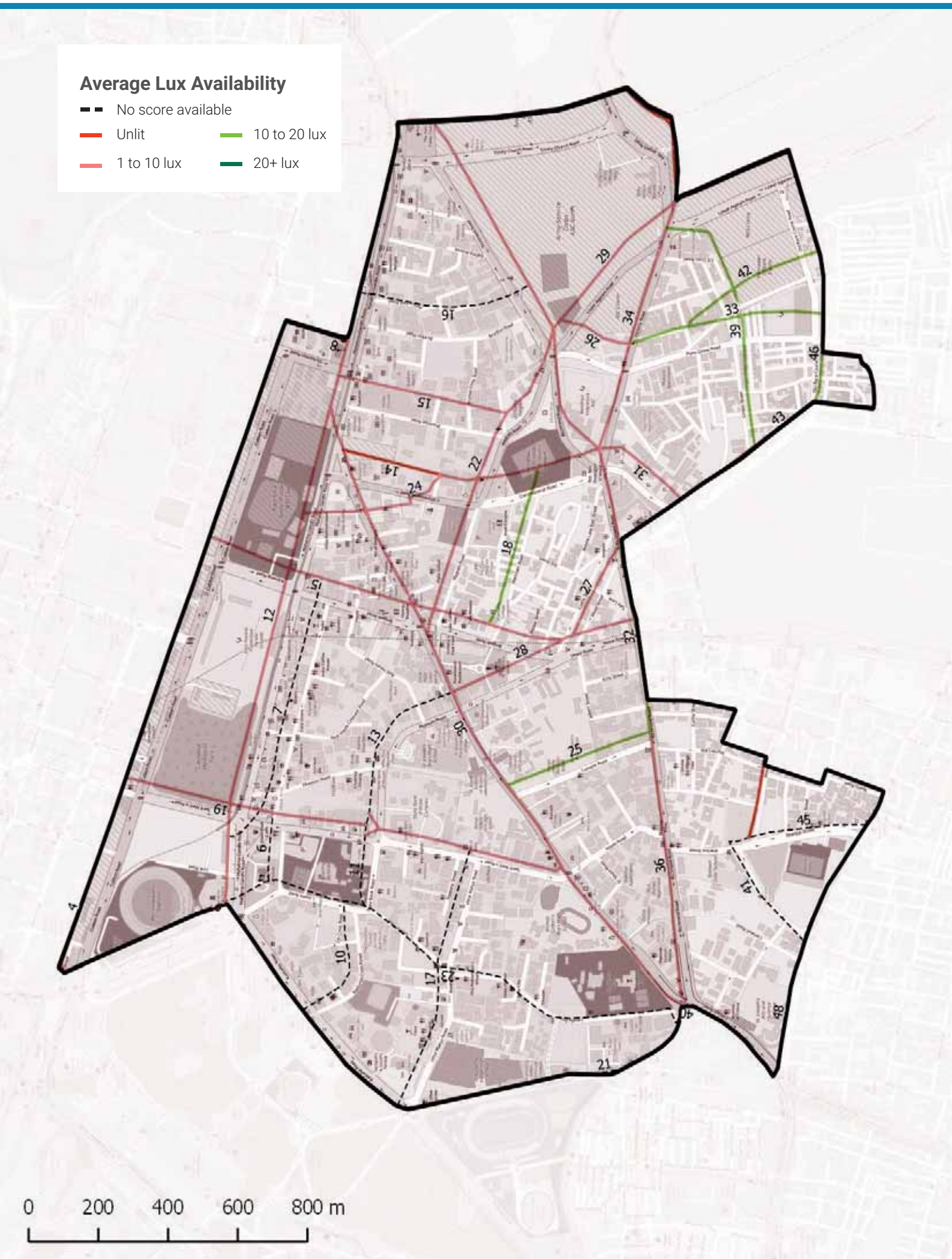
PC Issues Found

162 (82%)	No Crossing	141
	No Signal	85

3 To ACTION

- » 141 junctions need a crossing
- » 85 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

16 km
(Total = 55.4 km)

Unlit (<1 lux)	2 km
Poorly Lit (1 to <10 lux)	14 km

4 To ACTION

» 16 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

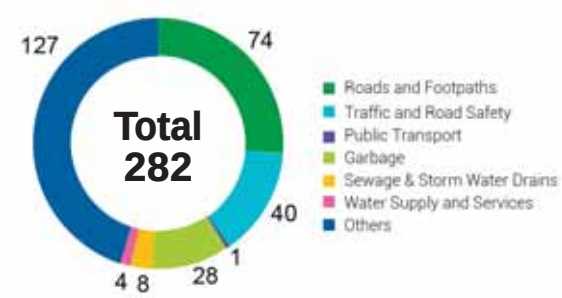
Total Complaints

597

Open Complaints

282

Complaint Type



5 To ACTION

» 282 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

14.73

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	42.99	18.67	1.96	0.15	0.00	32.44	3.53	0.27	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.33	2.75	0.29	0.02	0.00	4.78	0.52	0.04	14.73
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (14.73 Cr.)	8.99 Cr. 61.05%	4.07 Cr. 27.65%	1.56 Cr. 10.61%	0.10 Cr. 0.69%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 56
Allocation for works in your ward: 14.73 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1661	Kempegowda Museum	Community Infrastructure & Services	250.00
2	Current Works	P1785	Nethaji Subhash Chandra Bose / PUB (Maintenance)	Community Infrastructure & Services	200.00
3	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
4	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
5	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
6	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
7	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
8	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
9	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
10	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
11	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
12	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
13	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
14	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
15	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
16	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34

17	Pending Bills	P1785	Nethaji Subhash Chandra Bose / PUB (Maintenance)	Community Infrastructure & Services	10.46
18	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
19	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
20	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
21	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
22	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
23	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
24	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
25	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
26	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
27	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
28	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
29	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
30	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
31	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
32	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
33	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
34	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
35	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77

36	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
37	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
38	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
39	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
40	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
41	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
42	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
43	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
44	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
45	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
46	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
47	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Domlur
WARD PERFORMANCE REPORT

WARD: 112

Councillor: C R Lakshminarayan

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  - Bus Stops
  - Public Toilets
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  - Available Budgets
  - Areas of Budget Allocations
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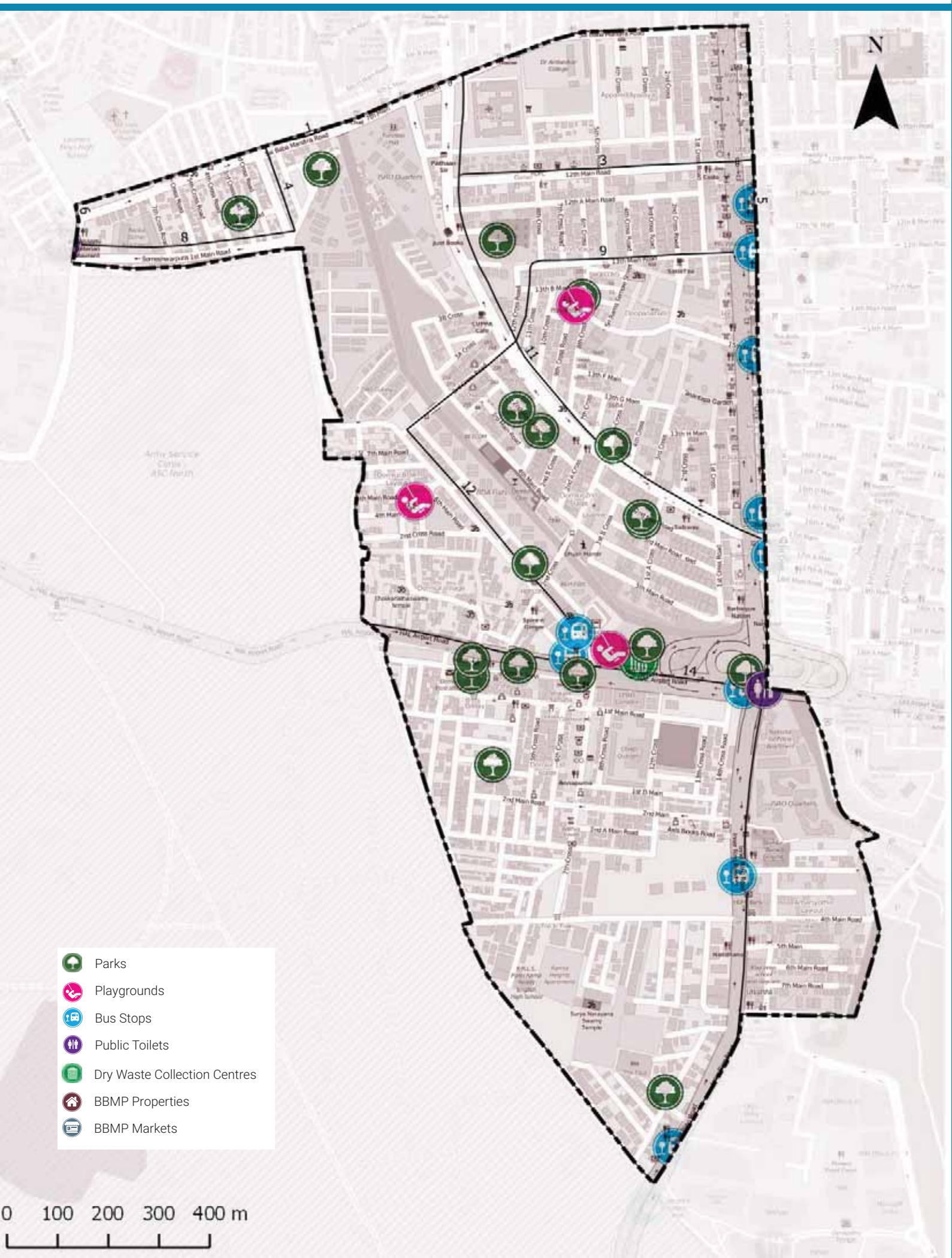
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Dommalooru**
Division	**Shanti Nagar**
Zone	**East**
AC	**Shanthi Nagar**
MLA	**N.A. Haris**

WARD INFO

Population

30,638

Households

7,844

Area

1.8 sq.km

Road Length

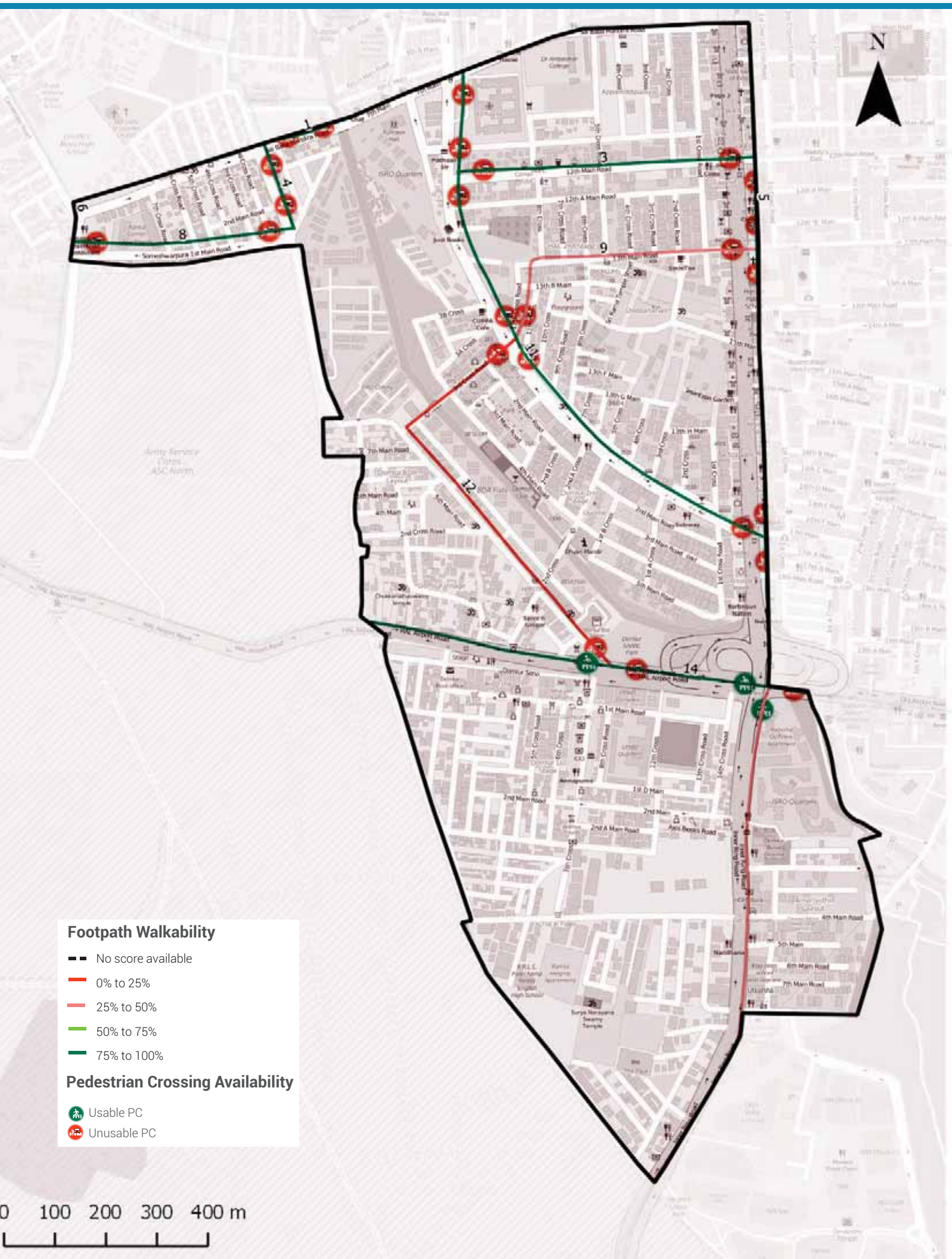
52 km

Arterial	3 km
Sub-arterial	4 km
Collector	1 km
Local	44 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	27	0%	Each unit services a radius of 500m*
Bus Stops	8	21%	
Public Toilets	1	18%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

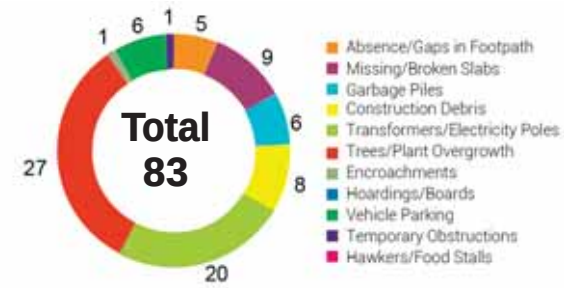
Total Footpath

12.3 km

Unwalkable km

4.5 km (36%)

Obstructions Found



2 To ACTION

» 4.5 km of Footpath need to be built/repaired and
» 83 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

28

Unusable PCs

25 (89%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

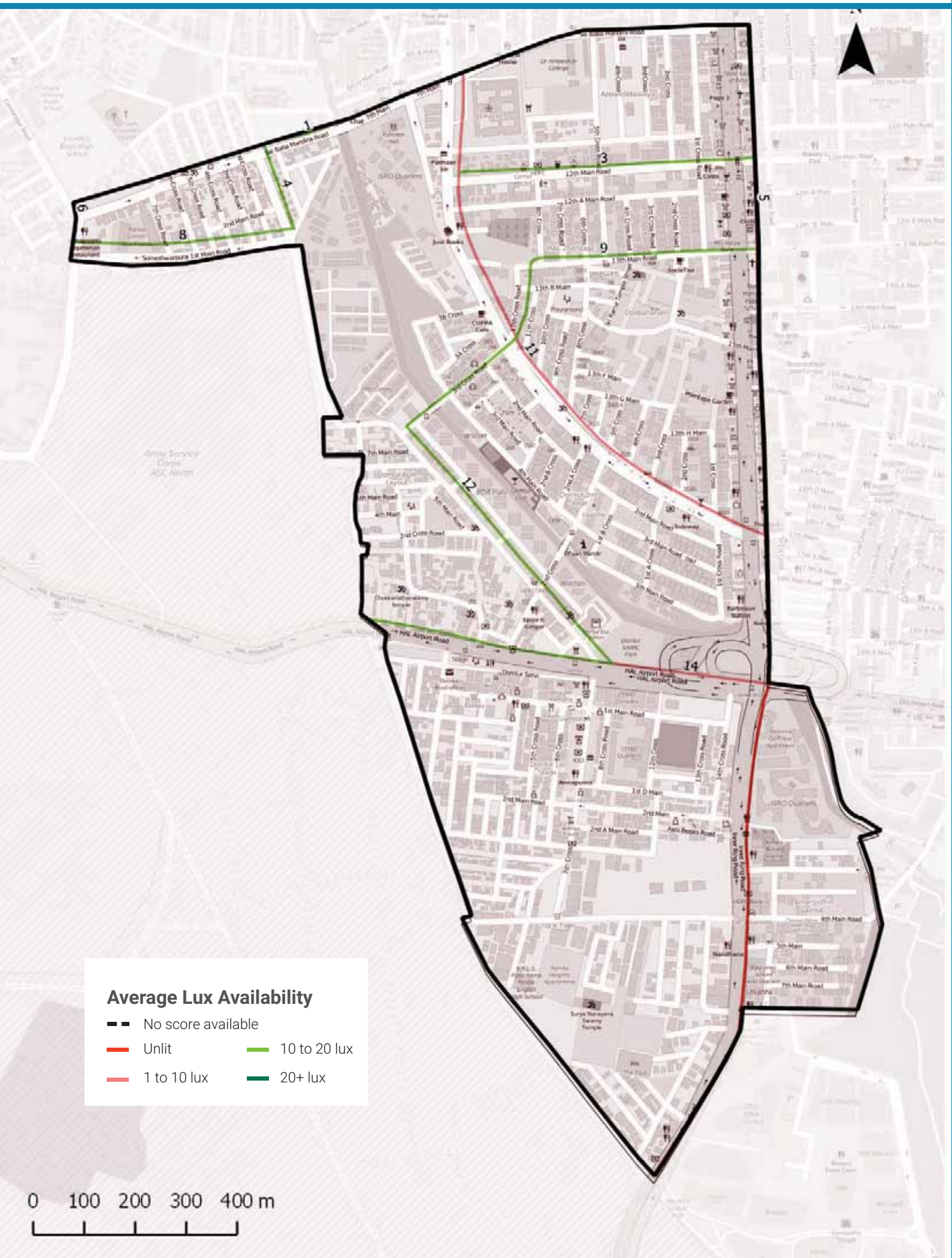
PC Issues Found

25 (89%)	No Crossing	24
	No Signal	5

3 To ACTION

» 24 junctions need a crossing
» 5 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

2 km (Total = 12.3 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

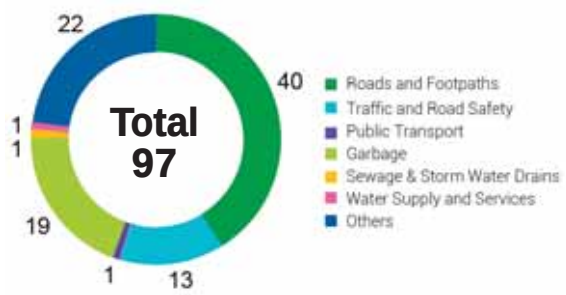
Total Complaints

200

Open Complaints

97

Complaint Type



5 To ACTION

» 97 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.65

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	65.89	25.70	2.71	0.21	0.00	0.24	4.88	0.38	100
Your Ward Budget 2016-17 (in Rs. Crores)	7.01	2.74	0.29	0.02	0.00	0.03	0.52	0.04	10.65
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (10.65 Cr.)	4.45 Cr. 41.82%	4.29 Cr. 40.29%	1.85 Cr. 17.36%	0.06 Cr. 0.53%
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No. of works budgeted in your ward: 40
Allocation for works in your ward: 10.65 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	-
11	Pending Bills	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	120.90
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	357.14
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Konena Agrahara
WARD PERFORMANCE REPORT

WARD: 113

Councillor: M Chandrappa Reddy

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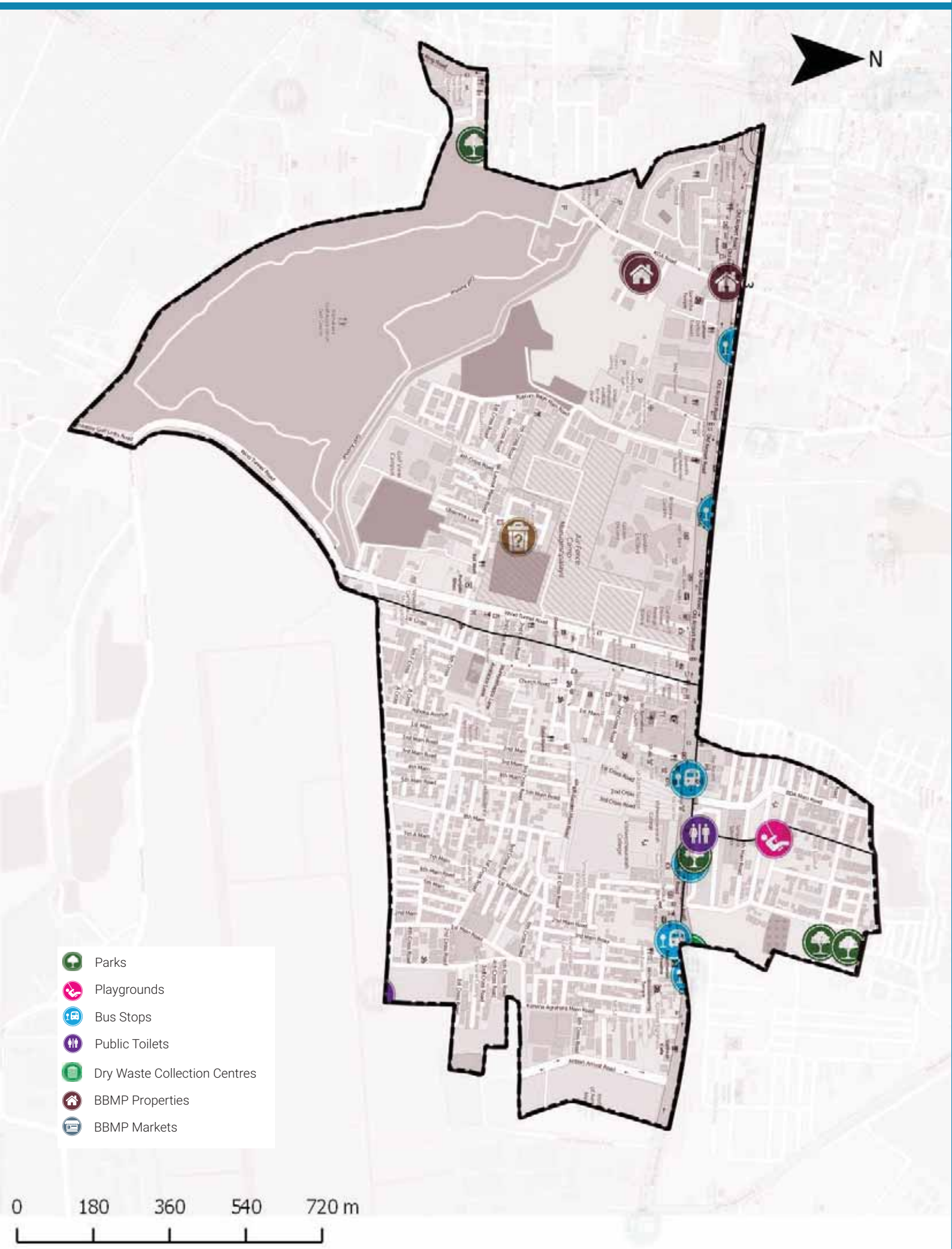
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jeevanbheema Nagar**
Division	**C.V.Raman Nagar**
Zone	**East**
AC	**C.V. Ramannagar (SC)**
MLA	**S. Raghu**

WARD INFO

Population

38,108

Households

10,725

Area

2.2 sq.km

Road Length

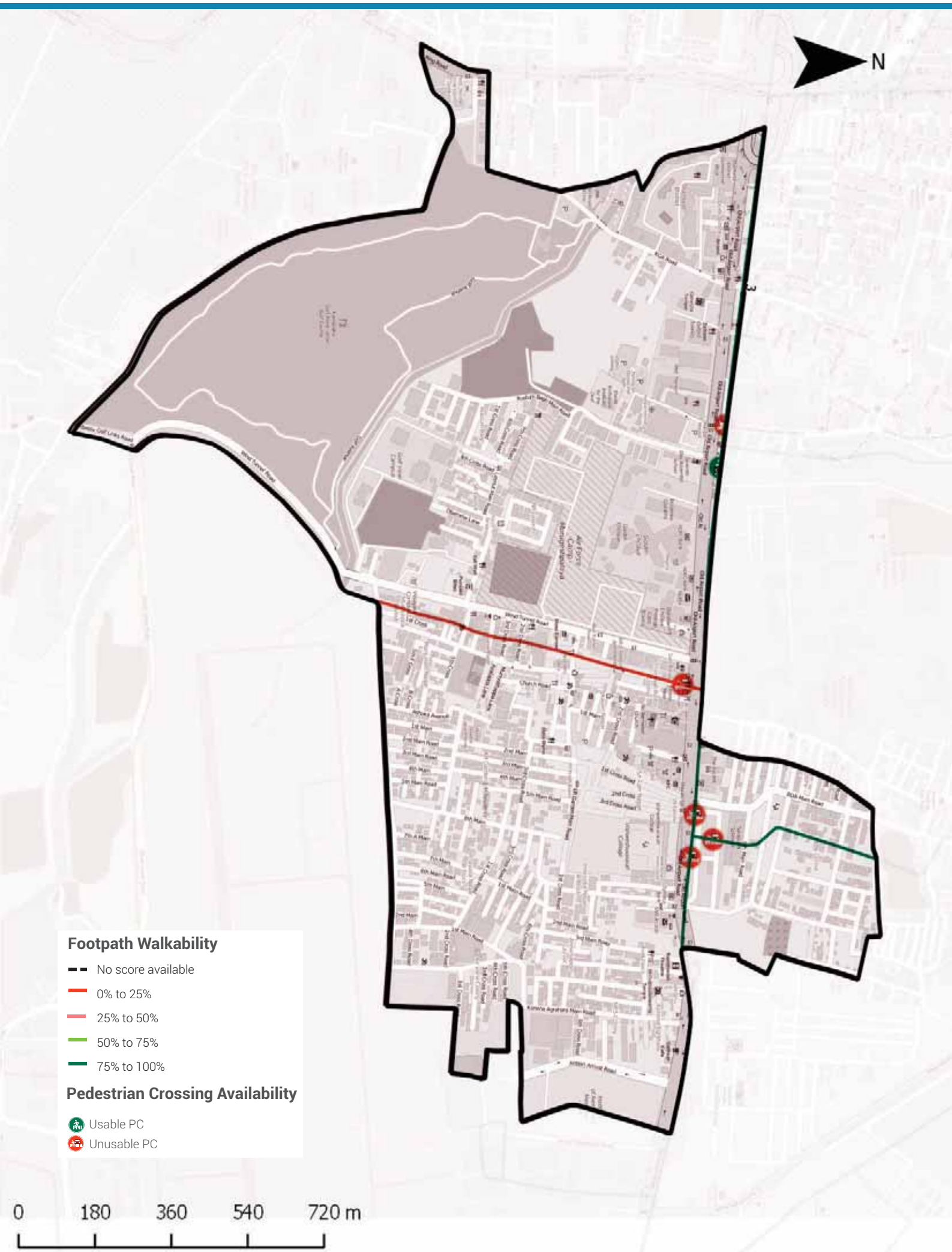
46 km

Arterial	3 km
Sub-arterial	0 km
Collector	0 km
Local	43 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	42%	Each unit services a radius of 500m*
Bus Stops	3	40%	
Public Toilets	2	19%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

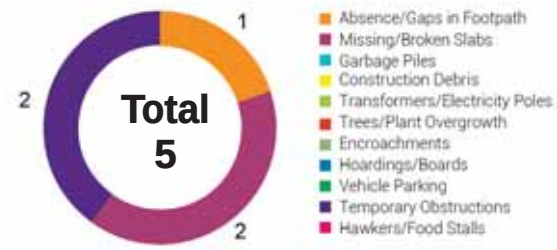
Total Footpath

5.1 km

Unwalkable km

0 km (0%)

Obstructions Found



2 To ACTION

» 0 km of Footpath need to be built/repaired and
» 5 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

6

Unusable PCs

5 (83%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

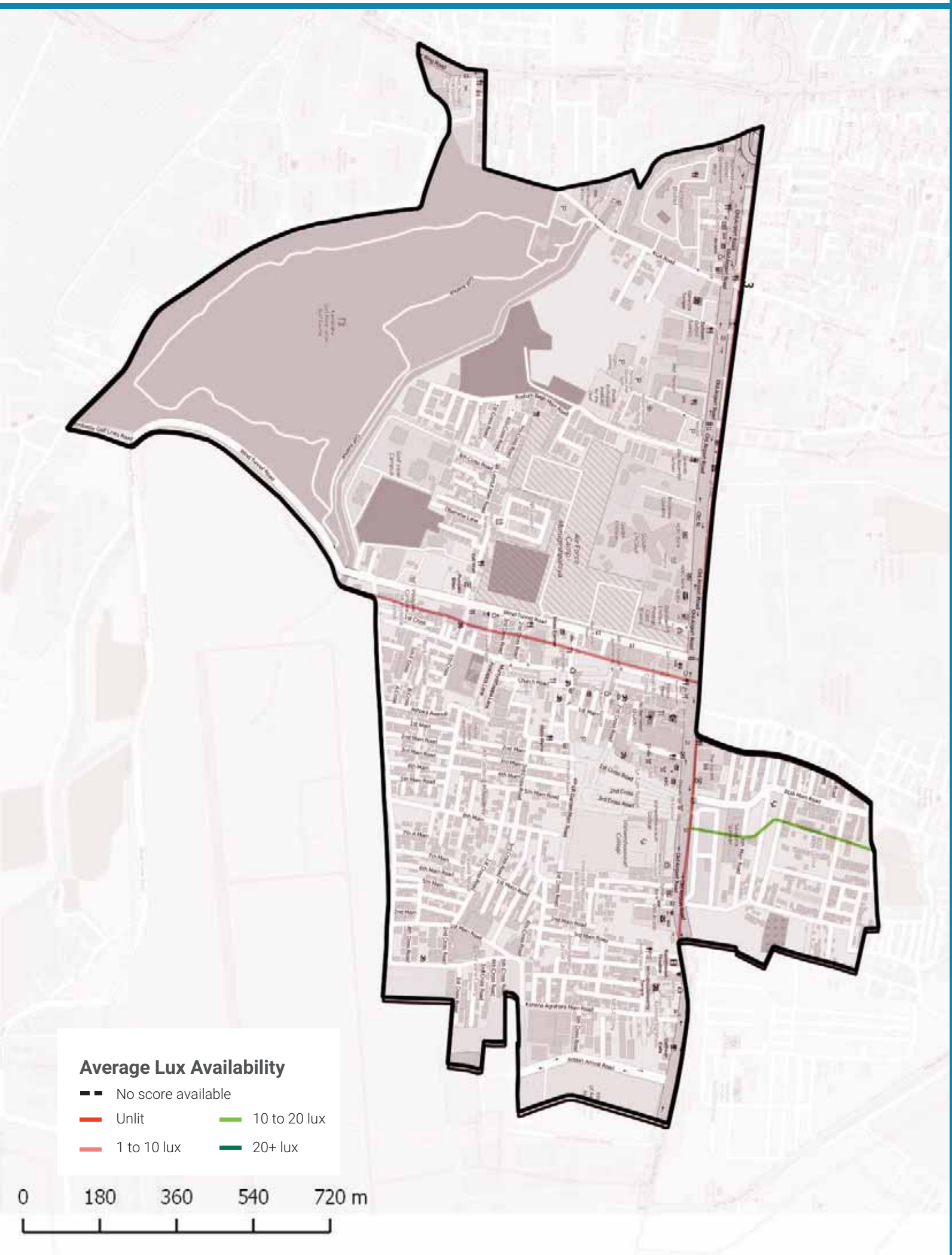
PC Issues Found

5 (83%)	No Crossing	5
	No Signal	0

3 To ACTION

» 5 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

3 km (Total = 5.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

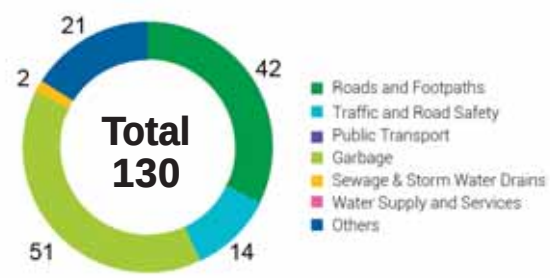
Total Complaints

222

Open Complaints

130

Complaint Type



5 To ACTION

» 130 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.72

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	65.45	25.53	2.69	0.21	0.00	0.91	4.85	0.37	100
Your Ward Budget 2016-17 (in Rs. Crores)	7.01	2.74	0.29	0.02	0.00	0.10	0.52	0.04	10.72
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (10.72 Cr.)	4.47 Cr. 41.73%	4.30 Cr. 40.10%	1.87 Cr. 17.43%	0.08 Cr. 0.75%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 46
Allocation for works in your ward: 10.72 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Current Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	-
12	Pending Bills	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	120.90
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
22	Spillover Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	357.14
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
28	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
29	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
30	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
31	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
34	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
35	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54

36	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
37	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
38	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
39	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Agaram
WARD PERFORMANCE REPORT

WARD: 114

Councillor: N Bhavya

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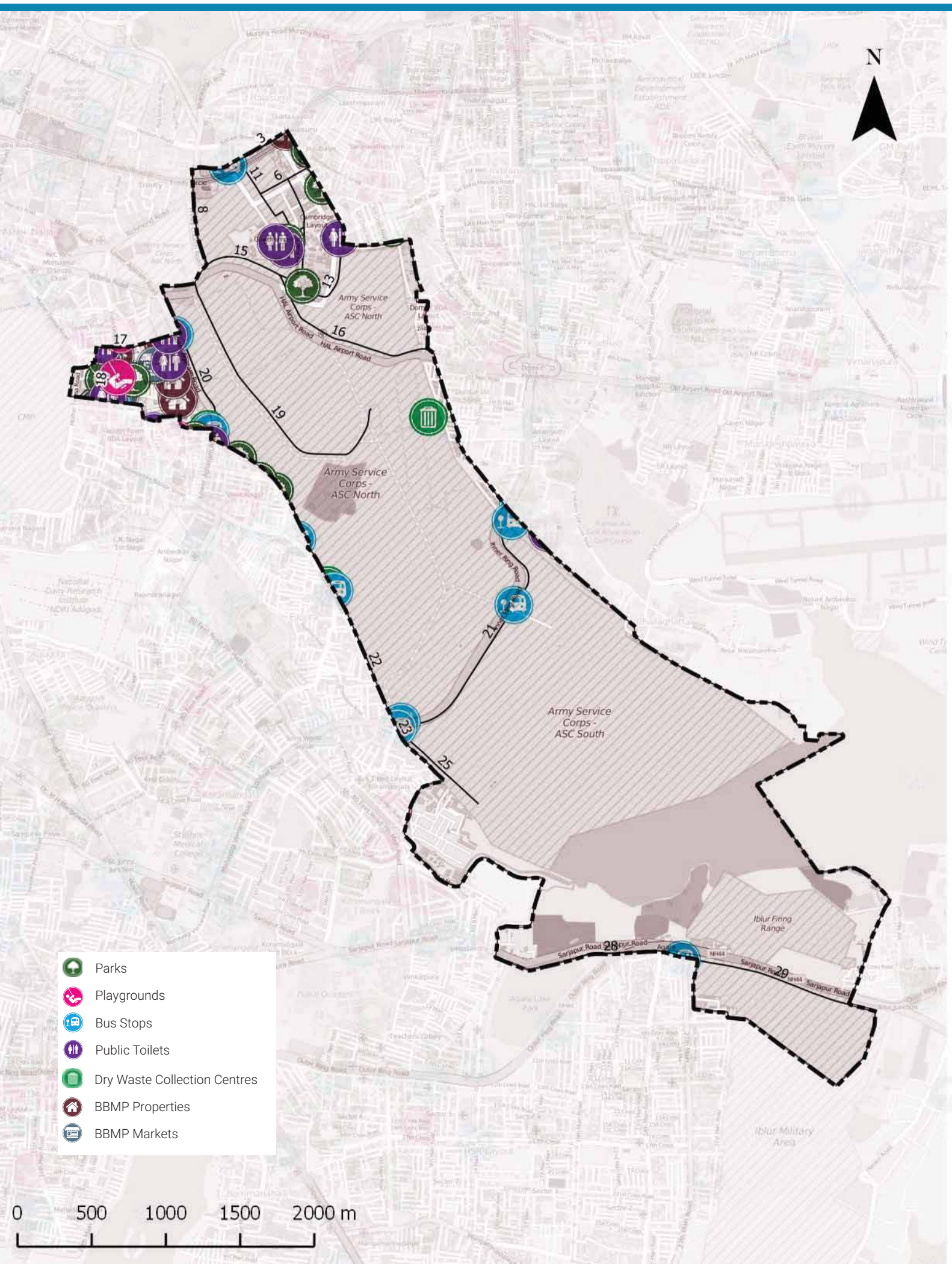
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Dommalooru**
Division	**Shanti Nagar**
Zone	**East**
AC	**Shanthi Nagar**
MLA	**N.A. Haris**

WARD INFO

Population

36,916

Households

7,734

Area

11.4 sq.km

Road Length

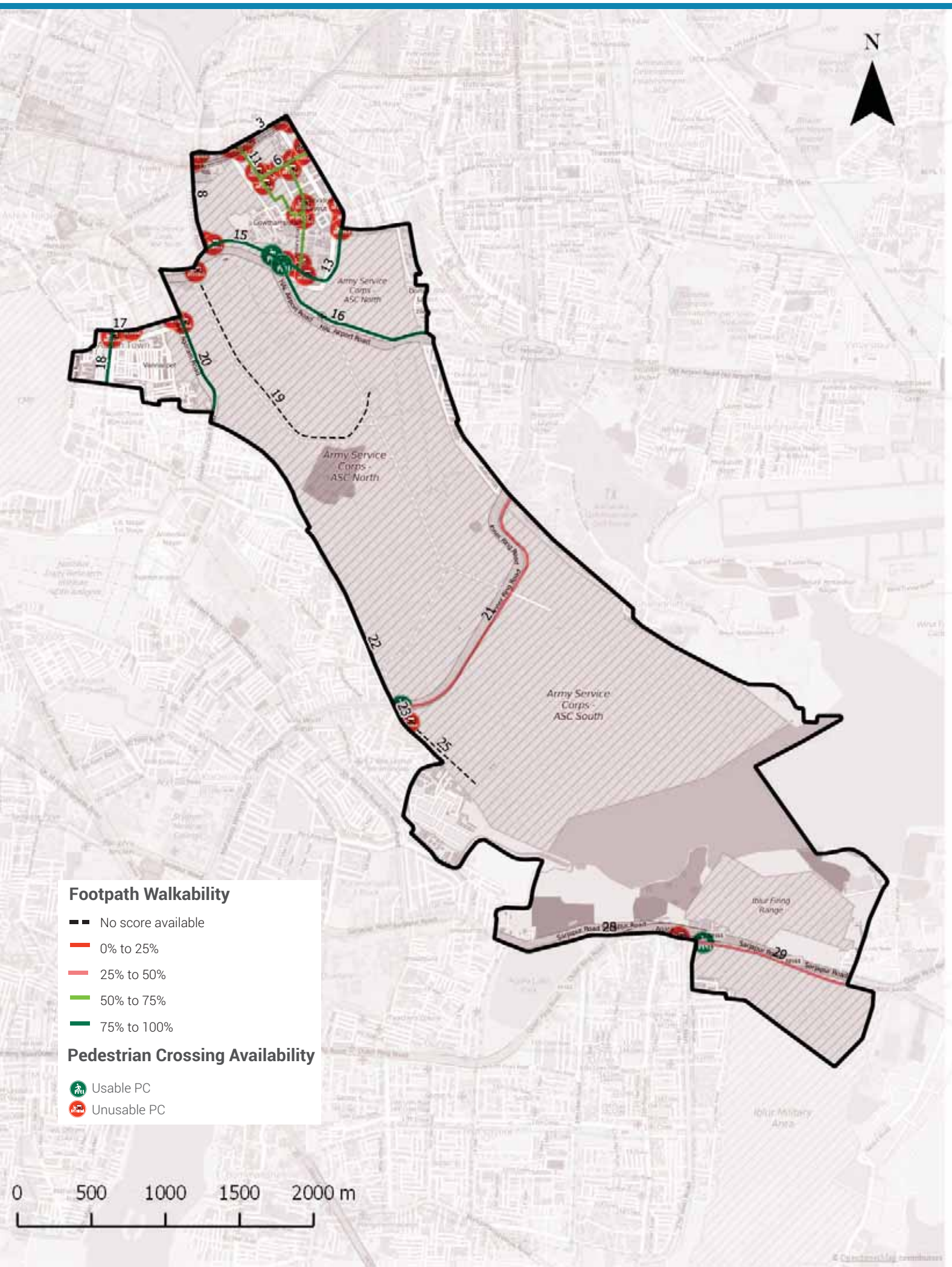
35 km

Arterial	7 km
Sub-arterial	2 km
Collector	5 km
Local	21 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	8	68%	Each unit services a radius of 500m*
Bus Stops	7	66%	
Public Toilets	9	67%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

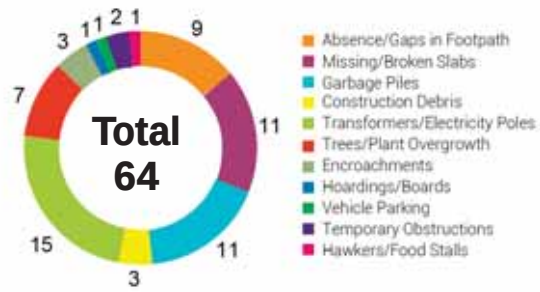
Total Footpath

39.7 km

Unwalkable km

22.1 km (56%)

Obstructions Found



2 To ACTION

- » 22.1 km of Footpath need to be built/repaired and
- » 64 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

41

Unusable PCs

37 (90%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

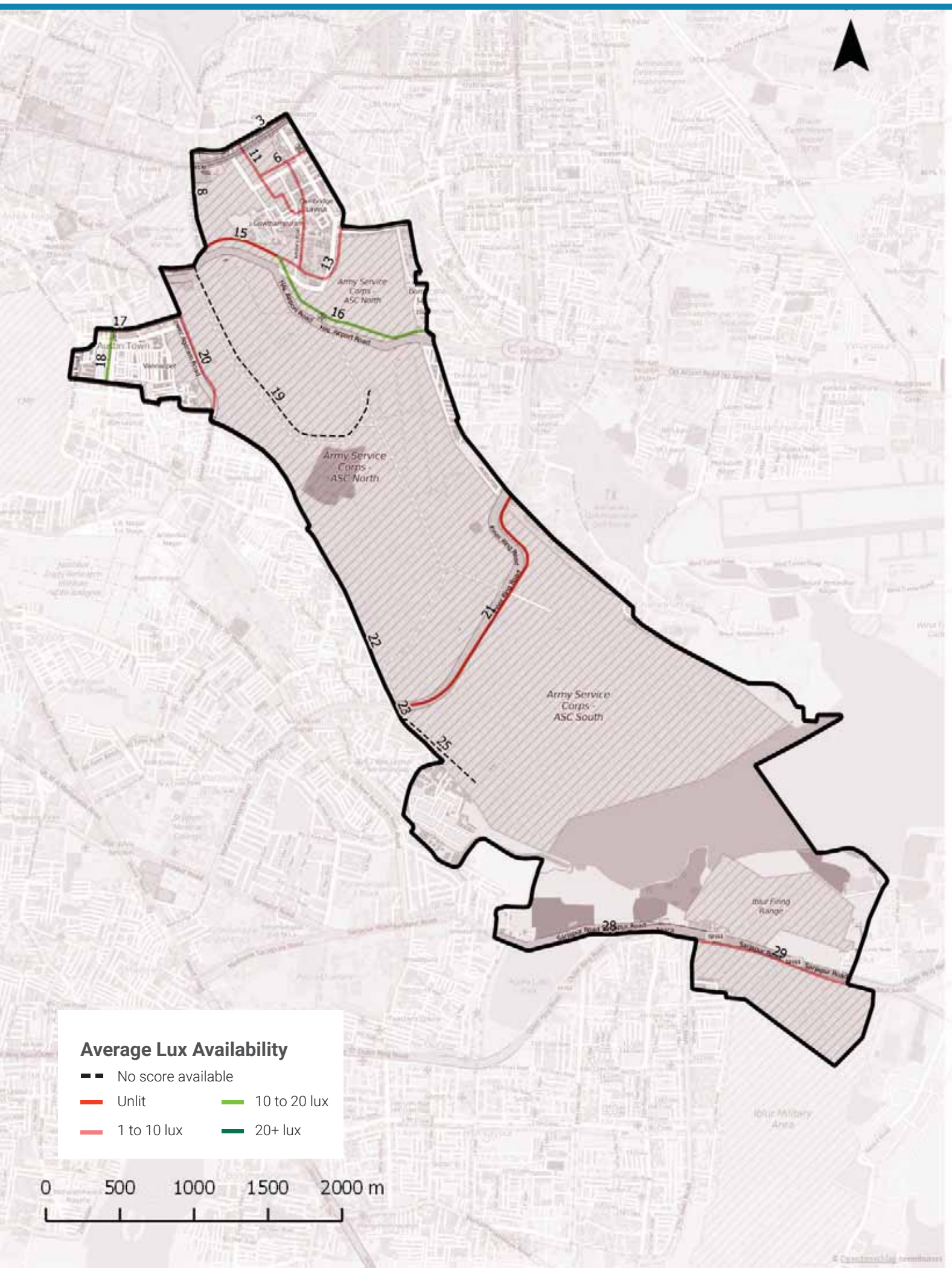
PC Issues Found

37 (90%)	No Crossing	30
	No Signal	25

3 To ACTION

- » 30 junctions need a crossing
- » 25 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

13 km (Total = 39.7 km)	Unlit (<1 lux)	6 km
	Poorly Lit (1 to <10 lux)	7 km

4 To ACTION

» 13 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

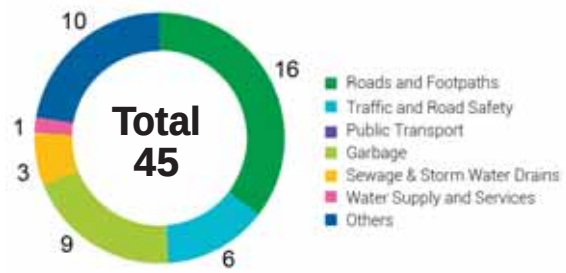
Total Complaints

101

Open Complaints

45

Complaint Type



5 To ACTION

» 45 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.72

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	65.42	25.52	2.69	0.21	0.00	0.95	4.85	0.37	100
Your Ward Budget 2016-17 (in Rs. Crores)	7.01	2.74	0.29	0.02	0.00	0.10	0.52	0.04	10.72
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (10.72 Cr.)	4.47 Cr. 41.73%	4.30 Cr. 40.09%	1.87 Cr. 17.46%	0.08 Cr. 0.72%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 47
Allocation for works in your ward: 10.72 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Current Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	-
12	Pending Bills	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	120.90
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
23	Spillover Works	P2159	Old Airport Road (Vallar Junction to Kundalhalli Junction) C7 (Est cost 119.65 Crores)	Roads	357.14
24	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
25	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
26	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
27	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
28	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
29	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
30	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
31	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
32	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
33	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
34	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
35	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01

36	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
37	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
38	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
39	Unassigned works	P2585	Flyover from Eijipura junction to Koramangala Sony world Junction to Sarjapura road (Est cost 200 Crores)	Roads	-
40	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Vannar Pet
WARD PERFORMANCE REPORT

WARD: 115

Councillor: K Shivakumar

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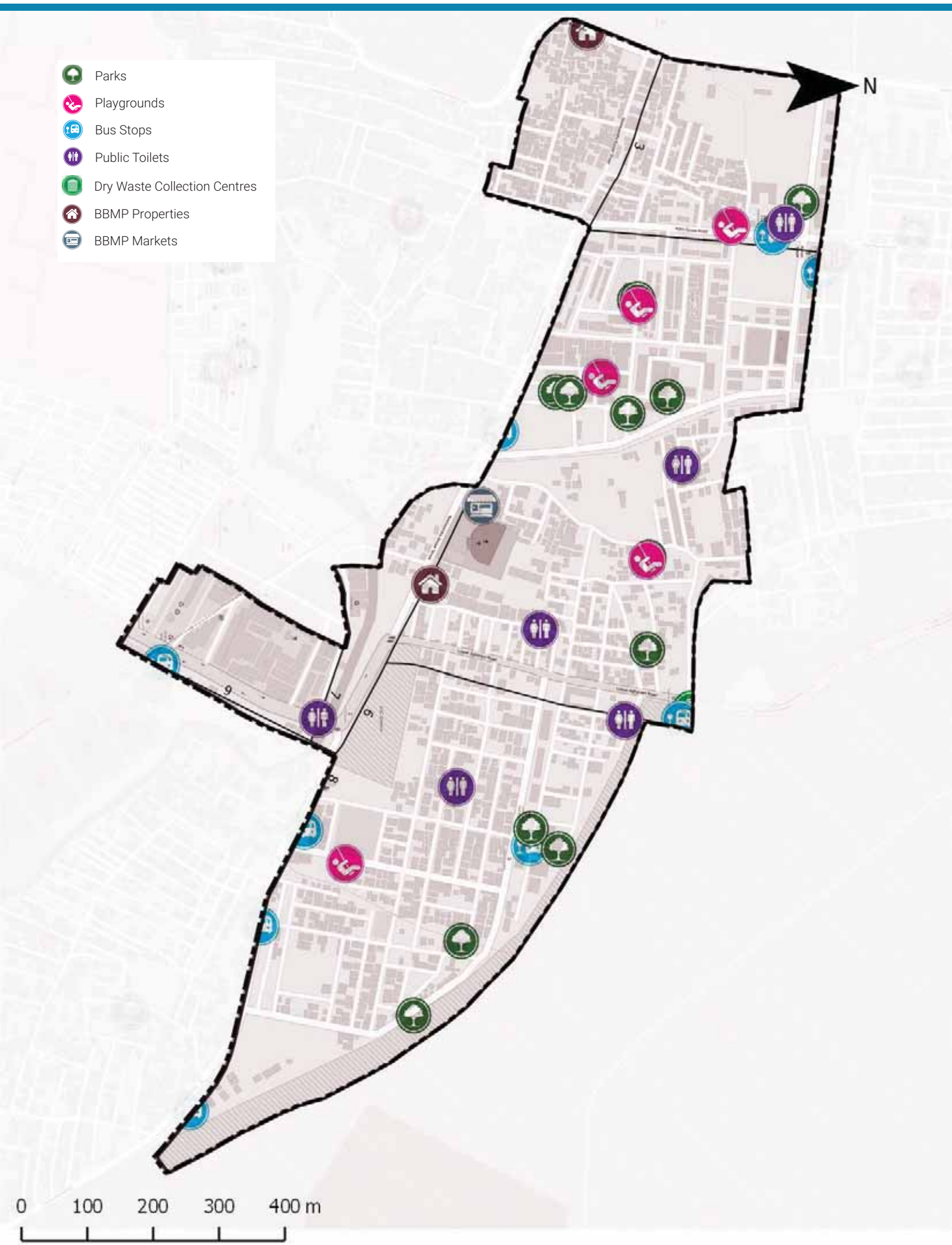
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Dommalooru**
Division	**Shanti Nagar**
Zone	**East**
AC	**Shanthi Nagar**
MLA	**N.A. Haris**

WARD INFO

Population

37,060

Households

8,466

Area

0.7 sq.km

Road Length

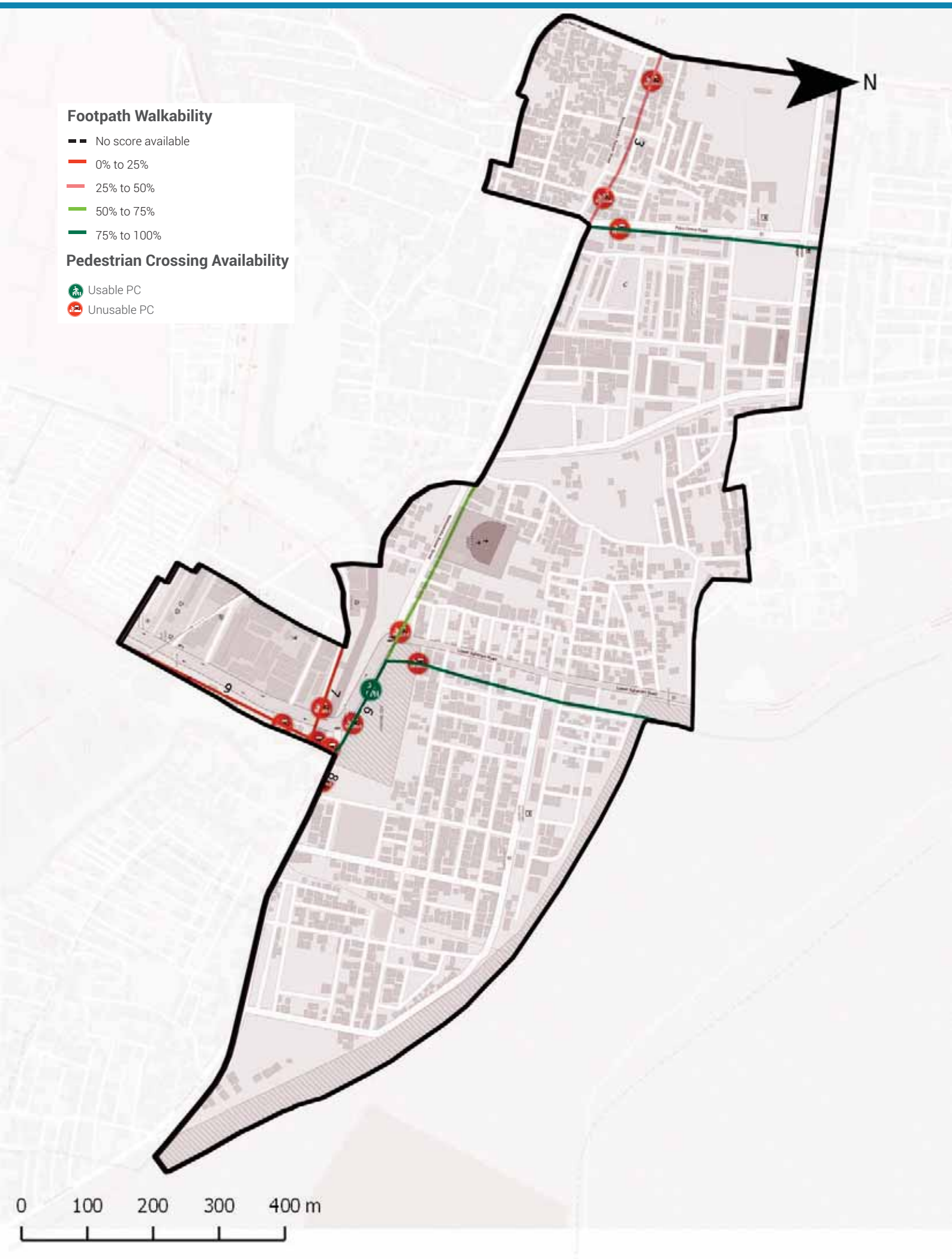
30 km

Arterial	1 km
Sub-arterial	1 km
Collector	0 km
Local	28 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	19	0%	Each unit services a radius of 500m*
Bus Stops	5	0%	
Public Toilets	5	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

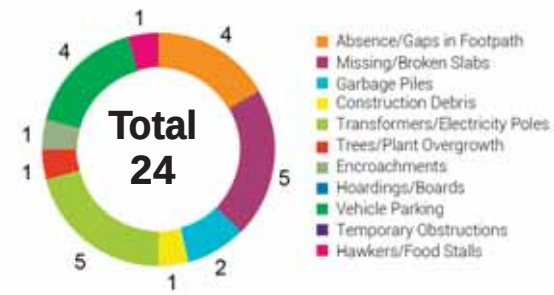
Total Footpath

4.2 km

Unwalkable km

2.3 km (54%)

Obstructions Found



2 To ACTION

» 2.3 km of Footpath need to be built/repaired and
» 24 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

12

Unusable PCs

11 (92%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

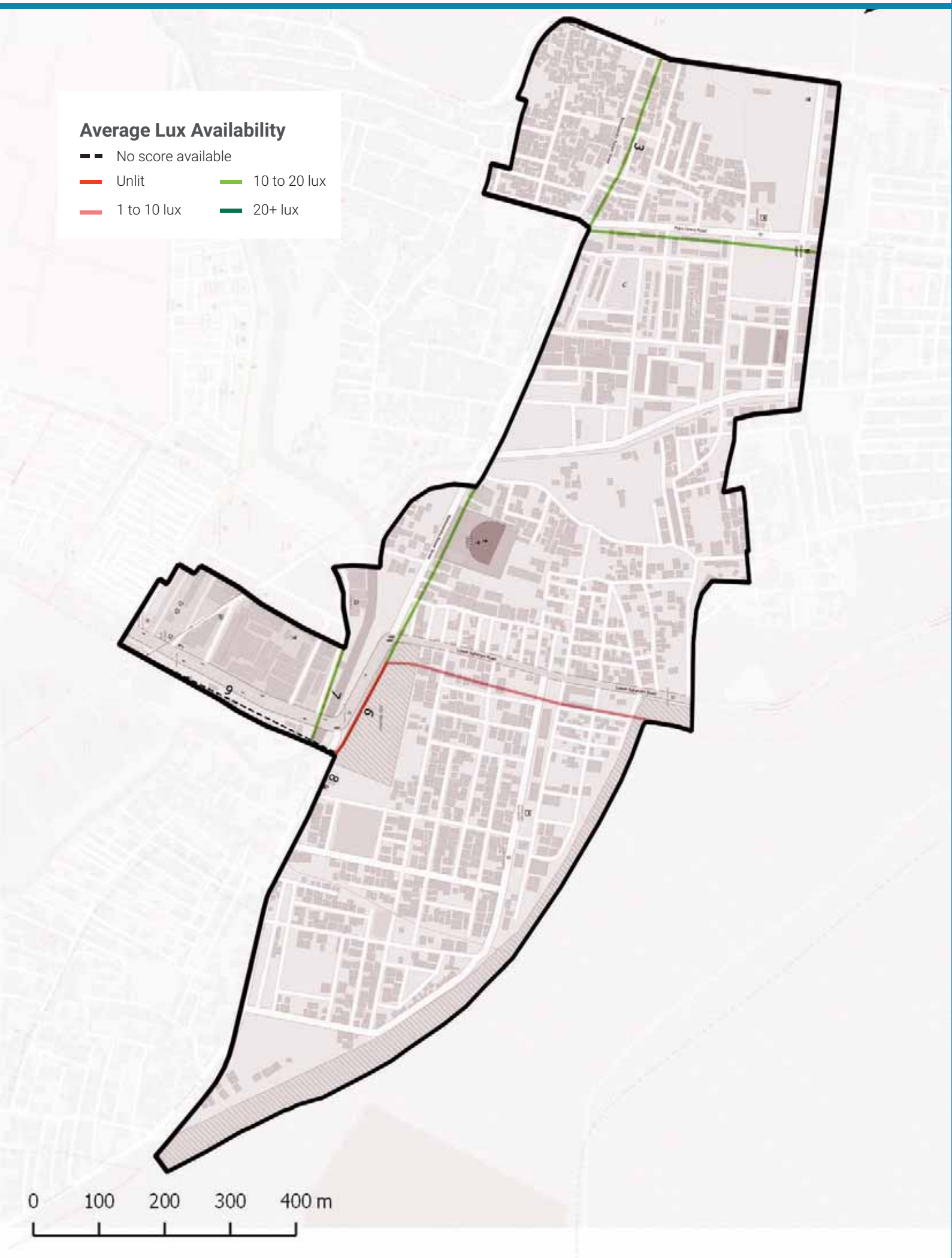
11 (92%)

No Crossing	11
No Signal	3

3 To ACTION

» 11 junctions need a crossing
» 3 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

1 km (Total = 4.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

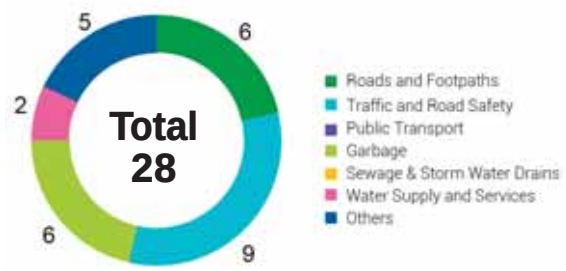
Total Complaints

50

Open Complaints

28

Complaint Type



5 To ACTION

» 28 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.60	46.04	4.85	0.37	0.00	1.72	8.74	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	0.52	0.04	5.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.94 Cr.)	4.47 Cr. 75.29%	0.73 Cr. 12.24%	0.66 Cr. 11.17%	0.08 Cr. 1.30%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 5.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
20	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Nilasandra
WARD PERFORMANCE REPORT

WARD: 116

Councillor: Balakrishnan G

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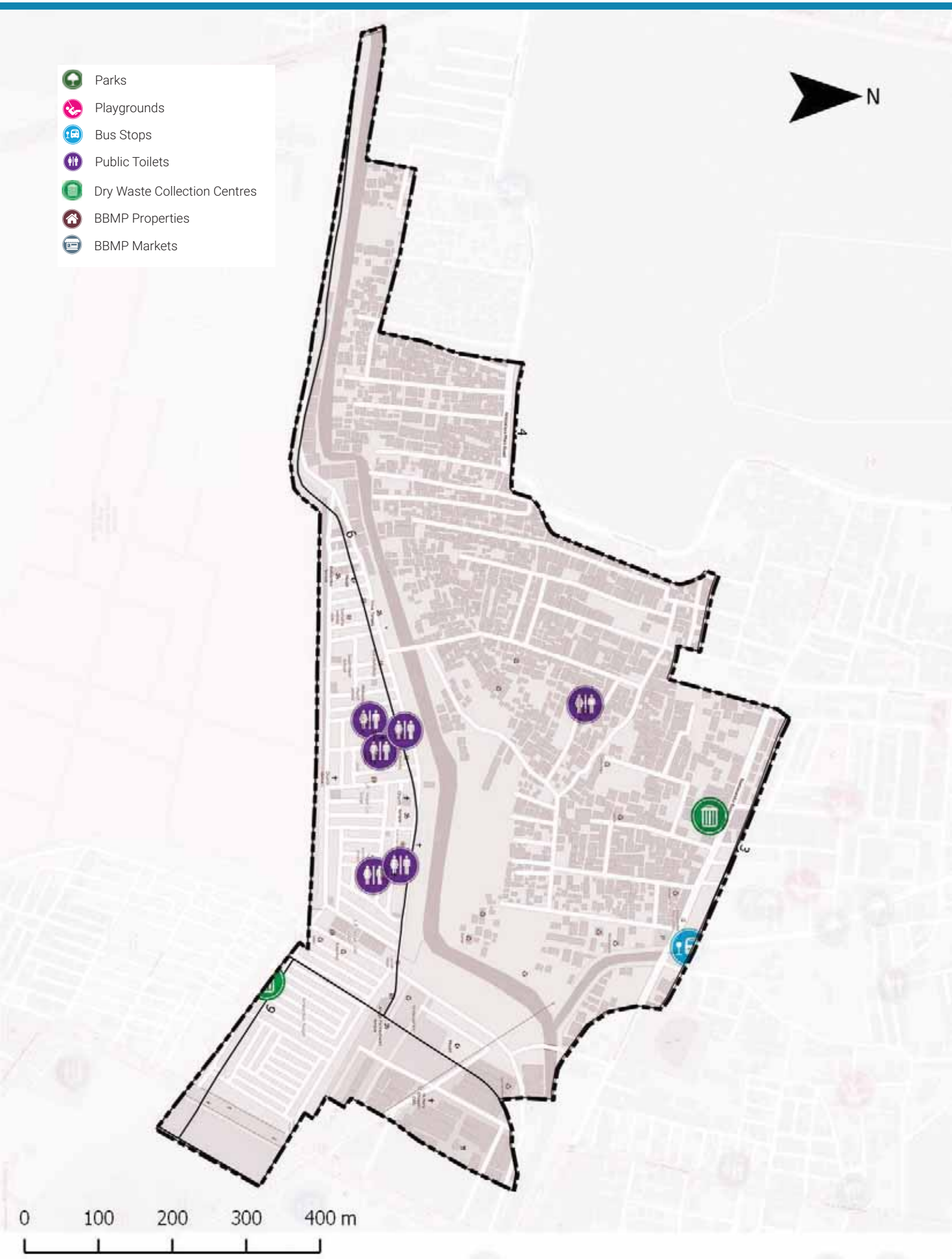
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Shanti Nagar**
Division	**Shanti Nagar**
Zone	**East**
AC	**Shanthi Nagar**
MLA	**N.A. Haris**

WARD INFO

Population

48,534

Households

10,743

Area

0.5 sq.km

Road Length

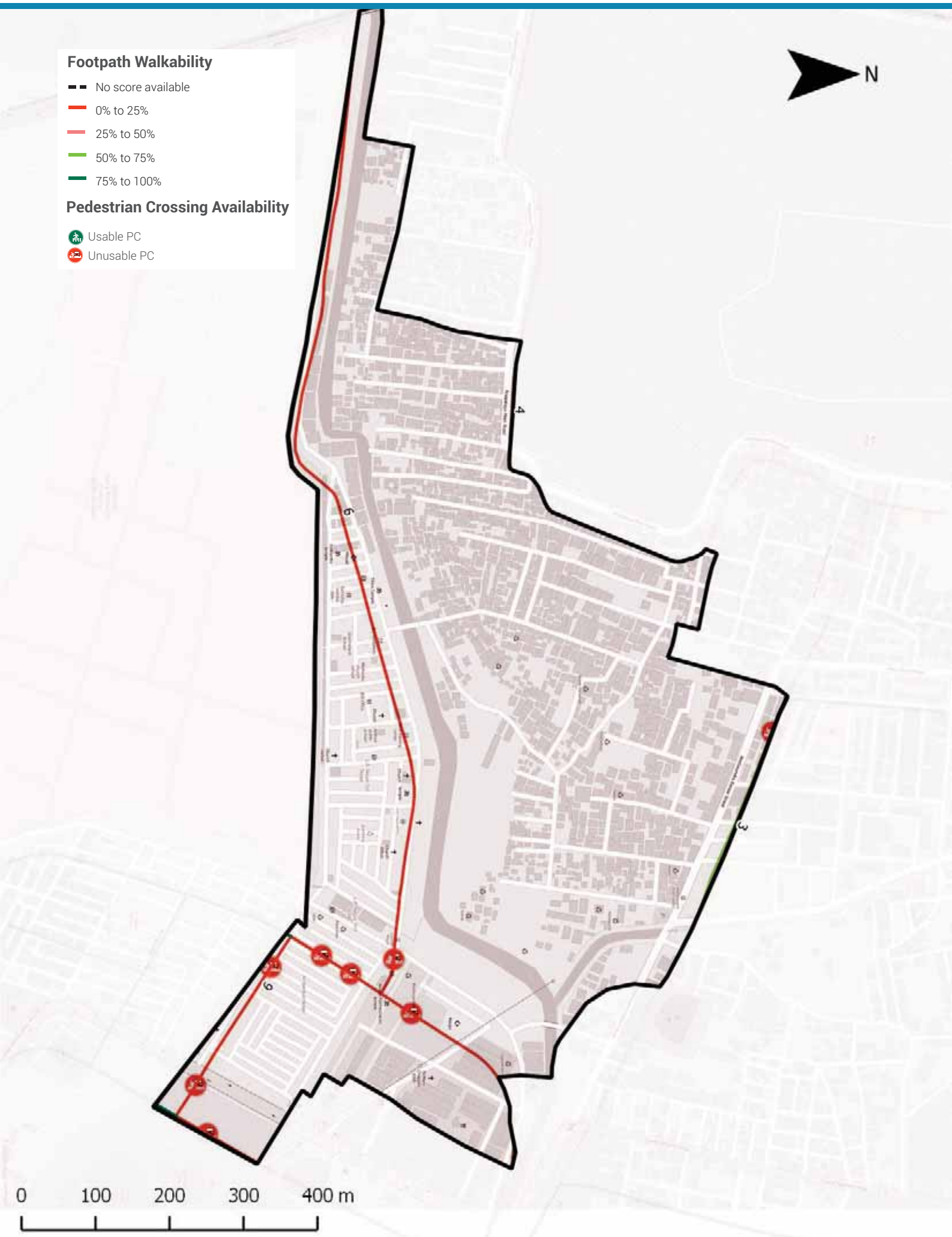
30 km

Arterial	0 km
Sub-arterial	1 km
Collector	2 km
Local	27 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	45%	Each unit services a radius of 500m*
Bus Stops	1	15%	
Public Toilets	5	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

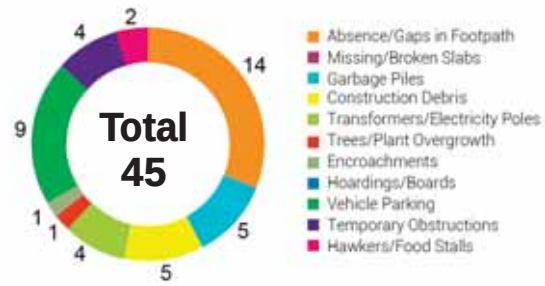
Total Footpath

7.0 km

Unwalkable km

5.6 km (79%)

Obstructions Found



2 To ACTION

» 5.6 km of Footpath need to be built/repaired and
» 45 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

8

Unusable PCs

8 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

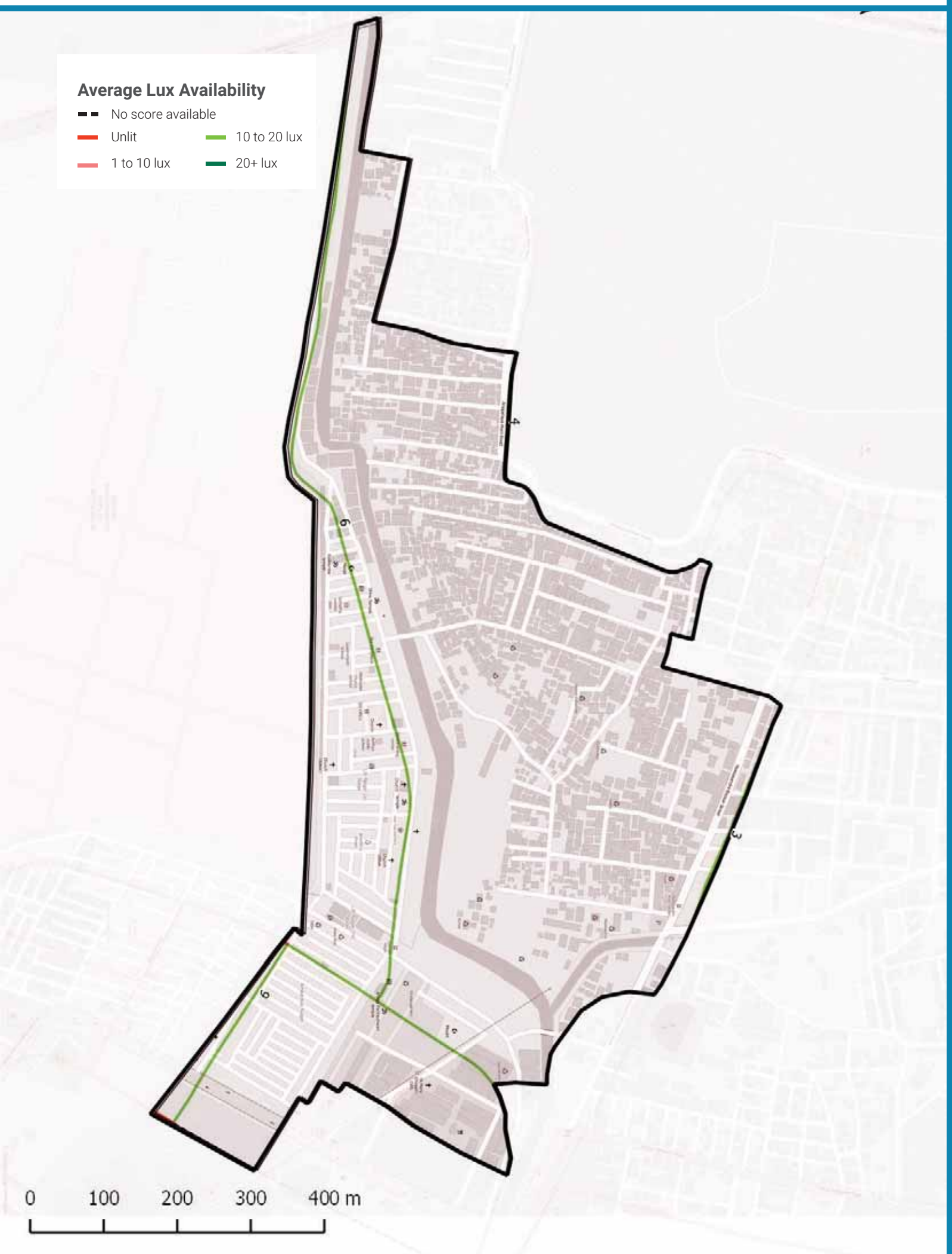
PC Issues Found

8 (100%)	No Crossing	8
	No Signal	7

3 To ACTION

» 8 junctions need a crossing
» 7 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

0 km (Total = 7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

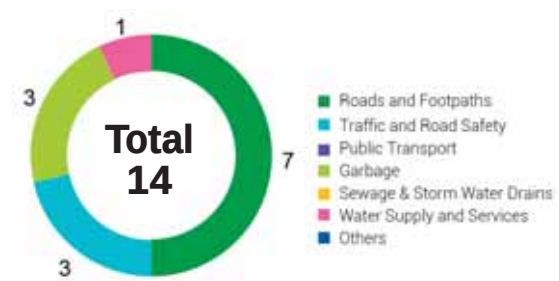
Total Complaints

34

Open Complaints

14

Complaint Type



5 To ACTION

» 14 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.58

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	29.48	36.10	0.02	0.29	0.00	26.73	6.85	0.53	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.02	0.00	2.03	0.52	0.04	7.58
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (7.58 Cr.)	6.22 Cr. 82.09%	0.66 Cr. 8.77%	0.64 Cr. 8.42%	0.05 Cr. 0.72%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 32
Allocation for works in your ward: 7.58 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P3121	struction of Dhobighat at word no. 116	Community Infrastructure & Services	200.00
2	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
9	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
10	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
11	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
12	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
13	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
14	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
15	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
16	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88

17	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
18	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
19	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
20	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
21	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
22	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
23	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
24	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
25	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
26	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Shanthi Nagar
WARD PERFORMANCE REPORT

WARD: 117

Councillor: P Sowmya

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  - Public Toilets
  - Dry Waste Collection Centres

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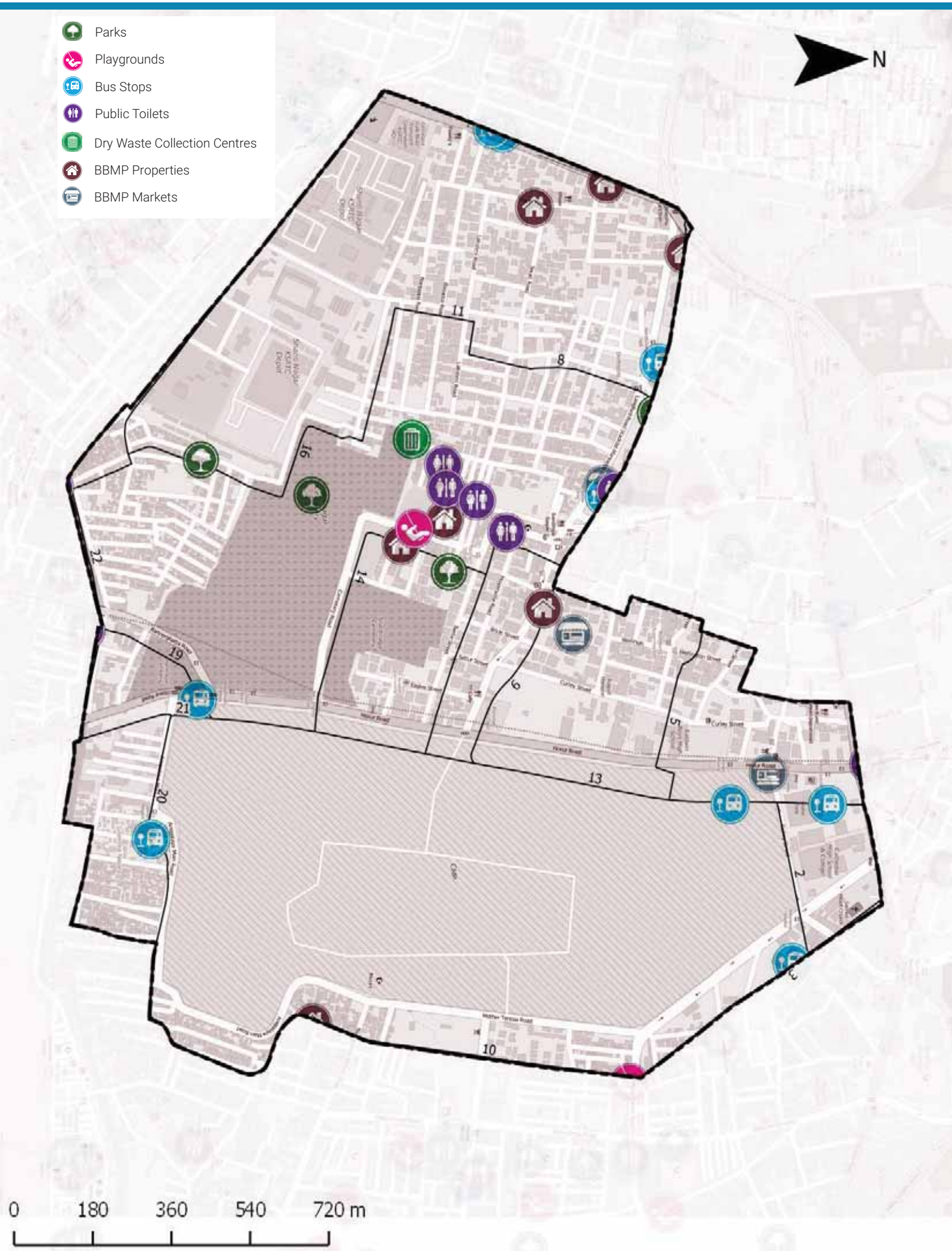
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Shanti Nagar**
Division	**Shanti Nagar**
Zone	**East**
AC	**Shanthi Nagar**
MLA	**N.A. Haris**

WARD INFO

Population

42,095

Households

9,465

Area

2.7 sq.km

Road Length

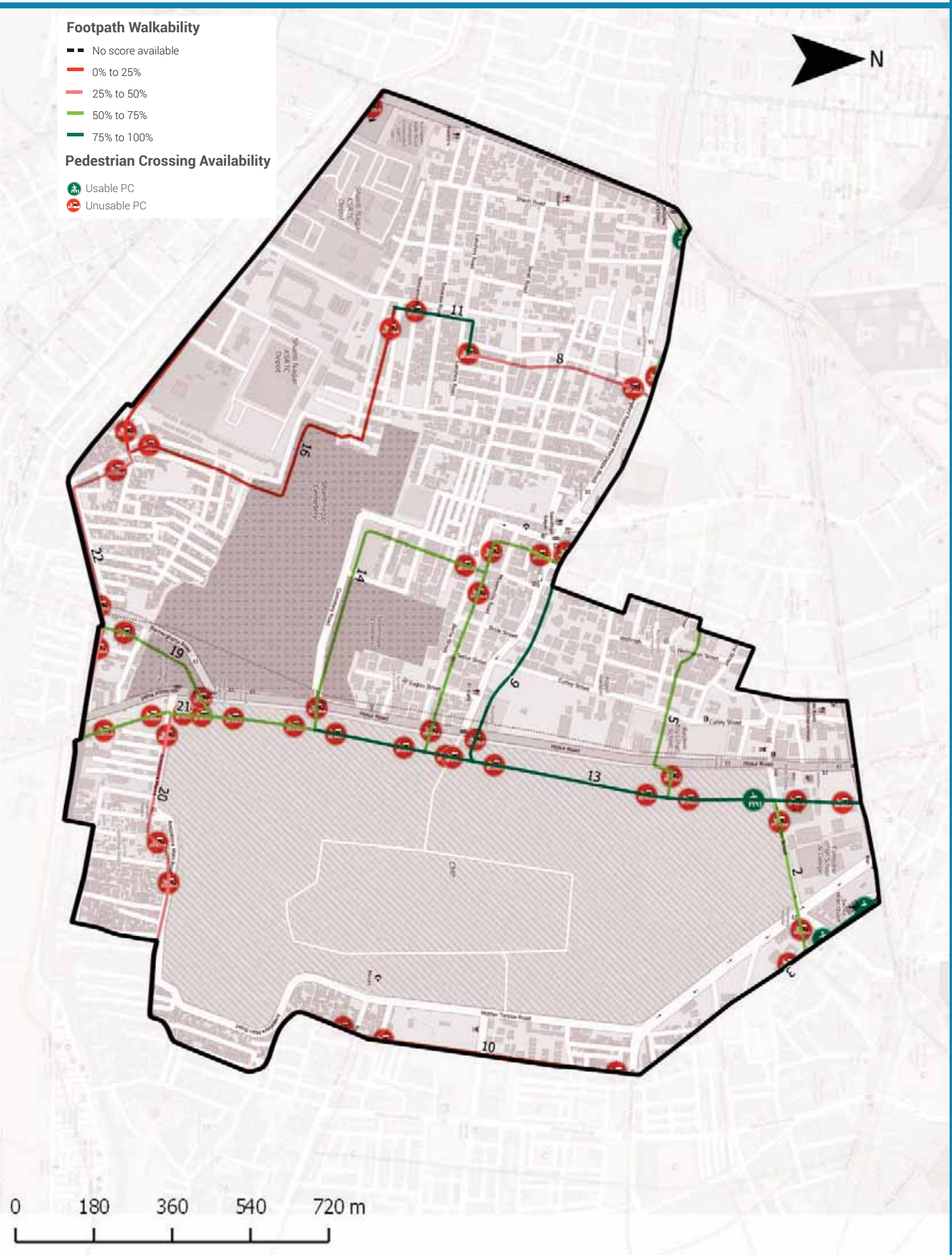
43 km

Arterial	3 km
Sub-arterial	3 km
Collector	5 km
Local	32 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	29%	Each unit services a radius of 500m*
Bus Stops	7	15%	
Public Toilets	5	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

18.5 km

Unwalkable km

10.0 km (54%)

Obstructions Found

2 To ACTION

» 10 km of Footpath need to be built/repaired and
» 28 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

52

Unusable PCs

48 (92%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

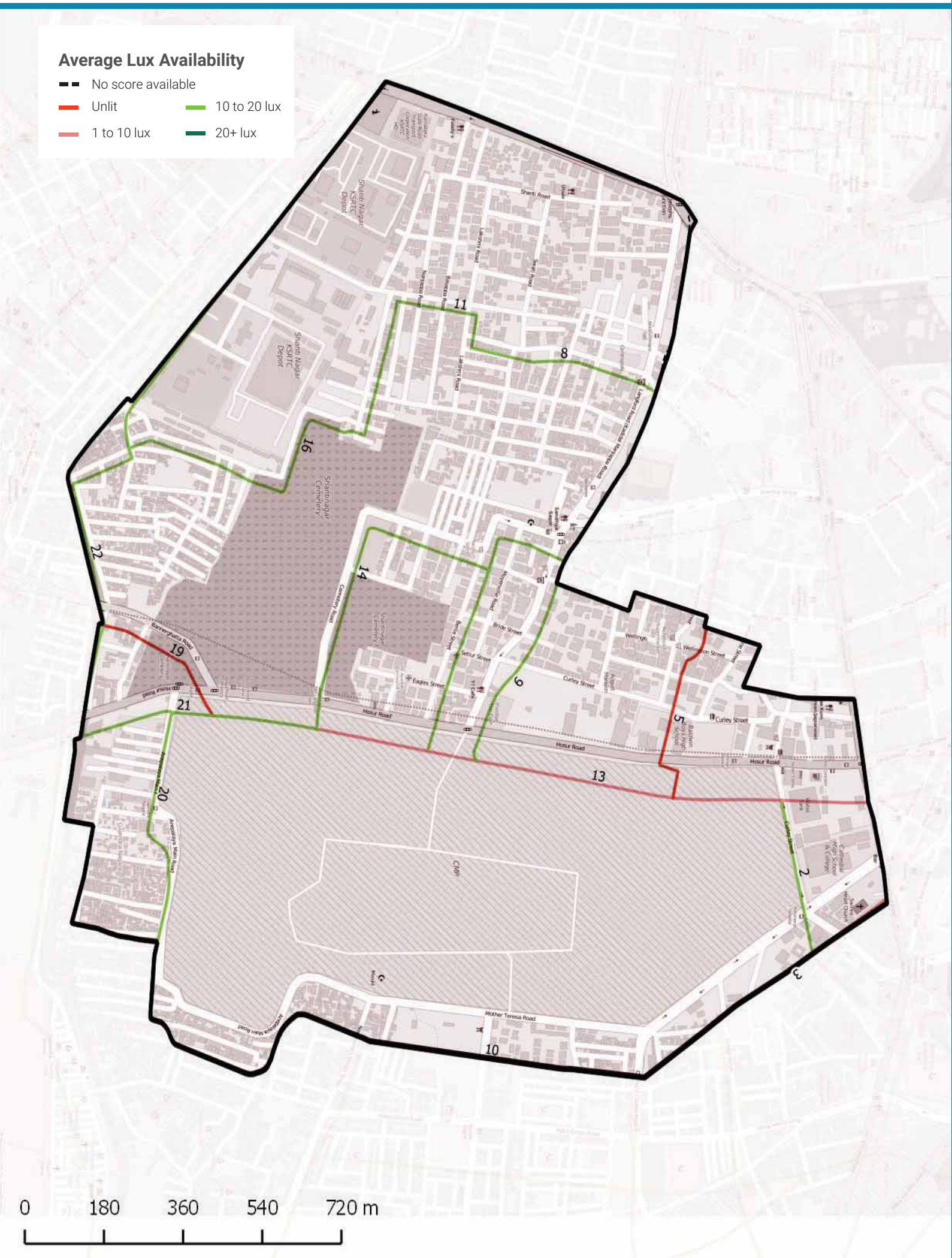
PC Issues Found

48 (92%)	No Crossing	46
	No Signal	28

3 To ACTION

» 46 junctions need a crossing
» 28 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

3 km (Total = 18.5 km)		
	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

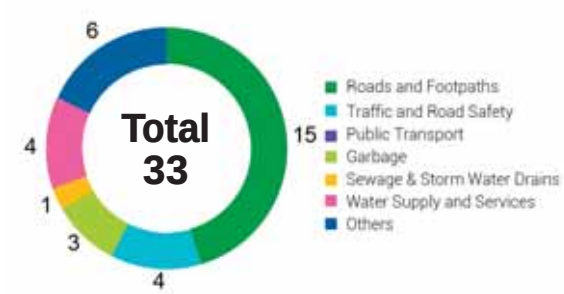
Total Complaints

81

Open Complaints

33

Complaint Type



5 To ACTION

» 33 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.01

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	31.86	39.01	4.11	0.32	0.00	16.73	7.41	0.57	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	1.17	0.52	0.04	7.01
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (7.01 Cr.)	4.49 Cr. 64.07%	1.73 Cr. 24.74%	0.68 Cr. 9.74%	0.10 Cr. 1.45%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 49
Allocation for works in your ward: 7.01 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
23	Spillover Works	P2225	Construction of Balanna Rangaman-dhira (Est Cost Rs.220.00 Lakhs)	Community Infrastructure & Services	100.00
24	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
25	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
26	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
27	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
28	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
29	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
30	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
31	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
32	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
33	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
34	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
35	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13

36	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
37	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
38	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
39	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
40	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
41	Unassigned works	P2163	Hosur Laksher Road Vallar junction to Central Silk Board C5 (Est cost 92 Crores)	Roads	-
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Sudham Nagar
WARD PERFORMANCE REPORT

WARD: 118

Councillor: R V Yuvaraj

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Annexure 1
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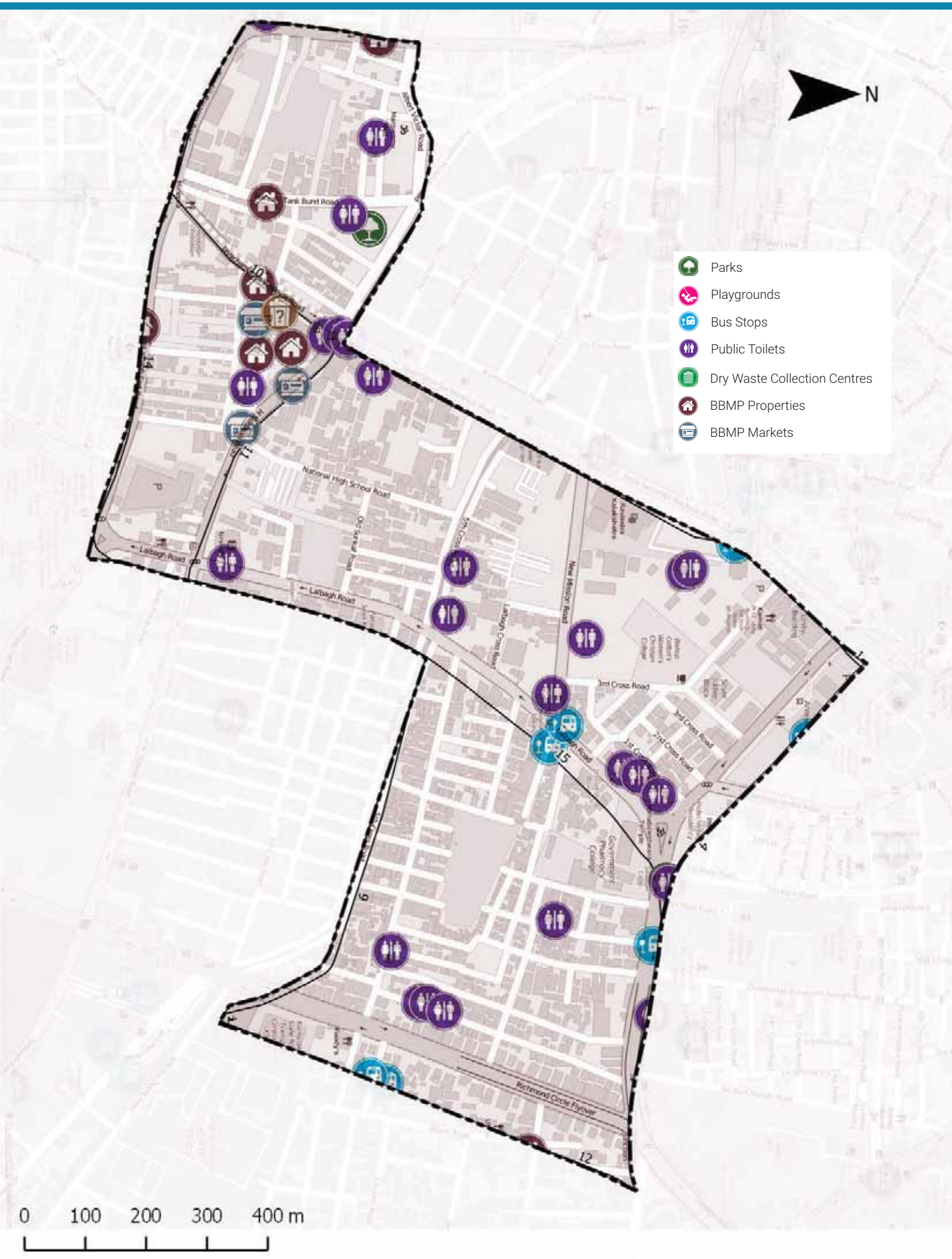
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kempegowda Nagar**
Division	**Chikpete**
Zone	**South**
AC	**Chickpet**
MLA	**R.V. Devraj**

WARD INFO

Population

28,784

Households

5,953

Area

1.0 sq.km

Road Length

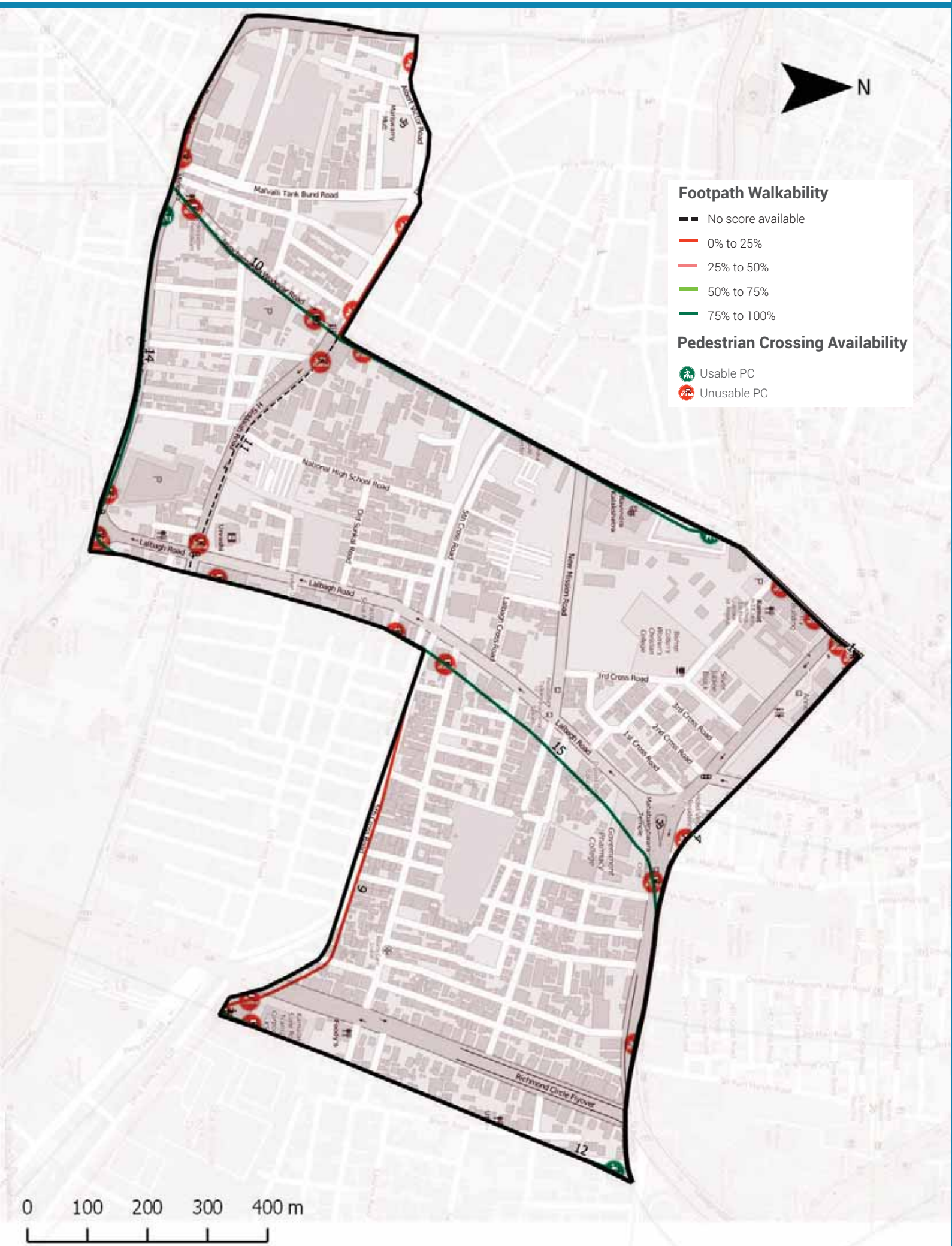
31 km

Arterial	3 km
Sub-arterial	2 km
Collector	1 km
Local	25 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	10%	Each unit services a radius of 500m*
Bus Stops	5	14%	
Public Toilets	28	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

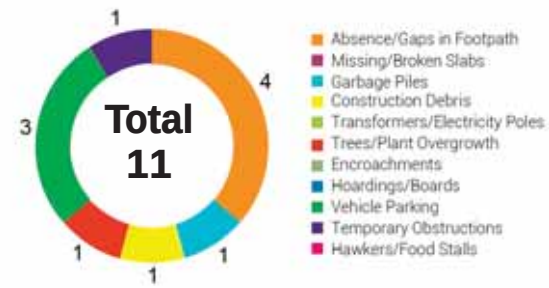
Total Footpath

10.2 km

Unwalkable km

3.0 km (29%)

Obstructions Found



2 **To ACTION**

» 3 km of Footpath need to be built/repaired and
» 11 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

28

Unusable PCs

25 (89%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

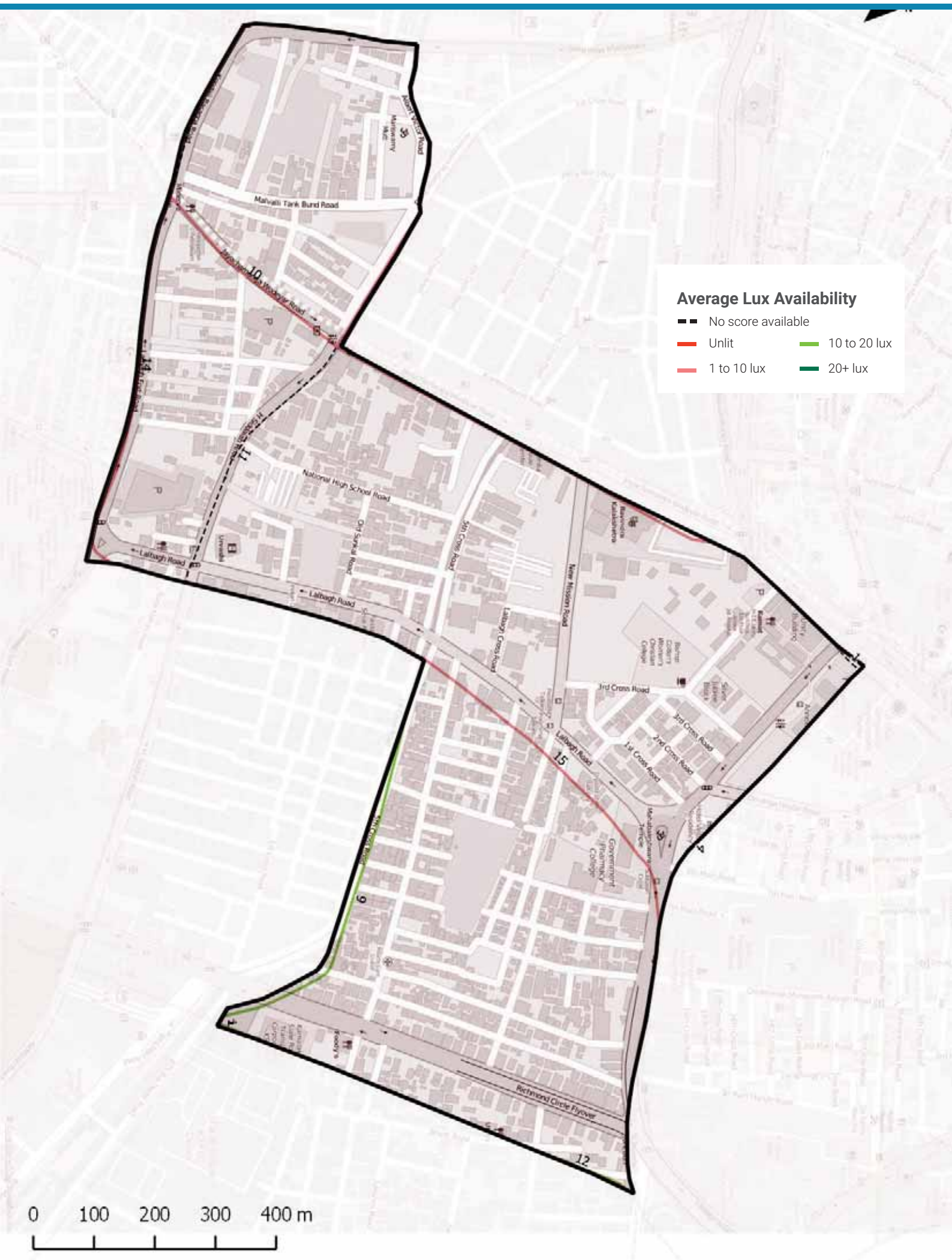
PC Issues Found

25 (89%)	No Crossing	22
	No Signal	10

3 **To ACTION**

» 22 junctions need a crossing
» 10 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

3 km (Total = 10.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

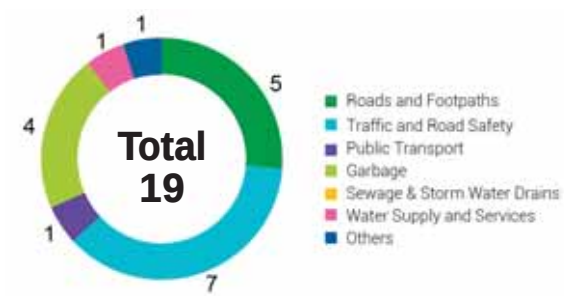
Total Complaints

26

Open Complaints

19

Complaint Type



5 To ACTION

» 19 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.16

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.34	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	24.38	29.86	3.14	0.24	0.00	36.27	5.67	0.44	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	3.32	0.52	0.04	9.16
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.16 Cr.)	4.49 Cr. 49.04%	3.04 Cr. 33.14%	1.53 Cr. 16.71%	0.10 Cr. 1.11%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 50
Allocation for works in your ward: 9.16 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	84.84
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
18	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
19	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
20	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
21	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
22	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
23	Spillover Works	P2196	M & R to Town Hall	Community Infrastructure & Services	200.01
24	Spillover Works	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	30.10
25	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
26	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
27	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
28	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
29	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
30	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
31	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
32	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
33	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
34	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
35	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00

36	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
37	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
38	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
39	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
40	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
41	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
42	Unassigned Works	P1522	Town Hall	Community Infrastructure & Services	-
43	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Dharmaraya Swamy Temple WARD PERFORMANCE REPORT

WARD: 119

Councillor: Prathibha Dhanraj

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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Annexure 1
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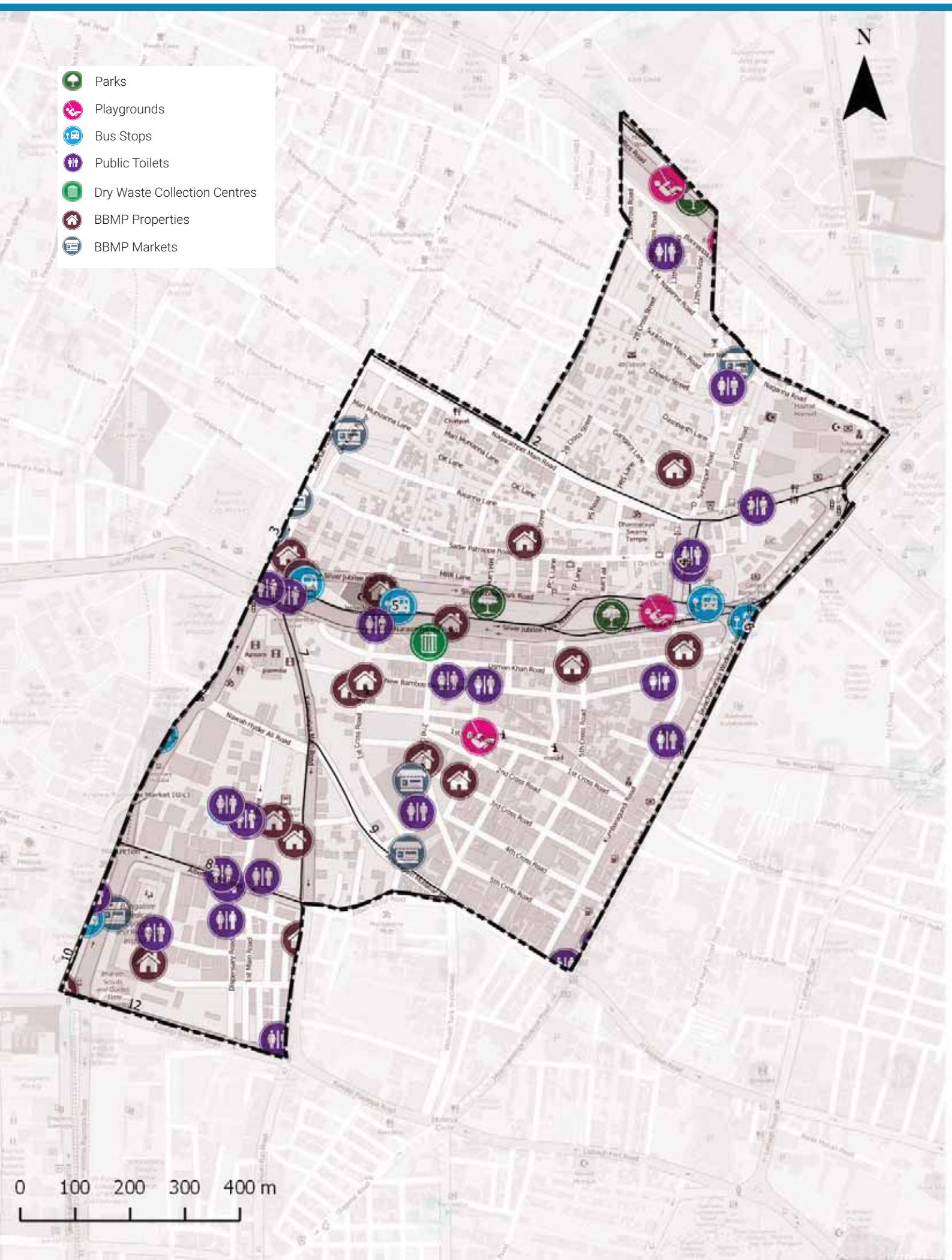
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kempegowda Nagar**
Division	**Chikpete**
Zone	**South**
AC	**Chickpet**
MLA	**R.V. Devraj**

WARD INFO

Population

27,076

Households

5,485

Area

1.1 sq.km

Road Length

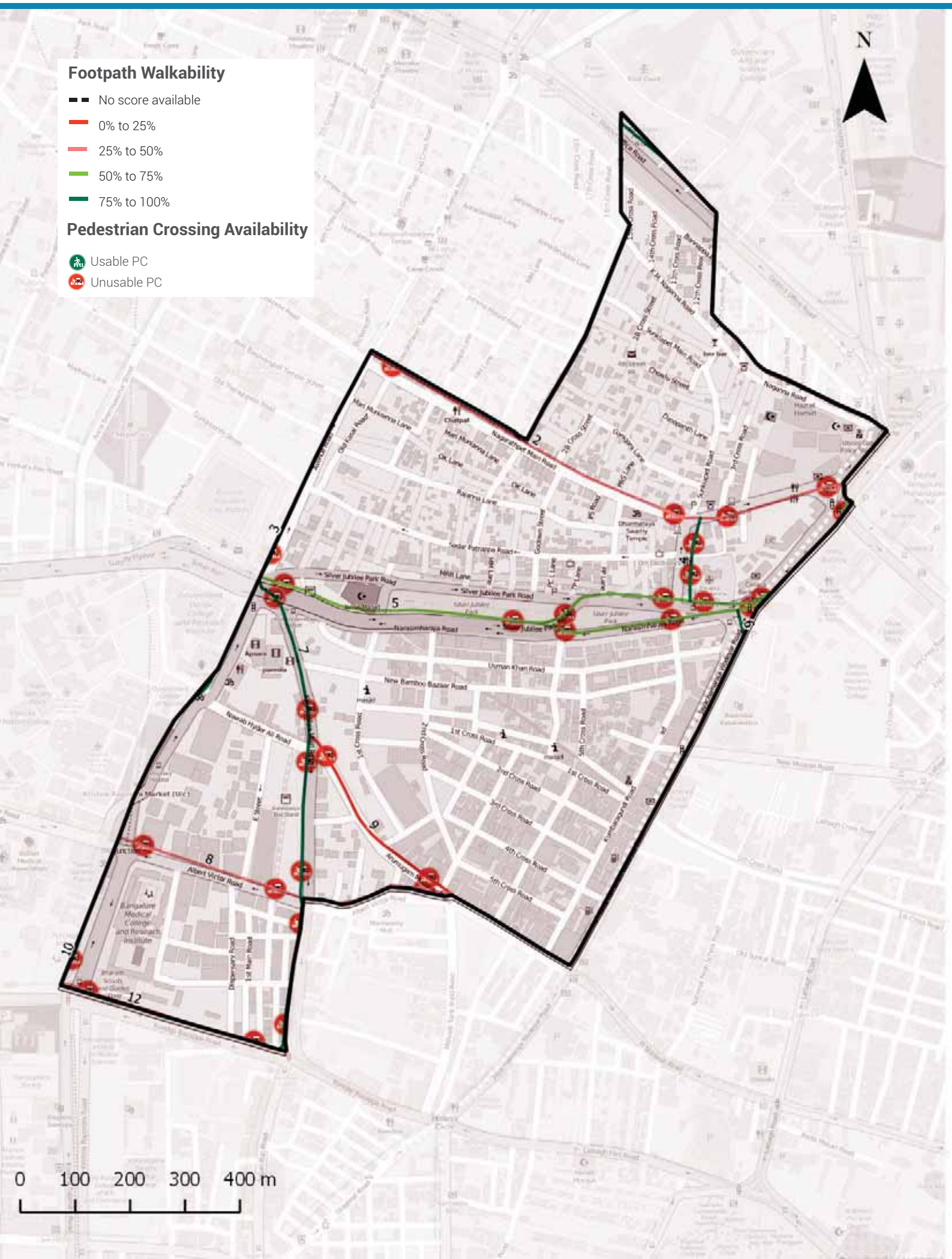
42 km

Arterial	2 km
Sub-arterial	2 km
Collector	2 km
Local	36 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	0%	Each unit services a radius of 500m*
Bus Stops	5	4%	
Public Toilets	22	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

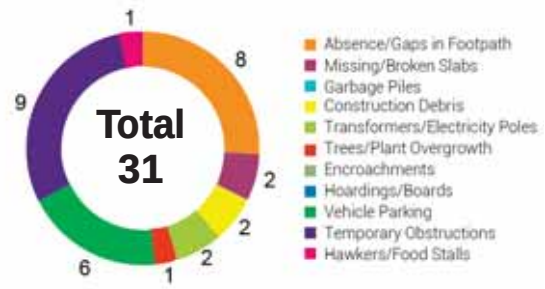
Total Footpath

15.4 km

Unwalkable km

5.4 km (35%)

Obstructions Found



2 To ACTION

» 5.4 km of Footpath need to be built/repaired and
» 31 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

32

Unusable PCs

32 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

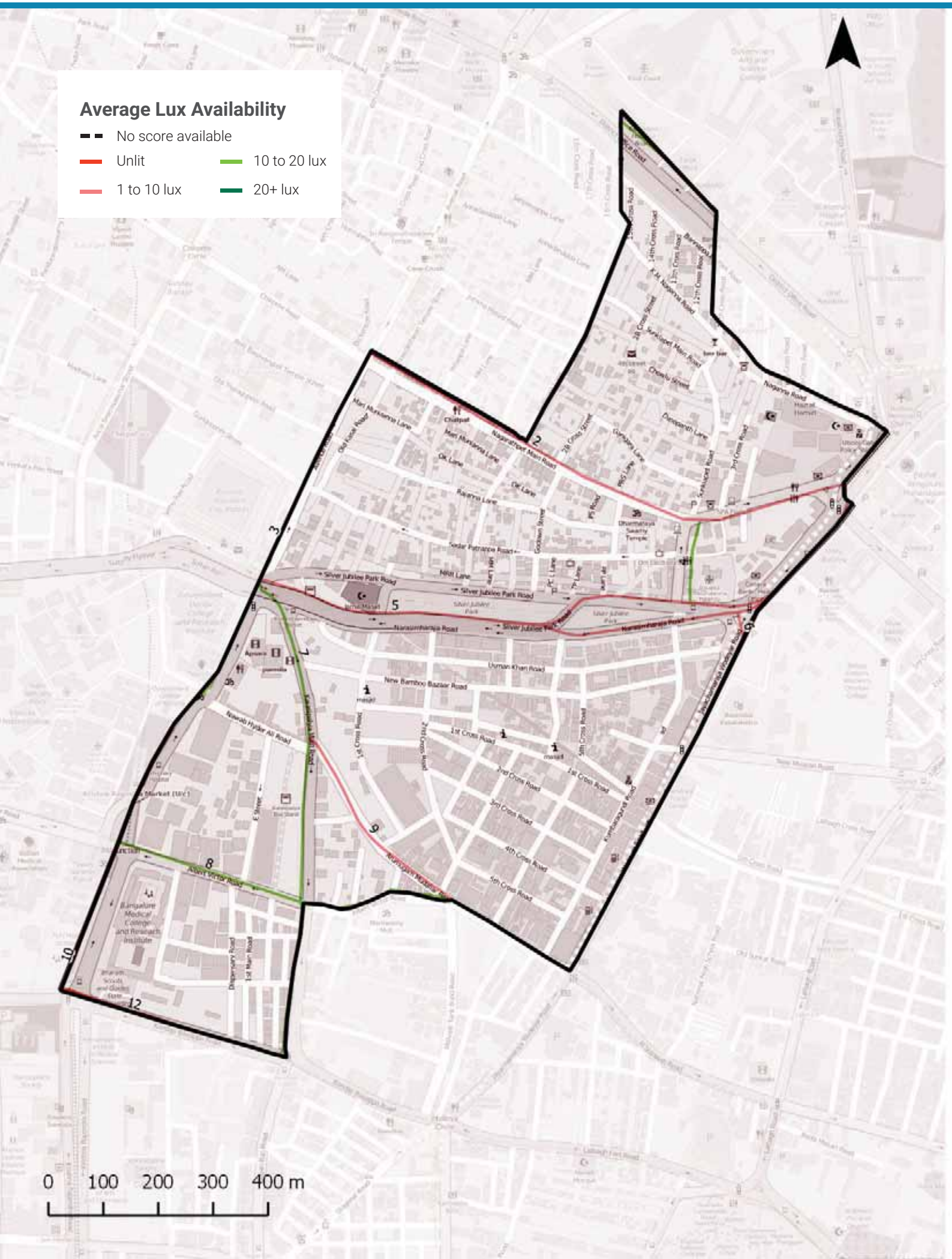
PC Issues Found

32 (100%)	No Crossing	29
	No Signal	16

3 To ACTION

» 29 junctions need a crossing
» 16 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

5 km (Total = 15.4 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

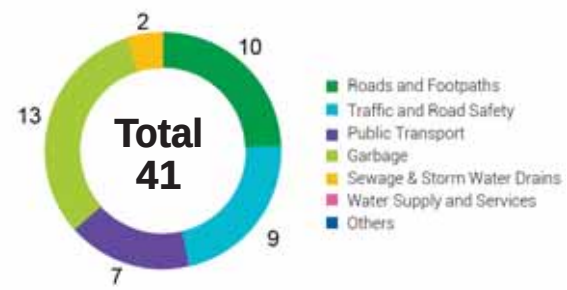
Total Complaints

112

Open Complaints

41

Complaint Type



5 To ACTION

» 41 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.01

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.34	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.15	45.50	4.79	0.37	0.00	2.88	8.64	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.17	0.52	0.04	6.01
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.01 Cr.	4.49 Cr. 74.72%	0.73 Cr. 12.22%	0.68 Cr. 11.36%	0.10 Cr. 1.69%
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No. of works budgeted in your ward: 49
Allocation for works in your ward: 6.01 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
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4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
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7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
28	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
29	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
30	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
31	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
32	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
33	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
34	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
35	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92

36	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
37	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
38	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
39	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
40	Unassigned Works	P2206	Construction of SWD at Kalasipaly-am Main Road	Sanitation	-
41	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Cottonpete
WARD PERFORMANCE REPORT

WARD: 120

Councillor: D Pramod

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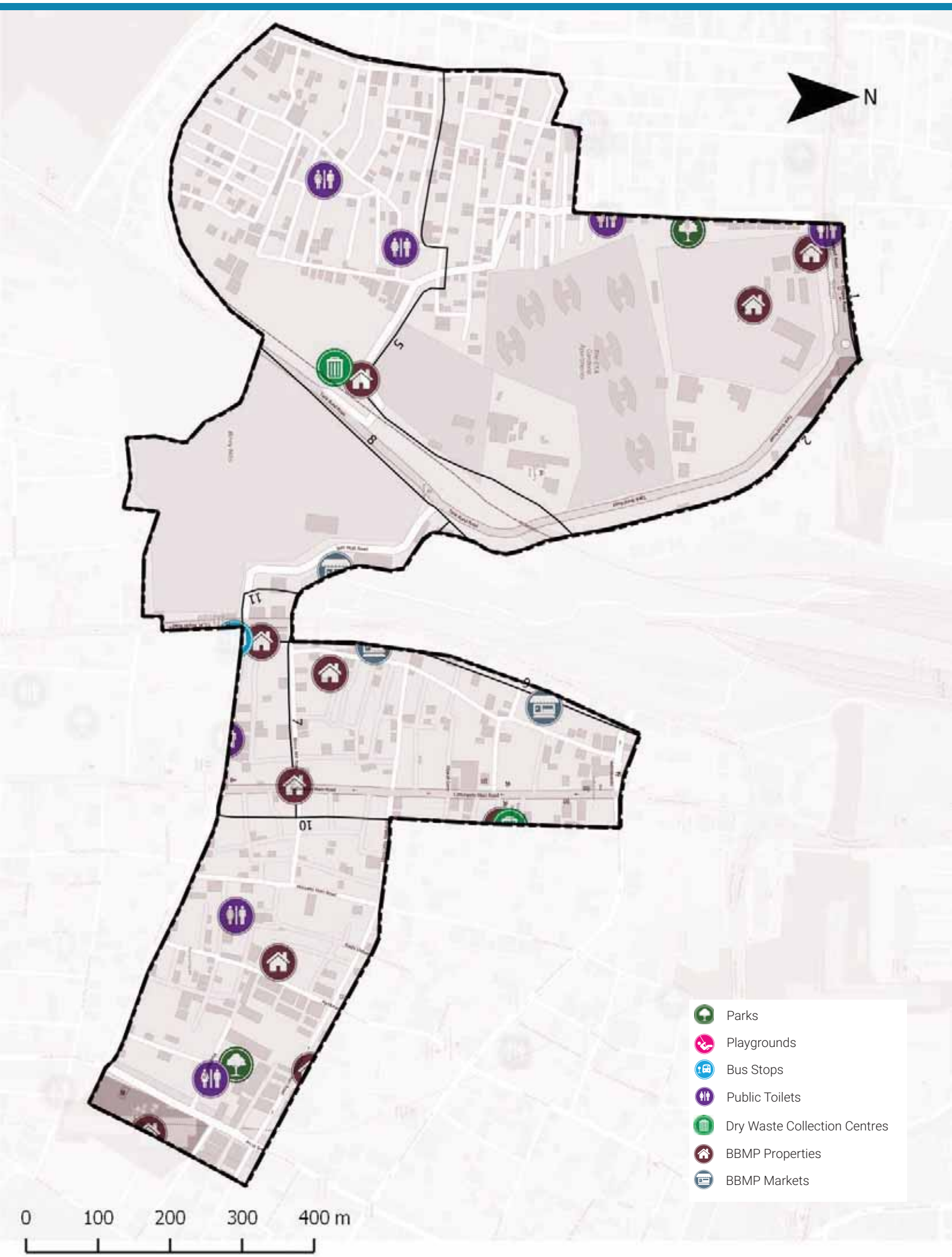
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Chikpet**
Division	**Gandhi Nagar**
Zone	**West**
AC	**Gandhi Nagar**
MLA	**Dinesh GunduRao**

WARD INFO

Population
37,344

Households
8,652

Area
0.8 sq.km

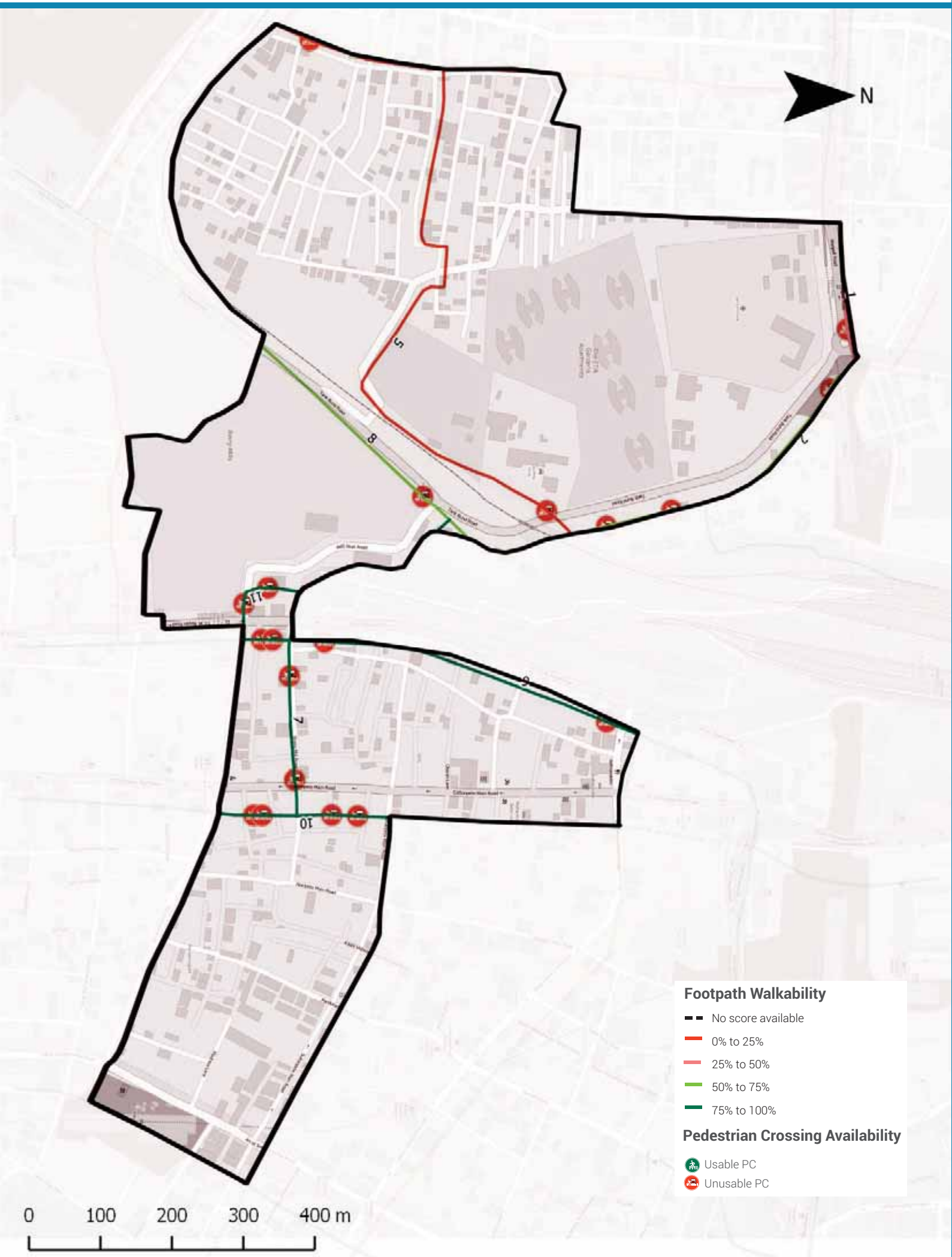
Road Length
26 km

Arterial	2 km
Sub-arterial	0 km
Collector	2 km
Local	22 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	4%	Each unit services a radius of 500m*
Bus Stops	0	37%	
Public Toilets	9	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

9.1 km

Unwalkable km

3.4 km (37%)

Obstructions Found

2 To ACTION

- » 3.4 km of Footpath need to be built/repaired and
- » 22 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

19

Unusable PCs

19 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

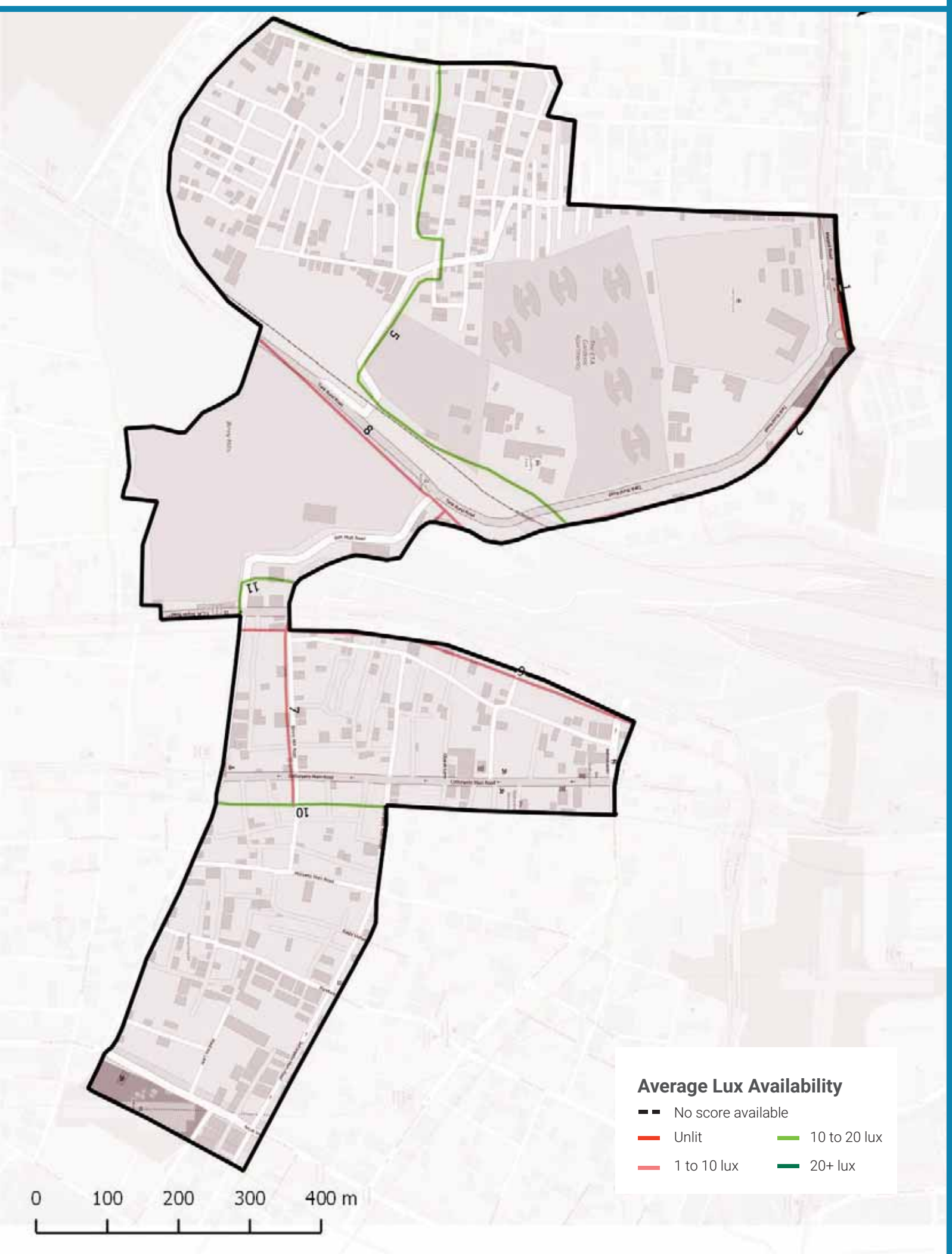
PC Issues Found

19 (100%)	No Crossing	19
	No Signal	17

3 To ACTION

- » 19 junctions need a crossing
- » 17 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

2 km (Total = 9.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

17

Open Complaints

8

Complaint Type

5 To ACTION

» 8 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.97

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.67	46.07	4.82	0.37	0.00	1.71	8.70	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.25	2.75	0.29	0.02	0.00	0.10	0.52	0.04	5.97
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.97 Cr.	4.47 Cr.	0.73 Cr.	0.69 Cr.	0.08 Cr.
		74.93%	12.26%	11.52%	1.29%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 46
Allocation for works in your ward: 5.97 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
15	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
29	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
30	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
33	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33

36	Unassigned works	P2289	Construction of Commercial Complex at Vacant Site of BBMP in Akkipet, Nagarthpet and OTC Road (Est Cost Rs.500.00 lakhs)	Community Infrastructure & Services	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Binni Pete
WARD PERFORMANCE REPORT

WARD: 121

Councillor: Mahadevamma Nagaraj

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  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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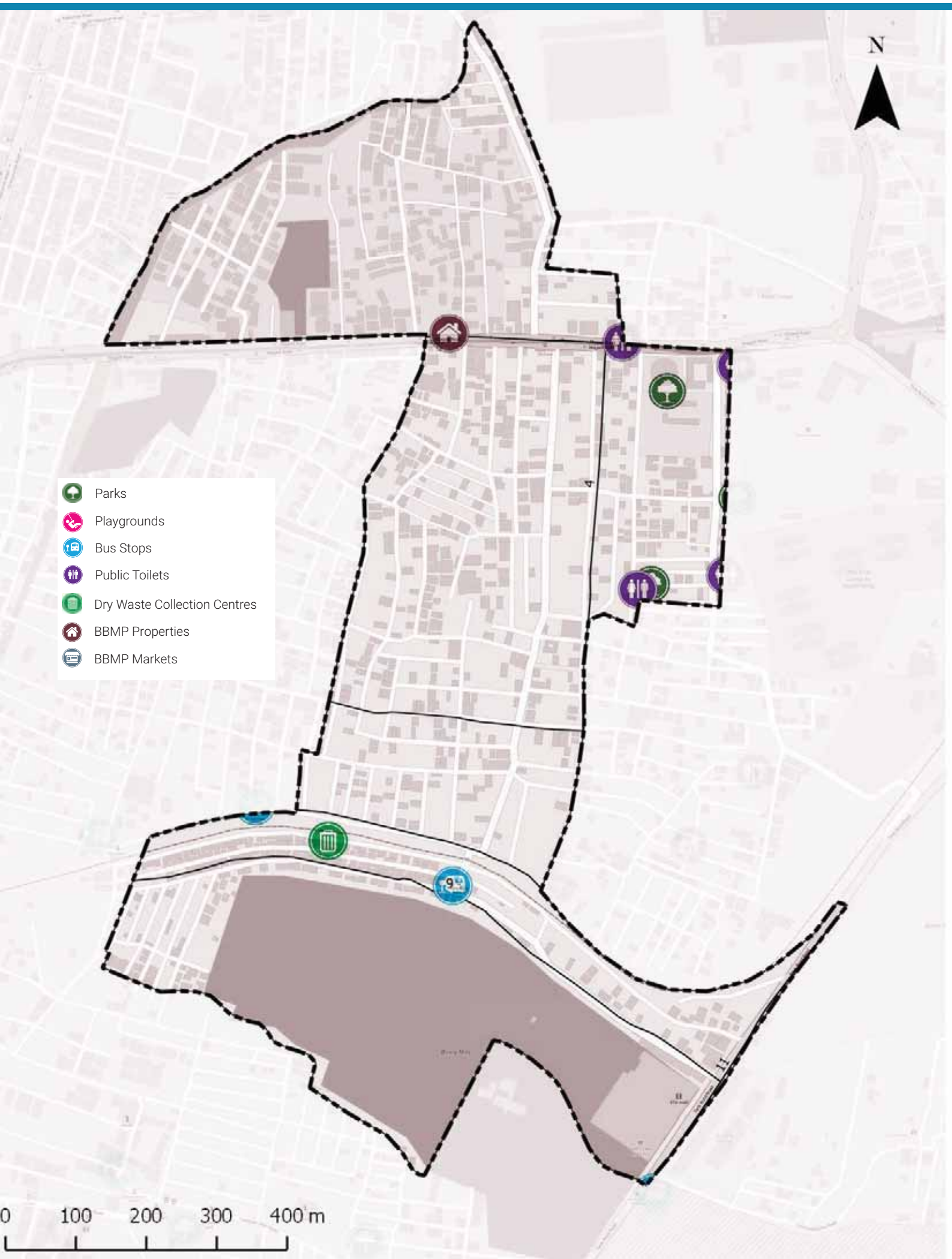
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Chikpet**
Division	**Gandhi Nagar**
Zone	**West**
AC	**Gandhi Nagar**
MLA	**Dinesh GunduRao**

WARD INFO

Population

37,354

Households

9,061

Area

0.8 sq.km

Road Length

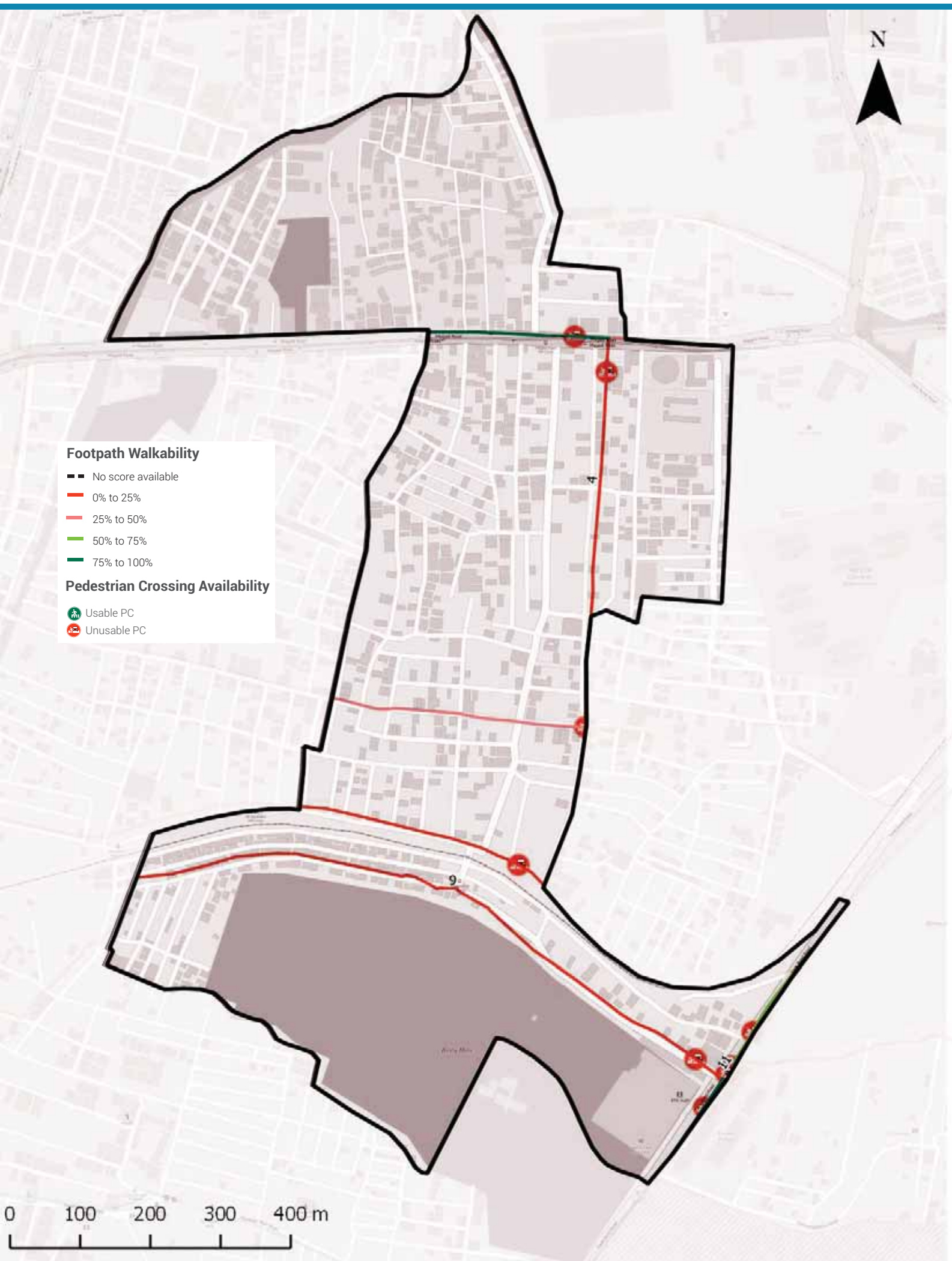
27 km

Arterial	1 km
Sub-arterial	1 km
Collector	1 km
Local	24 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	5%	Each unit services a radius of 500m*
Bus Stops	1	44%	
Public Toilets	0	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

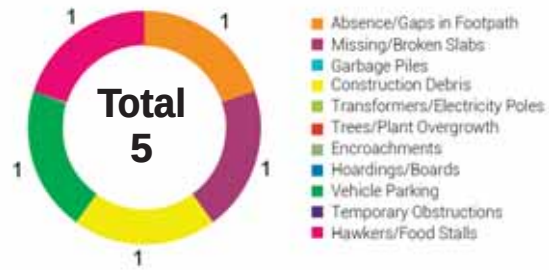
Total Footpath

4.7 km

Unwalkable km

4.7 km (100%)

Obstructions Found



2 To ACTION

» 4.7 km of Footpath need to be built/repaired and
» 5 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

12

Unusable PCs

12 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

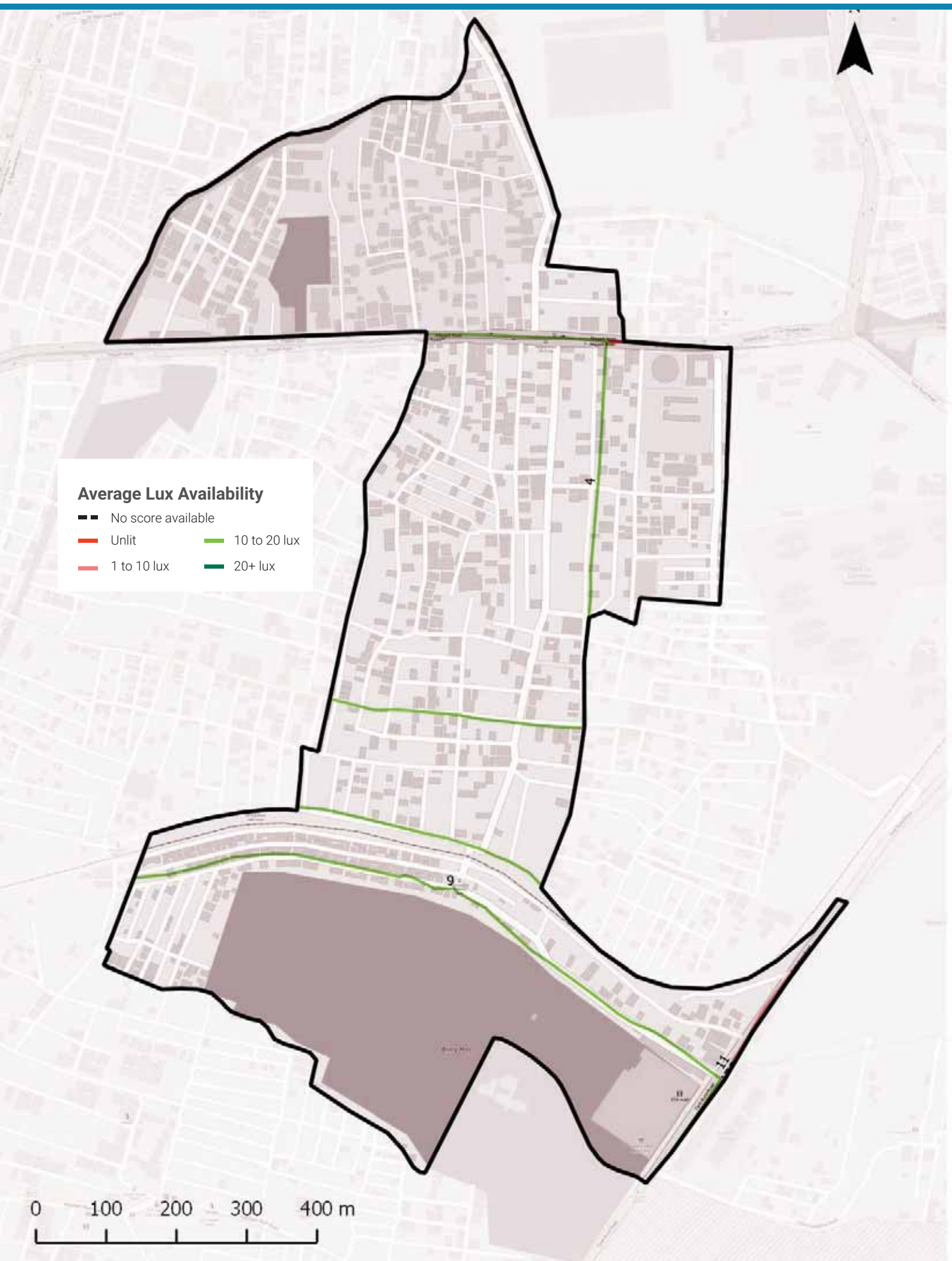
PC Issues Found

12 (100%)	No Crossing	12
	No Signal	7

3 To ACTION

» 12 junctions need a crossing
» 7 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

16 Lux

Unsafely Lit kms

0 km
(Total = 4.7 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

4

Open Complaints

2

Complaint Type

5 To ACTION

» 2 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.91

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.79	46.27	4.83	0.00	0.00	1.64	8.79	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.10	0.52	0.04	5.91
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Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.91 Cr.)	4.47 Cr. 75.64%	0.71 Cr. 12.05%	0.65 Cr. 10.99%	0.08 Cr. 1.33%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 40
Allocation for works in your ward: 5.91 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
32	Unassigned Works	P2856	Improvements to BBMP Playground at Magadi Road ward No.121	Recreational Amenities	-
33	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kempapura Agrahara WARD PERFORMANCE REPORT

WARD: 122

Councillor: Gayathri M

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Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?

ADMINISTRATION INFO

Sub Division	**Vijay Nagar**
Division	**Vijay Nagar**
Zone	**South**
AC	**Vijaya Nagar**
MLA	**M.Krishnappa**

WARD INFO

Population

40,032

Households

10,051

Area

0.4 sq.km

Road Length

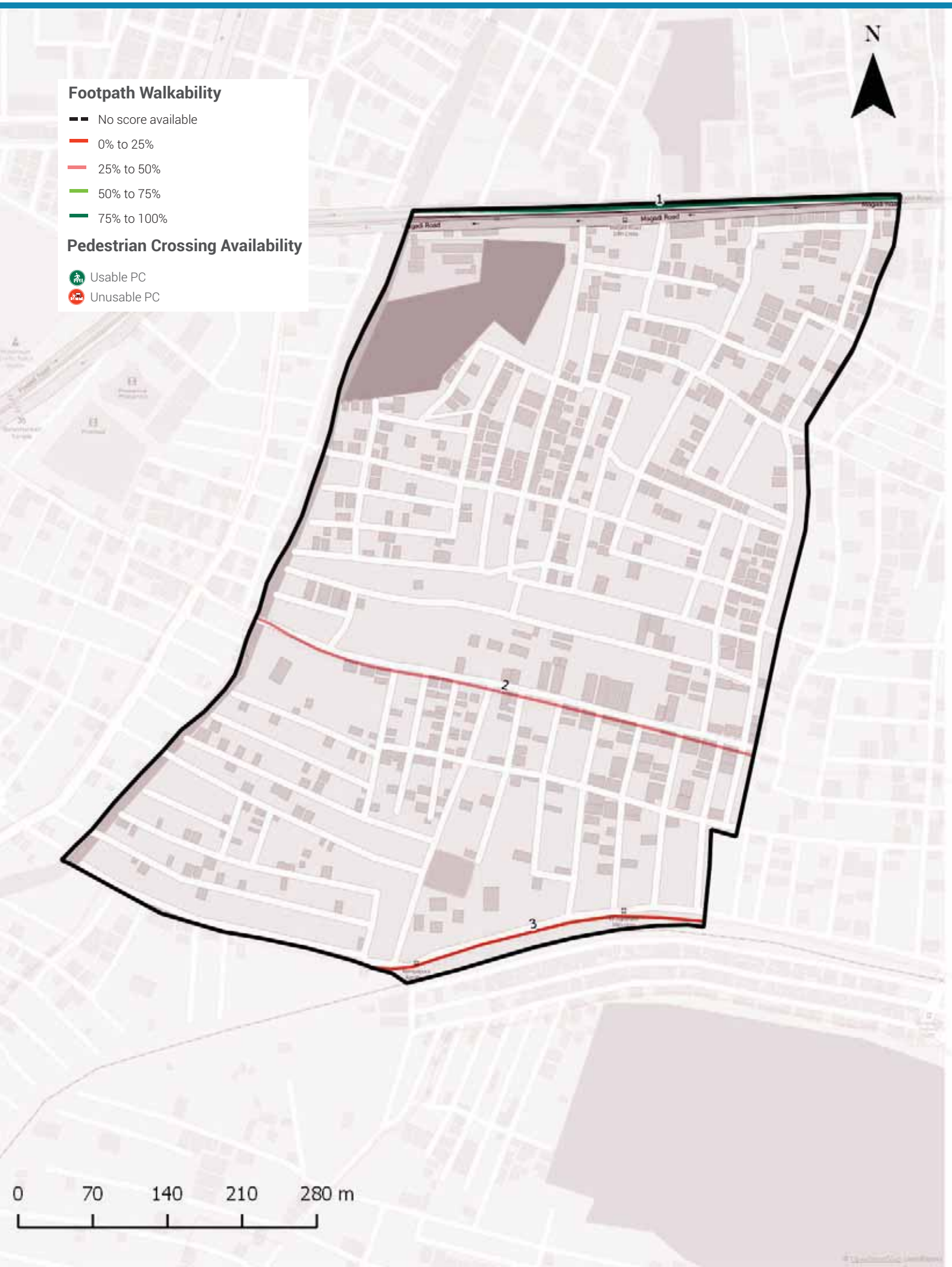
16 km

Arterial	0 km
Sub-arterial	0 km
Collector	1 km
Local	15 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	29%	Each unit services a radius of 500m*
Bus Stops	2	26%	
Public Toilets	0	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

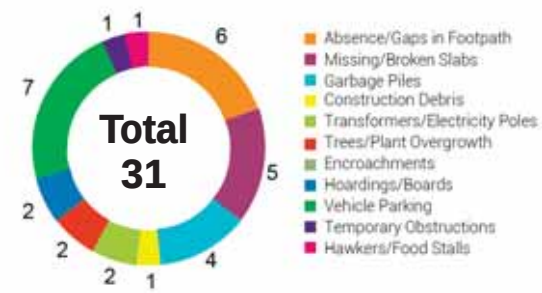
Total Footpath

7.1 km

Unwalkable km

3.9 km (56%)

Obstructions Found



2 **To ACTION**

» 3.9 km of Footpath need to be built/repaired and
» 31 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

0

Unusable PCs

0 (0%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

0 (0%)

No Crossing	0
No Signal	0

3 **To ACTION**

» 0 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.

Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

0 km (Total = 7.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

8

Open Complaints

4

Complaint Type

5 To ACTION

» 4 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.56

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.22	49.25	0.00	0.00	0.00	0.46	9.35	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.00	0.00	0.03	0.52	0.04	5.56
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.56 Cr.)	4.22 Cr. 76.00%	0.65 Cr. 11.72%	0.63 Cr. 11.34%	0.05 Cr. 0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 28
Allocation for works in your ward: 5.56 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
9	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
10	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
11	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
12	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
13	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
14	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
15	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
16	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51

17	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
18	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
19	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
20	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
21	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
22	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Vijaya Nagar
WARD PERFORMANCE REPORT

WARD: 123

Councillor: Srilatha

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Footpath Walkability
  - Pedestrian Crossing Availability

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  - Streetlight Adequacy
  - Citizen Grievances

page 4
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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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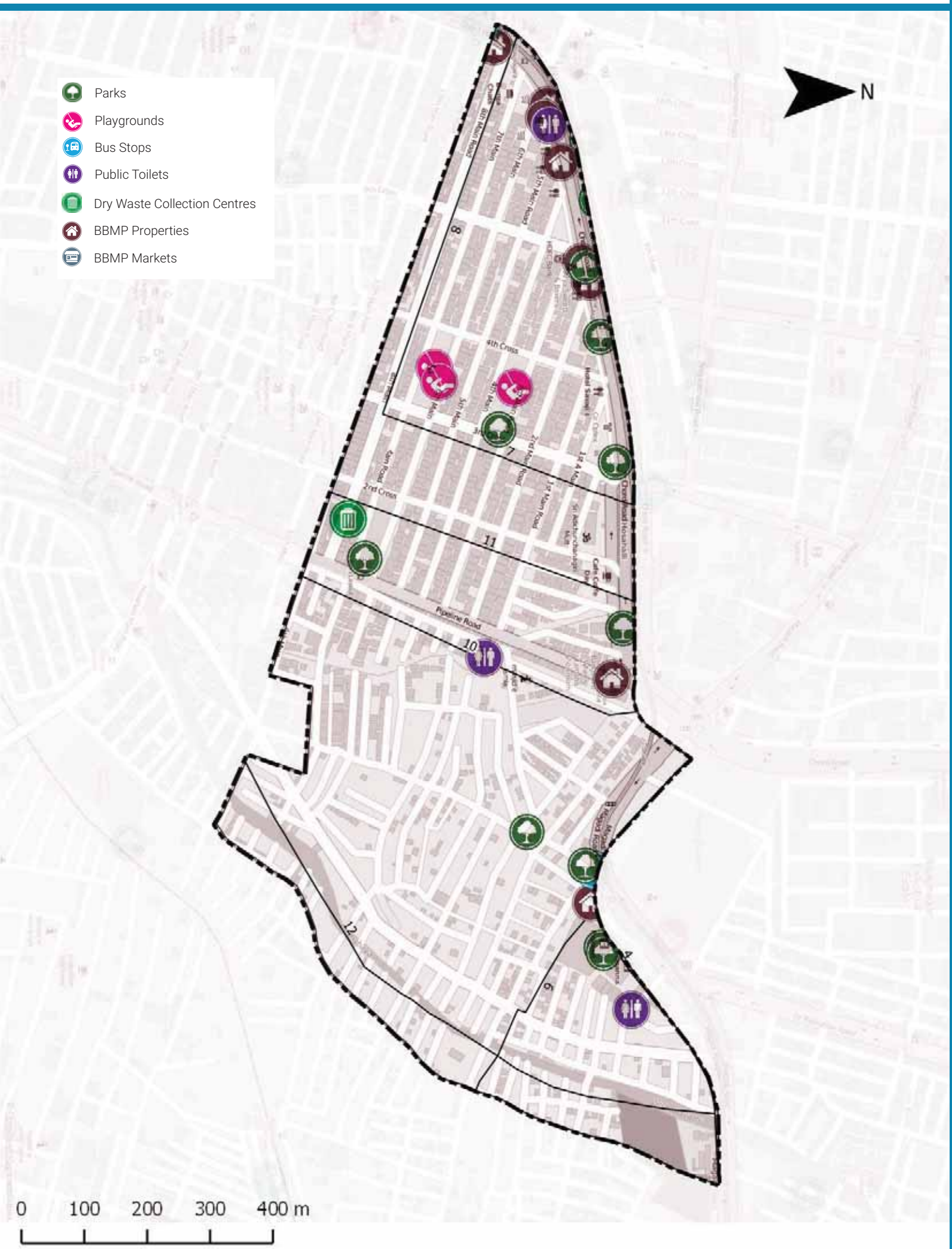
- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Vijay Nagar**
Division	**Vijay Nagar**
Zone	**South**
AC	**Vijaya Nagar**
MLA	**M.Krishnappa**

WARD INFO

Population

40,331

Households

9,943

Area

0.7 sq.km

Road Length

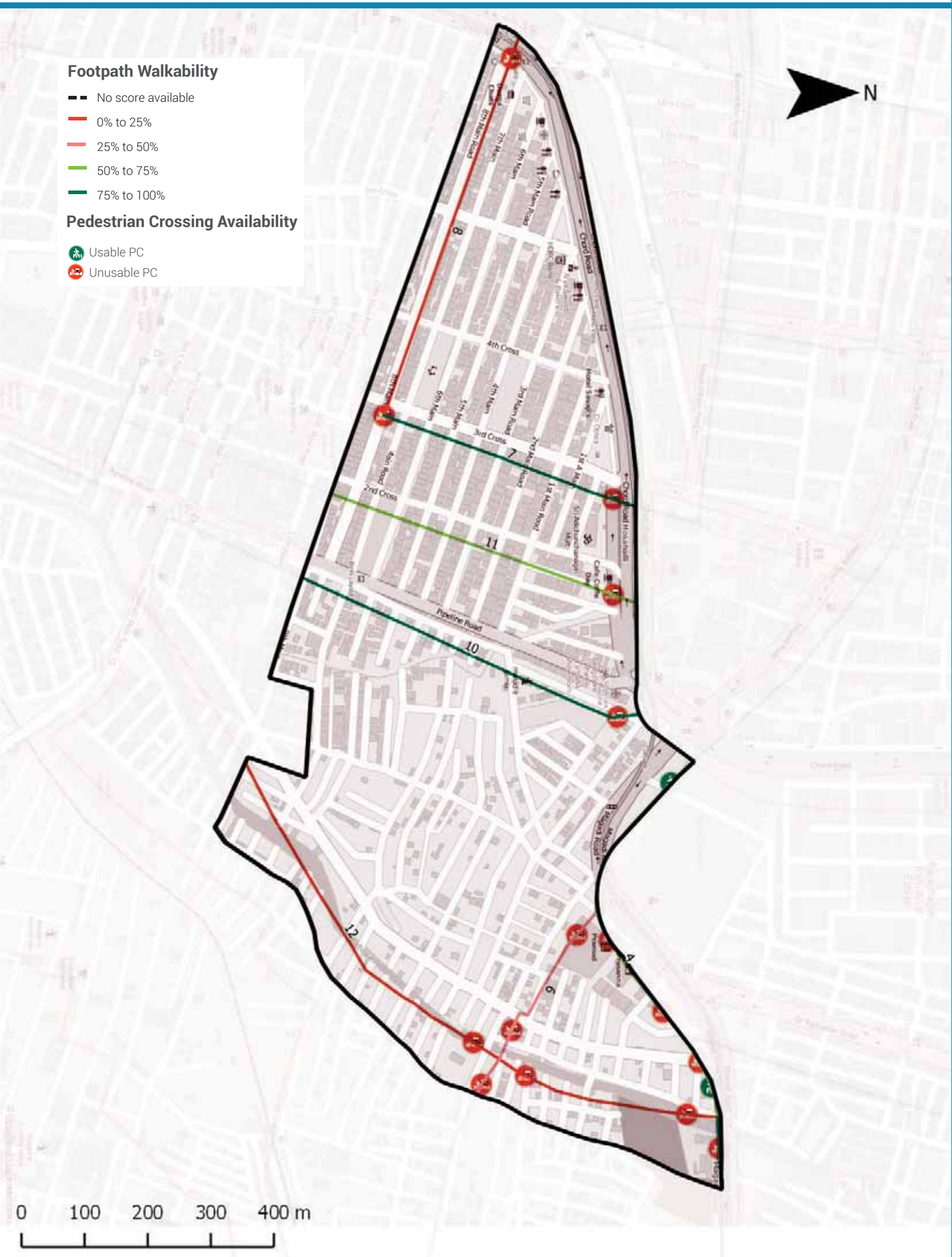
28 km

Arterial	1 km
Sub-arterial	2 km
Collector	2 km
Local	23 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	13	0%	Each unit services a radius of 500m*
Bus Stops	1	8%	
Public Toilets	3	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

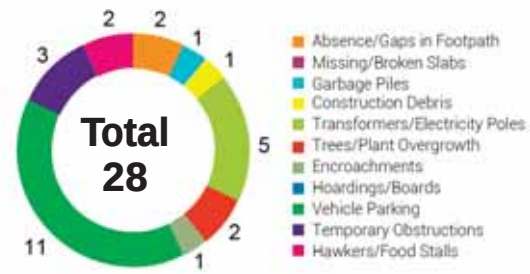
Total Footpath

10.1 km

Unwalkable km

5.4 km (54%)

Obstructions Found



2 To ACTION

» 5.4 km of Footpath need to be built/repaired and
» 28 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

18

Unusable PCs

16 (89%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

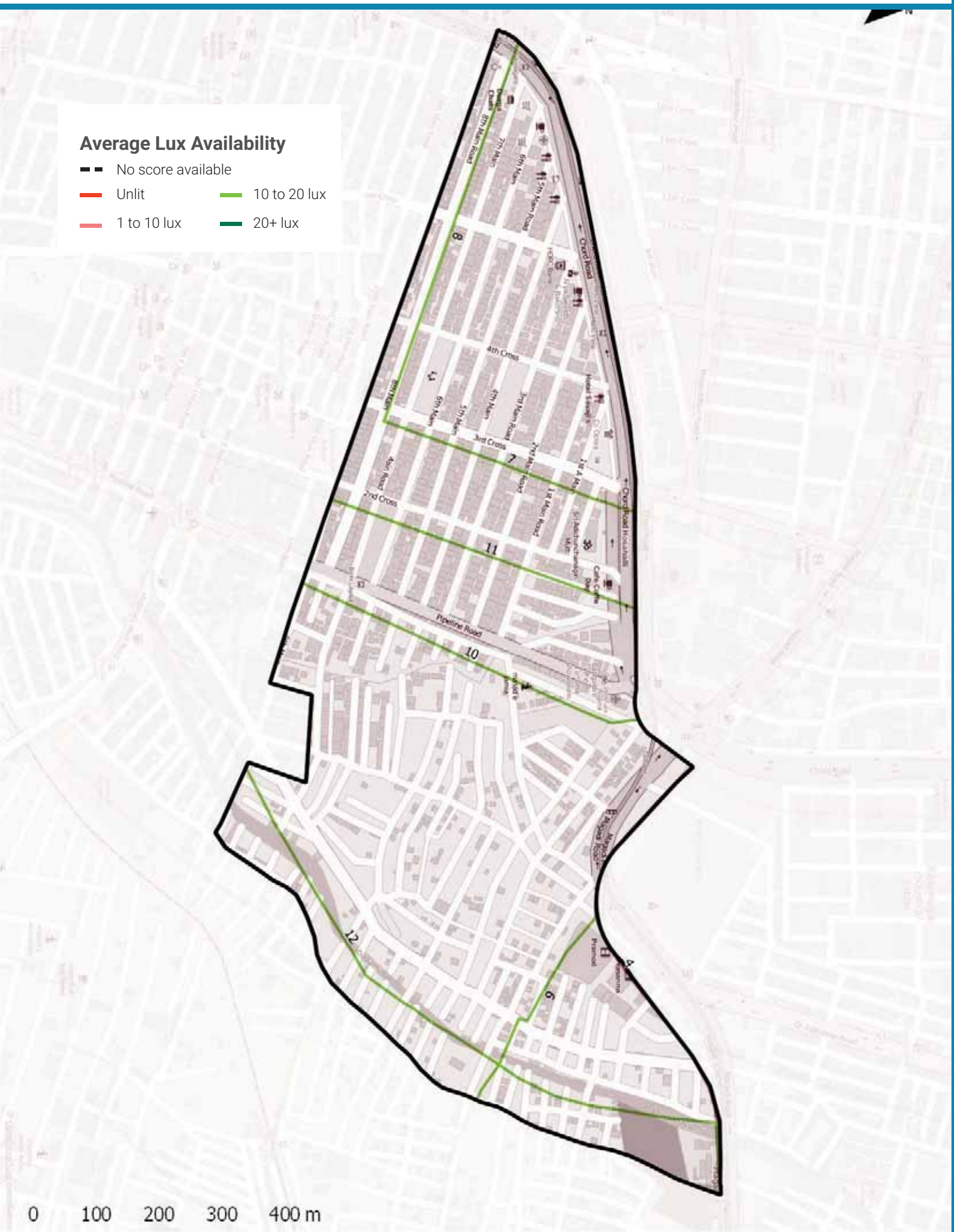
PC Issues Found

16 (89%)	No Crossing	16
	No Signal	11

3 To ACTION

» 16 junctions need a crossing
» 11 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

1 km
(Total = 10.1 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

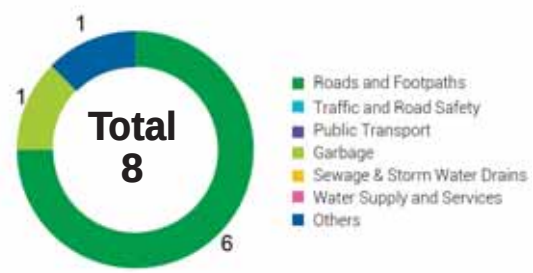
Total Complaints

12

Open Complaints

8

Complaint Type



5 To ACTION

» 8 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
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Status of budgeted works

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No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Hosahalli
WARD PERFORMANCE REPORT

WARD: 124

Councillor: R Mahalakshmi

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Annexure 1
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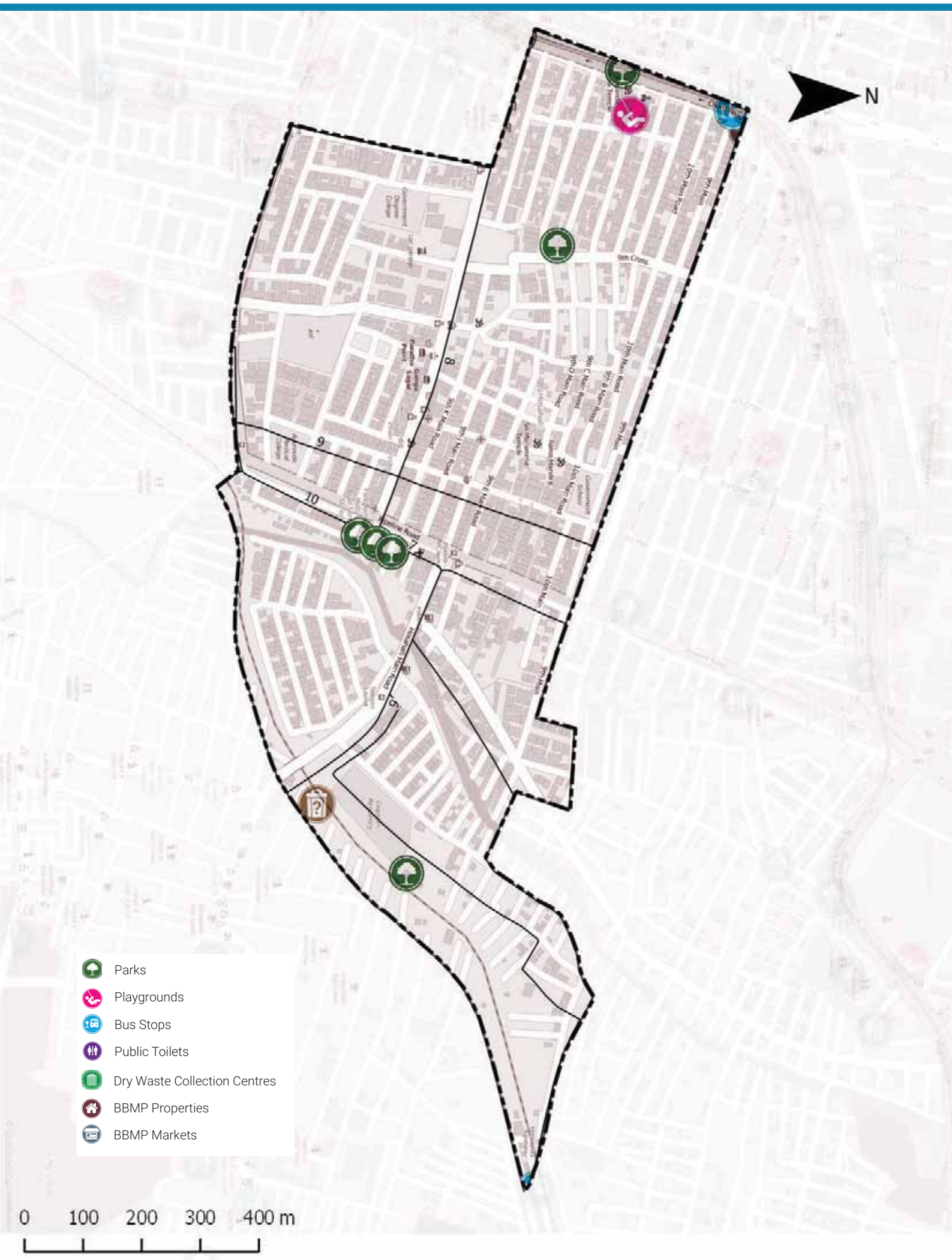
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Vijay Nagar**
Division	**Vijay Nagar**
Zone	**South**
AC	**Vijaya Nagar**
MLA	**M.Krishnappa**

WARD INFO

Population

37,347

Households

9,068

Area

0.9 sq.km

Road Length

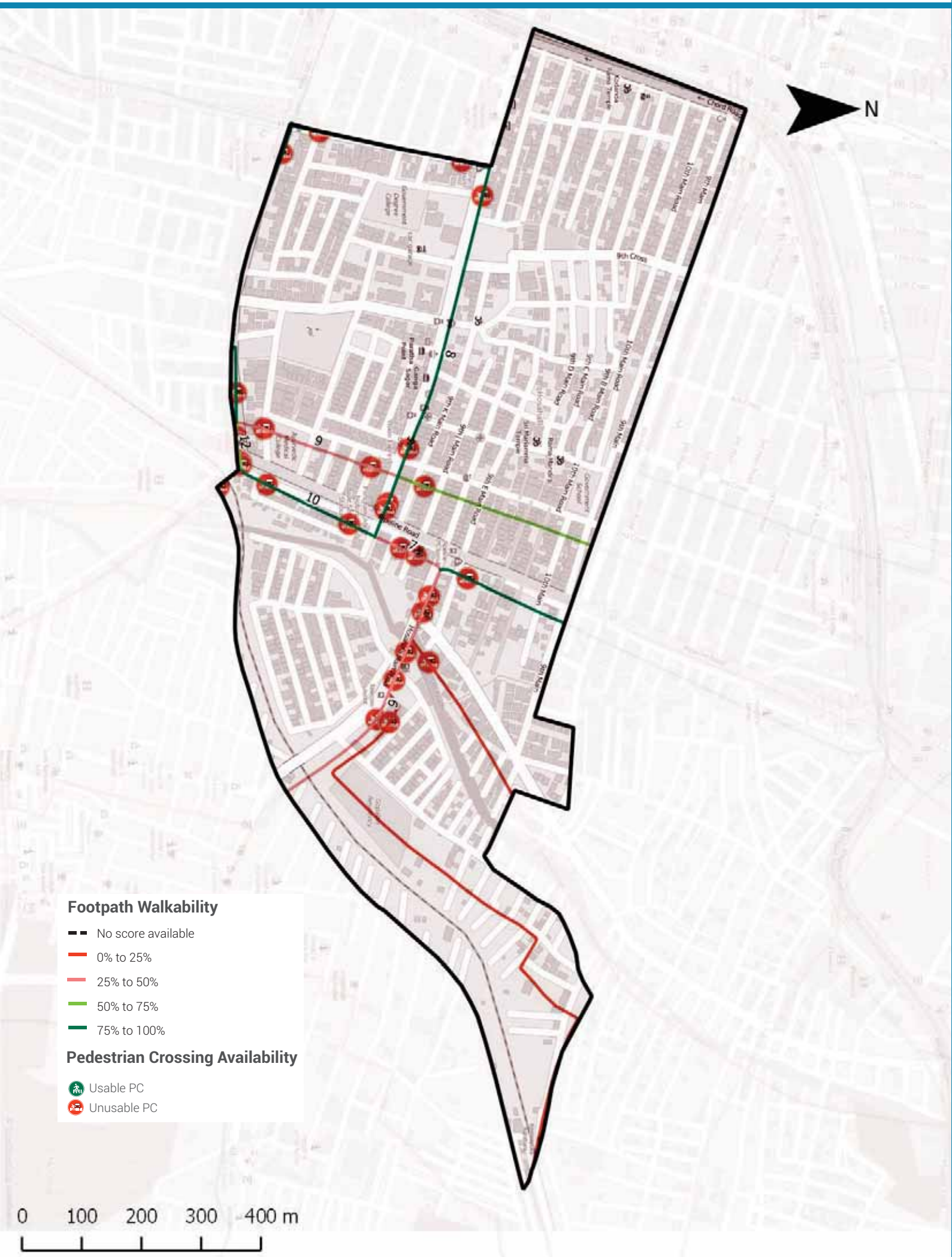
33 km

Arterial	0 km
Sub-arterial	3 km
Collector	2 km
Local	28 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	0%	Each unit services a radius of 500m*
Bus Stops	1	62%	
Public Toilets	0	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

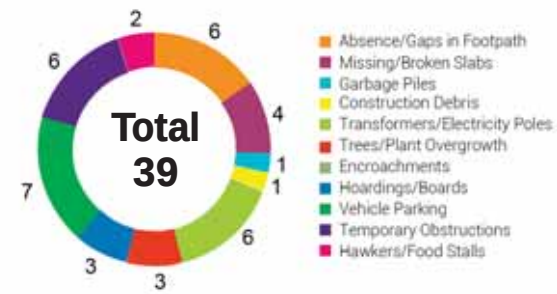
Total Footpath

3.7 km

Unwalkable km

1.4 km (37%)

Obstructions Found



2 **To ACTION**

» 1.4 km of Footpath need to be built/repaired and
» 39 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

28

Unusable PCs

28 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

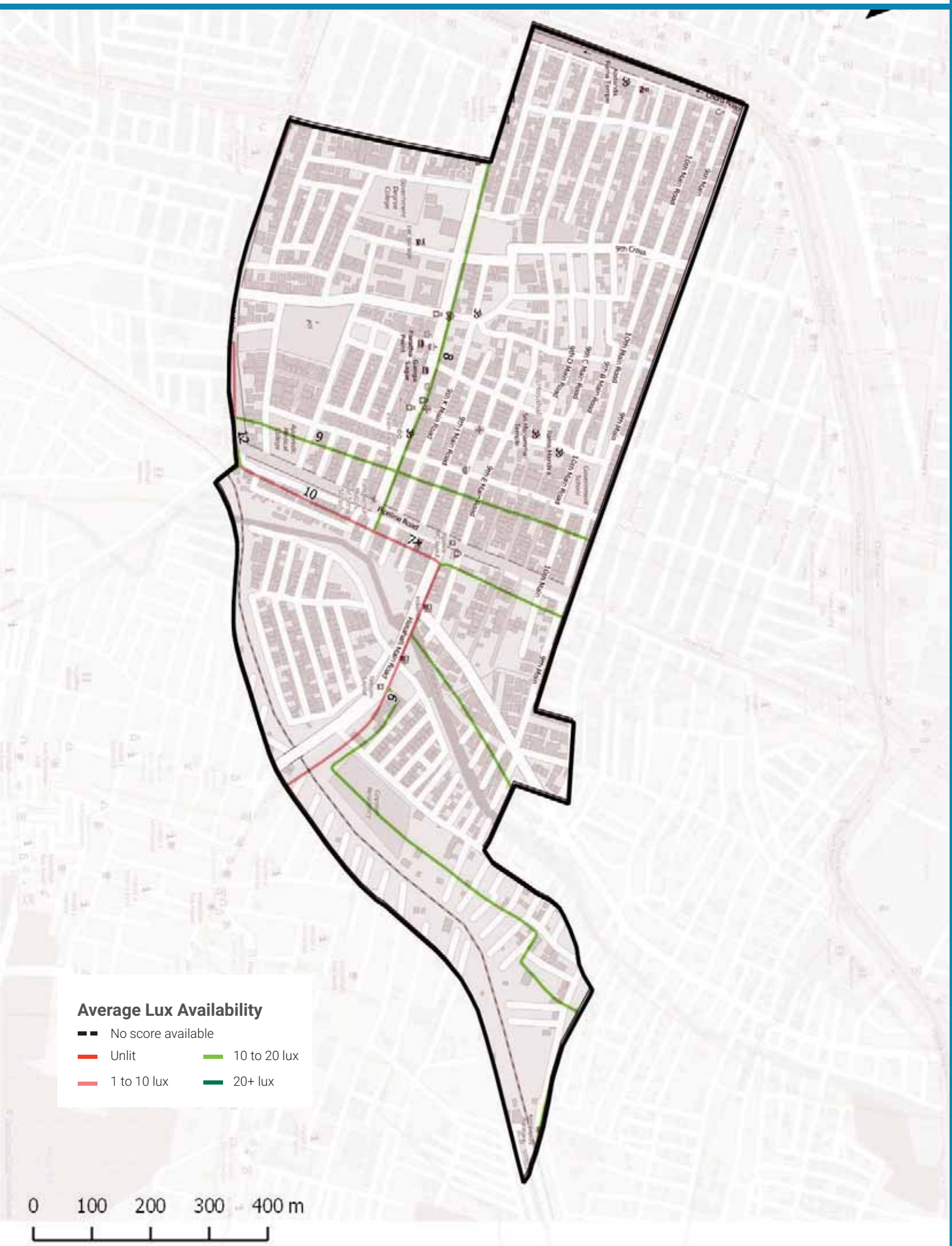
PC Issues Found

28 (100%)	No Crossing	20
	No Signal	13

3 **To ACTION**

» 20 junctions need a crossing
» 13 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

1 km (Total = 3.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

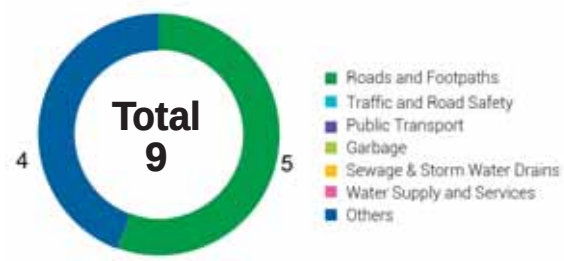
Total Complaints

14

Open Complaints

9

Complaint Type



5 To ACTION

» 9 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.24	46.83	4.90	0.00	0.00	0.44	8.89	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.84 Cr.)	4.45 Cr. 76.22%	0.70 Cr. 12.06%	0.63 Cr. 10.79%	0.05 Cr. 0.93%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 34
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
22	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
23	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
24	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
25	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
26	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
27	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
28	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Marenahalli
WARD PERFORMANCE REPORT

WARD: 125

Councillor: Madhukumari Vageesh

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  - Bus Stops
  - Public Toilets
  - Dry Waste Collection Centres

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  - Footpath Walkability
  - Pedestrian Crossing Availability

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  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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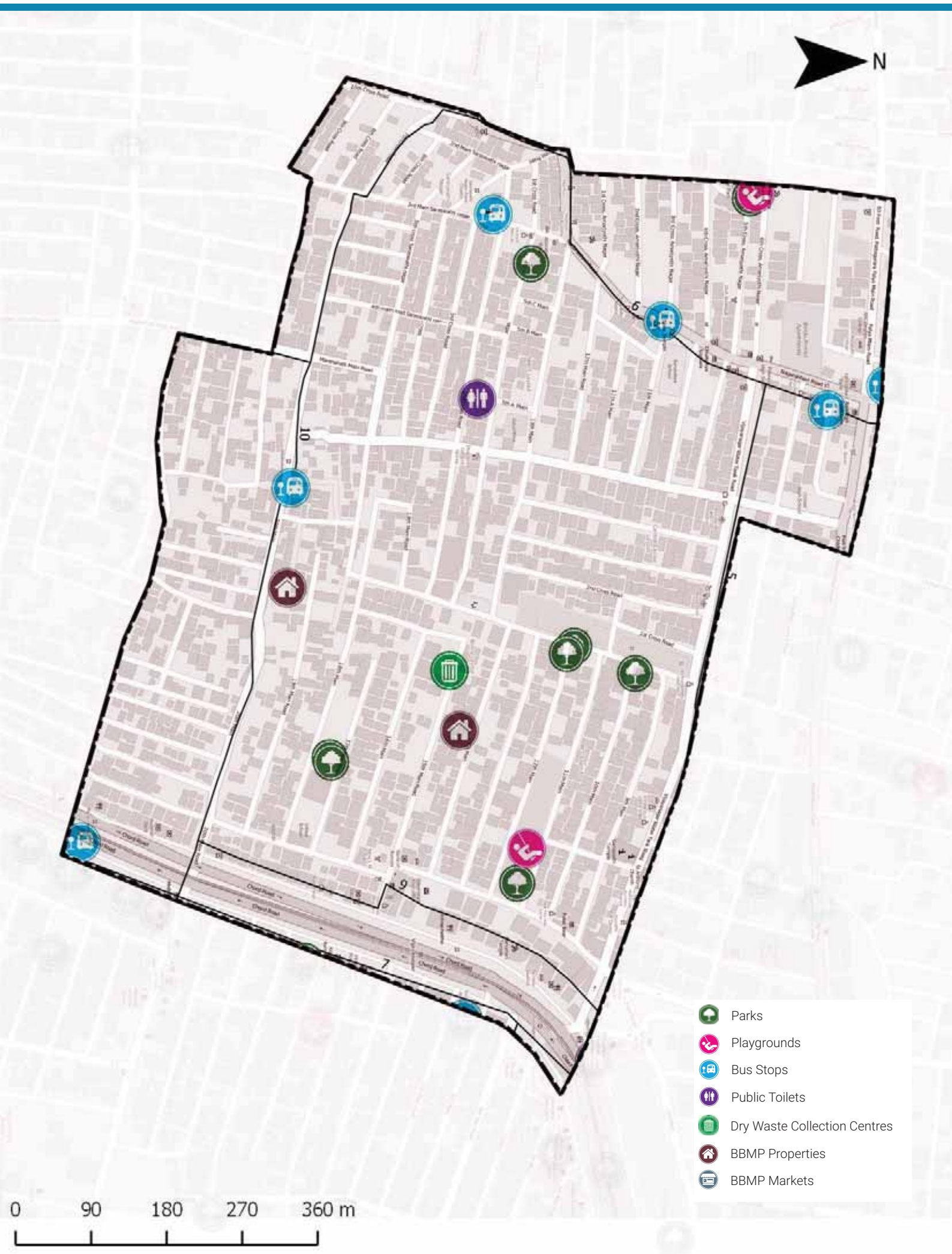
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Govindaraj Nagar**
Division	**Govindaraj Nagar**
Zone	**West**
AC	**Govindaraja Nagar**
MLA	**Priya Krishna**

WARD INFO

Population

21,171

Households

5,423

Area

0.7 sq.km

Road Length

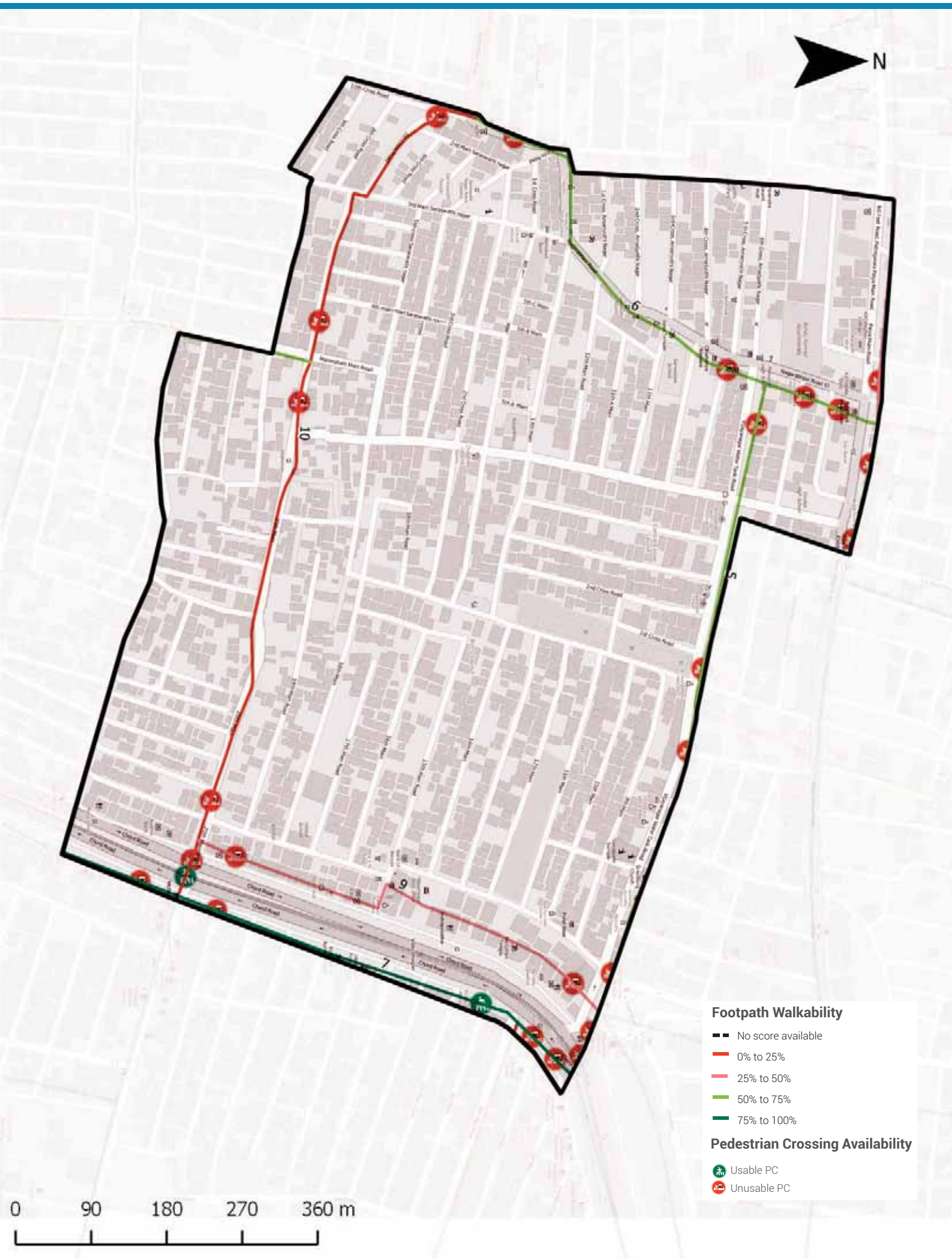
23 km

Arterial	1 km
Sub-arterial	2 km
Collector	1 km
Local	19 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	8	0%	Each unit services a radius of 500m*
Bus Stops	6	0%	
Public Toilets	1	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	3	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

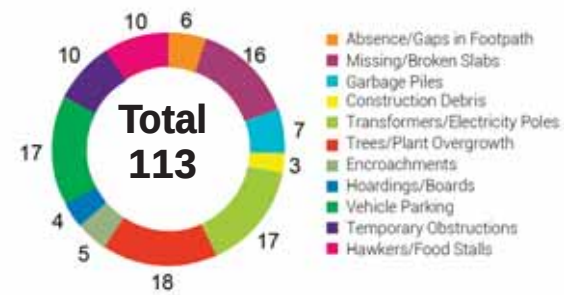
Total Footpath

7.6 km

Unwalkable km

3.9 km (52%)

Obstructions Found



2 To ACTION

- » 3.9 km of Footpath need to be built/repaired and
- » 113 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

26

Unusable PCs

24 (92%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

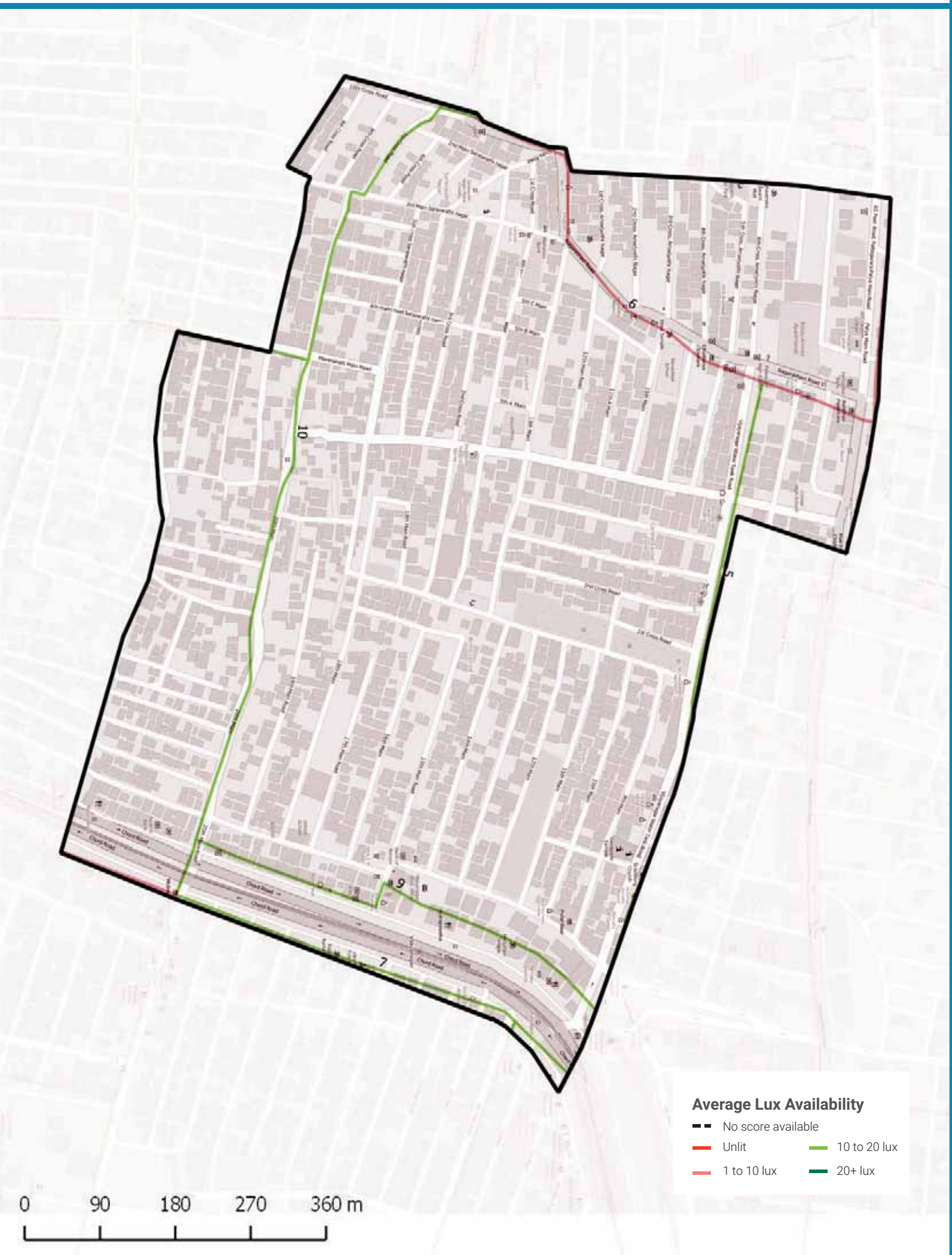
PC Issues Found

24 (92%)	No Crossing	20
	No Signal	7

3 To ACTION

- » 20 junctions need a crossing
- » 7 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

1 km (Total = 7.6 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

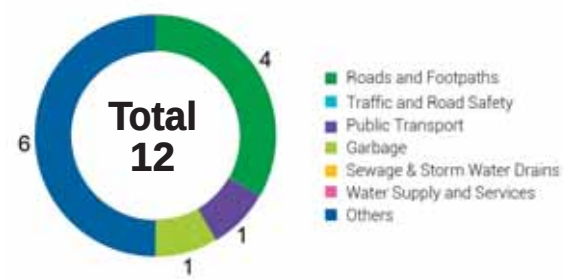
Total Complaints

32

Open Complaints

12

Complaint Type



5 To ACTION

» 12 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
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	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
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No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

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14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
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27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
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30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Maruthi Mandir
WARD PERFORMANCE REPORT

WARD: 126

Councillor: V Shantha Kumari

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Annexure 1
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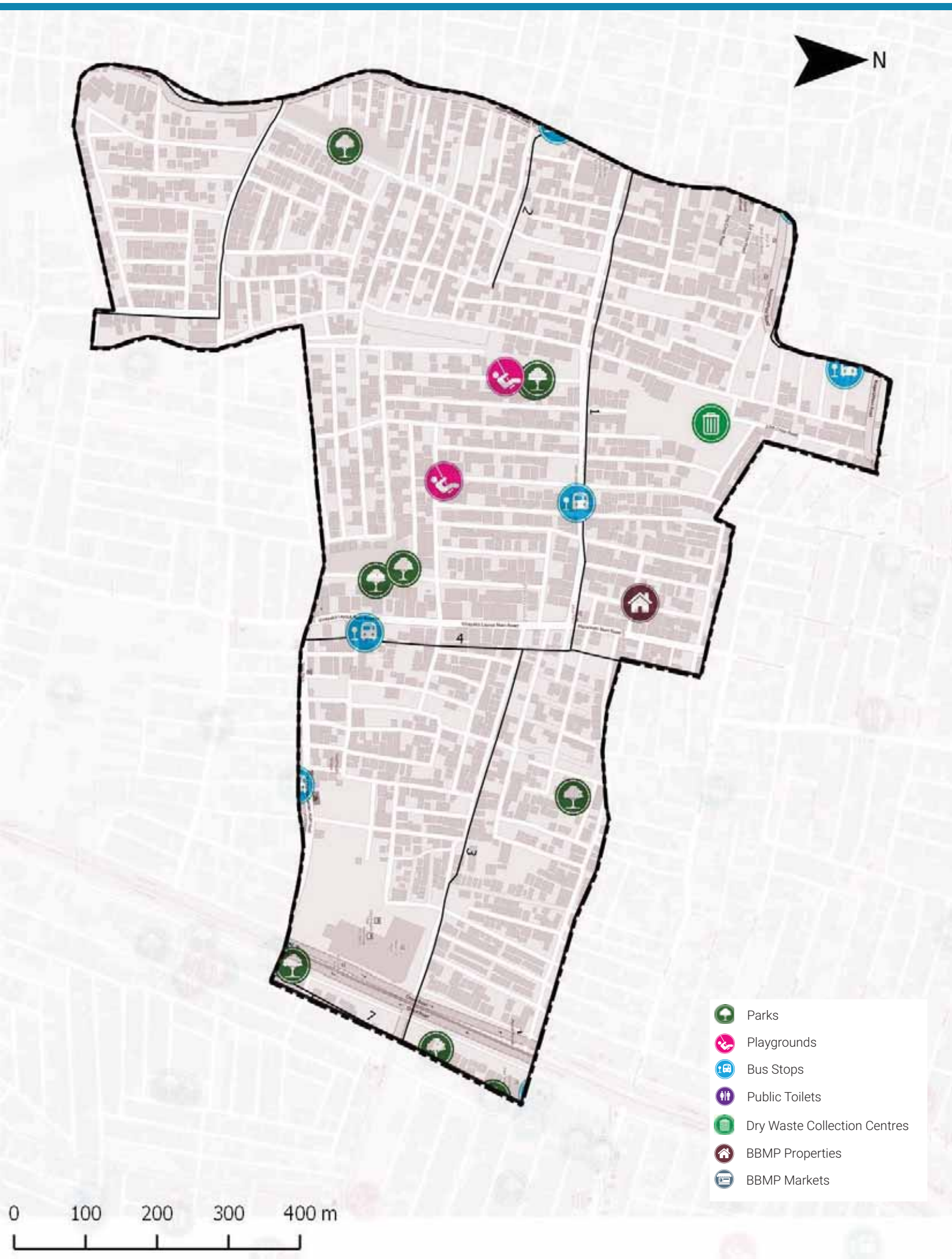
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Chandra Layout**
Division	**Govindaraj Nagar**
Zone	**West**
AC	**Govindaraja Nagar**
MLA	**Priya Krishna**

WARD INFO

Population

29,319

Households

7,716

Area

0.8 sq.km

Road Length

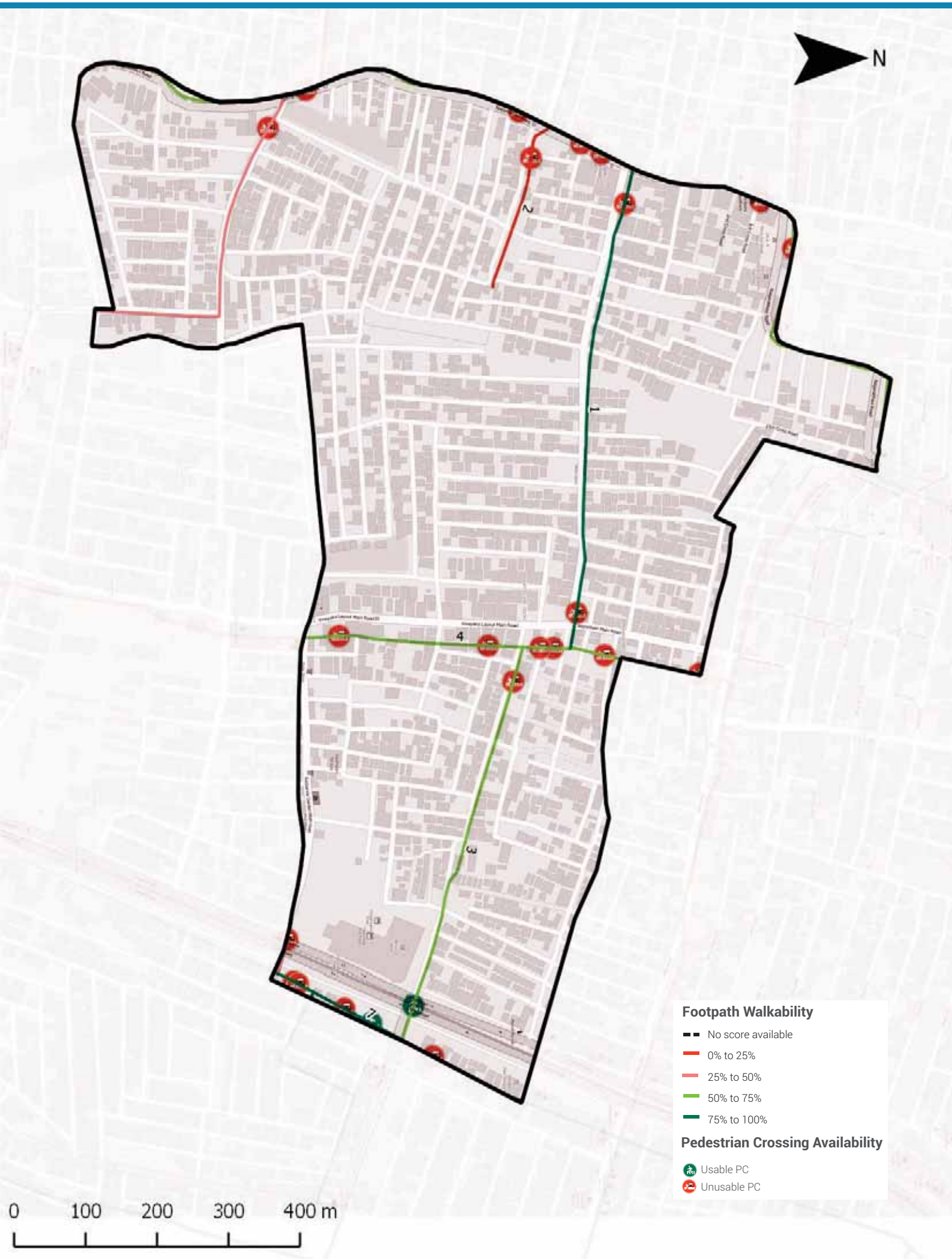
25 km

Arterial	1 km
Sub-arterial	1 km
Collector	1 km
Local	22 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	8	0%	Each unit services a radius of 500m*
Bus Stops	3	1%	
Public Toilets	0	2%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

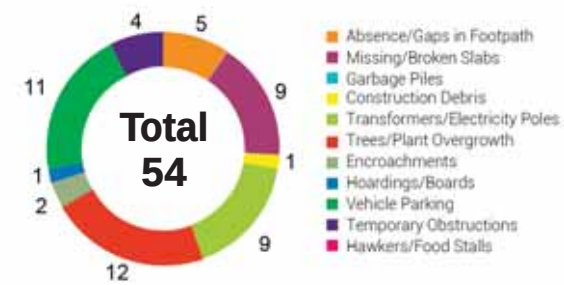
Total Footpath

5.2 km

Unwalkable km

1.5 km (29%)

Obstructions Found



2 To ACTION

» 1.5 km of Footpath need to be built/repaired and
» 54 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

24

Unusable PCs

22 (92%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

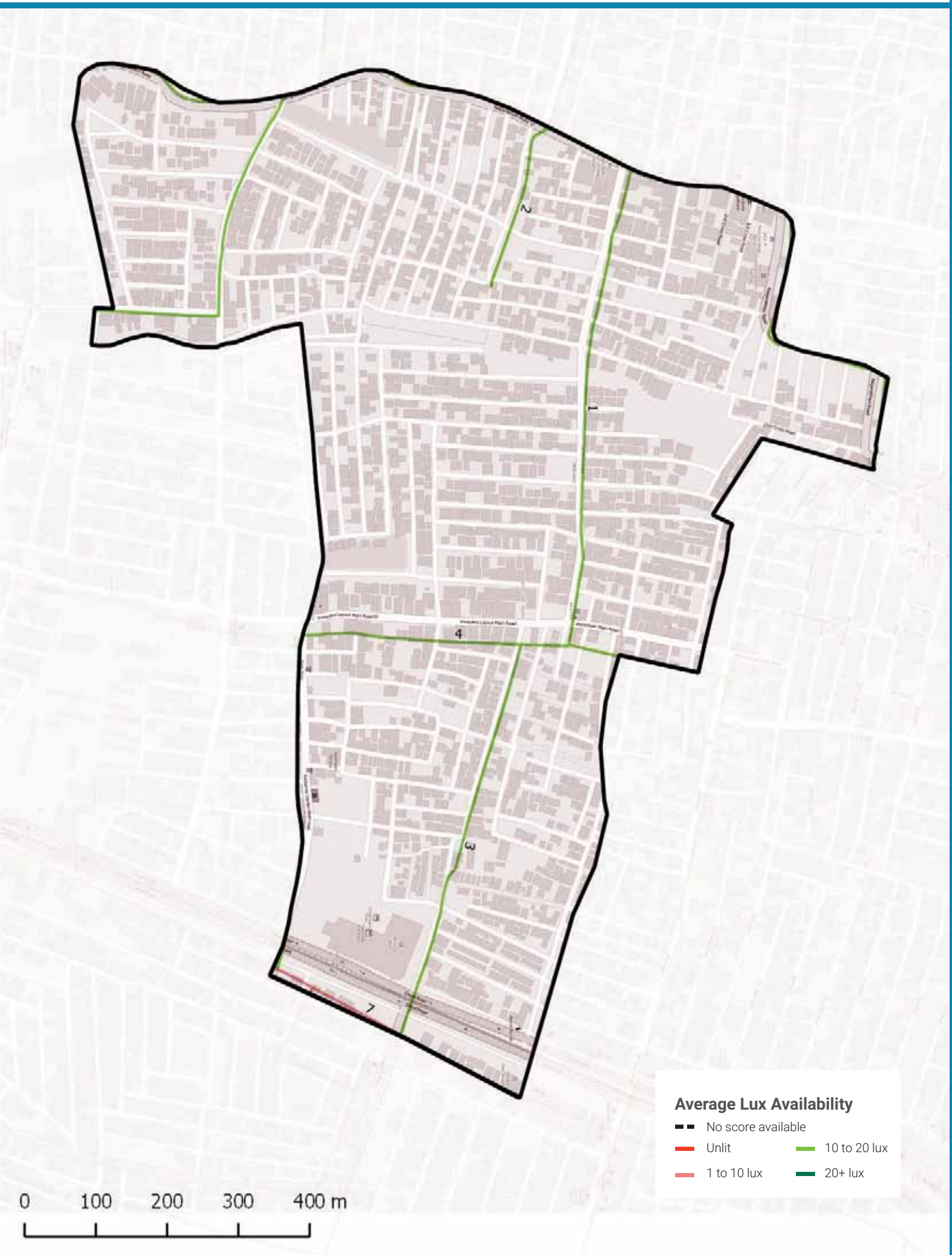
PC Issues Found

22 (92%)	No Crossing	17
	No Signal	10

3 To ACTION

» 17 junctions need a crossing
» 10 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

1 km (Total = 5.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

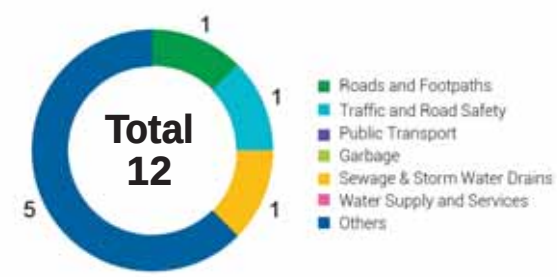
Total Complaints

21

Open Complaints

12

Complaint Type



5 To ACTION

» 12 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

8.32

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	29.30	35.33	27.48	0.00	0.00	1.17	6.24	0.48	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.44	2.94	2.29	0.00	0.00	0.10	0.52	0.04	8.32
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (8.32 Cr.)	4.64 Cr. 55.79%	0.95 Cr. 11.41%	0.65 Cr. 7.81%	2.08 Cr. 24.98%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
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- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 49
Allocation for works in your ward: 8.32 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned Works	P3148	Improvements to Sangolli rayanna Playground in ward No.126	Recreational Amenities	200.00
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
33	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
34	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
35	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
36	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14

37	Unassigned Works	P2508	Improvements to drains and footpath in ward No.126	Pedestrian Infrastructure, Sanitation	-
38	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
39	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Mudalapalya
WARD PERFORMANCE REPORT

WARD: 127

Councillor: Dase Gowda

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  - Pedestrian Crossing Availability

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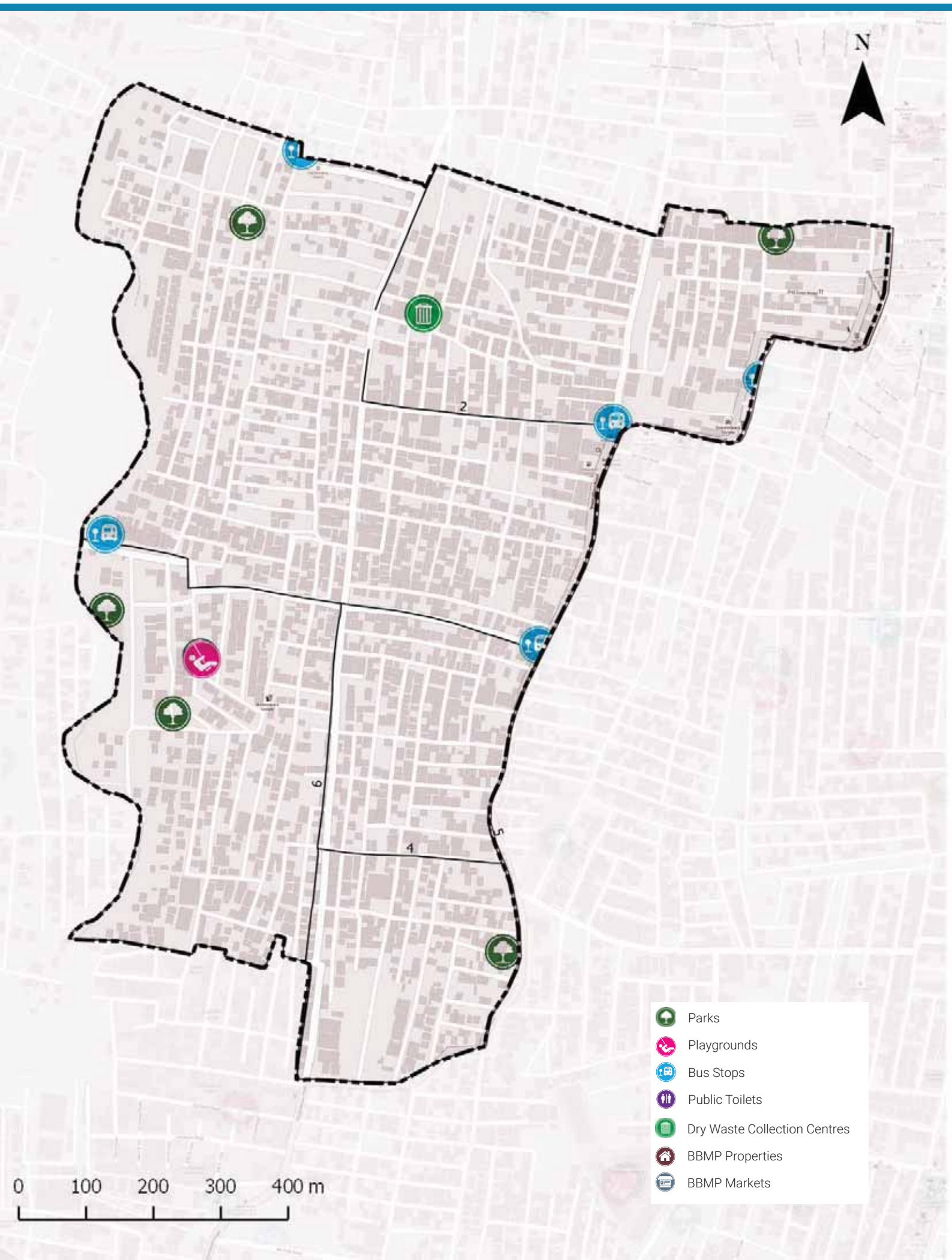
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Chandra Layout**
Division	**Govindaraj Nagar**
Zone	**West**
AC	**Govindaraja Nagar**
MLA	**Priya Krishna**

WARD INFO

Population

43,729

Households

11,125

Area

1.0 sq.km

Road Length

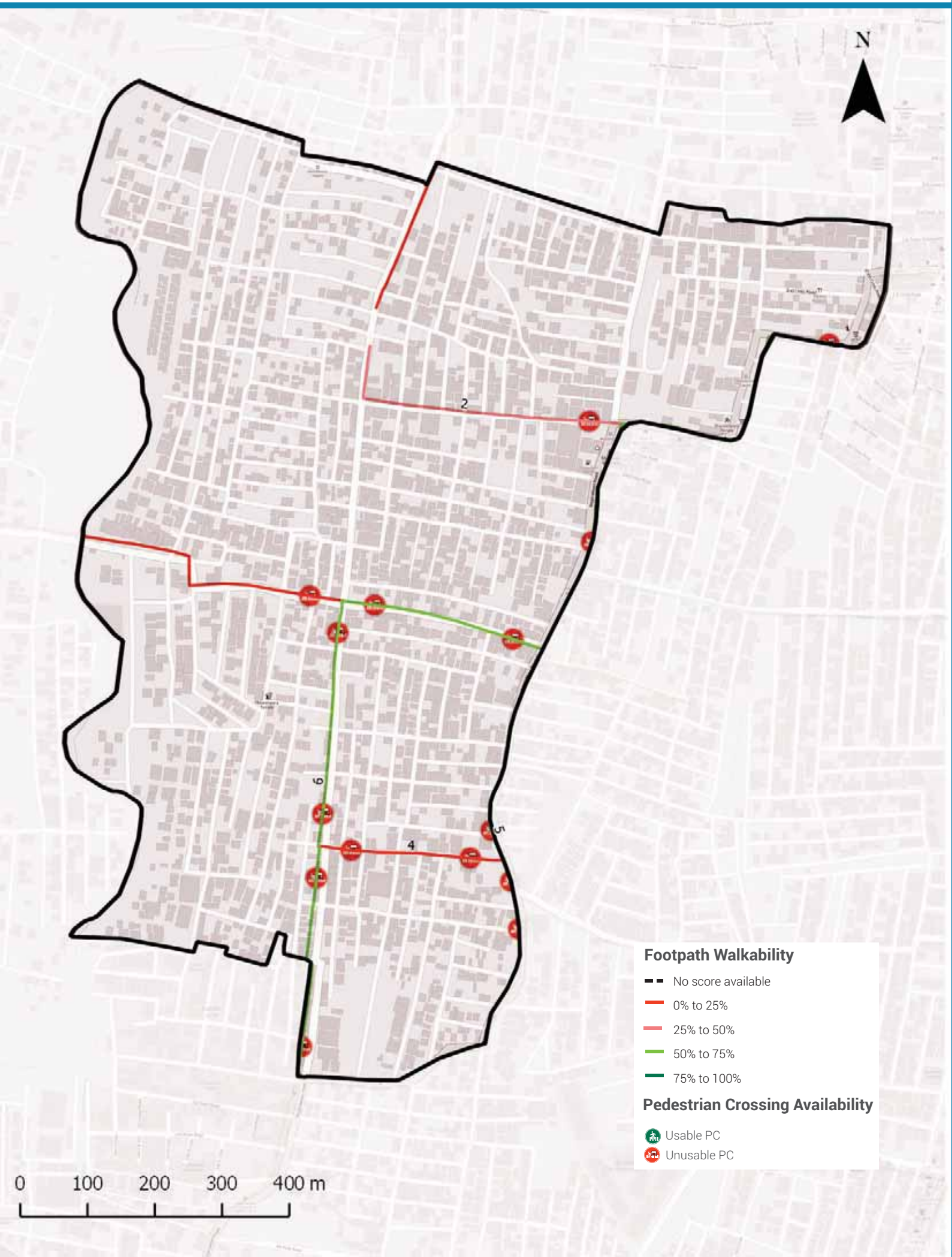
37 km

Arterial	1 km
Sub-arterial	2 km
Collector	0 km
Local	34 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	8	0%	Each unit services a radius of 500m*
Bus Stops	4	1%	
Public Toilets	0	66%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

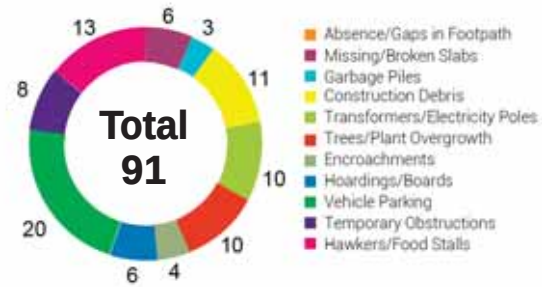
Total Footpath

7.1 km

Unwalkable km

2.8 km (40%)

Obstructions Found



2 **To ACTION**

» 2.8 km of Footpath need to be built/repaired and
» 91 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

15

Unusable PCs

15 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

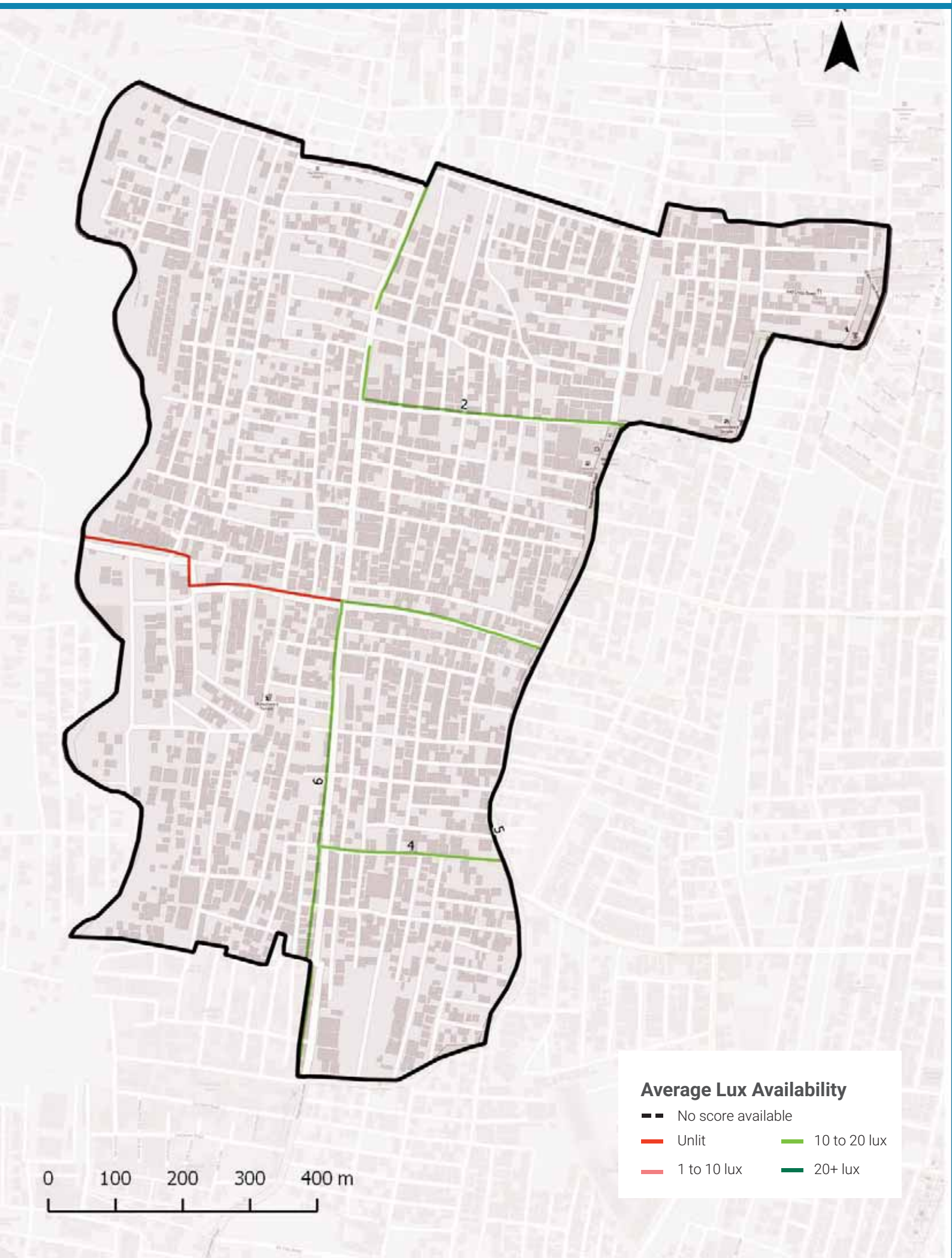
15 (100%)

No Crossing	13
No Signal	4

3 **To ACTION**

» 13 junctions need a crossing
» 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

0 km (Total = 7.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

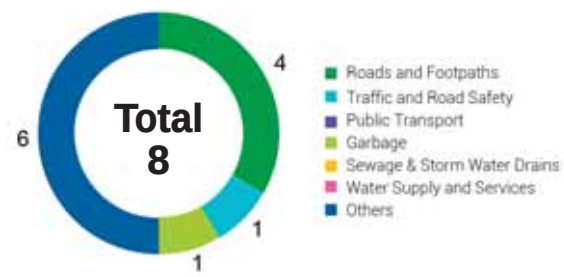
Total Complaints

14

Open Complaints

8

Complaint Type



5 To ACTION

» 8 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.24	46.83	4.90	0.00	0.00	0.44	8.89	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
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Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.84 Cr.)	4.45 Cr. 76.22%	0.70 Cr. 12.06%	0.63 Cr. 10.79%	0.05 Cr. 0.93%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 36
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
22	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
23	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
24	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
25	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
26	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
27	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
28	Unassigned Works	P2458	Developmental works in Ward No.127	Pedestrian Infrastructure, Roads	-
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Nagarabhavi
WARD PERFORMANCE REPORT

WARD: 128

Councillor: G Mohan Kumar

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  - Citizen Grievances

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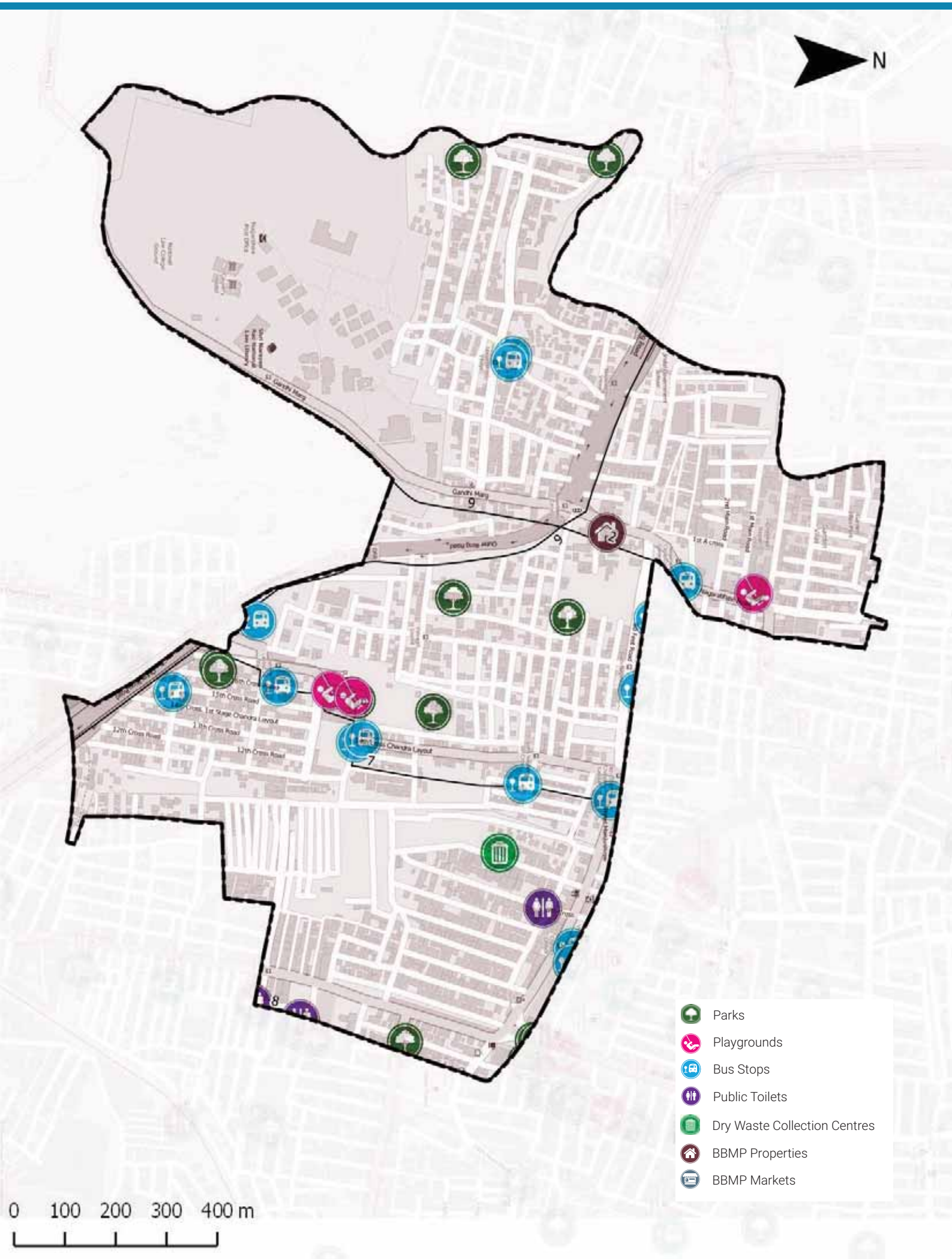
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Chandra Layout**
Division	**Govindaraj Nagar**
Zone	**West**
AC	**Govindaraja Nagar**
MLA	**Priya Krishna**

WARD INFO

Population

35,780

Households

8,255

Area

1.6 sq.km

Road Length

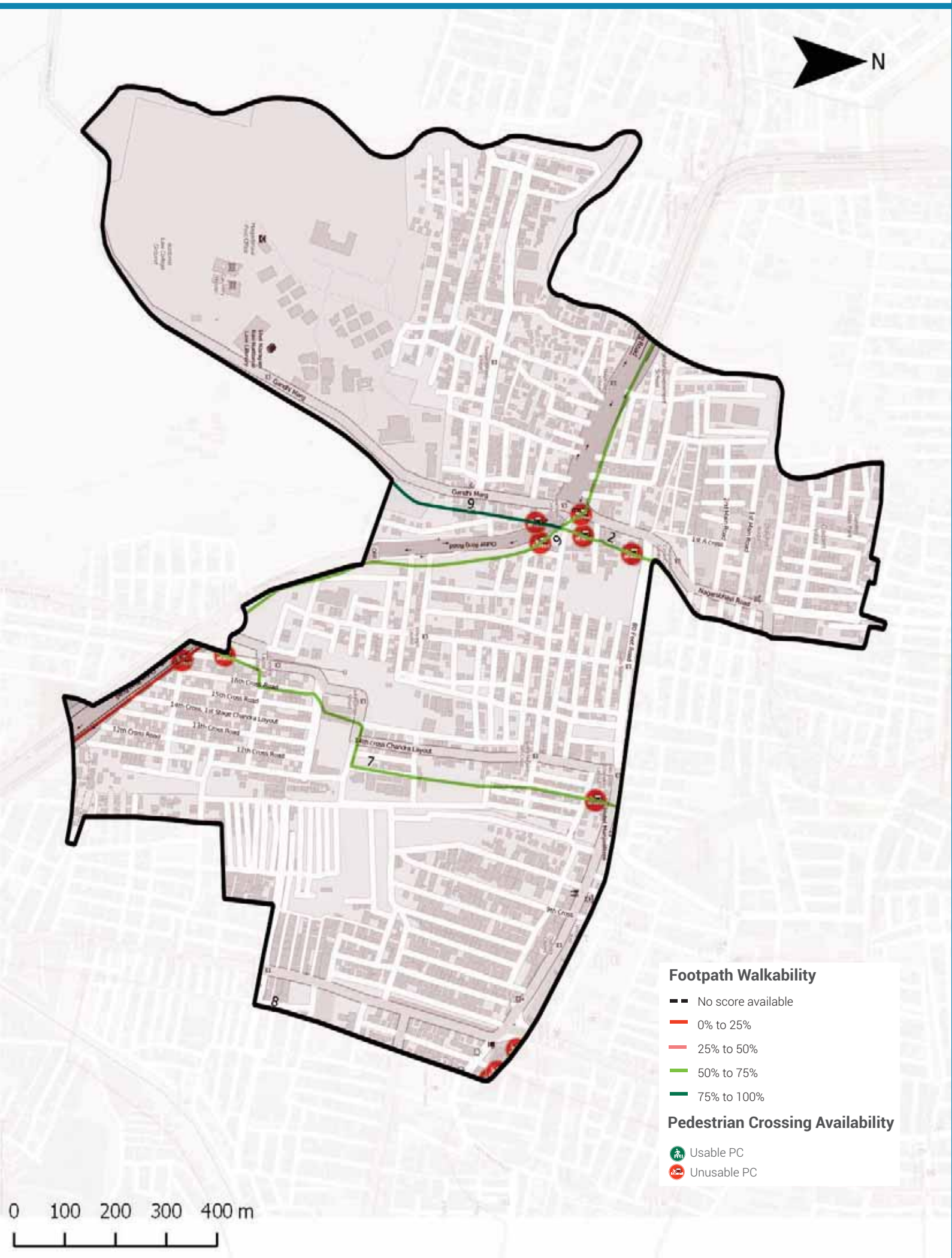
45 km

Arterial	2 km
Sub-arterial	0 km
Collector	1 km
Local	42 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	13	7%	Each unit services a radius of 500m*
Bus Stops	10	11%	
Public Toilets	1	42%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

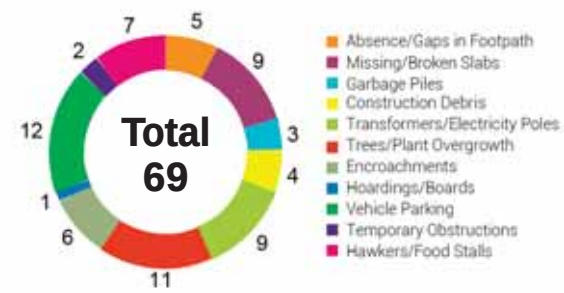
Total Footpath

10.6 km

Unwalkable km

3.7 km (35%)

Obstructions Found



2 To ACTION

» 3.7 km of Footpath need to be built/repaired and
» 69 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

11

Unusable PCs

11 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

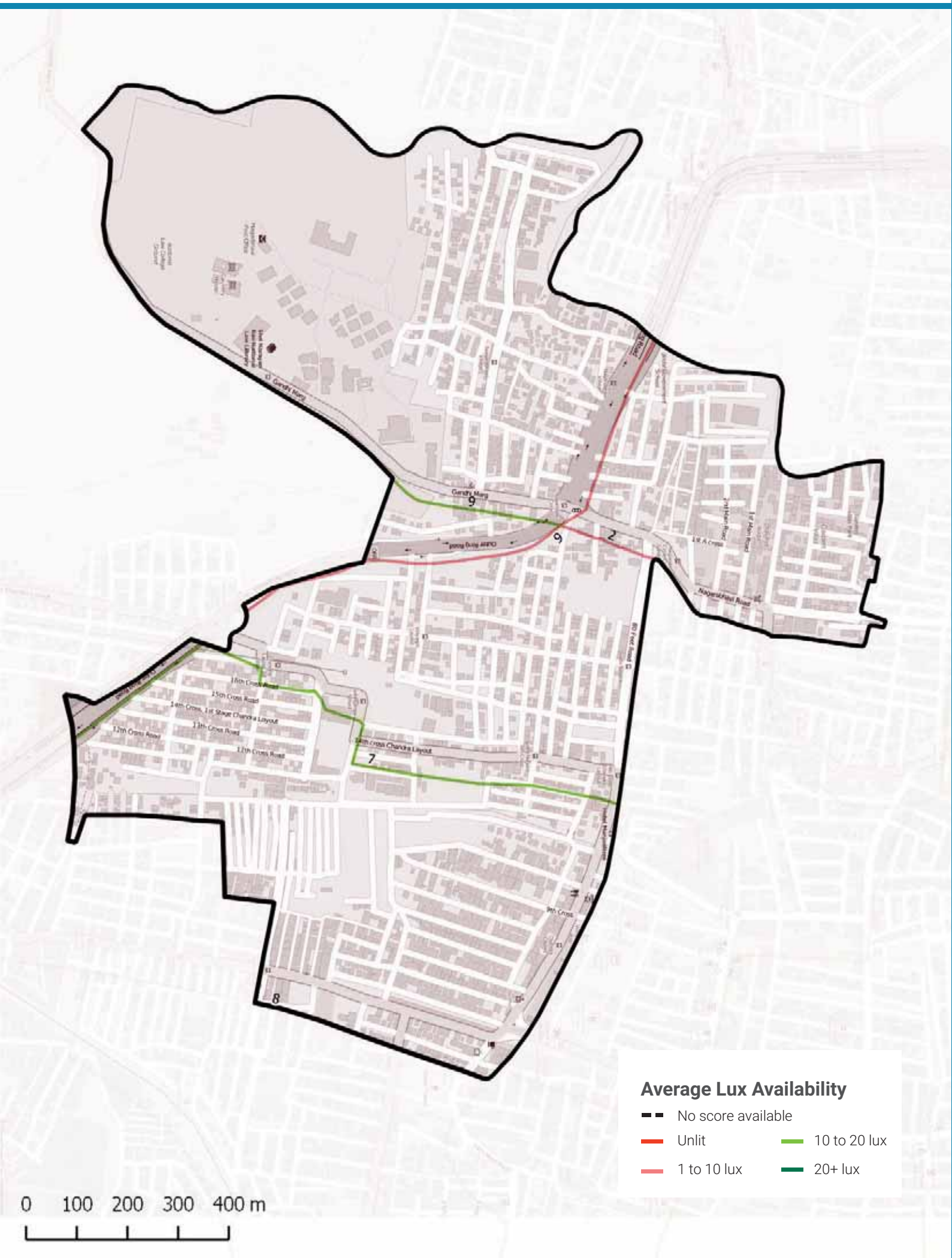
11 (100%)

No Crossing	11
No Signal	3

3 To ACTION

» 11 junctions need a crossing
» 3 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

2 km
(Total = 10.6 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

35

Open Complaints

24

Complaint Type

5 To ACTION

» 24 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.35

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	35.48	42.32	3.92	0.30	0.00	10.36	7.07	0.54	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.61	3.11	0.29	0.02	0.00	0.76	0.52	0.04	7.35
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	7.35 Cr.	4.45 Cr. 60.62%	1.21 Cr. 16.46%	1.63 Cr. 22.16%	0.06 Cr. 0.76%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 54
Allocation for works in your ward: 7.35 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2179	Construction of Multipurpose Building at Nagarabhavi (Est Cost Rs.300.00 Lakhs)	Community Infrastructure & Services	45.51
11	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
21	Spillover Works	P2179	Construction of Multipurpose Building at Nagarabhavi (Est Cost Rs.300.00 Lakhs)	Community Infrastructure & Services	28.00
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
25	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
28	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
29	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
30	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
31	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33

36	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
37	Unassigned Works	P2772	Improvements of Footpaths, roads and drains in Ward 128	Pedestrian Infrastructure, Roads, Sanitation	-
38	Unassigned Works	P2798	Construction of Multipurpose building at ward No.128	Community Infrastructure & Services	-
39	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
40	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Jnana Bharathi
WARD PERFORMANCE REPORT

WARD: 129

Councillor: Tejaswini D G

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  - Bus Stops
  - Public Toilets
  - Dry Waste Collection Centres

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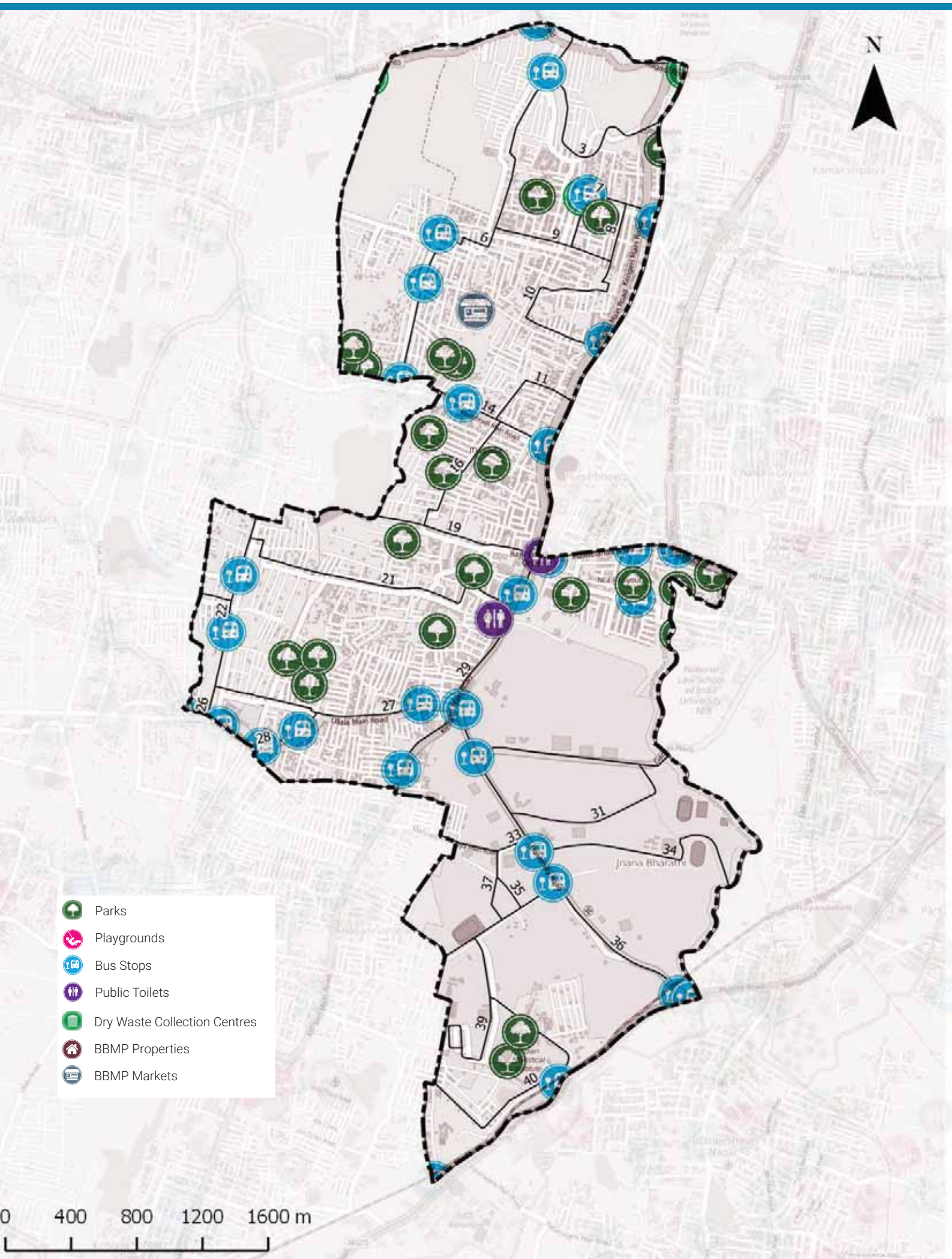
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Rajarajeshwari Nagar**
Division	**Rajarajeshwari Nagar**
Zone	**Rajarajeshwari Nagara**
AC	**Rajarajeswari Nagar**
MLA	**Munirathna**

WARD INFO

Population

68,132

Households

17,410

Area

12.4 sq.km

Road Length

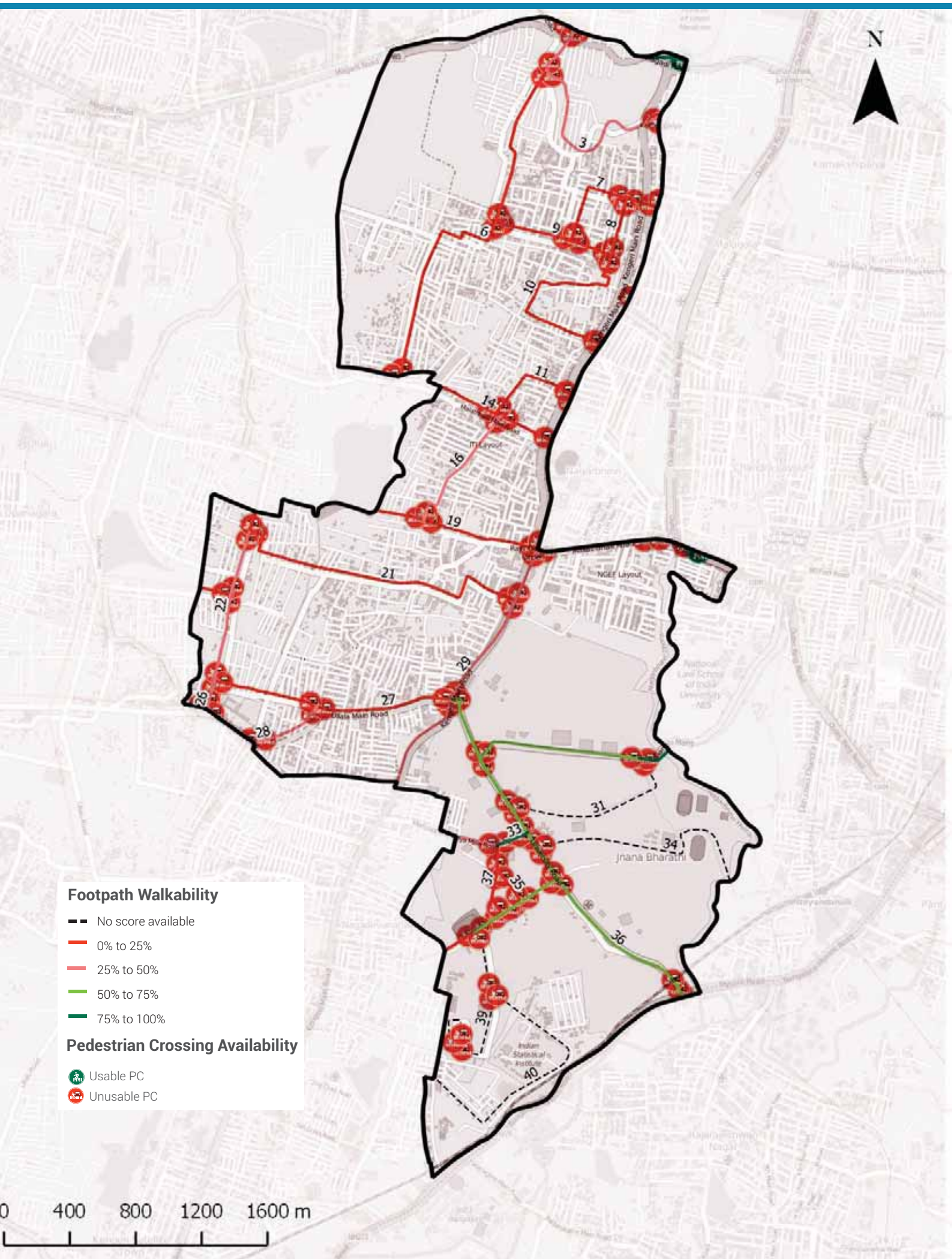
232 km

Arterial	12 km
Sub-arterial	6 km
Collector	16 km
Local	198 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	27	36%	Each unit services a radius of 500m*
Bus Stops	28	28%	
Public Toilets	1	81%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

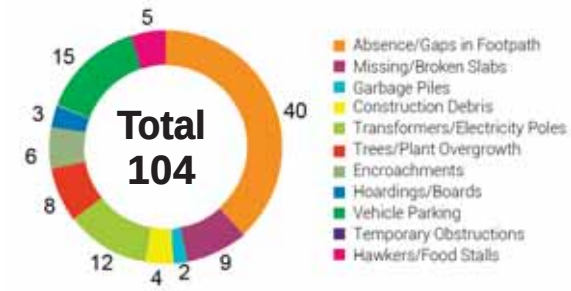
Total Footpath

63.0 km

Unwalkable km

52.6 km (83%)

Obstructions Found



2 To ACTION

- » 52.6 km of Footpath need to be built/repaired and
- » 104 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

115

Unusable PCs

113 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

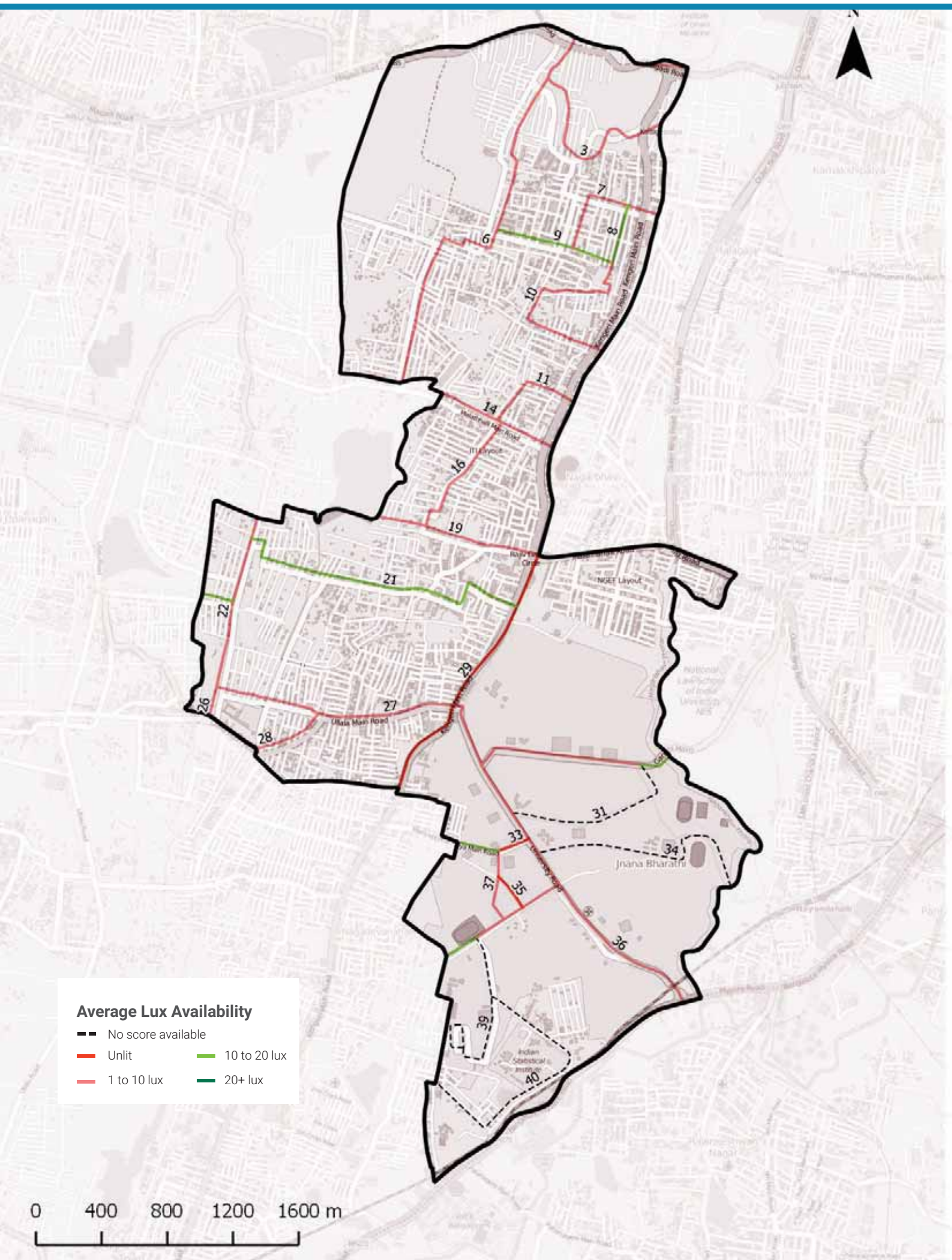
PC Issues Found

113 (98%)	No Crossing	98
	No Signal	84

3 To ACTION

- » 98 junctions need a crossing
- » 84 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

20 km (Total = 63 km)		
	Unlit (<1 lux)	2 km
	Poorly Lit (1 to <10 lux)	18 km

4 To ACTION

» 20 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

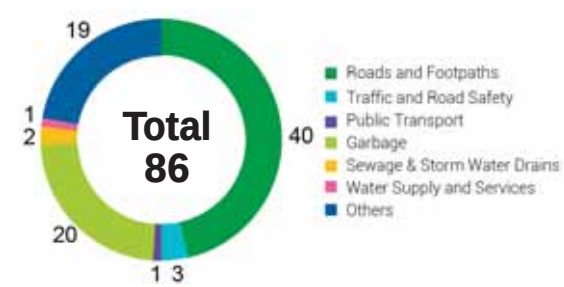
Total Complaints

125

Open Complaints

86

Complaint Type



5 To ACTION

» 86 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	32.19	39.41	4.14	0.32	0.00	15.88	7.49	0.58	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	1.10	0.52	0.04	6.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.94 Cr.	4.47 Cr. 64.45%	0.73 Cr. 10.48%	0.66 Cr. 9.55%	1.08 Cr. 15.52%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 6.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned Works	P3143	Kempegowda Study Centre at Bangalore University	Community Infrastructure & Services	100.00
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Ullalu
WARD PERFORMANCE REPORT

WARD: 130

Councillor: Sharada

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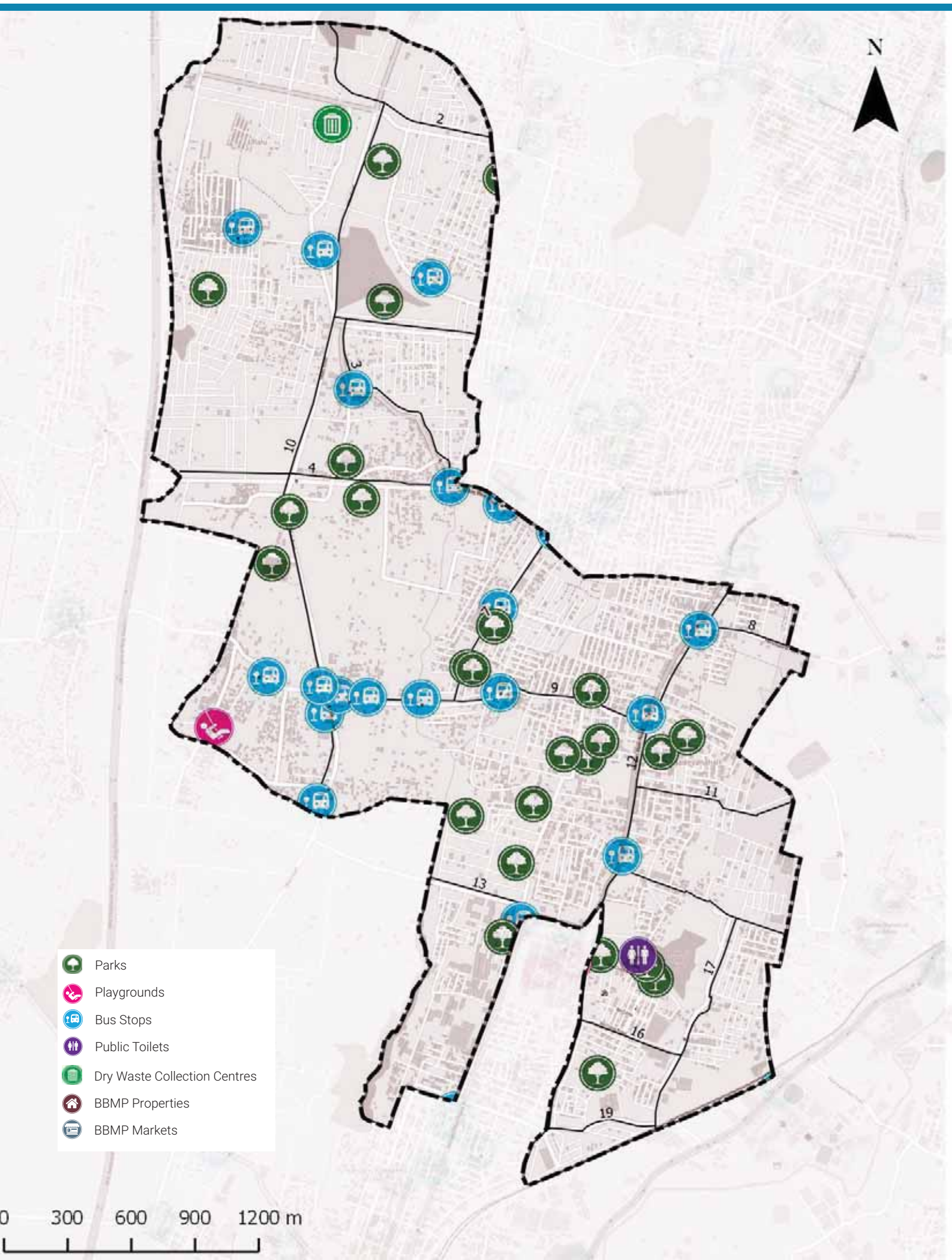
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kengeri**
Division	**Kengeri**
Zone	**Rajarajeshwari Nagara**
AC	**Yeshwantpura**
MLA	**S.T.Somashekar**

WARD INFO

Population

58,199

Households

14,511

Area

9.1 sq.km

Road Length

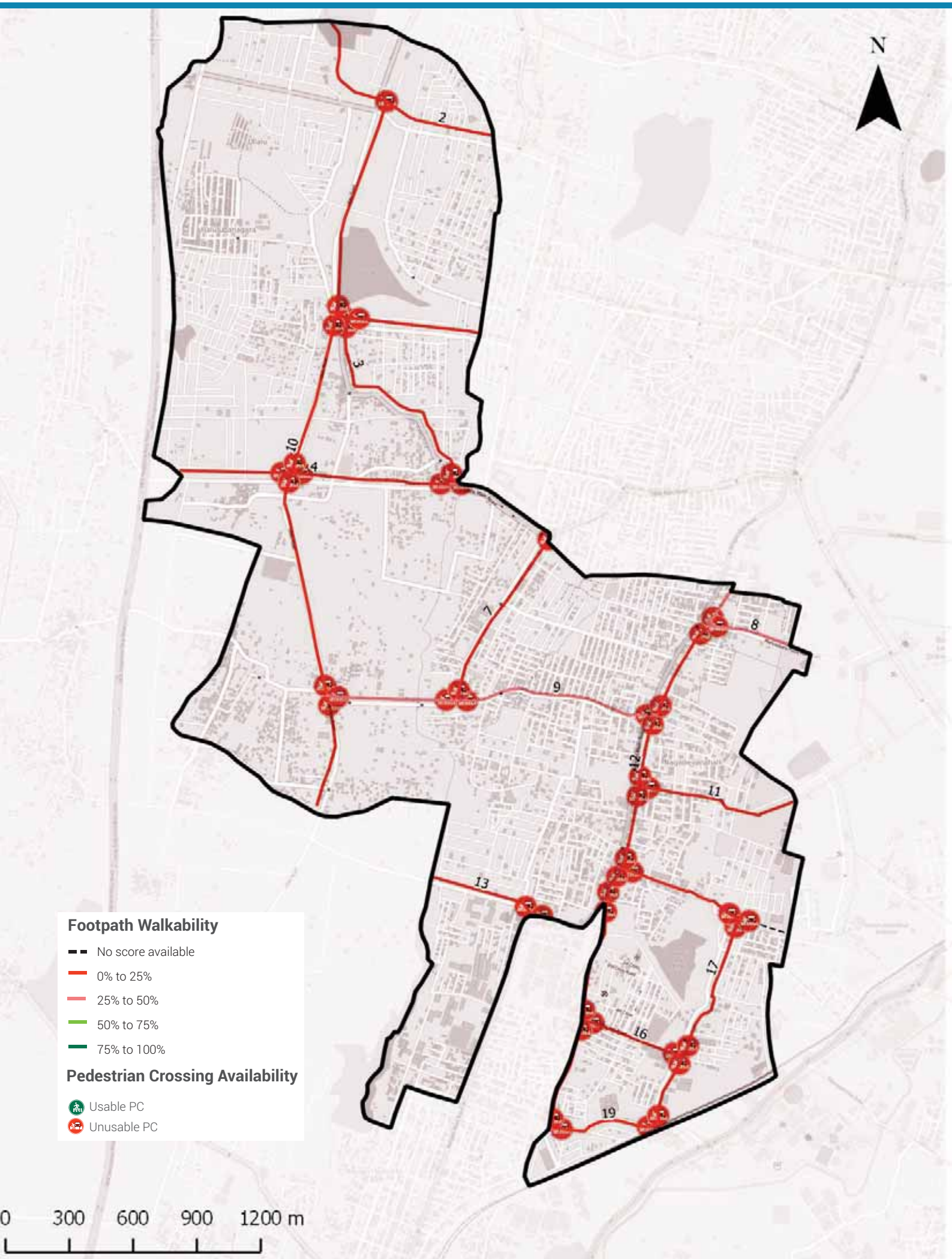
235 km

Arterial	6 km
Sub-arterial	4 km
Collector	8 km
Local	217 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	26	11%	Each unit services a radius of 500m*
Bus Stops	19	26%	
Public Toilets	1	83%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

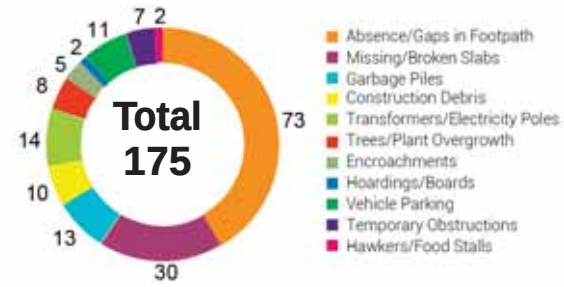
Total Footpath

32.9 km

Unwalkable km

29.1 km (89%)

Obstructions Found



2 To ACTION

- » 29.1 km of Footpath need to be built/repaired and
- » 175 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

52

Unusable PCs

52 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

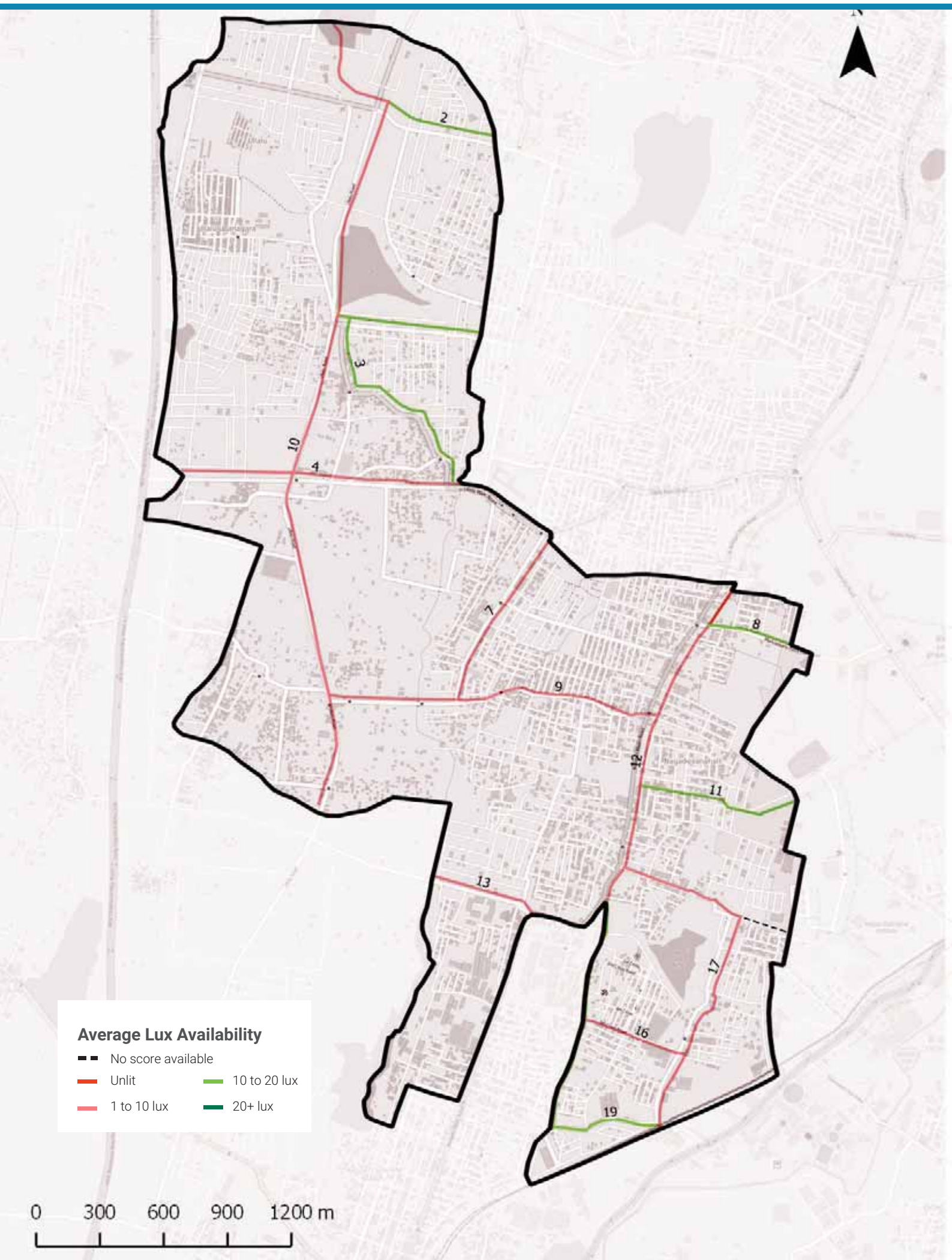
PC Issues Found

52 (100%)	No Crossing	45
	No Signal	39

3 To ACTION

- » 45 junctions need a crossing
- » 39 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

11 km (Total = 32.9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	11 km

4 To ACTION

» 11 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

34

Open Complaints

17

Complaint Type

5 To ACTION

» 17 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.92	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.63	46.08	4.85	0.37	0.00	1.64	8.75	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	0.52	0.04	5.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.94 Cr.	4.47 Cr.	0.73 Cr.	0.66 Cr.	0.08 Cr.
		75.32%	12.23%	11.09%	1.36%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 5.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
35	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Nayandahalli WARD PERFORMANCE REPORT

WARD: 131

Councillor: M Savitha

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Annexure 1
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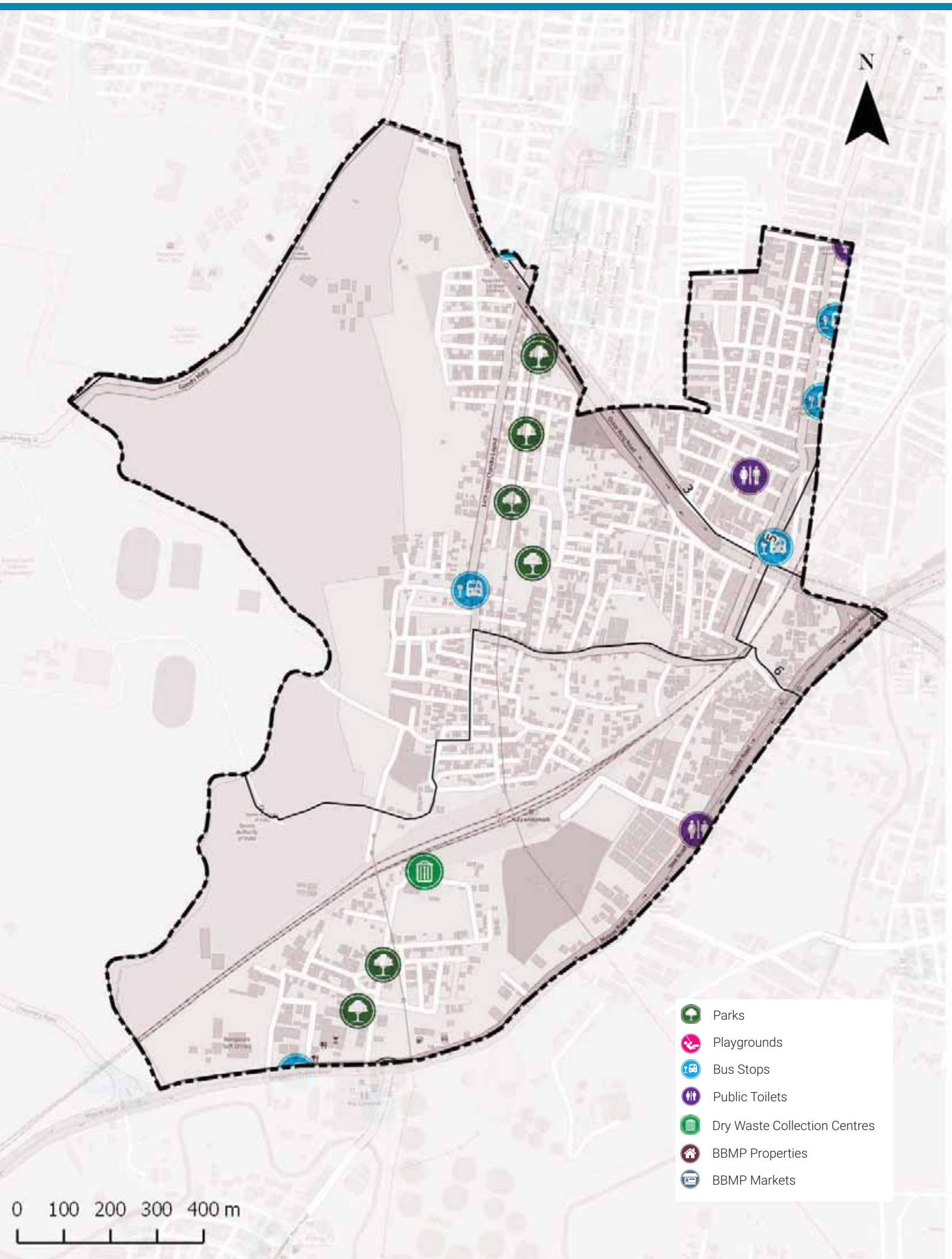
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Chandra Layout**
Division	**Govindaraj Nagar**
Zone	**West**
AC	**Govindaraja Nagar**
MLA	**Priya Krishna**

WARD INFO

Population

42,785

Households

10,285

Area

2.1 sq.km

Road Length

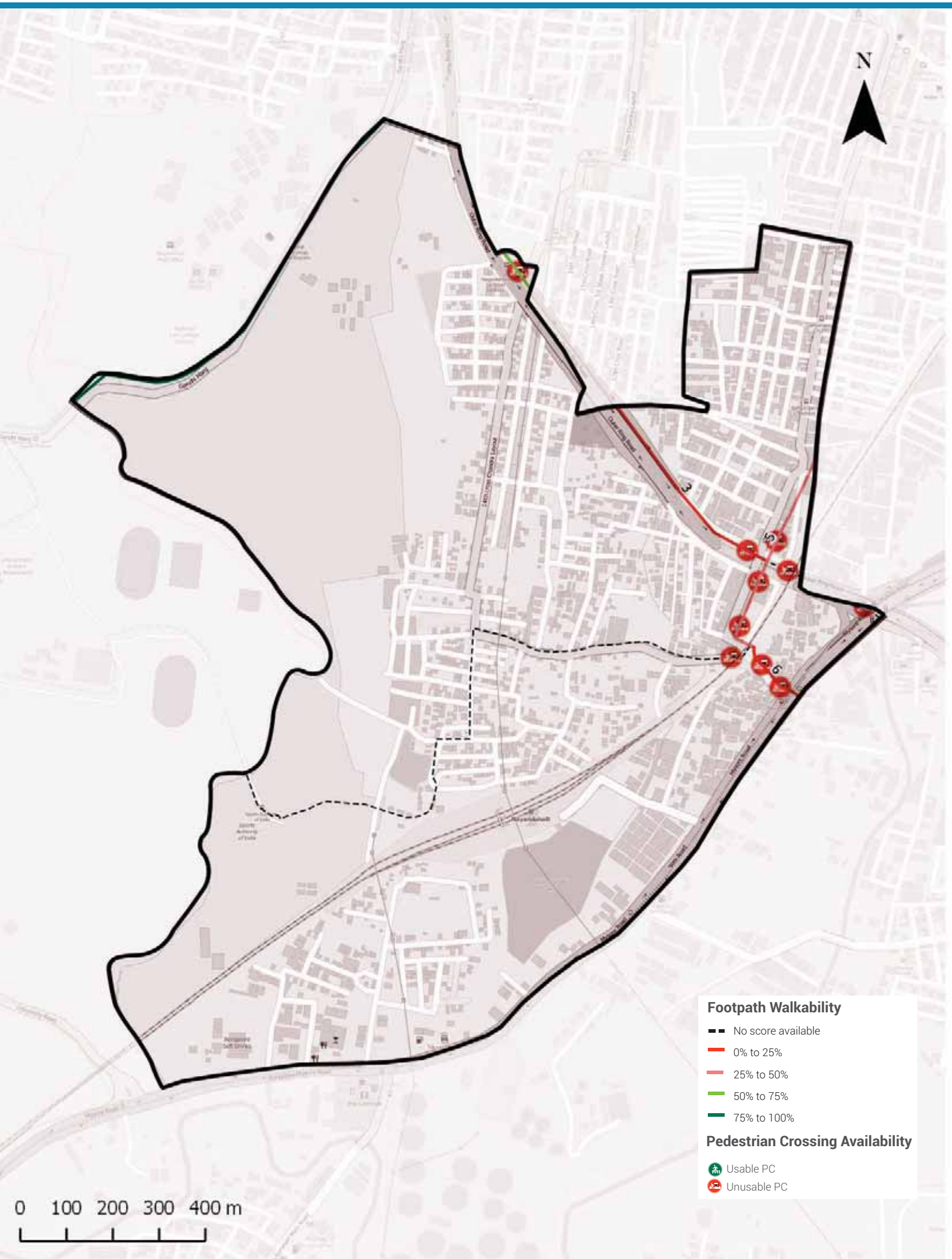
41 km

Arterial	2 km
Sub-arterial	1 km
Collector	2 km
Local	36 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	6%	Each unit services a radius of 500m*
Bus Stops	5	22%	
Public Toilets	3	37%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

3.1 km

Unwalkable km

2.4 km (77%)

Obstructions Found

2 To ACTION

» 2.4 km of Footpath need to be built/repaired and
» 2 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

10

Unusable PCs

10 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

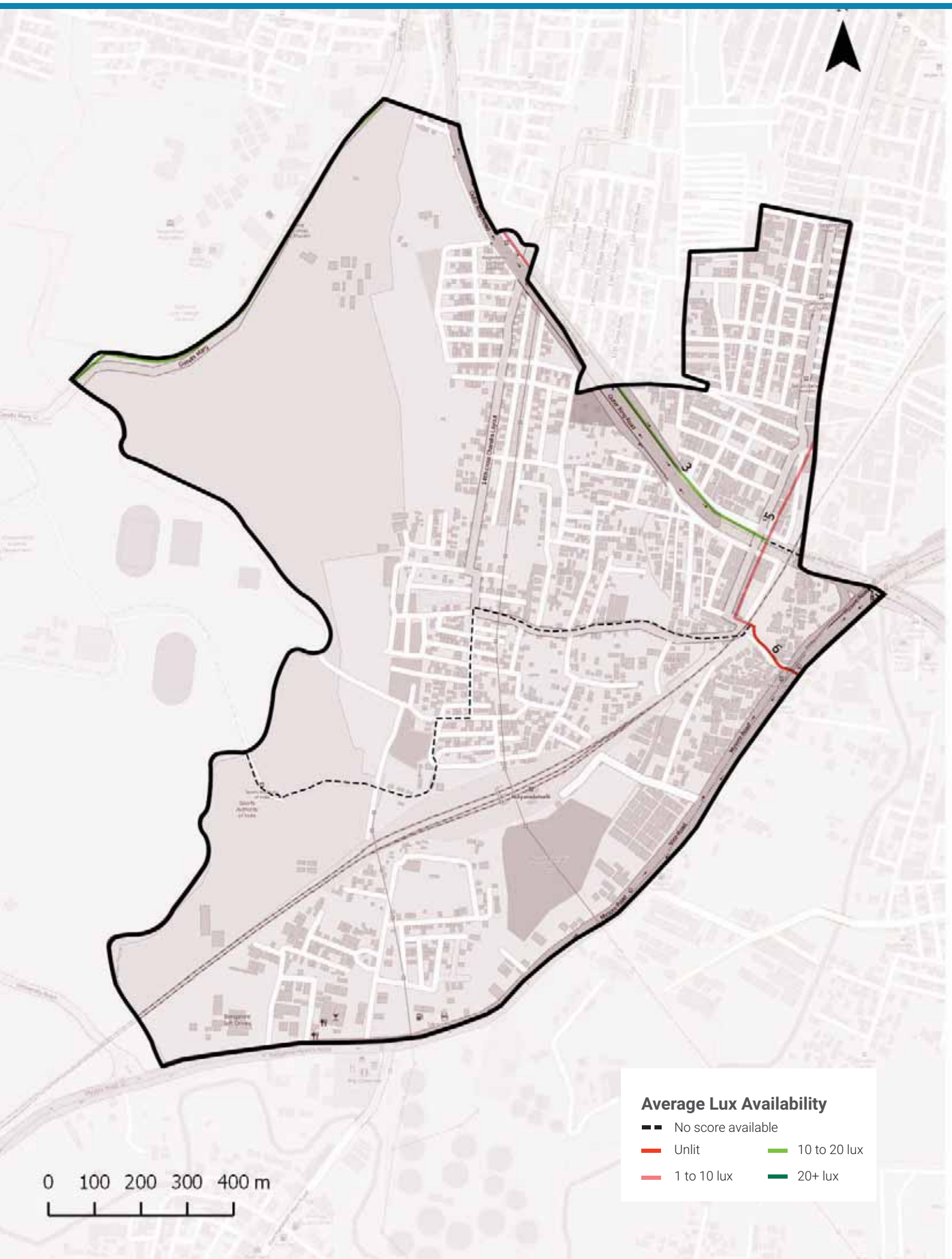
PC Issues Found

10 (100%)	No Crossing	8
	No Signal	4

3 To ACTION

» 8 junctions need a crossing
» 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

1 km (Total = 3.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

17

Open Complaints

11

Complaint Type

5 To ACTION

» 11 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.63	46.09	4.84	0.37	0.00	1.64	8.75	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	0.52	0.04	5.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.94 Cr.	4.47 Cr.	0.73 Cr.	0.66 Cr.	0.08 Cr.
		75.33%	12.23%	11.08%	1.36%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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• Arterial Roads

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• Sub-arterial Roads

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• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 5.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Attiguppe
WARD PERFORMANCE REPORT

WARD: 132

Councillor: Dr S Raju

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Annexure 1
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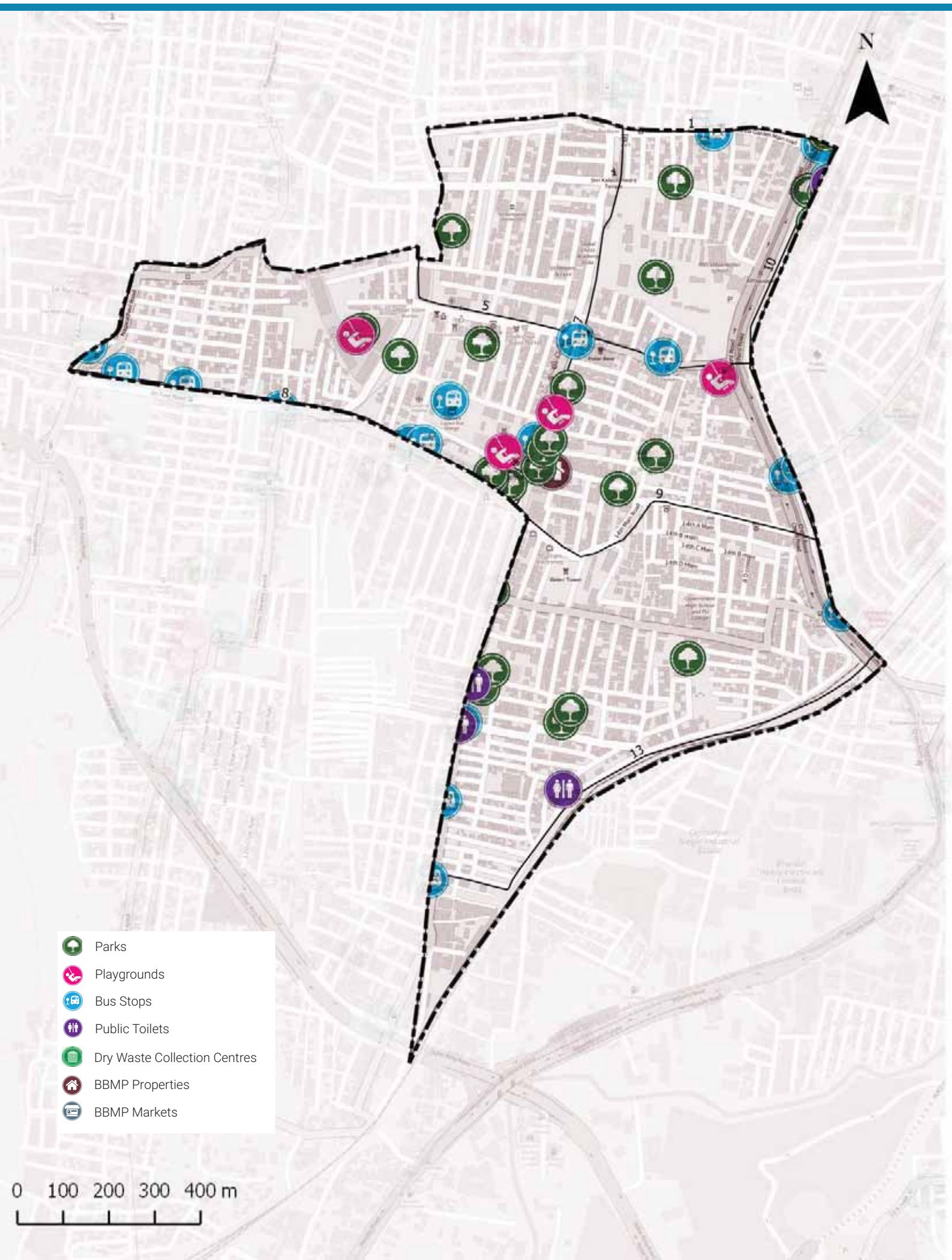
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Gaali Anjaneya Temple**
Division	**Vijay Nagar**
Zone	**South**
AC	**Vijaya Nagar**
MLA	**M. Krishnappa**

WARD INFO

Population

41,487

Households

10,576

Area

1.4 sq.km

Road Length

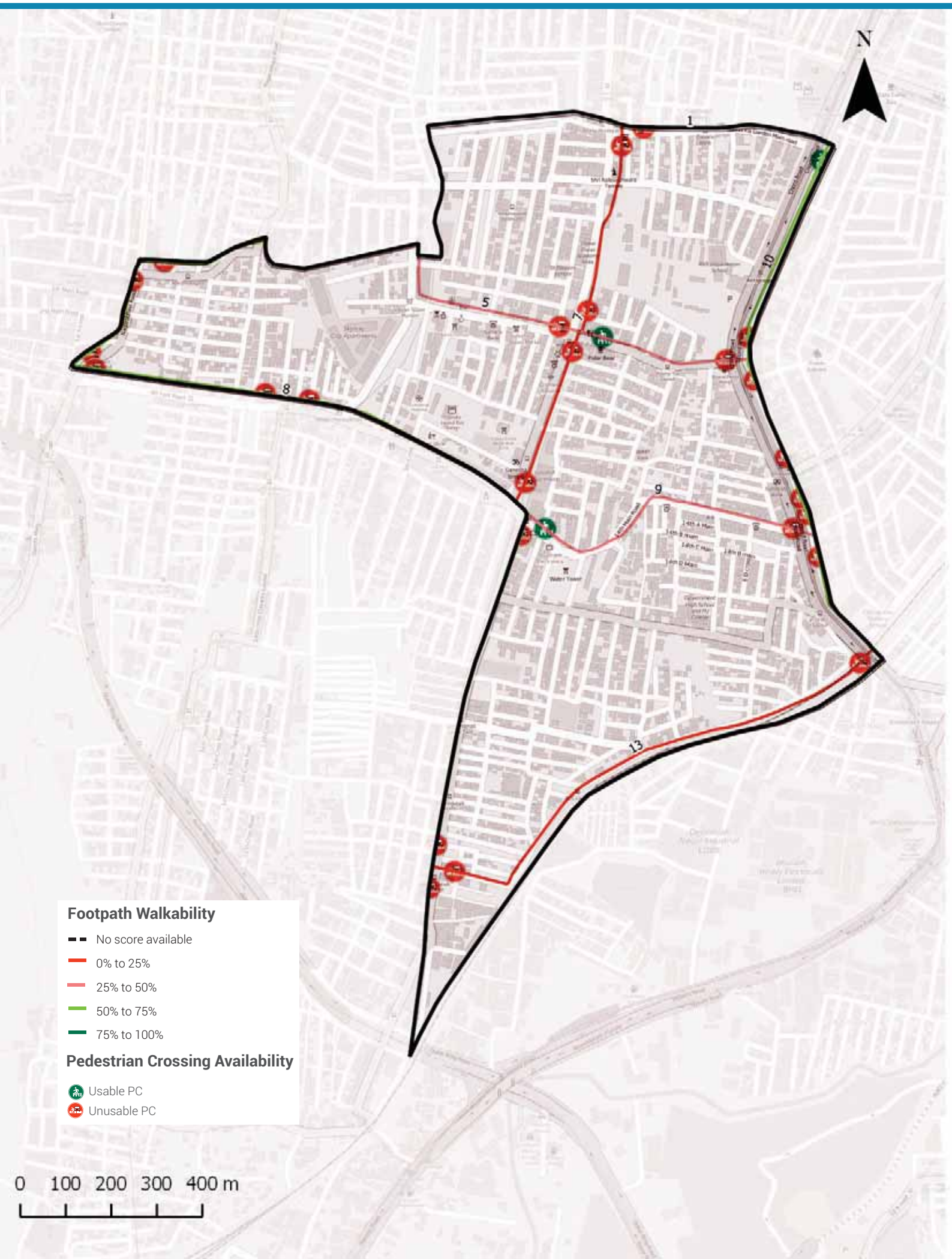
46 km

Arterial	3 km
Sub-arterial	3 km
Collector	1 km
Local	39 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	32	1%	Each unit services a radius of 500m*
Bus Stops	12	0%	
Public Toilets	3	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

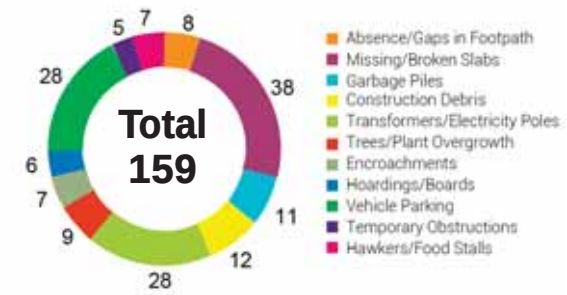
Total Footpath

13.7 km

Unwalkable km

7.9 km (57%)

Obstructions Found



2 To ACTION

- » 7.9 km of Footpath need to be built/repaired and
- » 159 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

28

Unusable PCs

25 (89%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

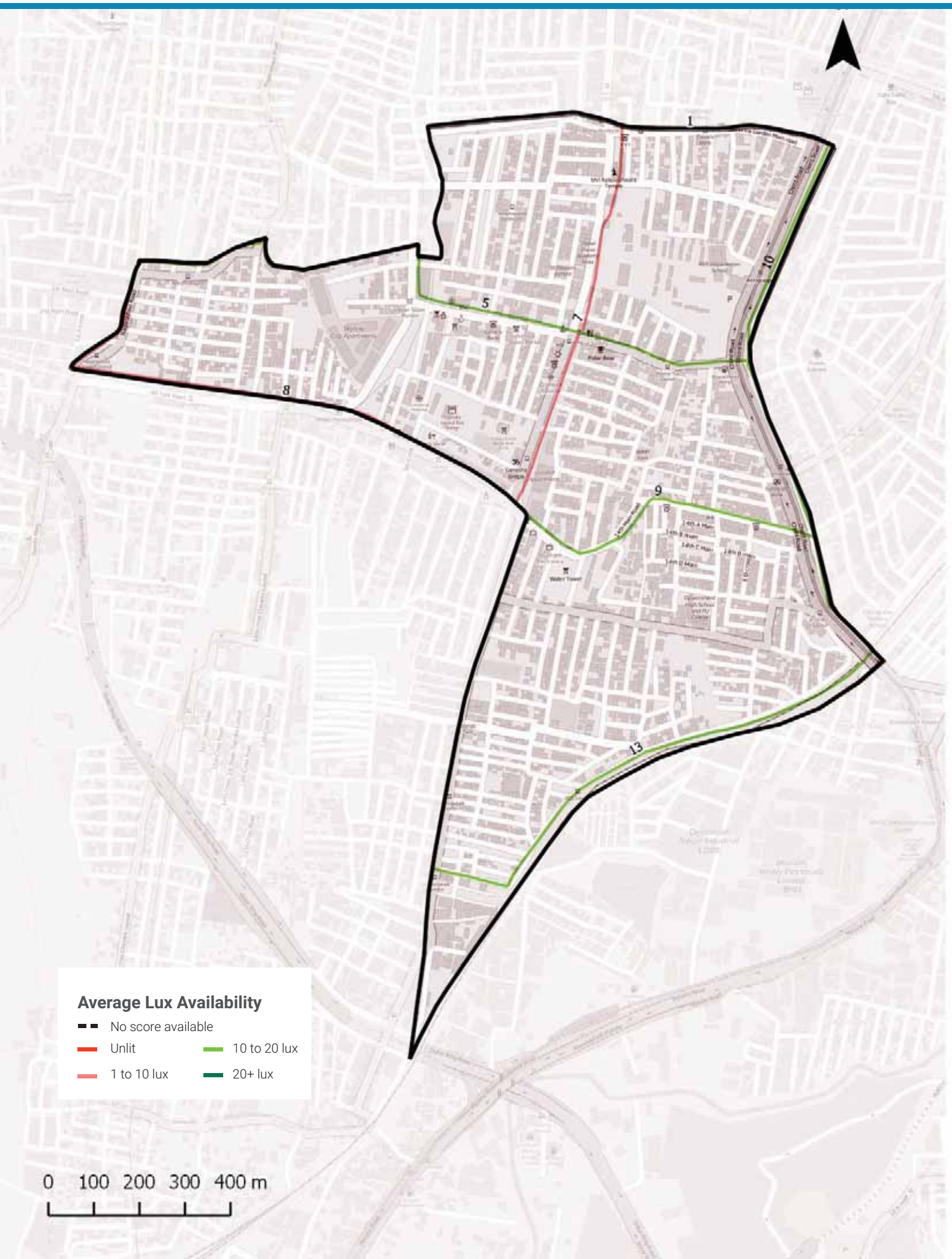
PC Issues Found

25 (89%)	No Crossing	23
	No Signal	6

3 To ACTION

- » 23 junctions need a crossing
- » 6 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

2 km (Total = 13.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

27

Open Complaints

13

Complaint Type

5 To ACTION

» 13 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.91%	12.25%	10.89%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P0349	RUB - Bapujinagar & Hampinagar (RPC Layout)	Roads	-
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Hampi Nagar
WARD PERFORMANCE REPORT

WARD: 133

Councillor: Anand C Hosur

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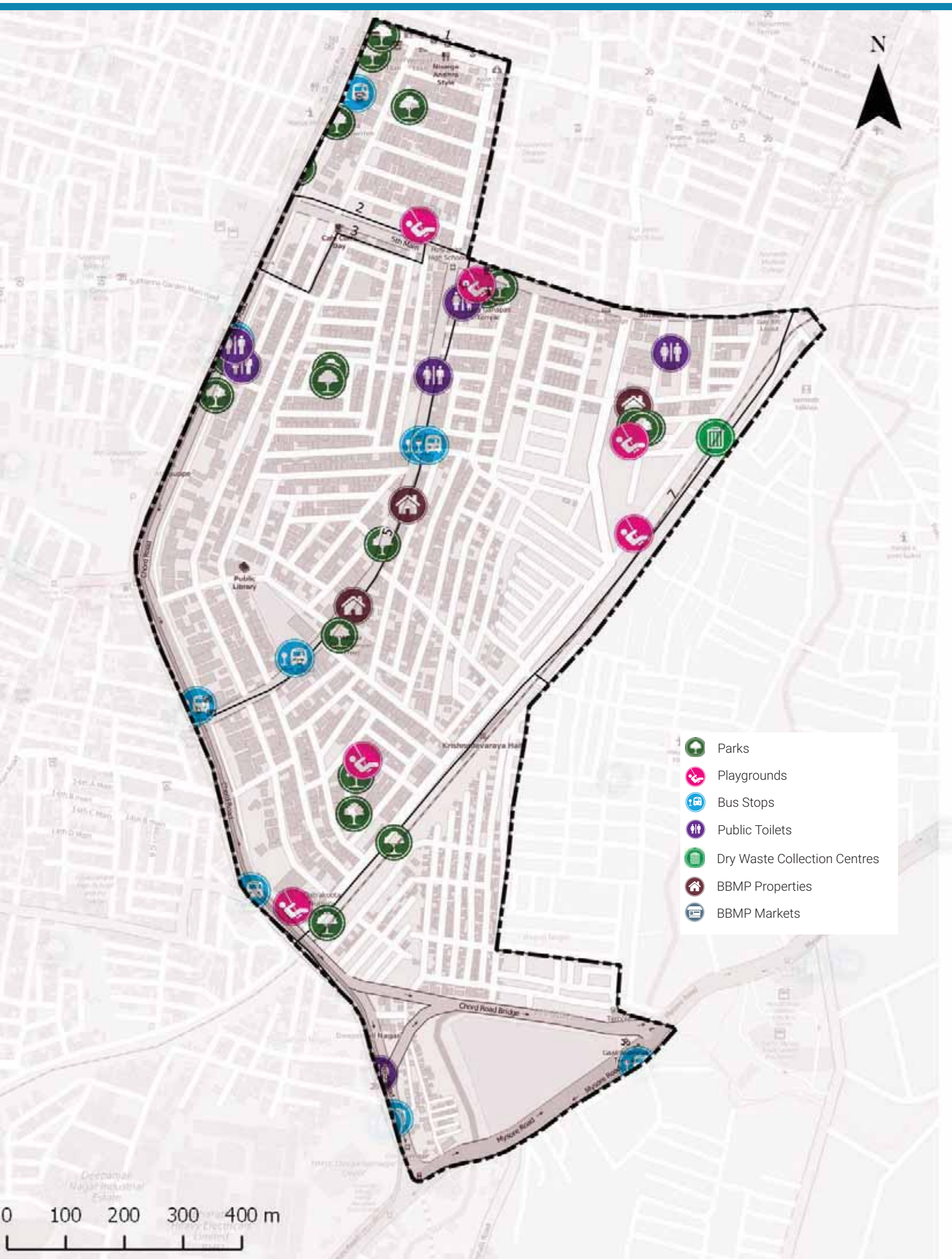
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Gaali Anjaneya Temple**
Division	**Vijay Nagar**
Zone	**South**
AC	**Vijaya Nagar**
MLA	**M. Krishnappa**

WARD INFO

Population

35,113

Households

8,456

Area

1.1 sq.km

Road Length

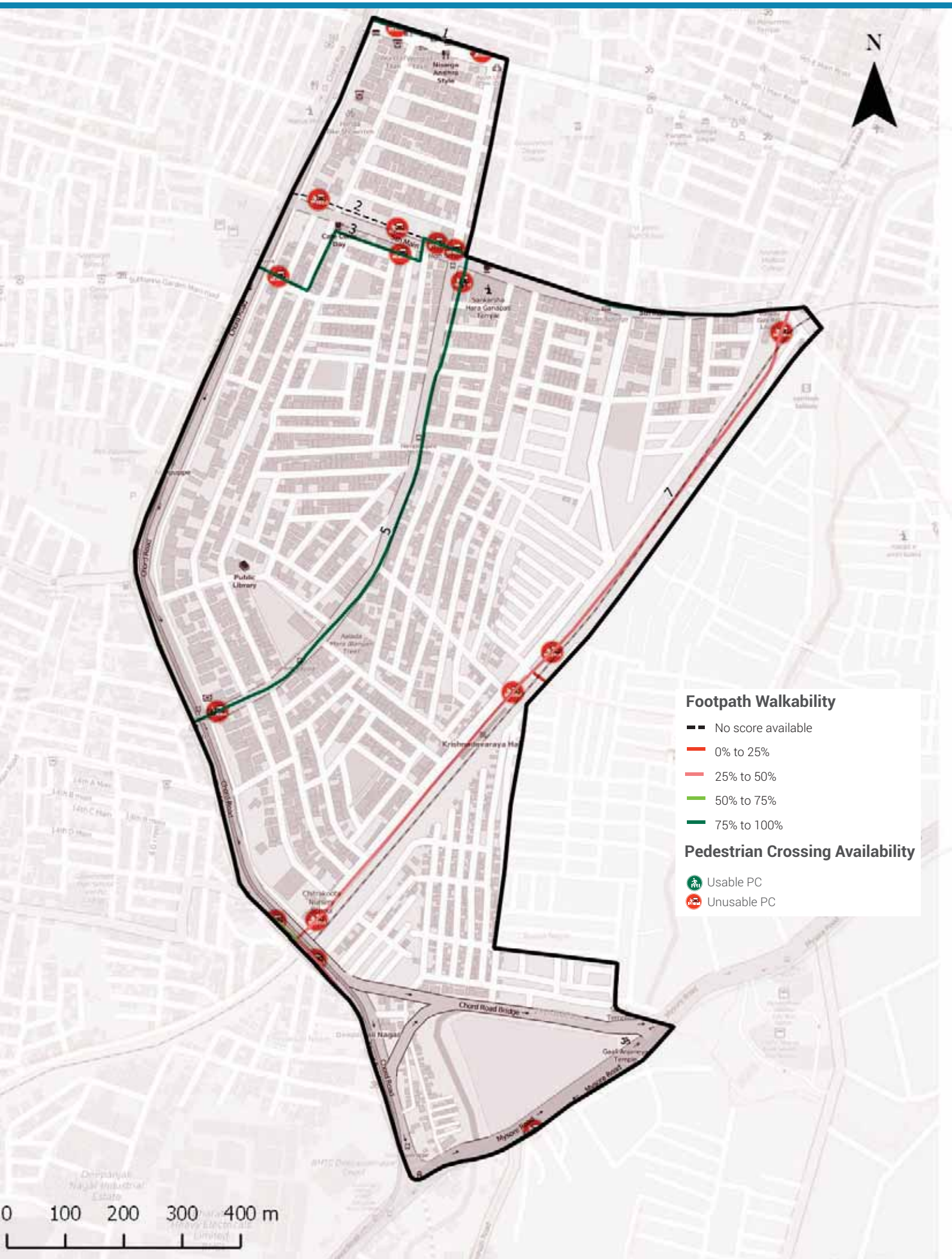
38 km

Arterial	1 km
Sub-arterial	3 km
Collector	0 km
Local	34 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	27	0%	Each unit services a radius of 500m*
Bus Stops	7	3%	
Public Toilets	5	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

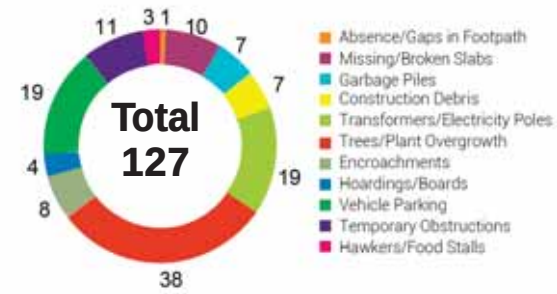
Total Footpath

8.7 km

Unwalkable km

2.4 km (27%)

Obstructions Found



2 To ACTION

» 2.4 km of Footpath need to be built/repaired and
» 127 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

17

Unusable PCs

17 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

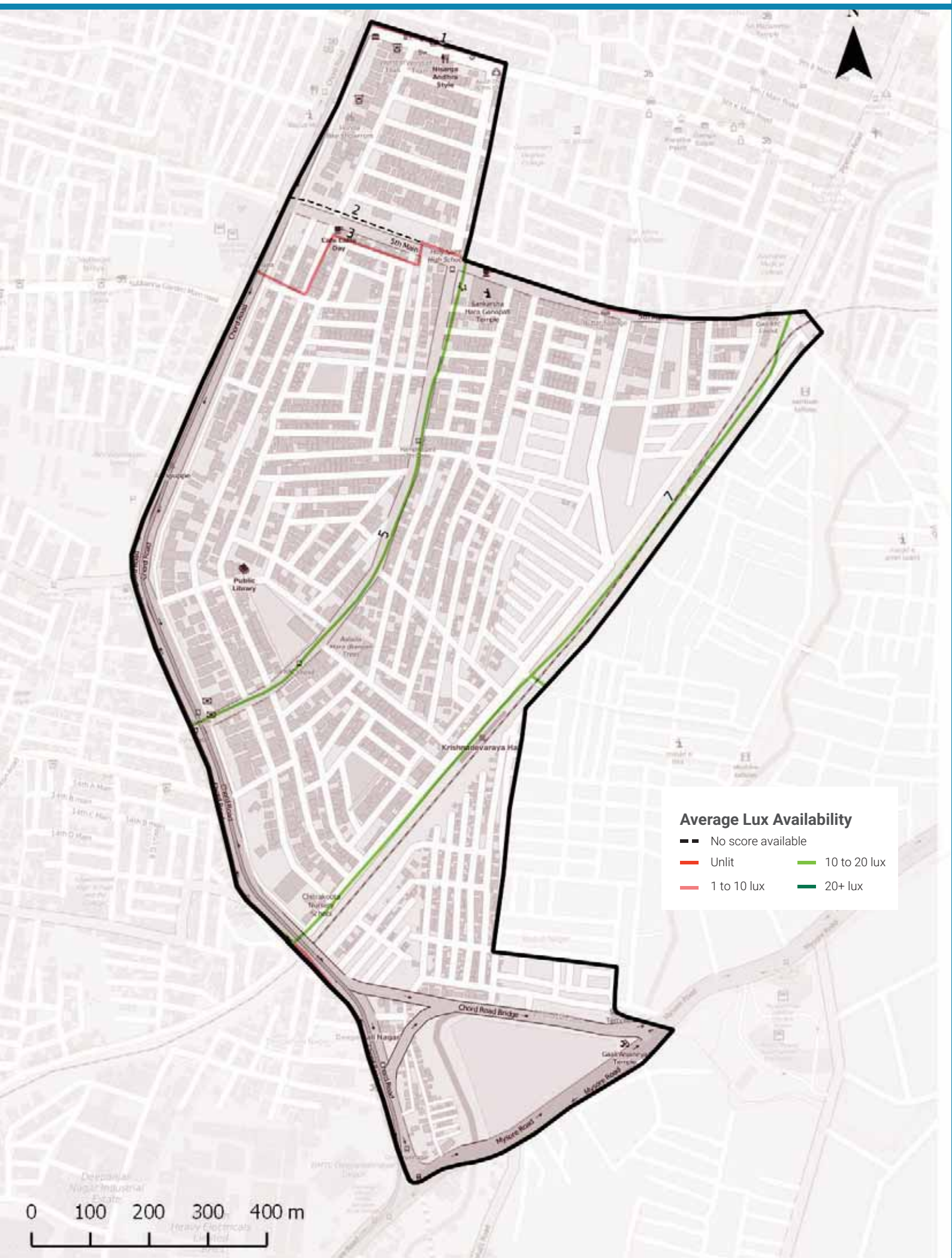
PC Issues Found

17 (100%)	No Crossing	13
	No Signal	6

3 To ACTION

» 13 junctions need a crossing
» 6 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

1 km (Total = 8.7 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

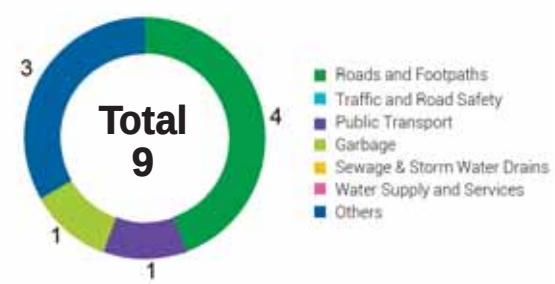
Total Complaints

26

Open Complaints

9

Complaint Type



5 To ACTION

» 9 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
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Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.91%	12.25%	10.89%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
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Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 39
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Bapuji Nagar
WARD PERFORMANCE REPORT

WARD: 134

Councillor: Azmal Beig

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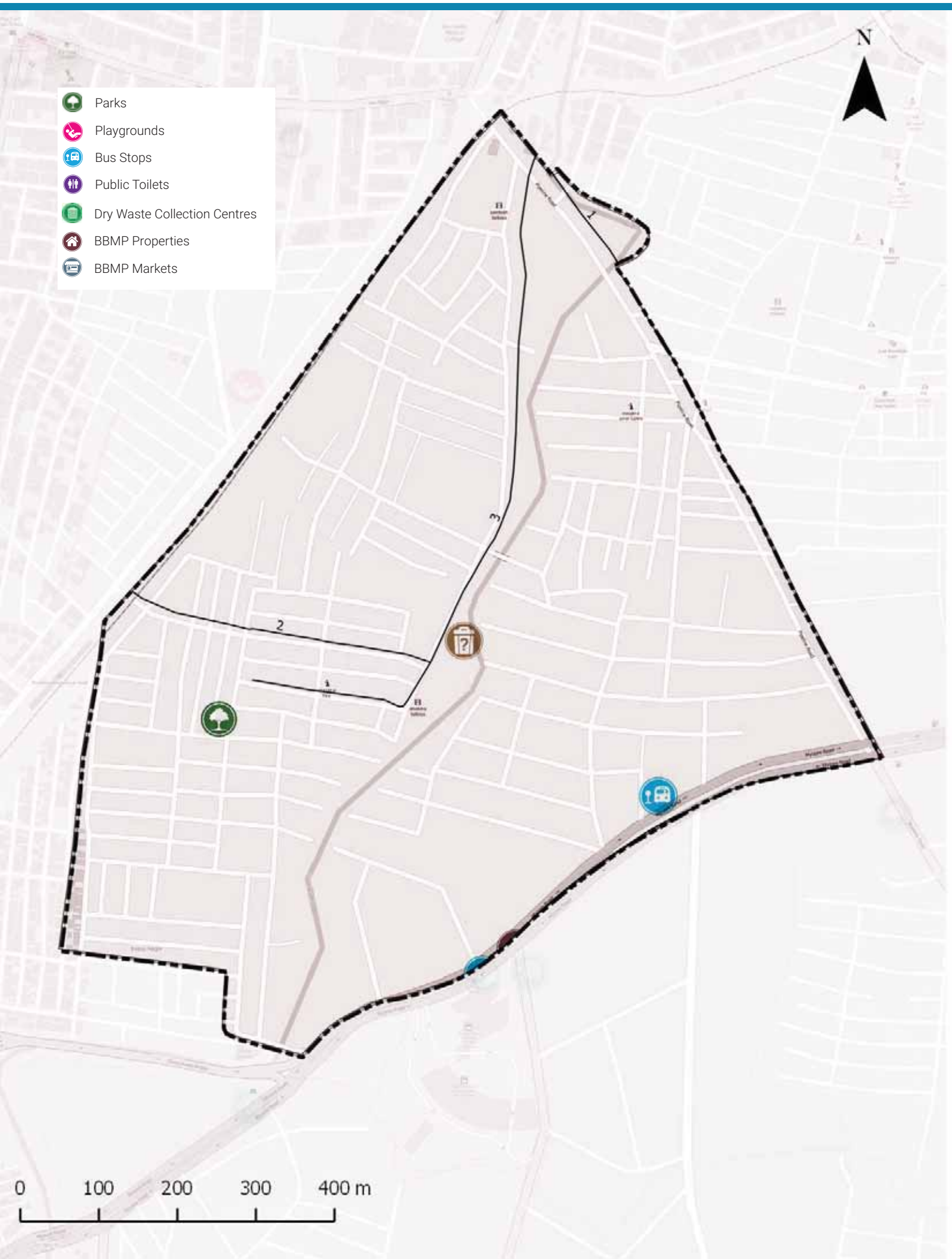
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Vijay Nagar**
Division	**Vijay Nagar**
Zone	**South**
AC	**Vijaya Nagar**
MLA	**M. Krishnappa**

WARD INFO

Population

49,484

Households

10,647

Area

0.7 sq.km

Road Length

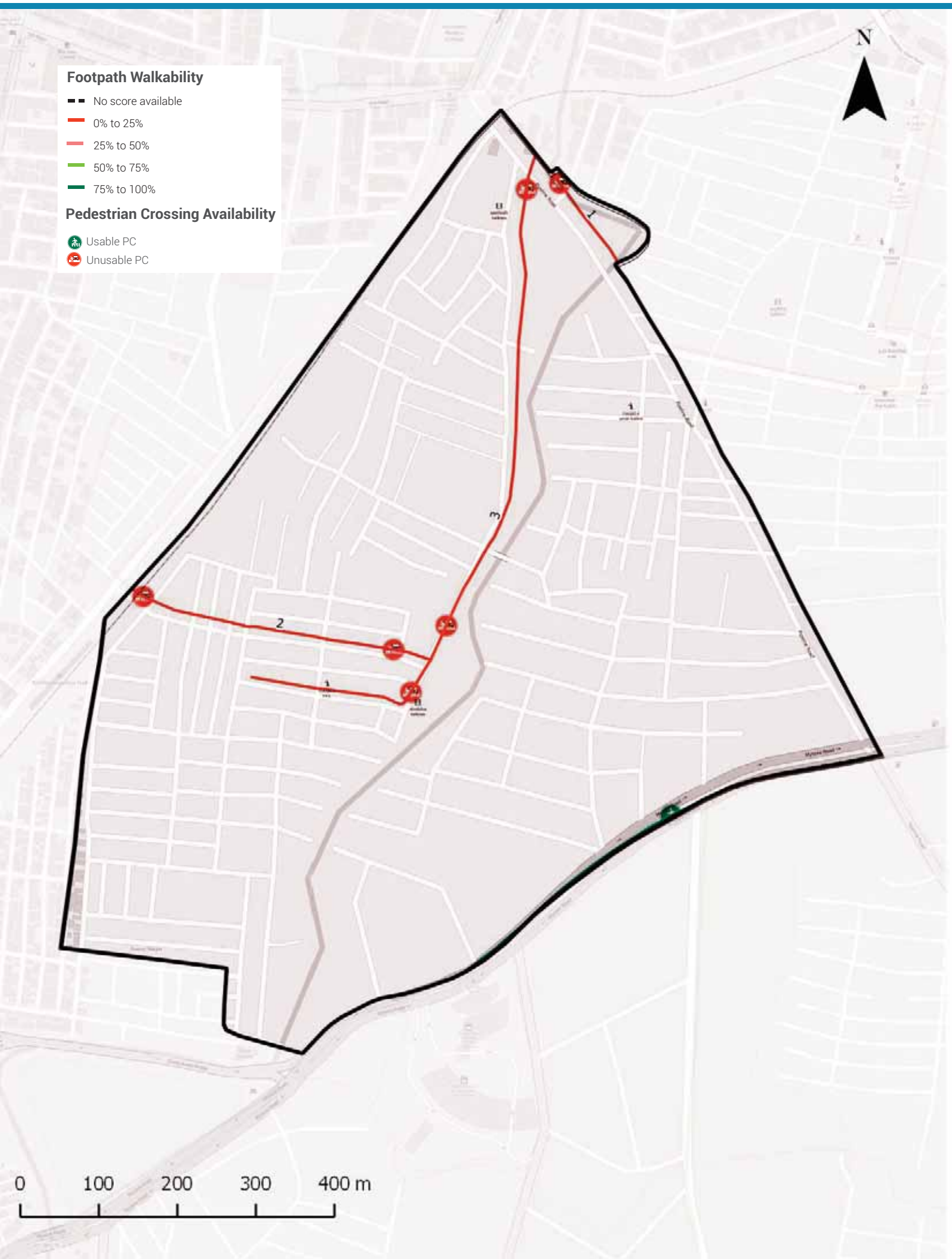
22 km

Arterial	0 km
Sub-arterial	0 km
Collector	1 km
Local	21 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	7%	Each unit services a radius of 500m*
Bus Stops	2	29%	
Public Toilets	0	1%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

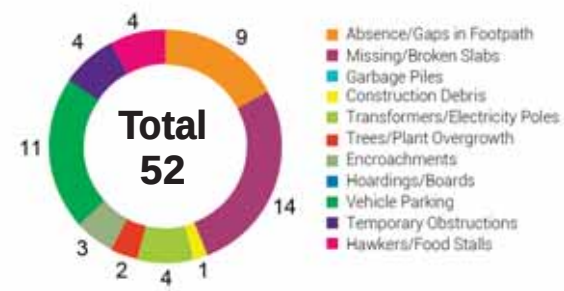
Total Footpath

4.5 km

Unwalkable km

4.3 km (96%)

Obstructions Found



2 To ACTION

- » 4.3 km of Footpath need to be built/repaired and
- » 52 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

7

Unusable PCs

6 (86%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

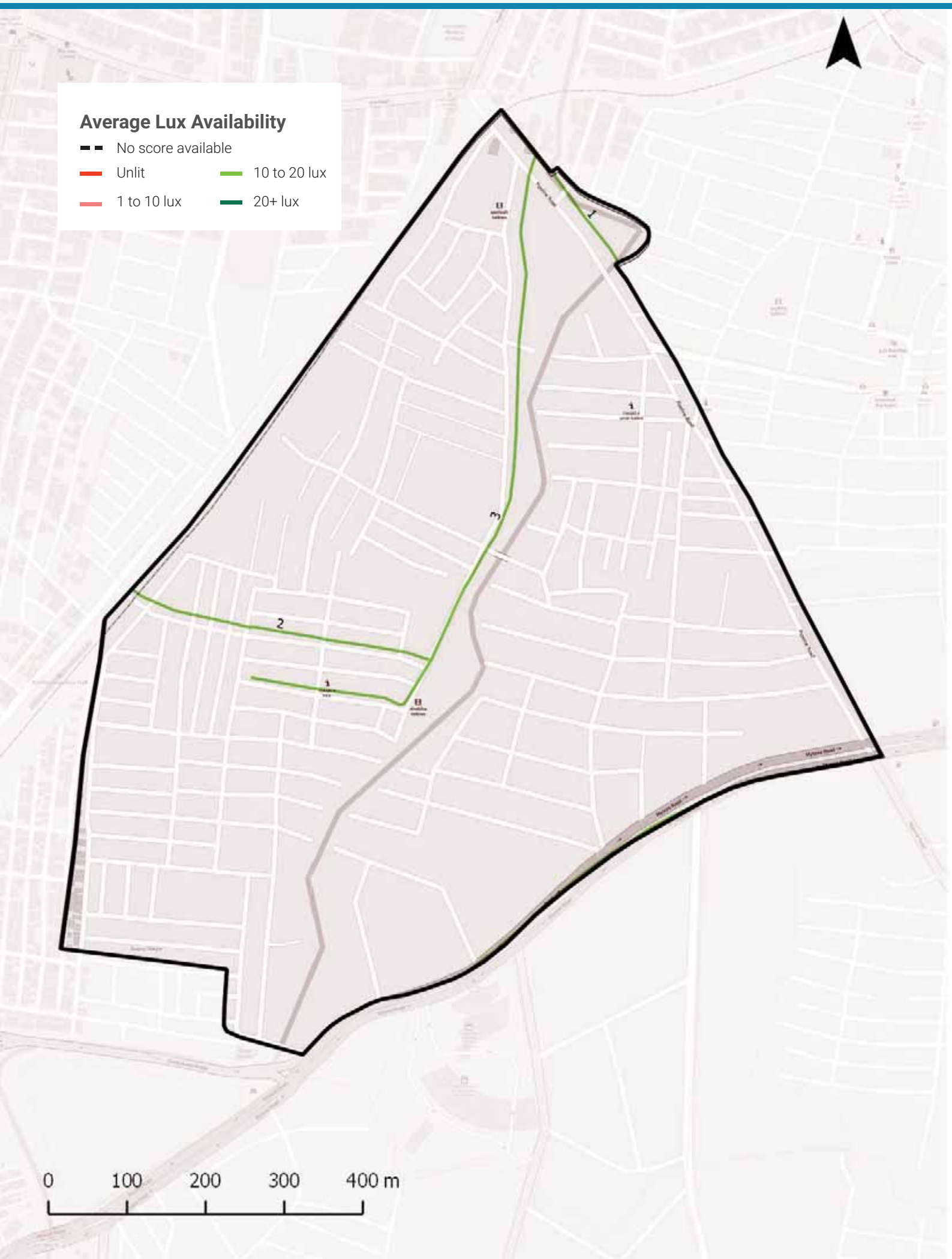
6 (86%)

No Crossing	5
No Signal	6

3 To ACTION

- » 5 junctions need a crossing
- » 6 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km (Total = 4.5 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

2

Open Complaints

2

Complaint Type

5 To ACTION

» 2 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.46

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	34.58	42.34	4.42	0.00	0.00	1.50	16.54	0.62	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.10	1.07	0.04	6.46
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.46 Cr.)	4.47 Cr. 69.21%	0.76 Cr. 11.80%	1.15 Cr. 17.78%	0.08 Cr. 1.22%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 6.46 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P3086	Drinking Water ilterationproject in Ward no 157, 134	Unallocated & Other Works	49.92
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P3086	Drinking Water ilterationproject in Ward no 157, 134	Unallocated & Other Works	5.00
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
34	Unassigned Works	P3035	Development of Vivekananda iPark Bapujinagar ward, Nrupa Parkg& Muneshwara Park	Recreational Amenities	-
35	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Padarayanapura WARD PERFORMANCE REPORT

WARD: 135

Councillor: Imran Pasha

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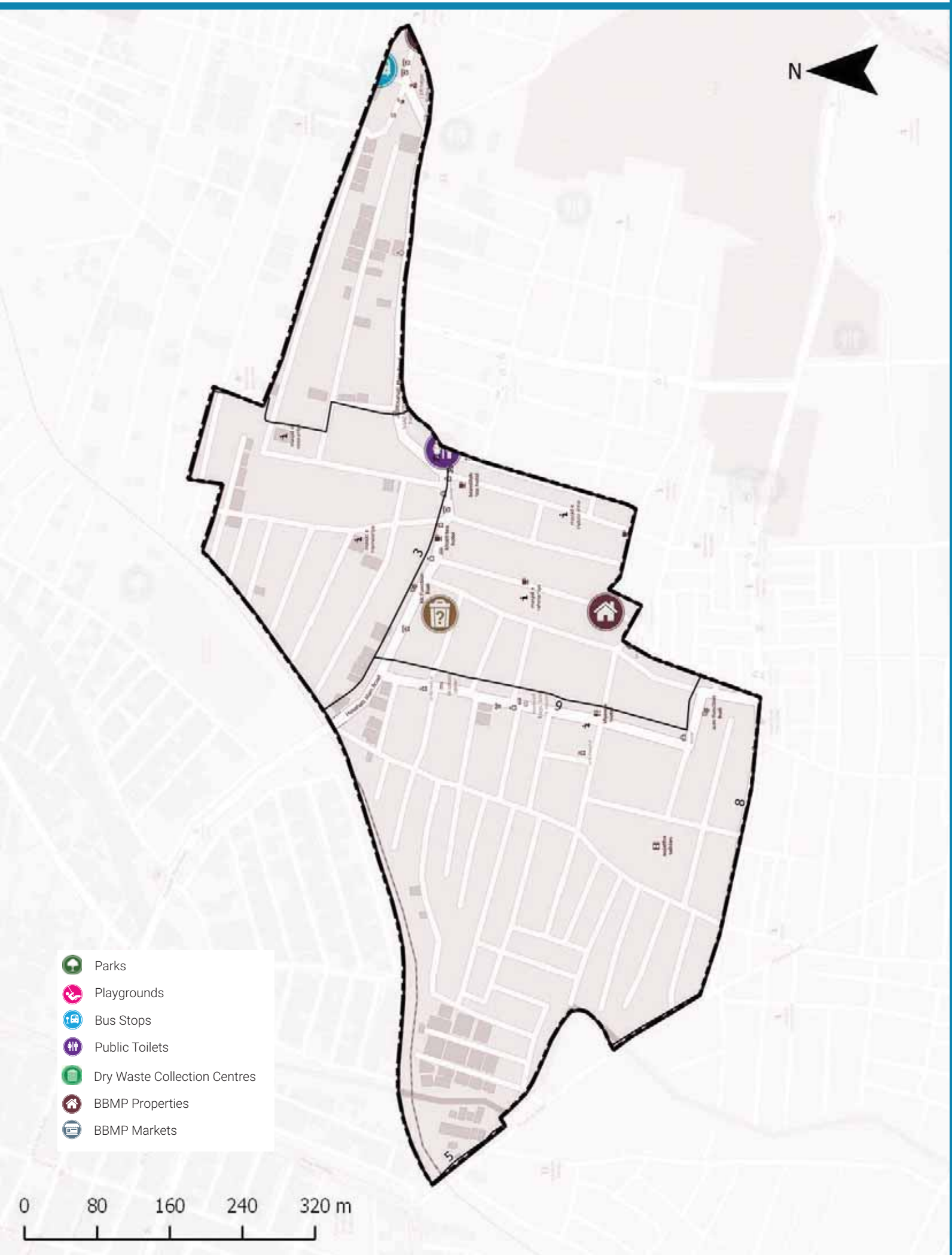
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jagajeevanram Nagar**
Division	**Chamarajpete**
Zone	**West**
AC	**Chamarajpet**
MLA	**B. Z. Zameer Ahmed Khan**

WARD INFO

Population

37,599

Households

7,273

Area

0.3 sq.km

Road Length

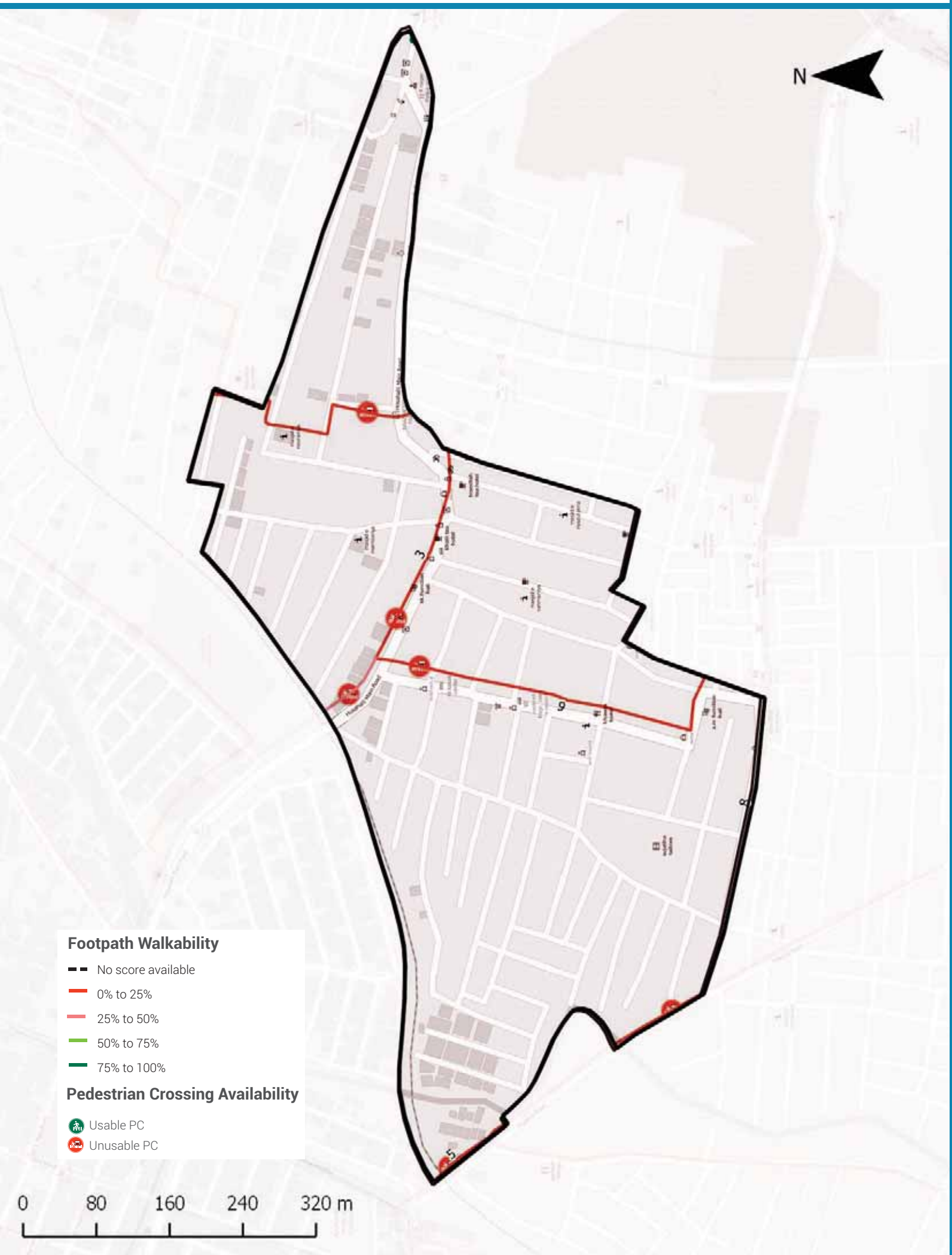
14 km

Arterial	0 km
Sub-arterial	1 km
Collector	1 km
Local	12 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	19%	Each unit services a radius of 500m*
Bus Stops	0	31%	
Public Toilets	1	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

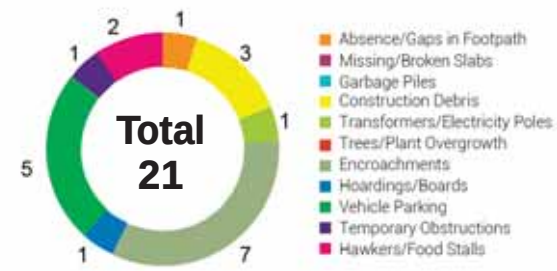
Total Footpath

2.8 km

Unwalkable km

2.5 km (91%)

Obstructions Found



2 To ACTION

» 2.5 km of Footpath need to be built/repaired and
» 21 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

6

Unusable PCs

6 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

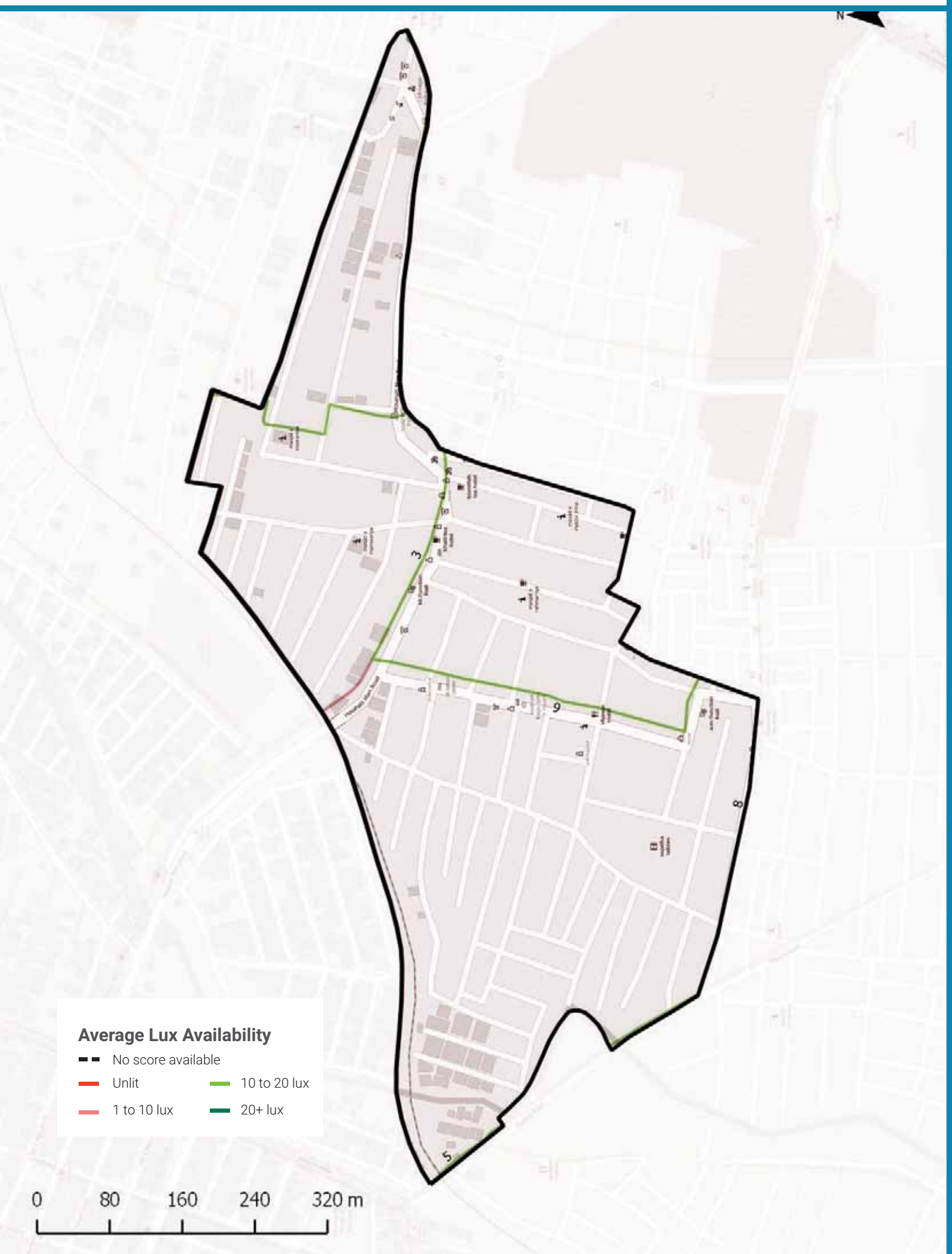
PC Issues Found

6 (100%)	No Crossing	2
	No Signal	5

3 To ACTION

» 2 junctions need a crossing
» 5 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

0 km (Total = 2.8 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

6

Open Complaints

0

Complaint Type

Total
0

- Roads and Footpaths
- Traffic and Road Safety
- Public Transport
- Garbage
- Sewage & Storm Water Drains
- Water Supply and Services
- Others

5 To ACTION

» 0 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.59

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.97	48.94	0.23	0.40	0.00	0.46	9.29	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.02	0.00	0.03	0.52	0.04	5.59
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.59 Cr.)	4.23 Cr. 75.69%	0.66 Cr. 11.89%	0.64 Cr. 11.42%	0.06 Cr. 1.00%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 34
Allocation for works in your ward: 5.59 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
9	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
10	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
11	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
12	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
13	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
14	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
19	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Jagajivanaram Nagar
WARD PERFORMANCE REPORT

WARD: 136

Councillor: Seema Althaf Khan

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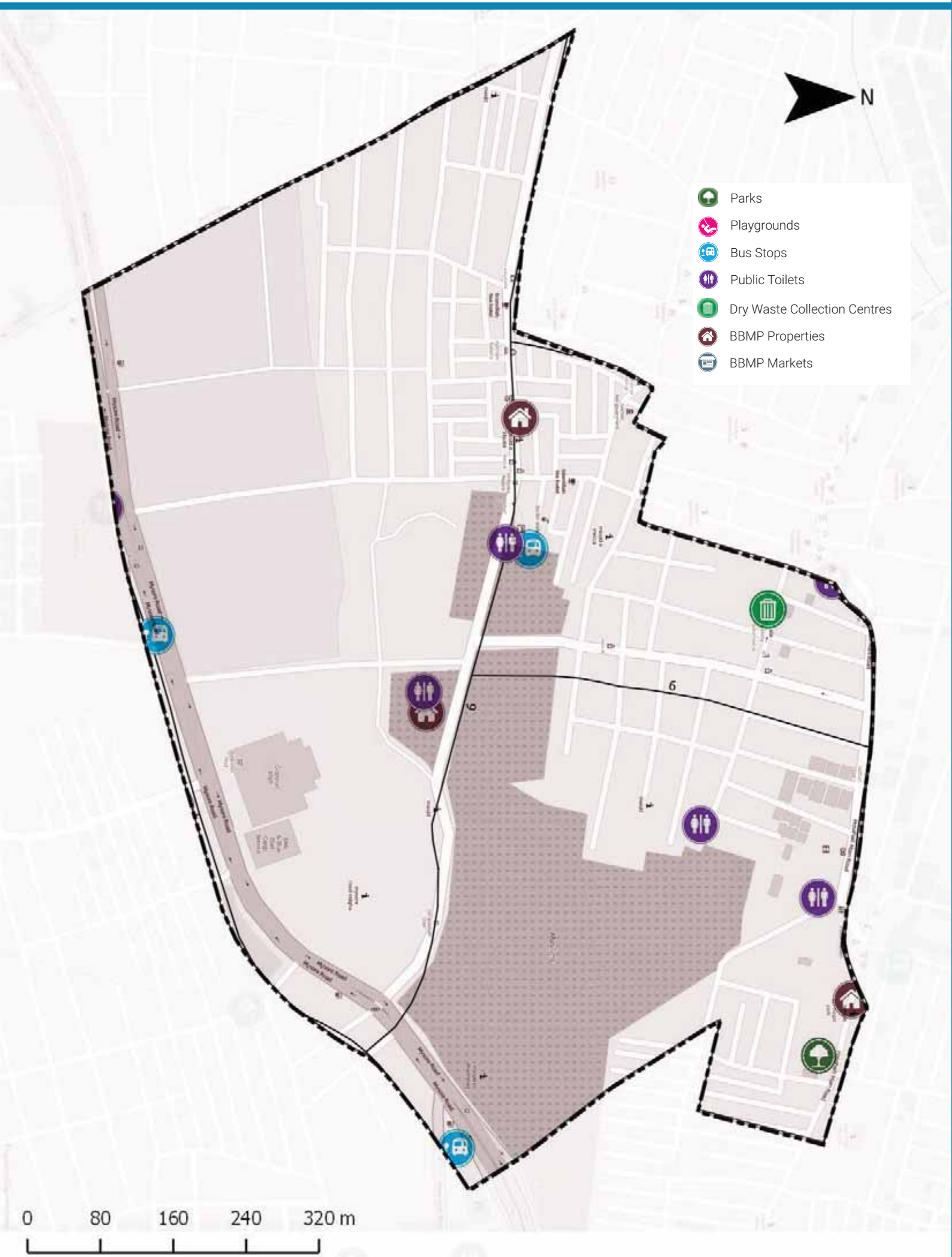
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jagajeevanram Nagar**
Division	**Chamarajpete**
Zone	**West**
AC	**Chamarajpet**
MLA	**B. Z. Zameer Ahmed Khan**

WARD INFO

Population

38,639

Households

7,751

Area

0.6 sq.km

Road Length

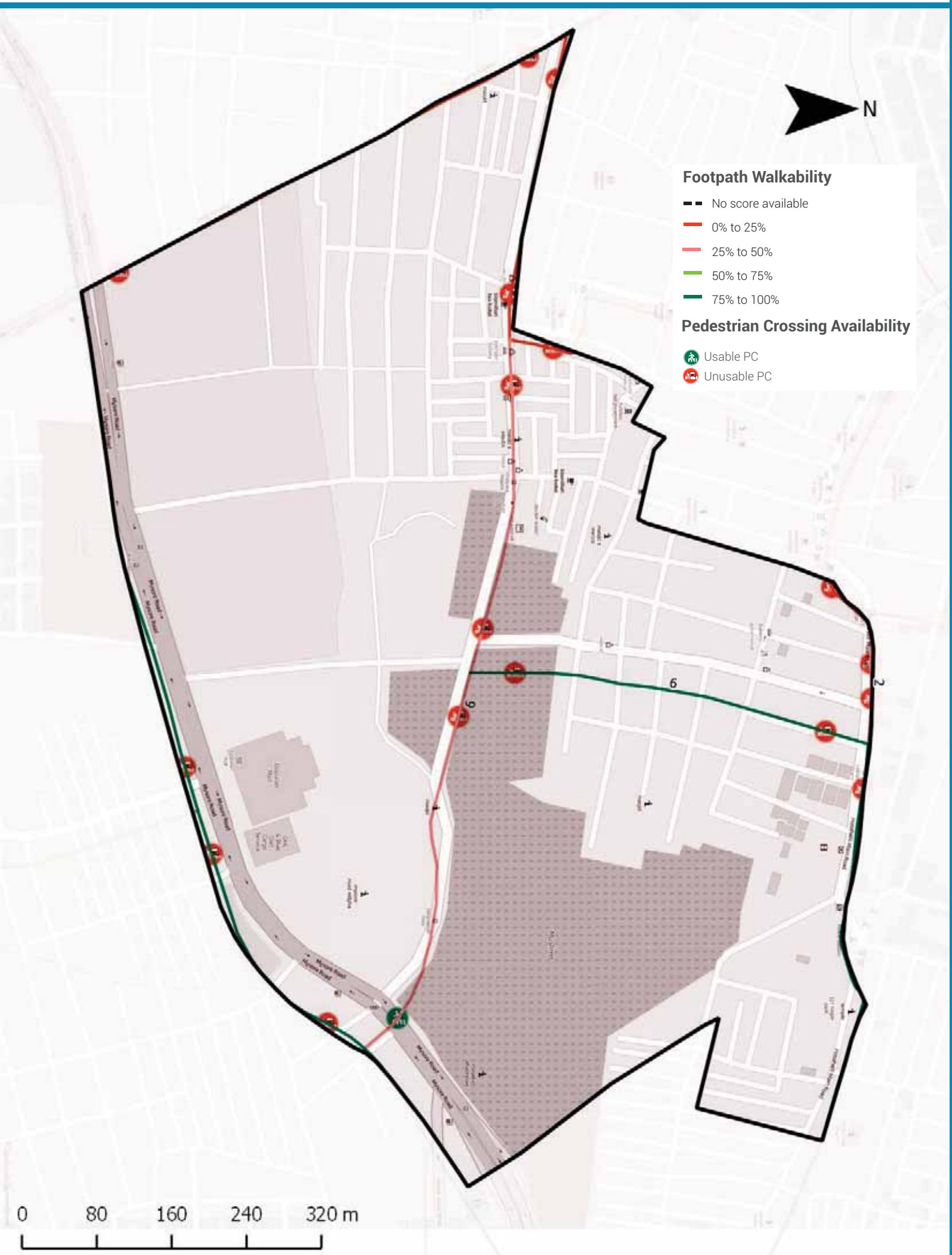
21 km

Arterial	1 km
Sub-arterial	1 km
Collector	2 km
Local	17 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	16%	Each unit services a radius of 500m*
Bus Stops	4	1%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

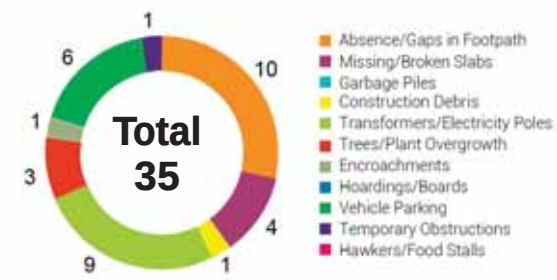
Total Footpath

2.5 km

Unwalkable km

1.3 km (51%)

Obstructions Found



2 To ACTION

- » 1.3 km of Footpath need to be built/repaired and
- » 35 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

18

Unusable PCs

17 (94%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

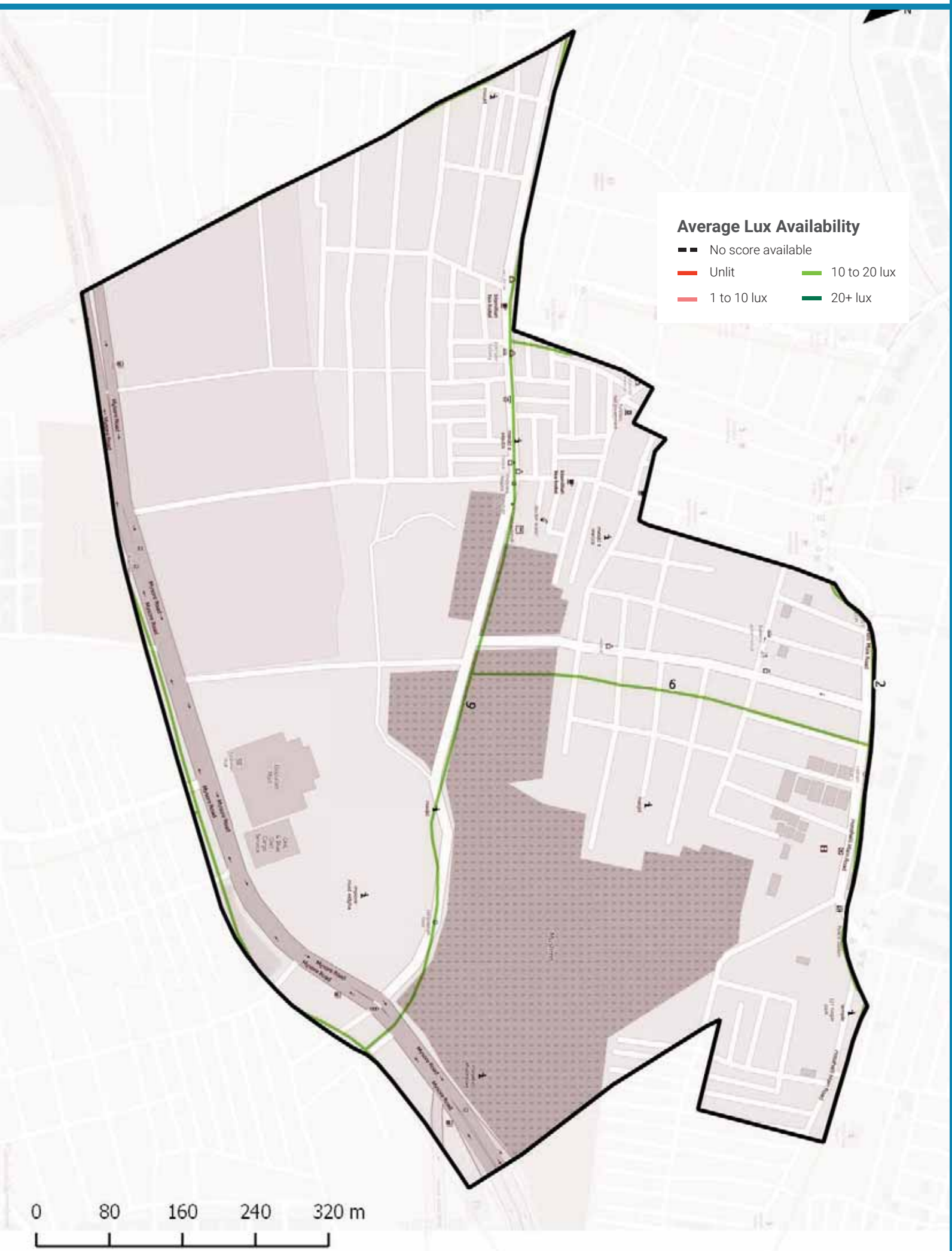
PC Issues Found

17 (94%)	No Crossing	14
	No Signal	14

3 To ACTION

- » 14 junctions need a crossing
- » 14 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km
(Total = 2.5 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

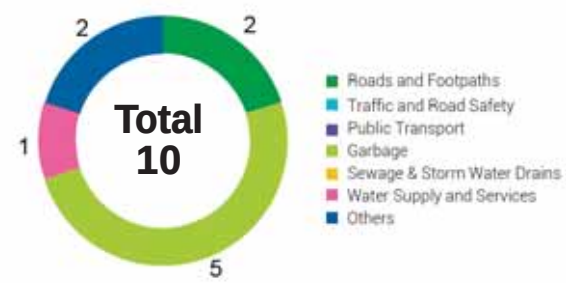
Total Complaints

24

Open Complaints

10

Complaint Type



5 To ACTION

» 10 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.09

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	31.53	38.61	4.06	0.31	0.00	17.59	7.33	0.56	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	1.25	0.52	0.04	7.09
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (7.09 Cr.)	4.47 Cr. 63.11%	1.03 Cr. 14.49%	1.51 Cr. 21.26%	0.08 Cr. 1.14%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 7.09 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	84.84
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Spillover Works	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	30.10
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Rayapuram
WARD PERFORMANCE REPORT

WARD: 137

Councillor: Shashikala G V

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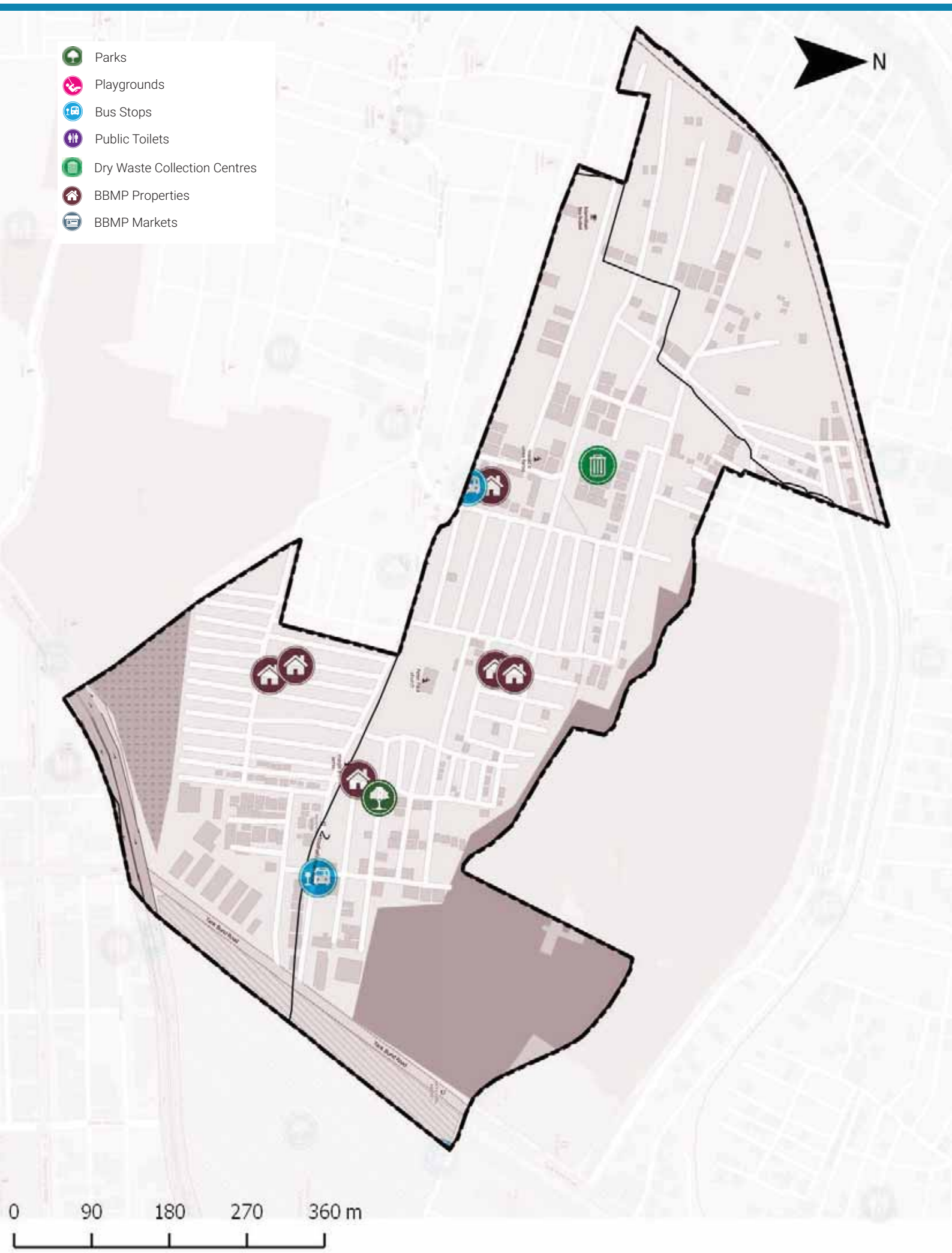
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jagajeevanram Nagar**
Division	**Chamarajpete**
Zone	**West**
AC	**Chamarajpet**
MLA	**B. Z. Zameer Ahmed Khan**

WARD INFO

Population

36,039

Households

7,549

Area

0.4 sq.km

Road Length

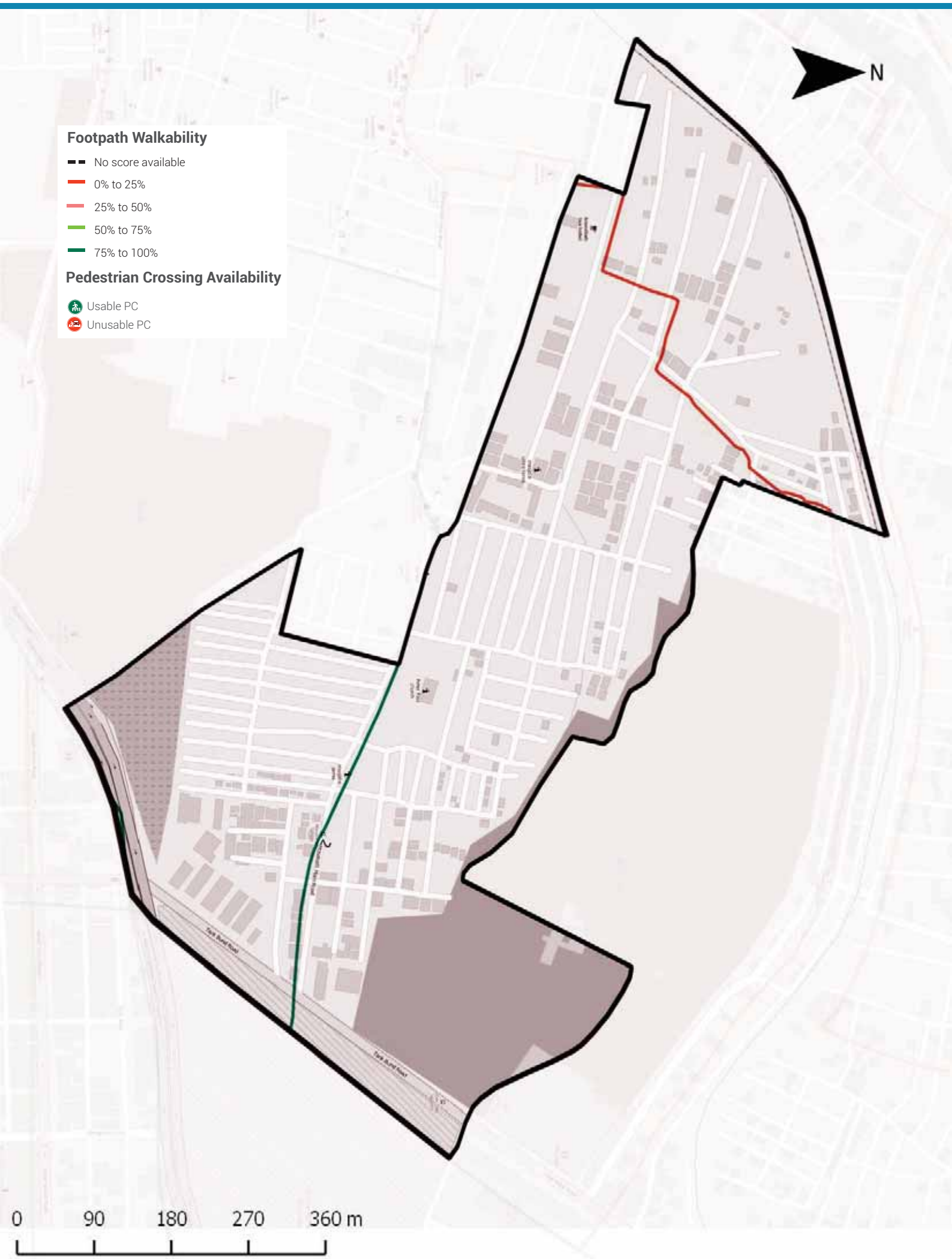
16 km

Arterial	0 km
Sub-arterial	1 km
Collector	0 km
Local	15 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	0%	Each unit services a radius of 500m*
Bus Stops	2	1%	
Public Toilets	0	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

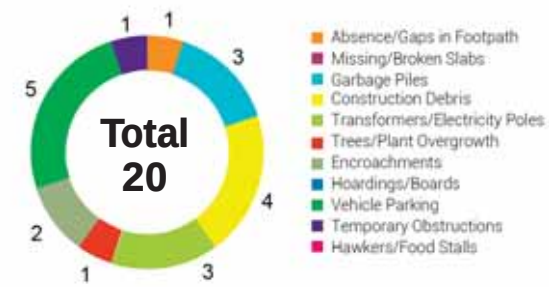
Total Footpath

2.6 km

Unwalkable km

0 km (0%)

Obstructions Found



2 To ACTION

» 0 km of Footpath need to be built/repaired and
» 20 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

0

Unusable PCs

0 (0%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

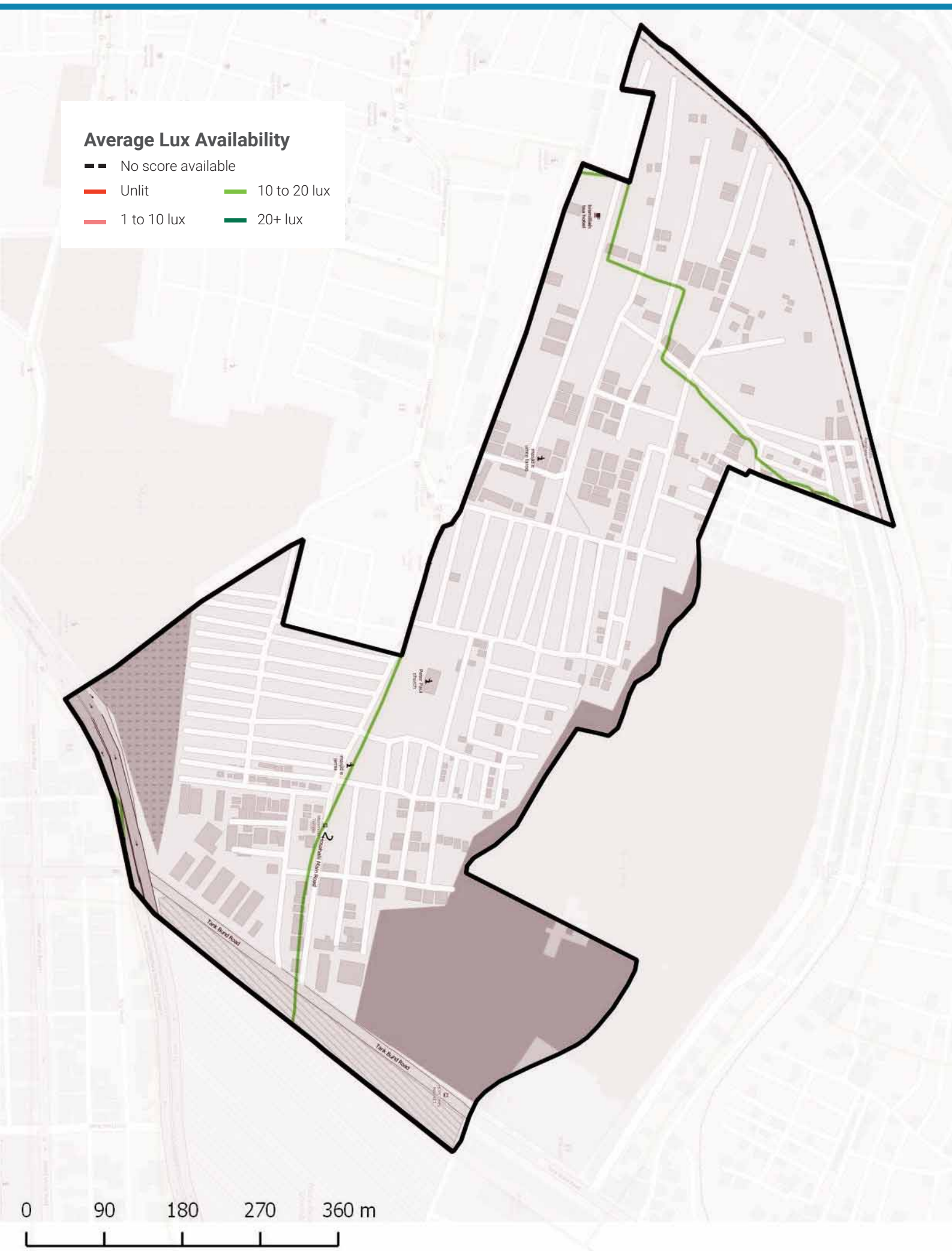
0 (0%)

No Crossing	0
No Signal	0

3 To ACTION

» 0 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

14 Lux

Unsafely Lit kms

0 km (Total = 2.6 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

3

Open Complaints

0

Complaint Type

Total
0

- Roads and Footpaths
- Traffic and Road Safety
- Public Transport
- Garbage
- Sewage & Storm Water Drains
- Water Supply and Services
- Others

5 To ACTION

» 0 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

8.88

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	25.14	30.79	3.22	0.00	0.00	34.55	5.85	0.45	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	3.07	0.52	0.04	8.88
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (8.88 Cr.)	4.45 Cr. 50.11%	0.95 Cr. 10.74%	3.42 Cr. 38.53%	0.05 Cr. 0.61%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

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• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 35
Allocation for works in your ward: 8.88 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2411	Construction of Hospital Building at Ward No.137 (Est. Cost. Rs. 3 Cr.)	Community Infrastructure & Services	279.39
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P3083	Construction of Refferal Hospital in Ward 137	Community Infrastructure & Services	25.00
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Chelavadi Palya
WARD PERFORMANCE REPORT

WARD: 138

Councillor: Rekha R

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  - Public Toilets
  - Dry Waste Collection Centres

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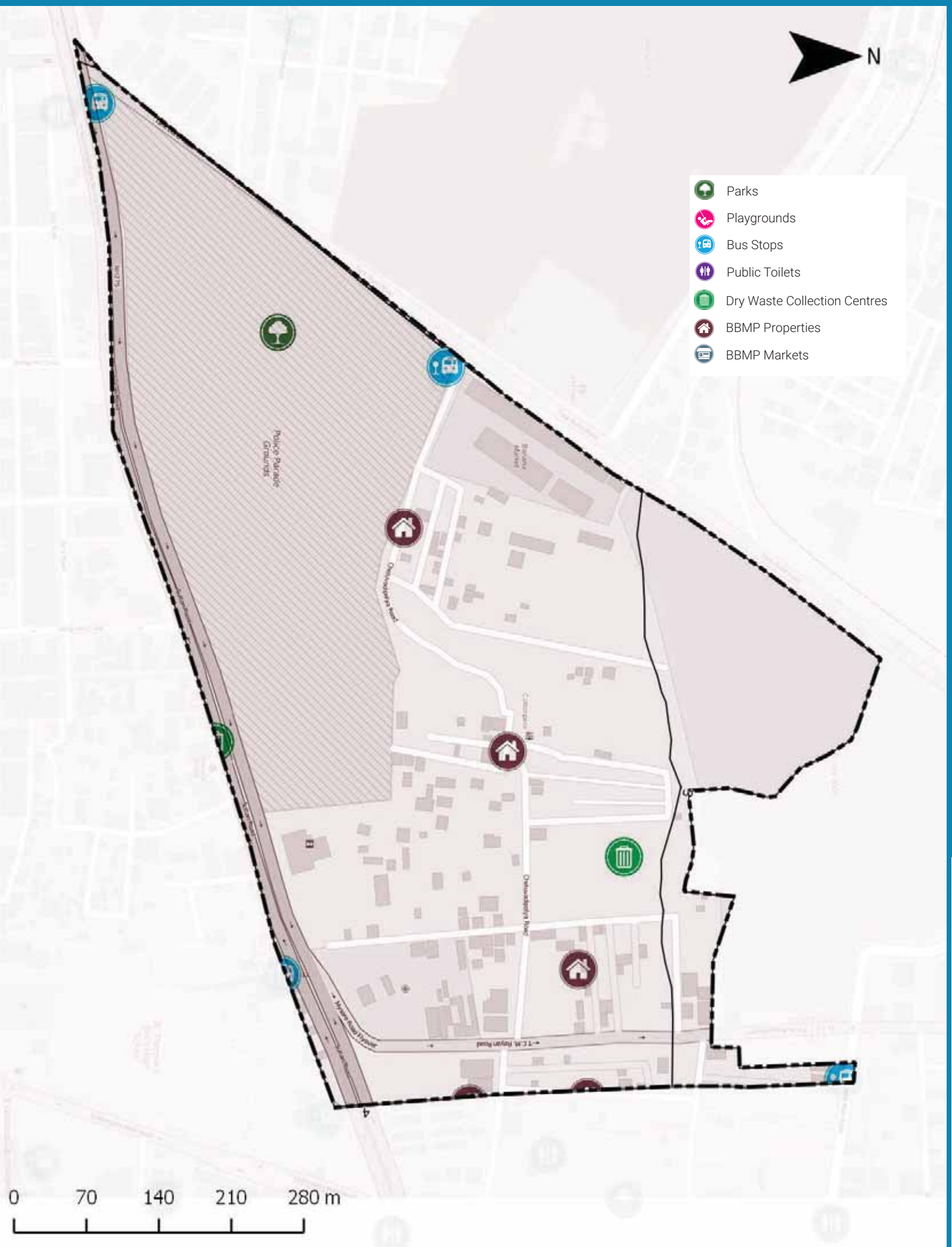
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jagajeevanram Nagar**
Division	**Chamarajpete**
Zone	**West**
AC	**Chamarajpet**
MLA	**B. Z. Zameer Ahmed Khan**

WARD INFO

Population

24,801

Households

4,896

Area

0.4 sq.km

Road Length

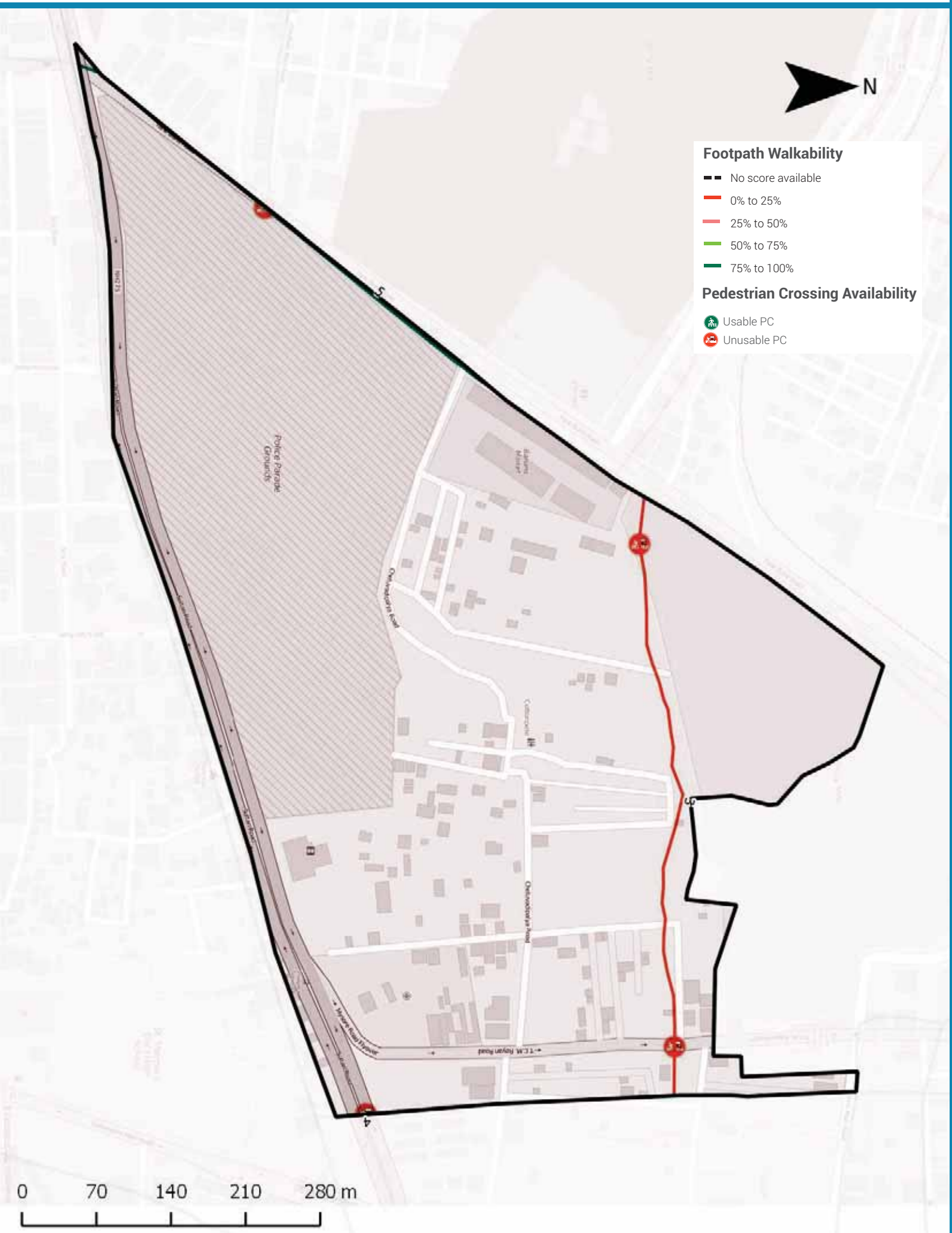
15 km

Arterial	1 km
Sub-arterial	1 km
Collector	0 km
Local	13 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	3%	Each unit services a radius of 500m*
Bus Stops	3	0%	
Public Toilets	0	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

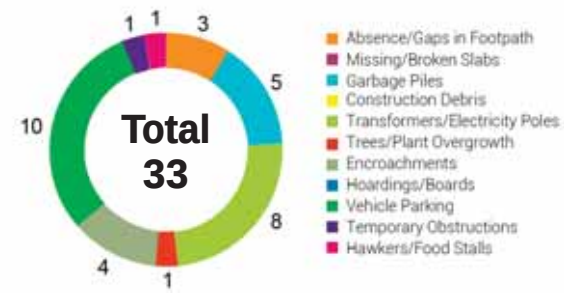
Total Footpath

2.2 km

Unwalkable km

1.3 km (60%)

Obstructions Found



2 To ACTION

- » 1.3 km of Footpath need to be built/repaired and
- » 33 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

6

Unusable PCs

6 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

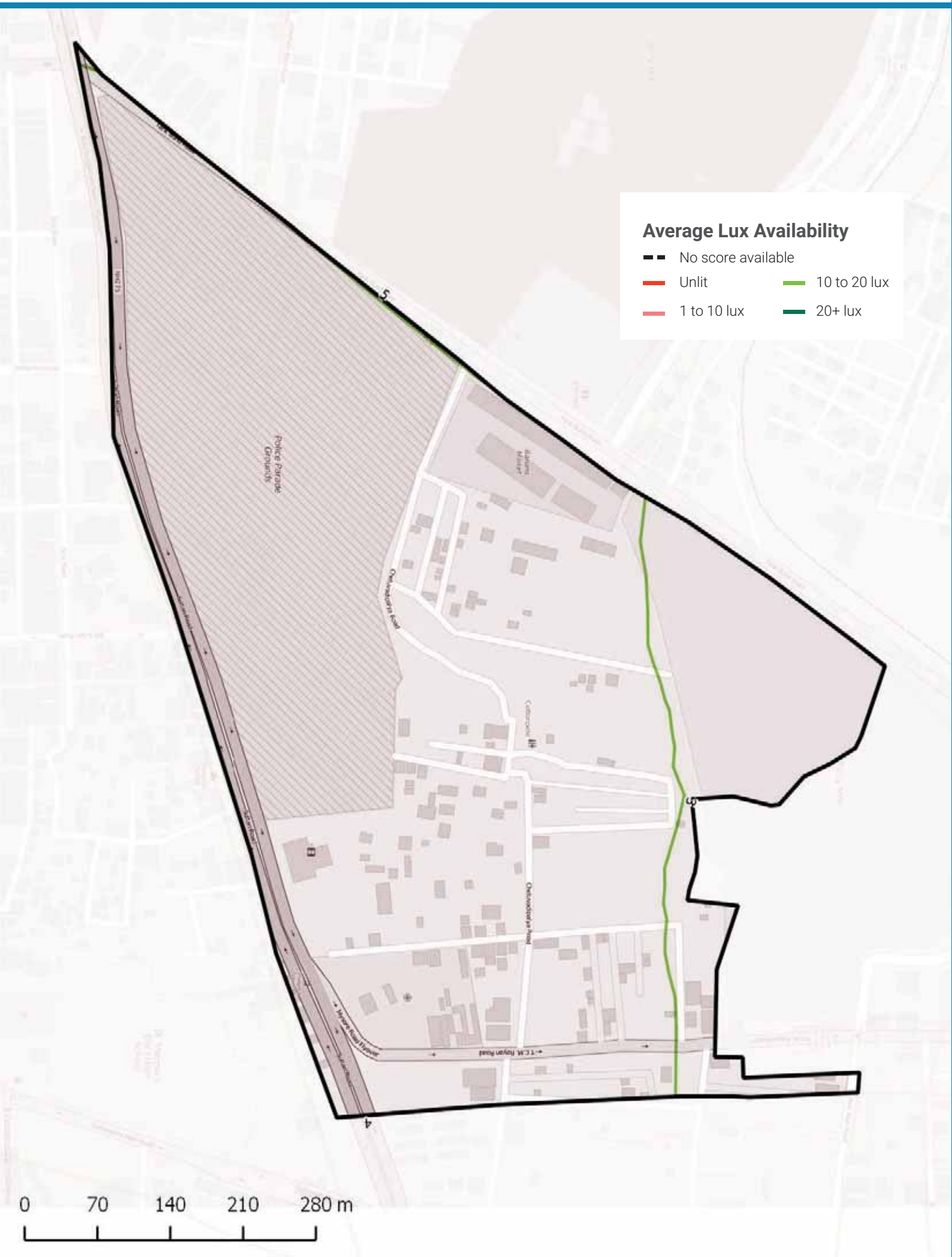
6 (100%)

No Crossing	6
No Signal	0

3 To ACTION

- » 6 junctions need a crossing
- » 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

0 km (Total = 2.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

12

Open Complaints

3

Complaint Type

5 To ACTION

» 3 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.64

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.63	48.53	0.19	0.00	0.00	1.72	9.22	0.71	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.00	0.00	0.10	0.52	0.04	5.64
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.64 Cr.	4.25 Cr. 75.40%	0.66 Cr. 11.69%	0.65 Cr. 11.52%	0.08 Cr. 1.40%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 5.64 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
20	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
21	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
22	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
23	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
24	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
25	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
30	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Chamraja Pet
WARD PERFORMANCE REPORT

WARD: 140

Councillor: G Kokila Chandrashekhar

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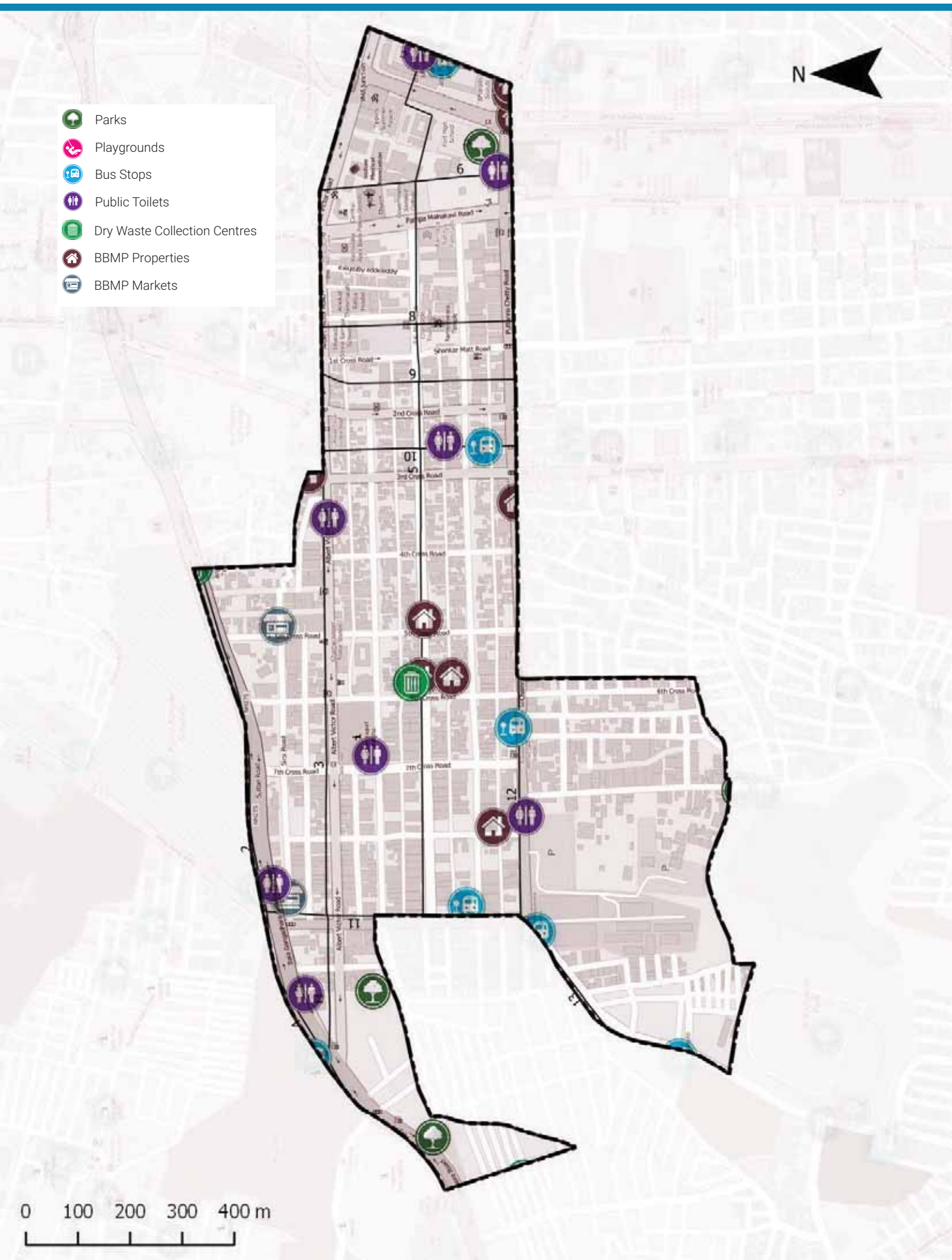
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Chamarajpete**
Division	**Chamarajpete**
Zone	**West**
AC	**Chamarajpet**
MLA	**B. Z. Zameer Ahmed Khan**

WARD INFO

Population

32,213

Households

7,500

Area

1.1 sq.km

Road Length

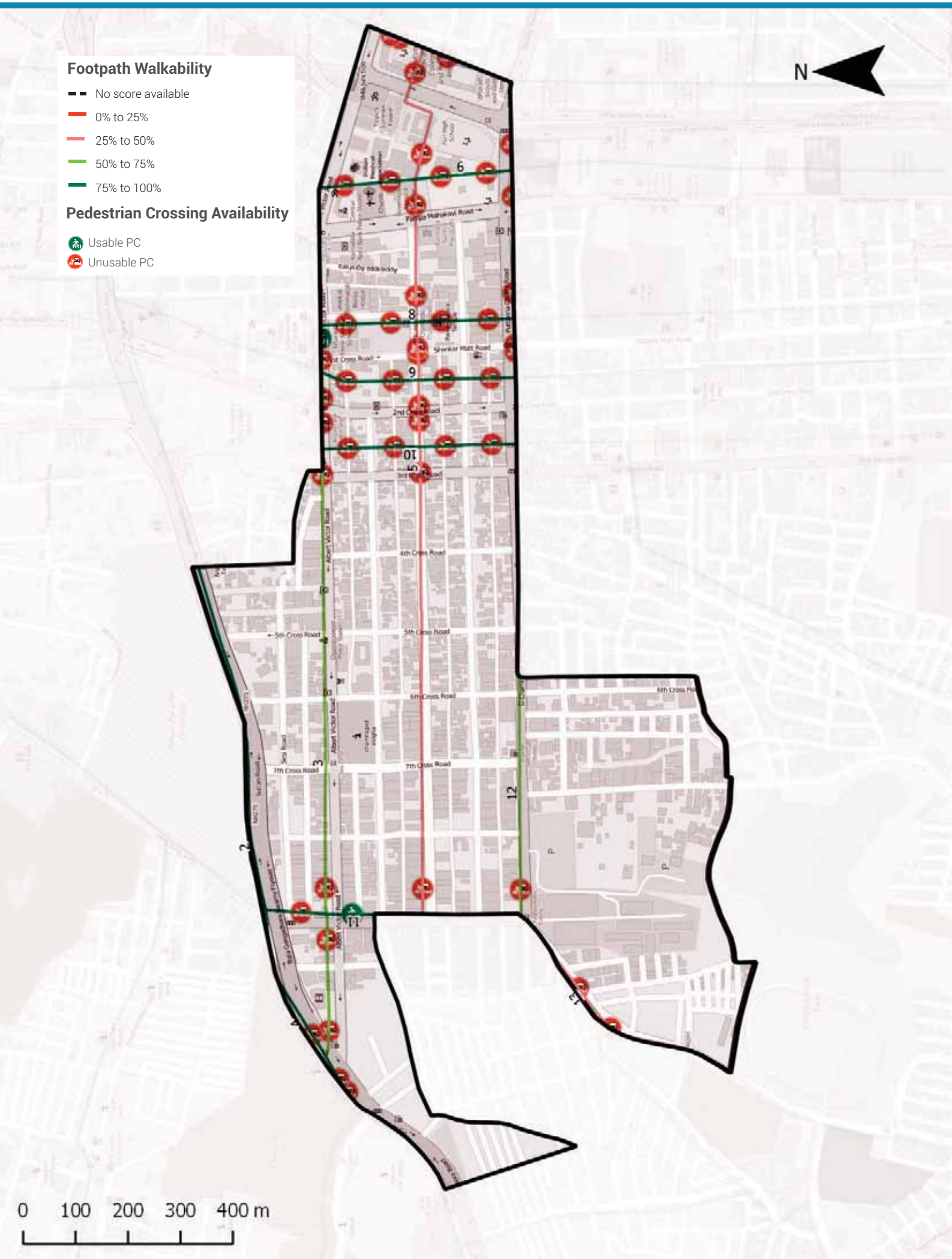
33 km

Arterial	5 km
Sub-arterial	2 km
Collector	0 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	13%	Each unit services a radius of 500m*
Bus Stops	6	0%	
Public Toilets	7	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

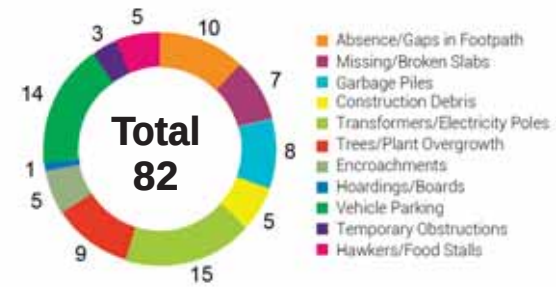
Total Footpath

19.7 km

Unwalkable km

7.8 km (39%)

Obstructions Found



2 To ACTION

» 7.8 km of Footpath need to be built/repaired and
» 82 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

50

Unusable PCs

48 (96%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

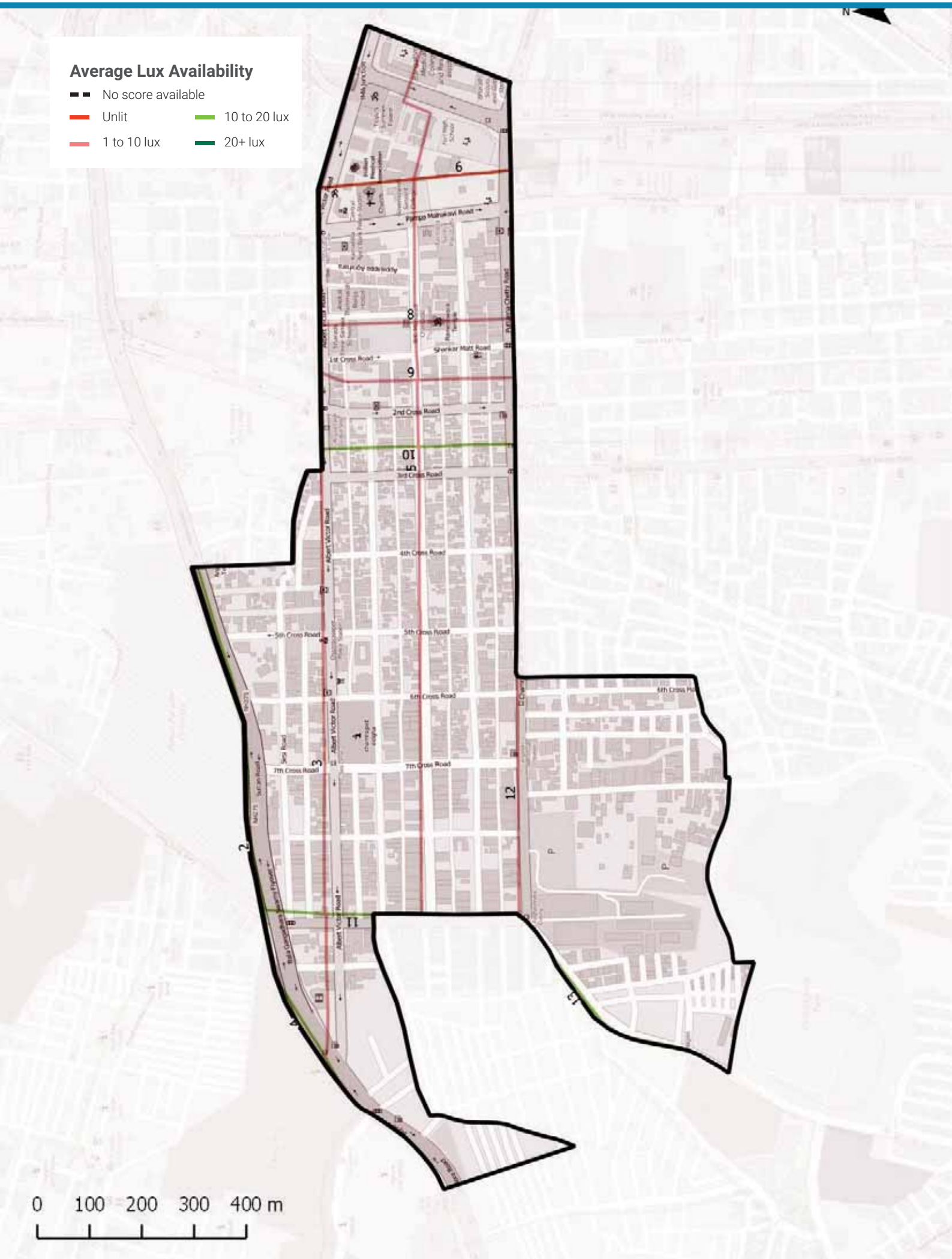
PC Issues Found

48 (96%)	No Crossing	44
	No Signal	9

3 To ACTION

» 44 junctions need a crossing
» 9 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

6 km (Total = 19.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	6 km

4 To ACTION

» 6 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

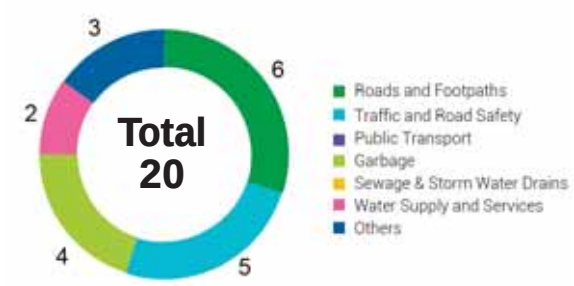
Total Complaints

33

Open Complaints

20

Complaint Type



5 To ACTION

» 20 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.01

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	31.86	39.01	4.10	0.32	0.00	16.73	7.41	0.57	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	1.17	0.52	0.04	7.01
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	7.01 Cr.	4.49 Cr. 64.07%	0.73 Cr. 10.48%	0.68 Cr. 9.74%	1.10 Cr. 15.71%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 47
Allocation for works in your ward: 7.01 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
28	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
29	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
30	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
31	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
32	Unassigned Works	P3144	Financial assistance to Kannada Sahithya Parishath for construction of Kannada Bhavana	Community Infrastructure & Services	100.00
33	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
34	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
35	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92

36	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
37	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
38	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
39	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
40	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Azad Nagar
WARD PERFORMANCE REPORT

WARD: 141

Councillor: M Sujatha

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Status of Budgeted Works

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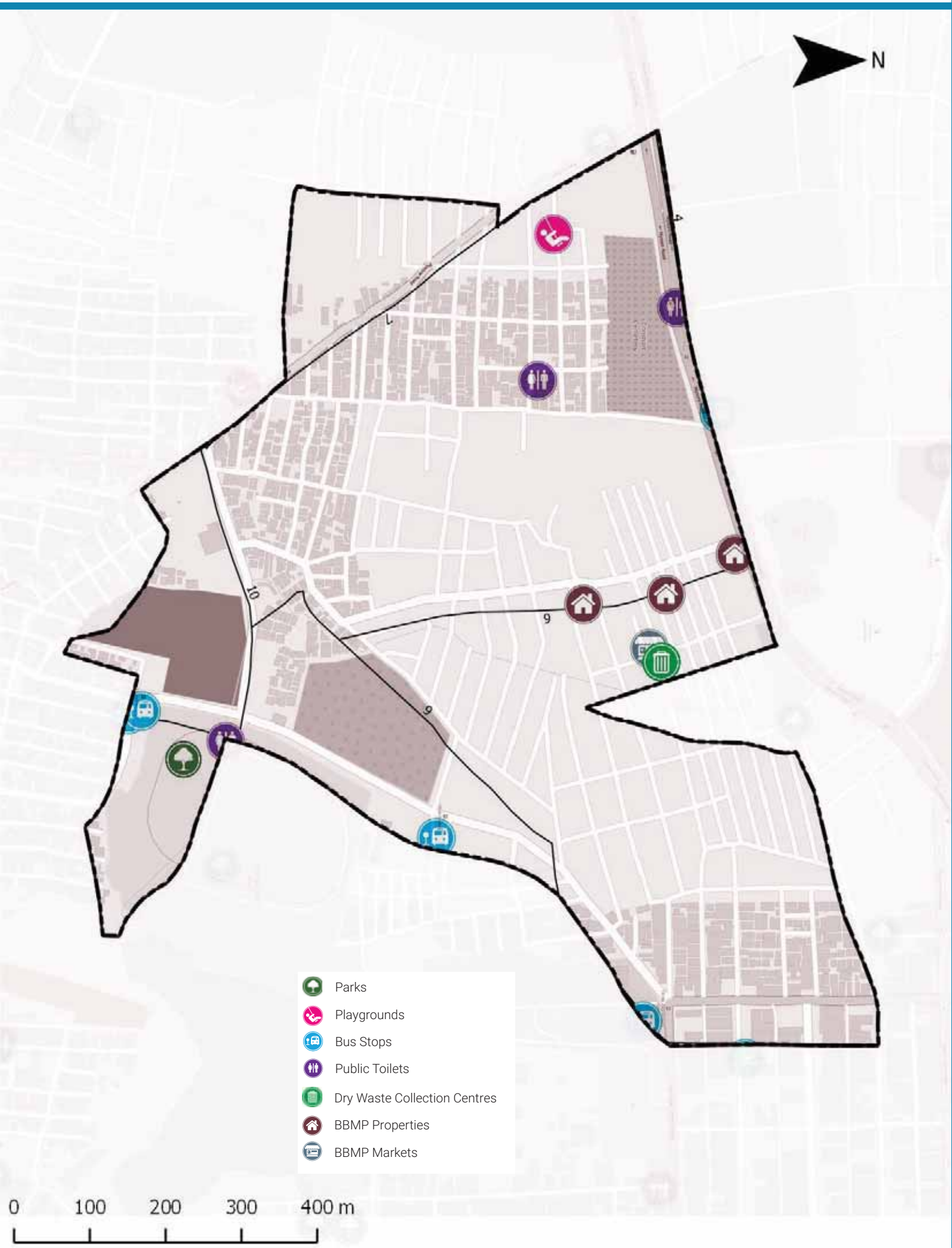
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Chamarajpete**
Division	**Chamarajpete**
Zone	**West**
AC	**Chamarajpet**
MLA	**B. Z. Zameer Ahmed Khan**

WARD INFO

Population

38,825

Households

9,246

Area

0.7 sq.km

Road Length

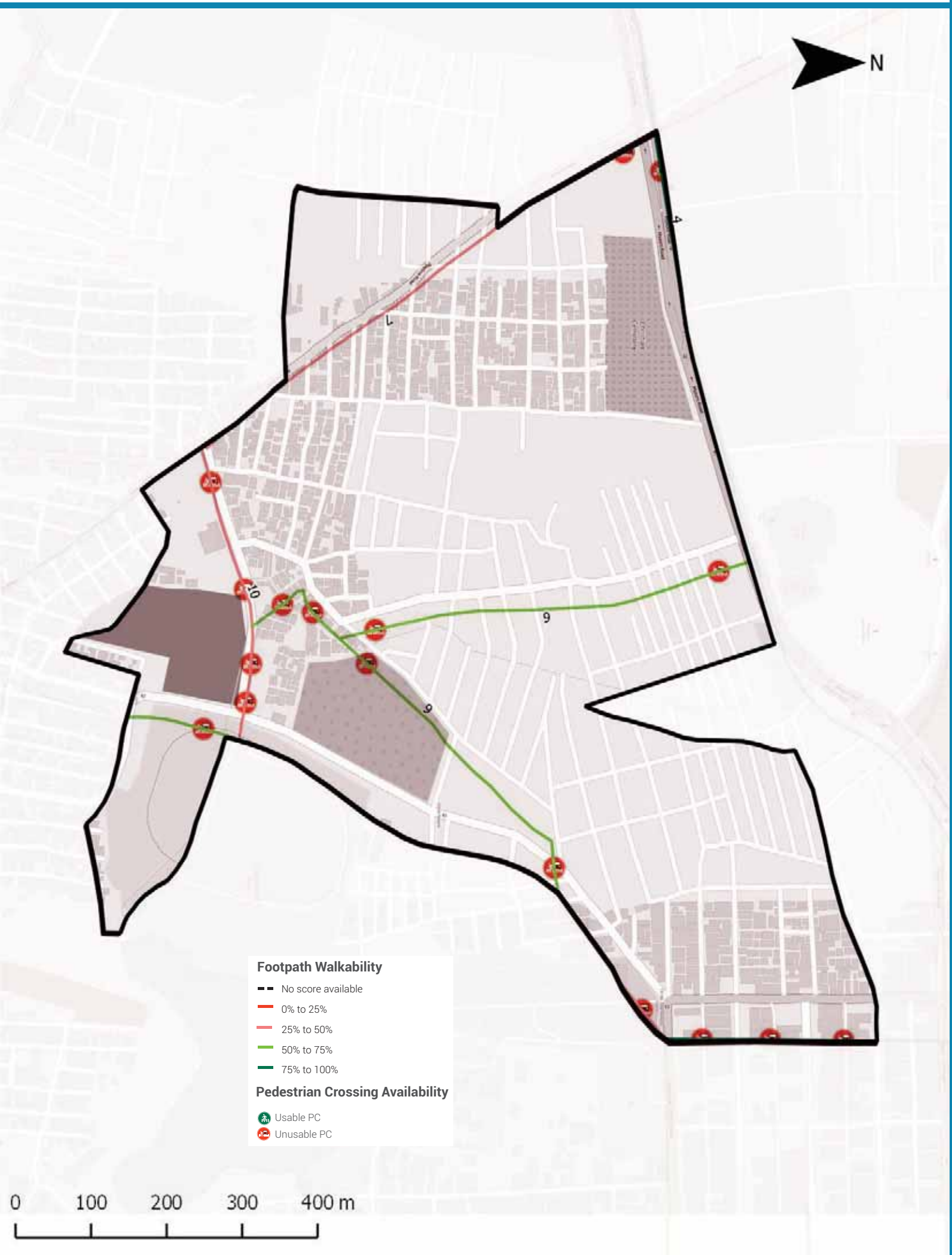
27 km

Arterial	1 km
Sub-arterial	1 km
Collector	2 km
Local	23 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	3	0%	Each unit services a radius of 500m*
Bus Stops	3	2%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

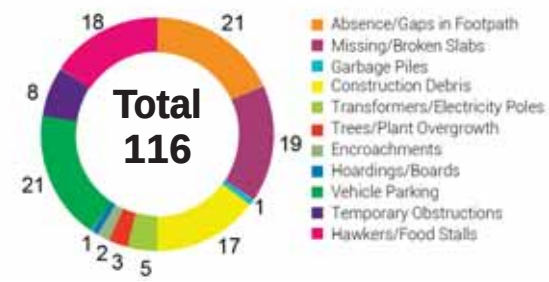
Total Footpath

5.8 km

Unwalkable km

2.3 km (40%)

Obstructions Found



2 To ACTION

- » 2.3 km of Footpath need to be built/repaired and
- » 116 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

17

Unusable PCs

17 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

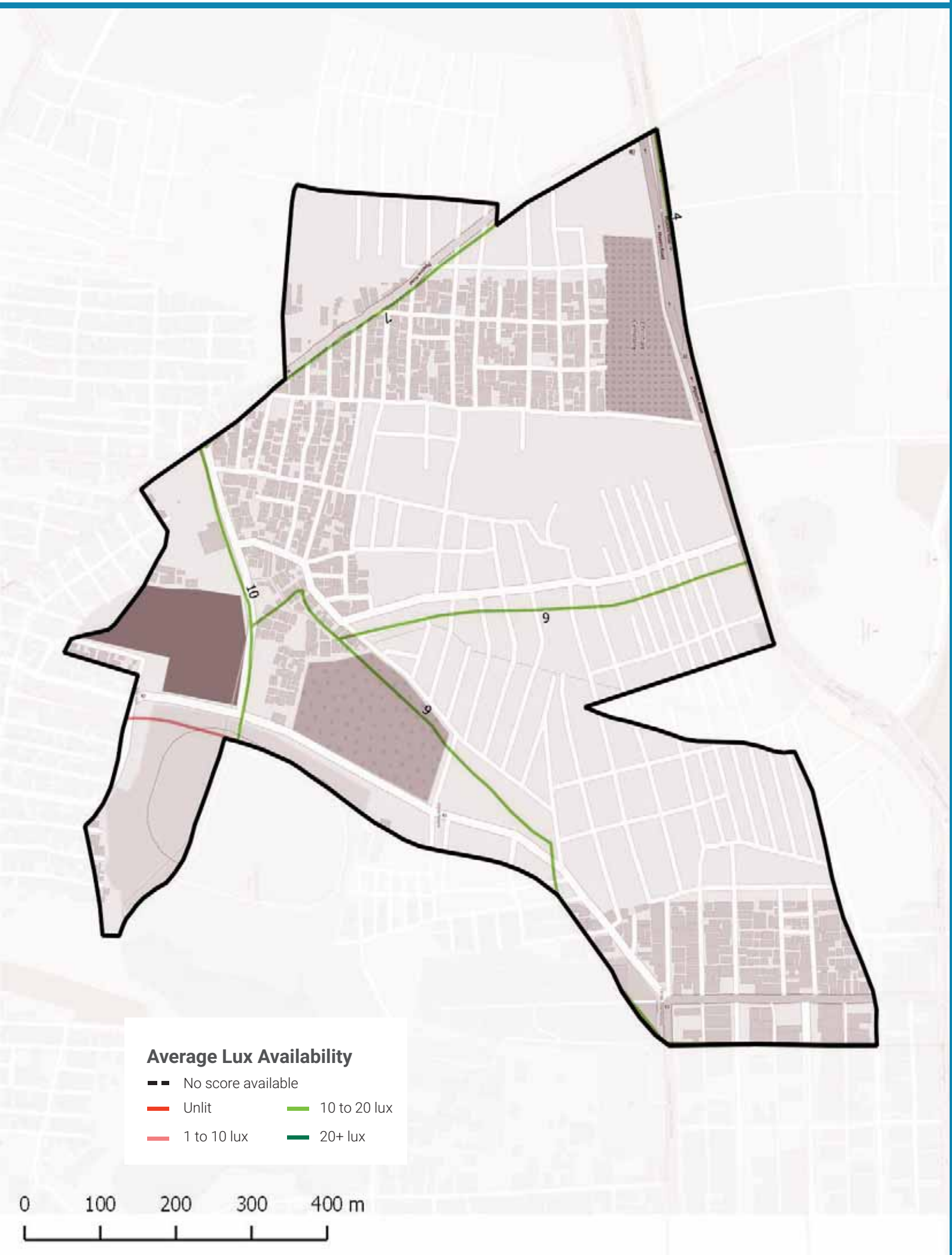
PC Issues Found

17 (100%)	No Crossing	16
	No Signal	11

3 To ACTION

- » 16 junctions need a crossing
- » 11 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km (Total = 5.8 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

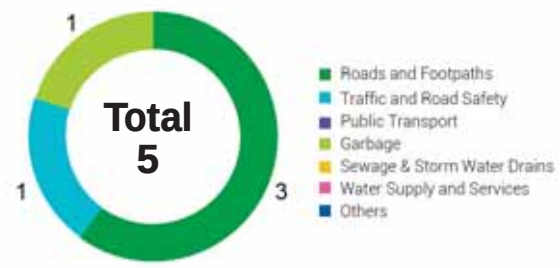
Total Complaints

13

Open Complaints

5

Complaint Type



5 To ACTION

» 5 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.25

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	35.75	43.78	8.39	0.35	0.00	2.77	8.31	0.64	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.52	0.02	0.00	0.17	0.52	0.04	6.25
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.25 Cr.	4.49 Cr. 71.90%	0.97 Cr. 15.54%	0.68 Cr. 10.93%	0.10 Cr. 1.63%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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No. of works budgeted in your ward: 49
Allocation for works in your ward: 6.25 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
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5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
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16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
23	Spillover Works	P0416	Development of Deer Park at Brindavan (Mini Train) and Other Works	Recreational Amenities	23.60
24	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
25	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
26	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
27	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
28	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
29	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
30	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
31	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
32	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
33	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
34	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
35	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13

36	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
37	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
38	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
39	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
40	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
41	Unassigned Works	P0430	Development of Deer Park (Civil Works) Payment	Recreational Amenities	-
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Sunkenahalli
WARD PERFORMANCE REPORT

WARD: 142

Councillor: D N Ramesh

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Annexure 1
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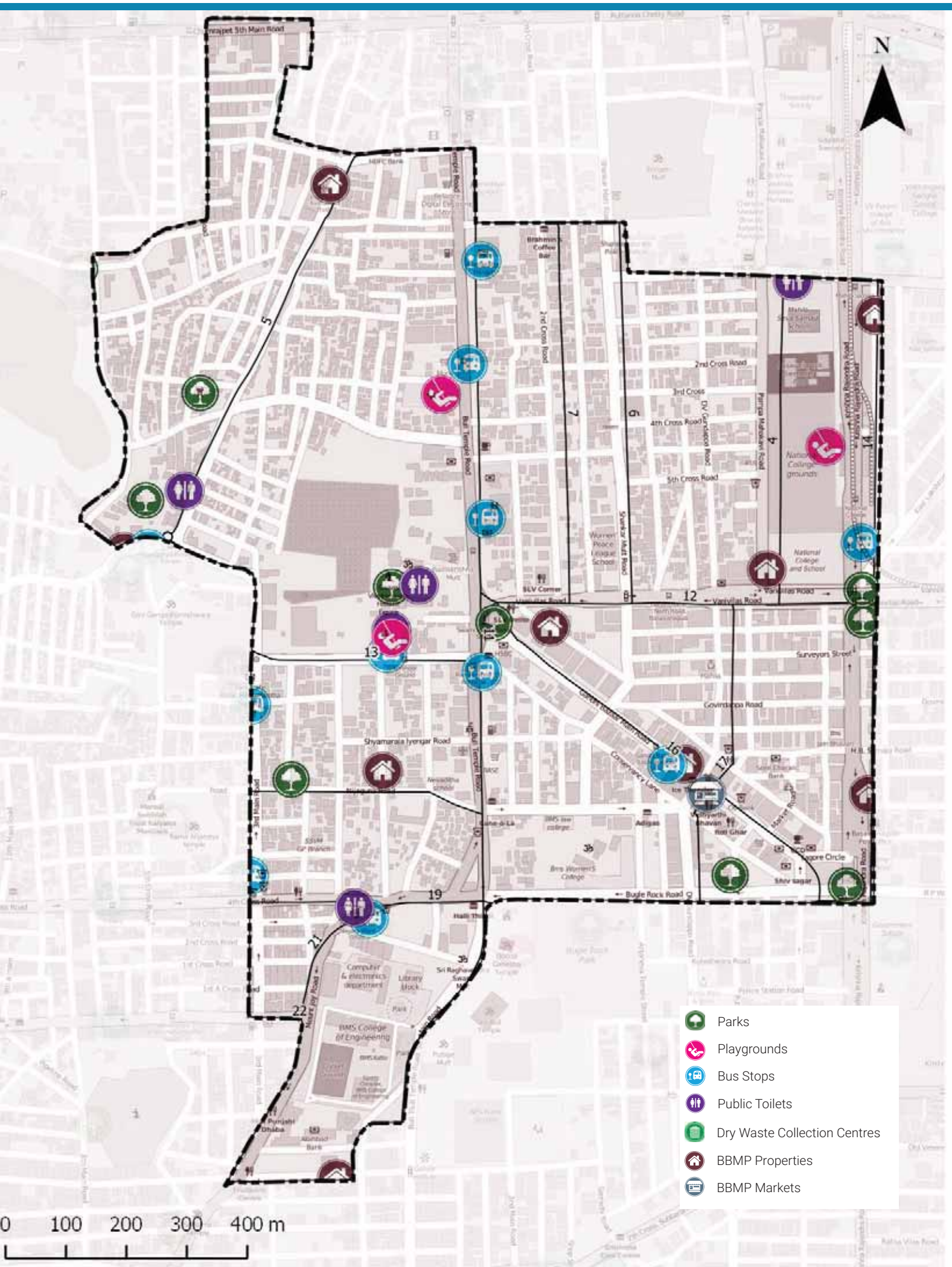
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kempegowda Nagar**
Division	**Chikpete**
Zone	**South**
AC	**Chickpet**
MLA	**R.V. Devraj**

WARD INFO

Population

34,666

Households

8,643

Area

1.5 sq.km

Road Length

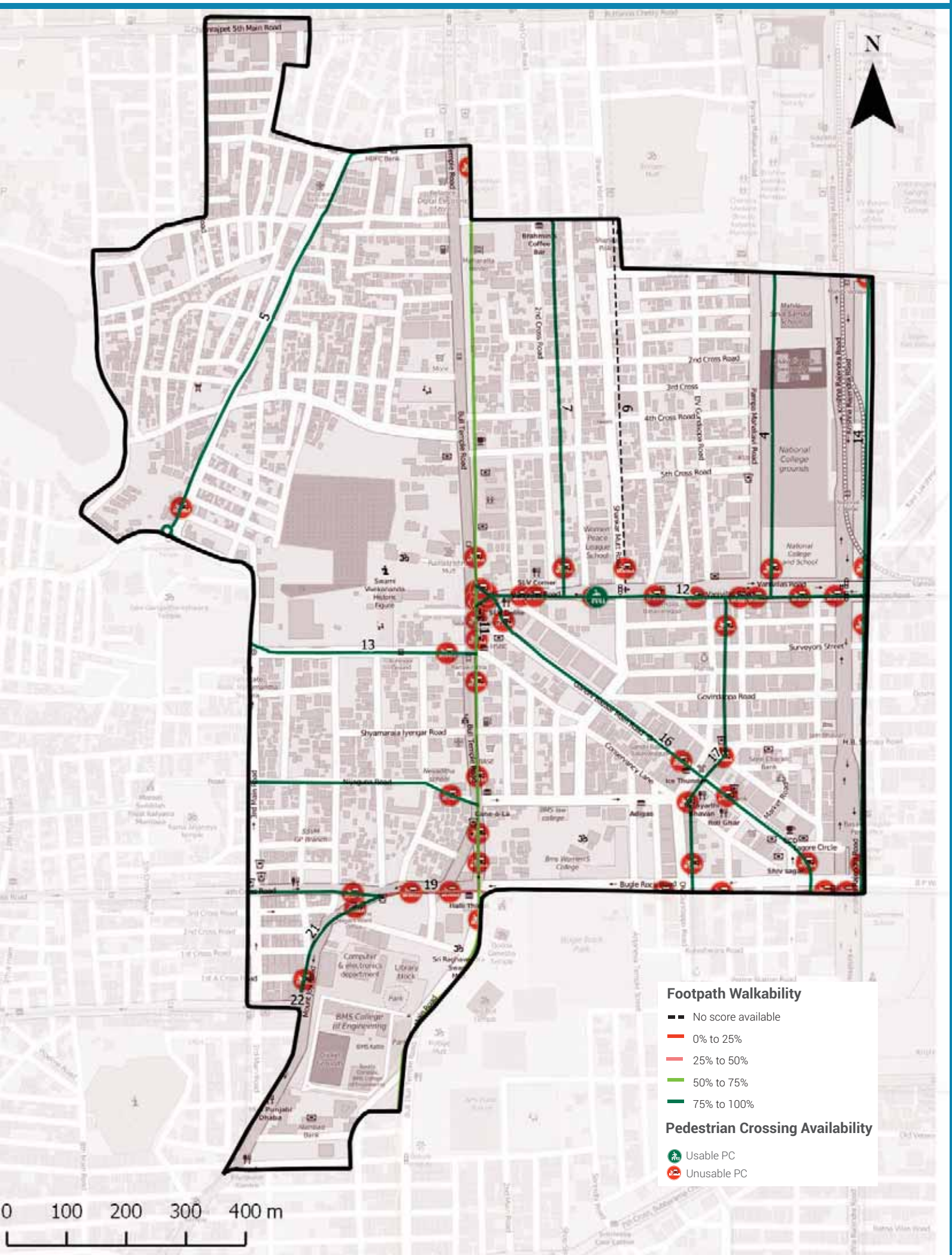
50 km

Arterial	4 km
Sub-arterial	5 km
Collector	1 km
Local	40 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	11	0%	Each unit services a radius of 500m*
Bus Stops	8	0%	
Public Toilets	6	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

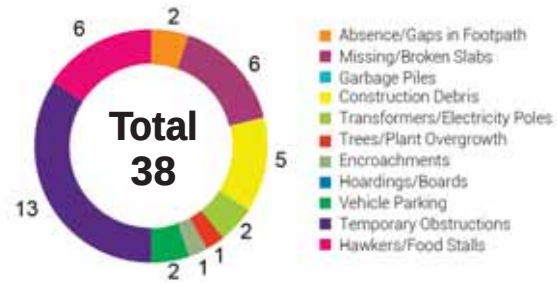
Total Footpath

21.9 km

Unwalkable km

3.1 km (14%)

Obstructions Found



2 To ACTION

- 3.1 km of Footpath need to be built/repaired and
- 38 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

54

Unusable PCs

53 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

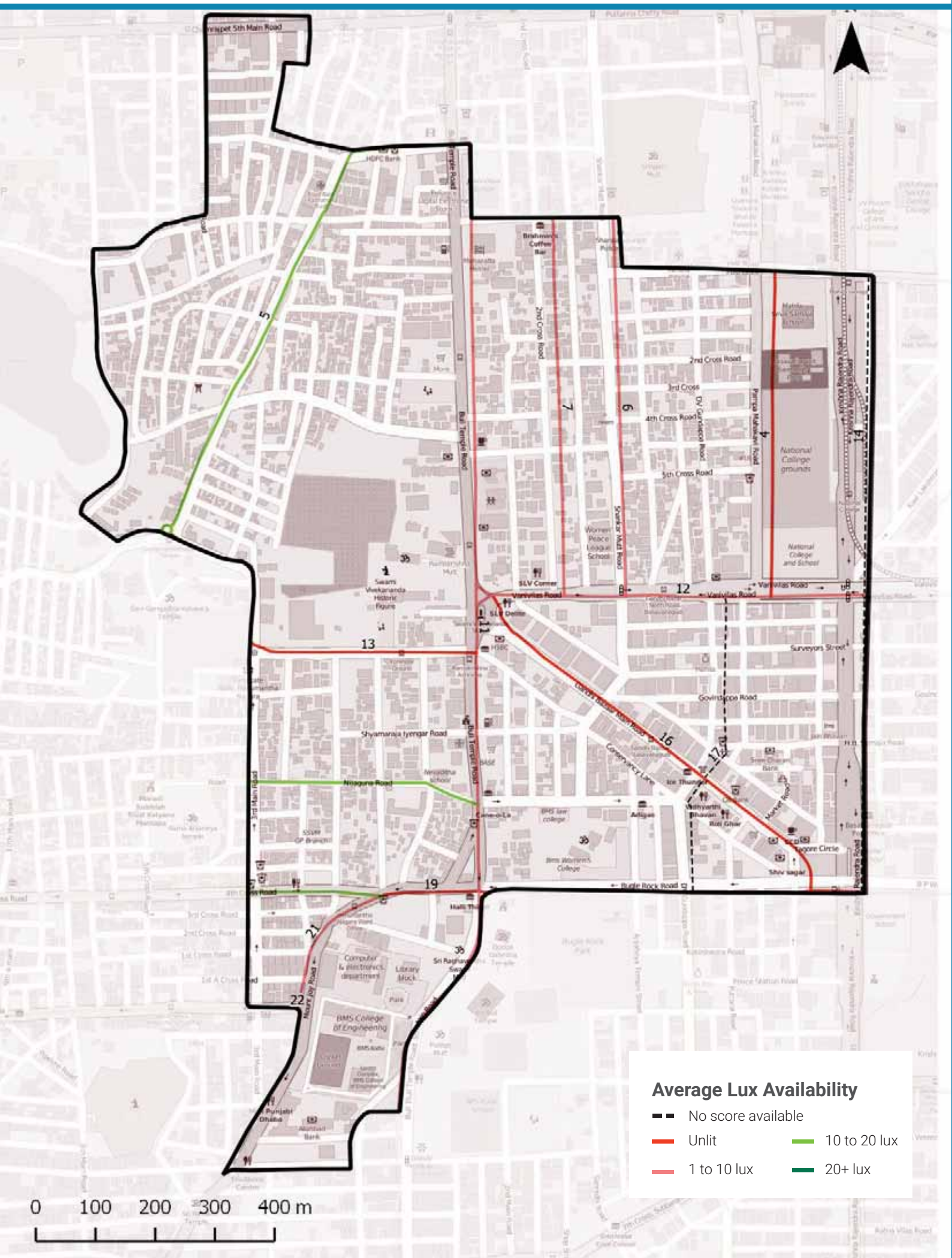
53 (98%)

No Crossing	51
No Signal	9

3 To ACTION

- 51 junctions need a crossing
- 9 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

3 Lux

Unsafely Lit kms

9 km (Total = 21.9 km)	Unlit (<1 lux)	4 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 9 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

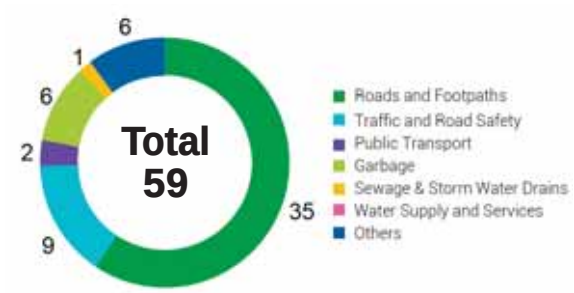
Total Complaints

81

Open Complaints

59

Complaint Type



5 To ACTION

» 59 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.46

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.34	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	30.94	47.88	3.86	8.45	0.00	1.37	6.97	0.54	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.31	3.57	0.29	0.63	0.00	0.10	0.52	0.04	7.46
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (7.46 Cr.)	4.47 Cr. 59.98%	0.83 Cr. 11.08%	2.08 Cr. 27.91%	0.08 Cr. 1.03%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 54
Allocation for works in your ward: 7.46 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	71.37
12	Pending Bills	P2318	SWD Works in Gandhi Bazar	Sanitation	40.90
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P2316	SWD Works in Vanivillas Road	Sanitation	19.90
15	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
16	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14

17	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
18	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
19	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
20	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
21	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
22	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
23	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
24	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
25	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
26	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
27	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
28	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
29	Spillover Works	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	4.77
30	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
31	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
32	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
33	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
34	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
35	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51

36	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
37	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
38	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
39	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
40	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
41	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
42	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
43	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Vishveshwara Puram WARD PERFORMANCE REPORT

WARD: 143

Councillor: Vani V Rao

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  - Bus Stops
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  - Dry Waste Collection Centres

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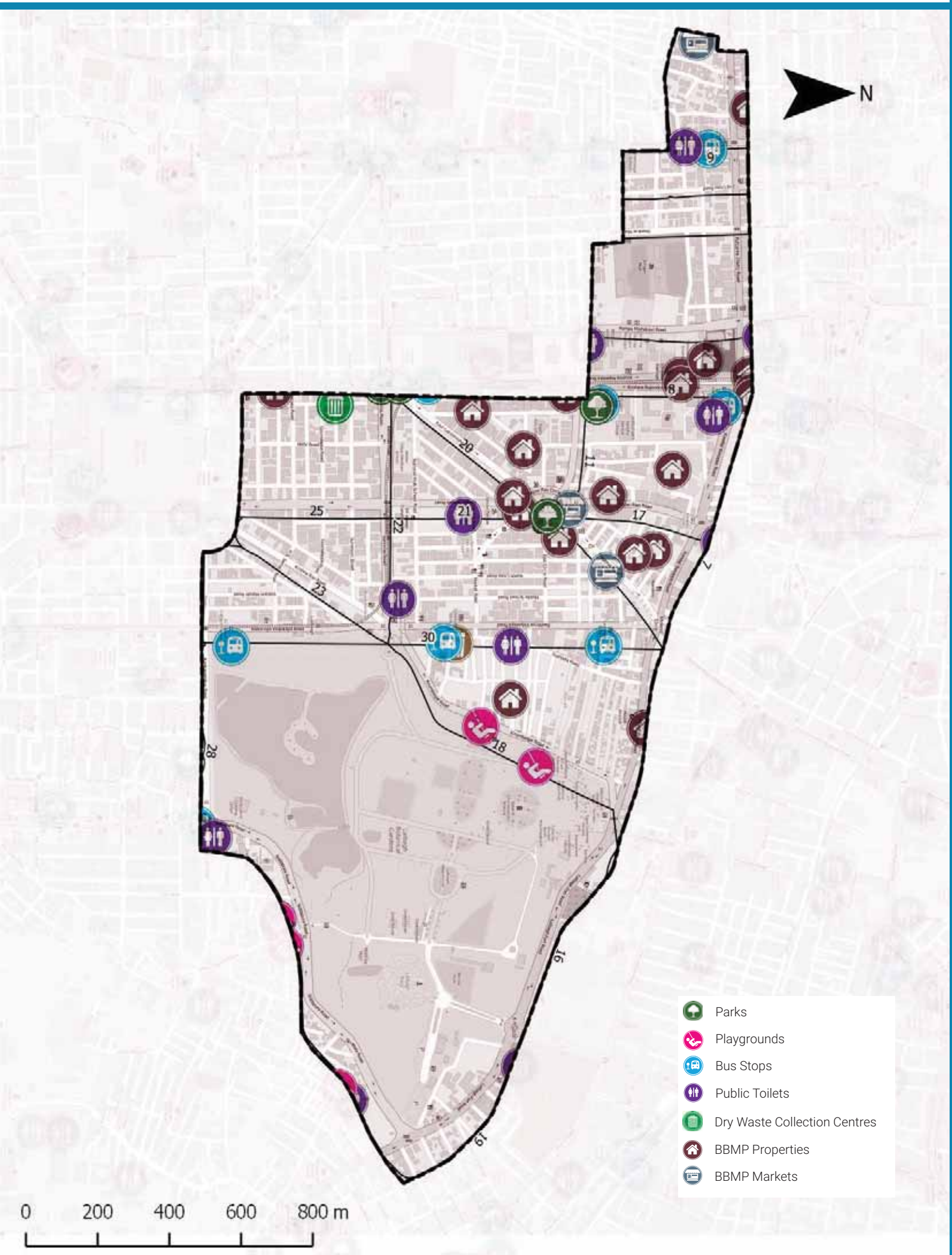
- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kempegowda Nagar**
Division	**Chikpete**
Zone	**South**
AC	**Chickpet**
MLA	**R.V. Devraj**

WARD INFO

Population

32,462

Households

7,361

Area

2.5 sq.km

Road Length

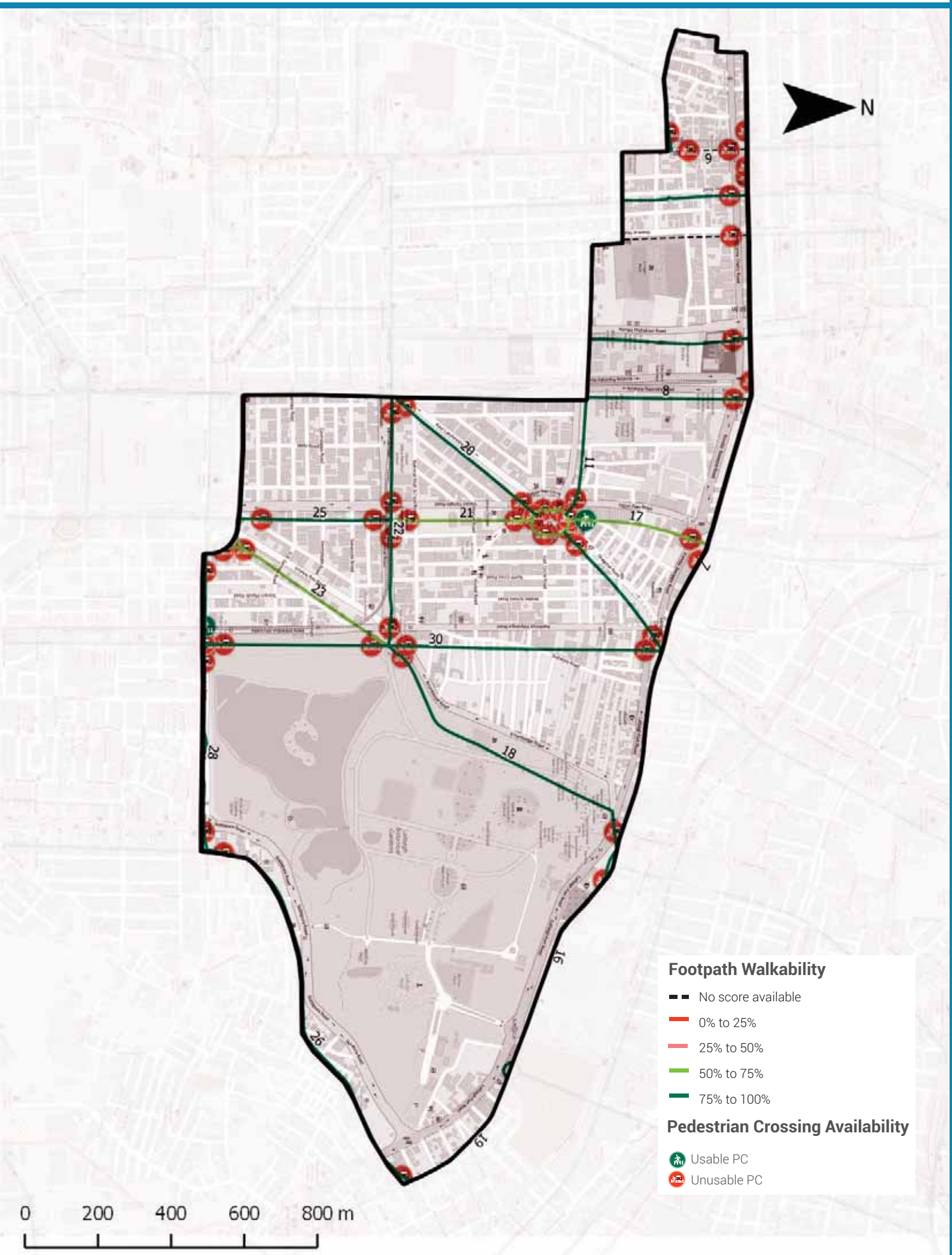
52 km

Arterial	7 km
Sub-arterial	5 km
Collector	0 km
Local	40 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	2%	Each unit services a radius of 500m*
Bus Stops	7	19%	
Public Toilets	6	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

18.8 km

Unwalkable km

3.2 km (17%)

Obstructions Found

2 To ACTION

- » 3.2 km of Footpath need to be built/repaired and
- » 17 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

57

Unusable PCs

55 (96%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

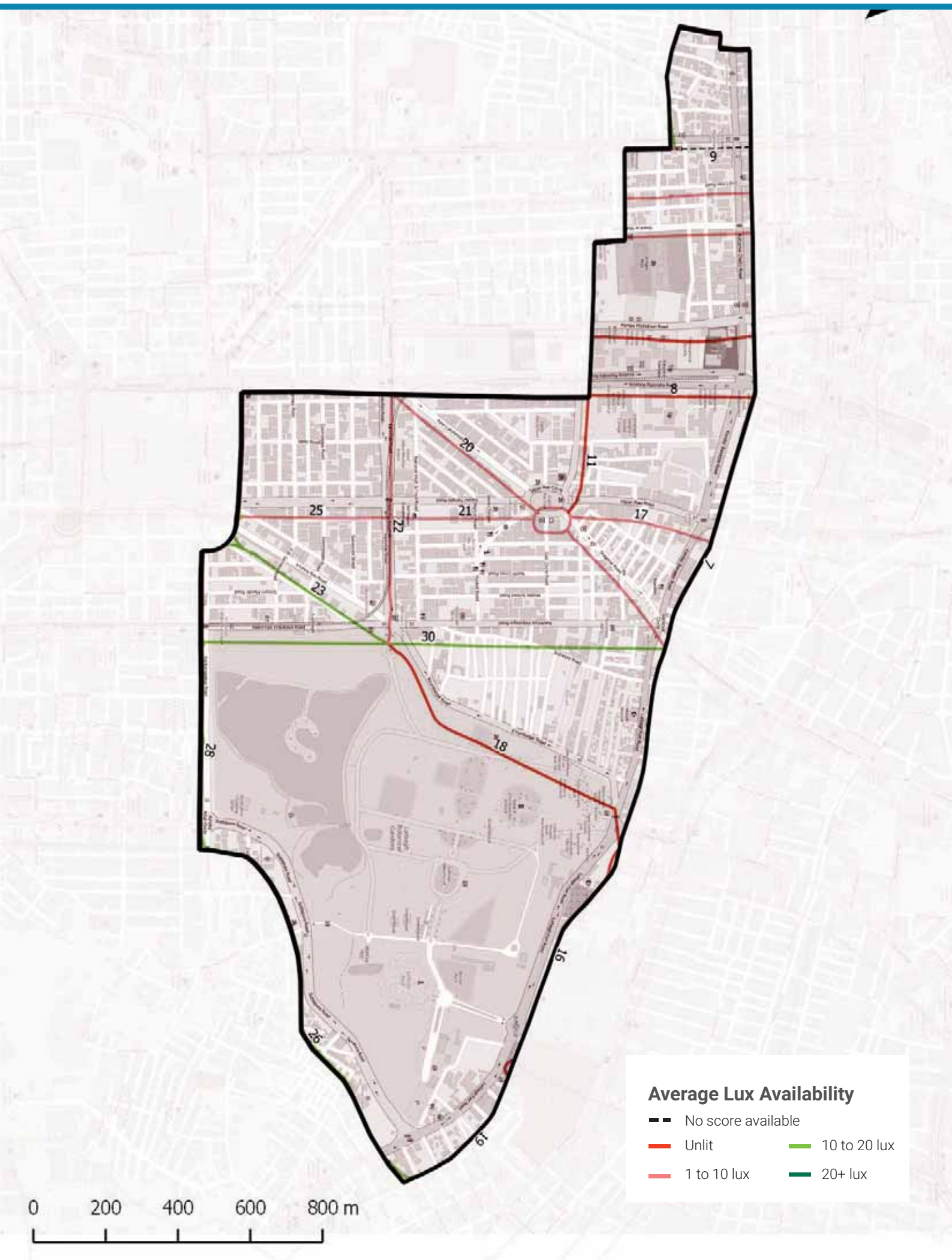
PC Issues Found

55 (96%)	No Crossing	53
	No Signal	3

3 To ACTION

- » 53 junctions need a crossing
- » 3 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

6 km
(Total = 18.8 km)

Unlit (<1 lux)	3 km
Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 6 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

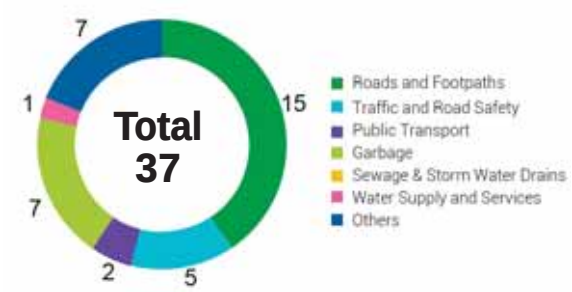
Total Complaints

60

Open Complaints

37

Complaint Type



5 To ACTION

» 37 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.34	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.23	46.82	2.02	0.38	0.00	2.97	8.89	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.12	0.02	0.00	0.17	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.84 Cr.	4.27 Cr.	0.68 Cr.	0.79 Cr.	0.10 Cr.
		73.10%	11.66%	13.49%	1.74%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 47
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2236	Development of Jayanagara ABCD Park	Recreational Amenities	10.50
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
28	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
29	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
30	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
31	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
34	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
35	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01

36	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
37	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
38	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
39	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
40	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Siddapura
WARD PERFORMANCE REPORT

WARD: 144

Councillor: Mujahid Pasha A

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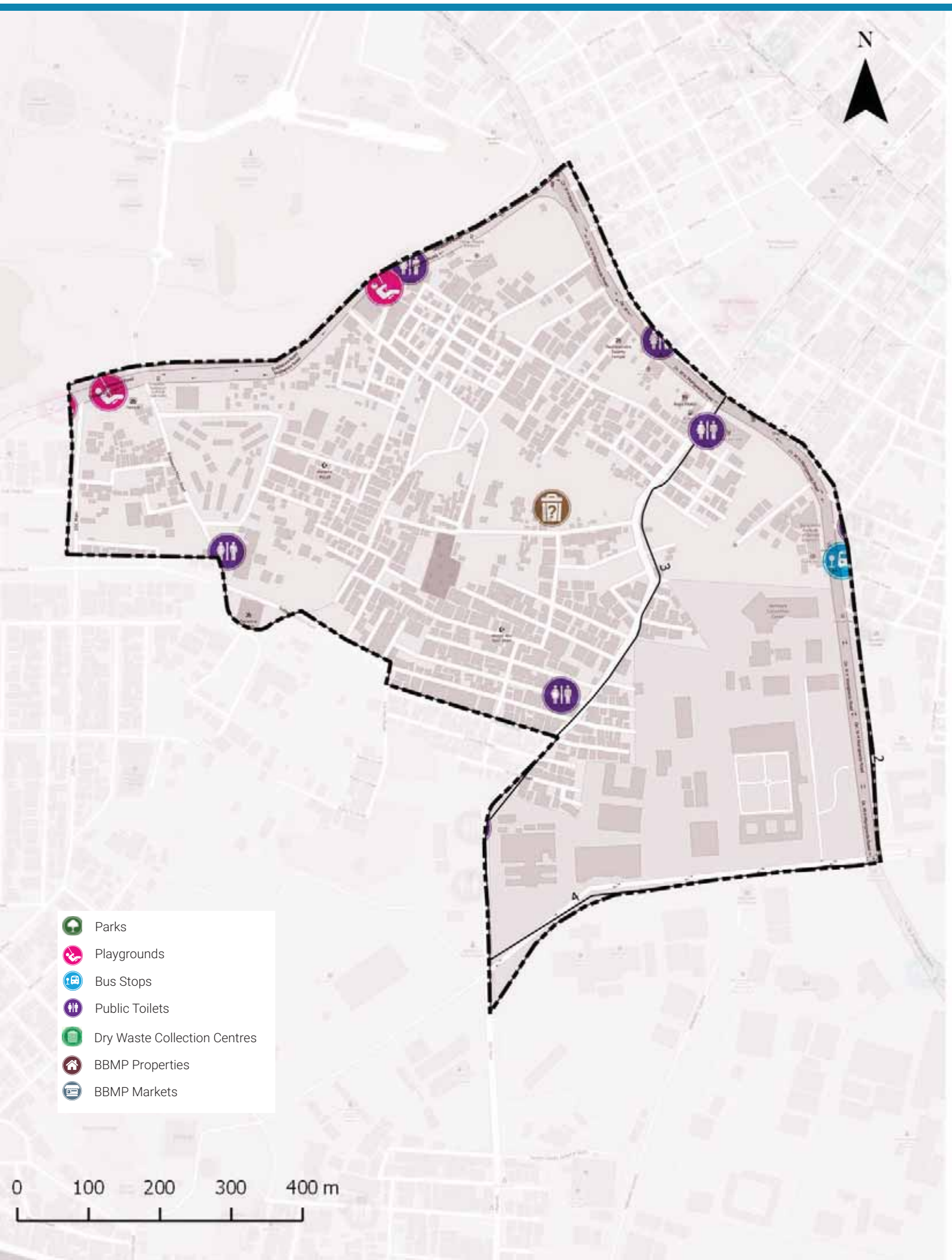
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hombegowda Nagar**
Division	**Chikpete**
Zone	**South**
AC	**Chickpet**
MLA	**R.V. Devraj**

WARD INFO

Population

34,879

Households

7,396

Area

0.7 sq.km

Road Length

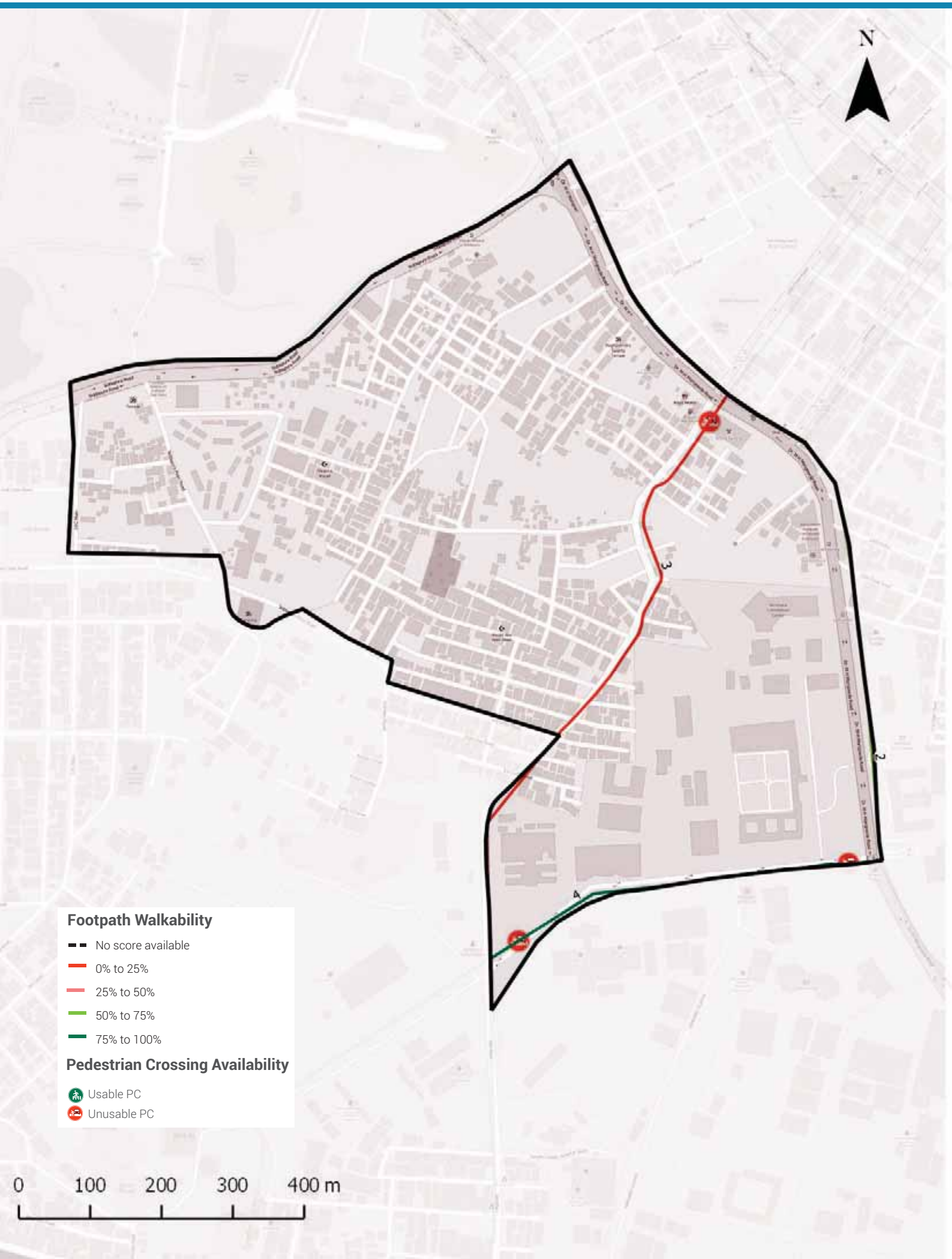
15 km

Arterial	1 km
Sub-arterial	1 km
Collector	0 km
Local	13 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	8%	Each unit services a radius of 500m*
Bus Stops	1	33%	
Public Toilets	10	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

7.8 km

Unwalkable km

3.0 km (38%)

Obstructions Found

2 To ACTION

» 3 km of Footpath need to be built/repaired and
» 67 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

3

Unusable PCs

3 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

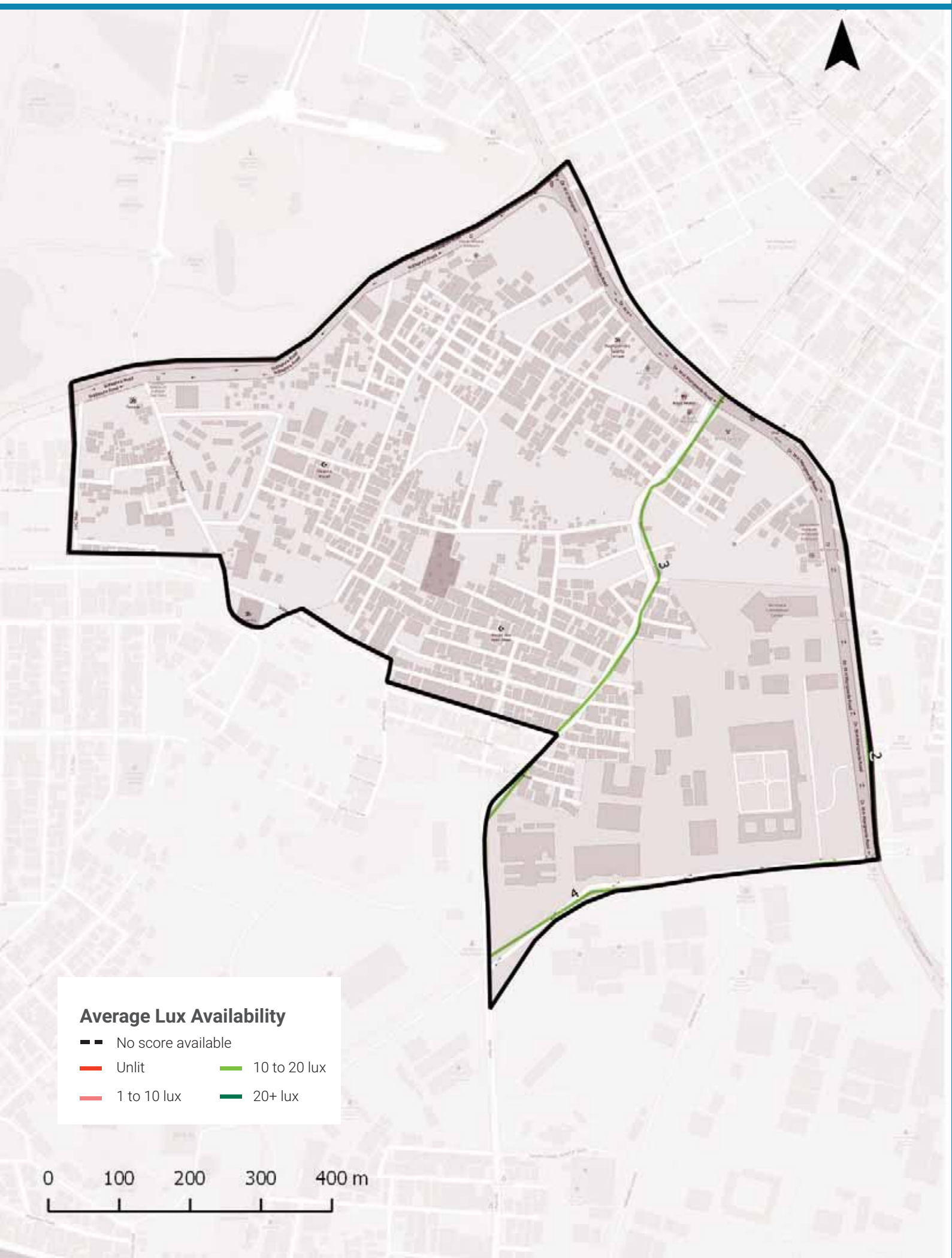
PC Issues Found

3 (100%)	No Crossing	3
	No Signal	0

3 To ACTION

» 3 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

0 km (Total = 7.8 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

13

Open Complaints

8

Complaint Type

5 To ACTION

» 8 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.34	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.91%	12.25%	10.89%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Hombegowda Nagar
WARD PERFORMANCE REPORT

WARD: 145

Councillor: D Chandrappa

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  - Pedestrian Crossing Availability

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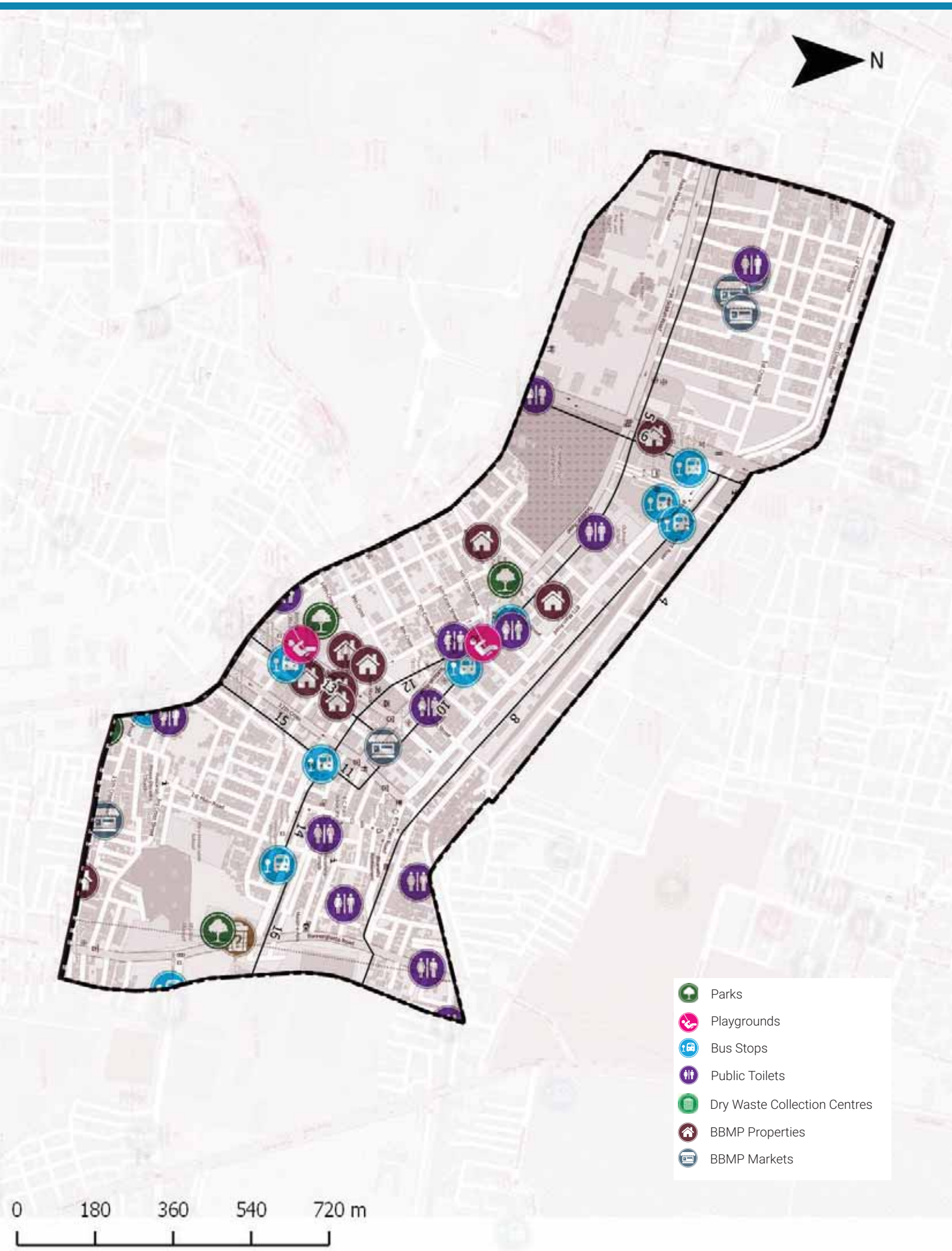
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hombegowda Nagar**
Division	**Chikpete**
Zone	**South**
AC	**Chickpet**
MLA	**R.V. Devraj**

WARD INFO

Population

38,309

Households

8,948

Area

1.4 sq.km

Road Length

36 km

Arterial	2 km
Sub-arterial	4 km
Collector	2 km
Local	28 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	23%	Each unit services a radius of 500m*
Bus Stops	8	6%	
Public Toilets	11	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

Footpath Walkability

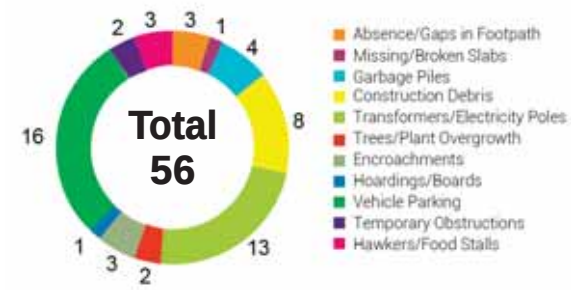
Total Footpath

13.0 km

Unwalkable km

3.5 km (27%)

Obstructions Found



2 To ACTION

- » 3.5 km of Footpath need to be built/repaired and
- » 56 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

46

Unusable PCs

45 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

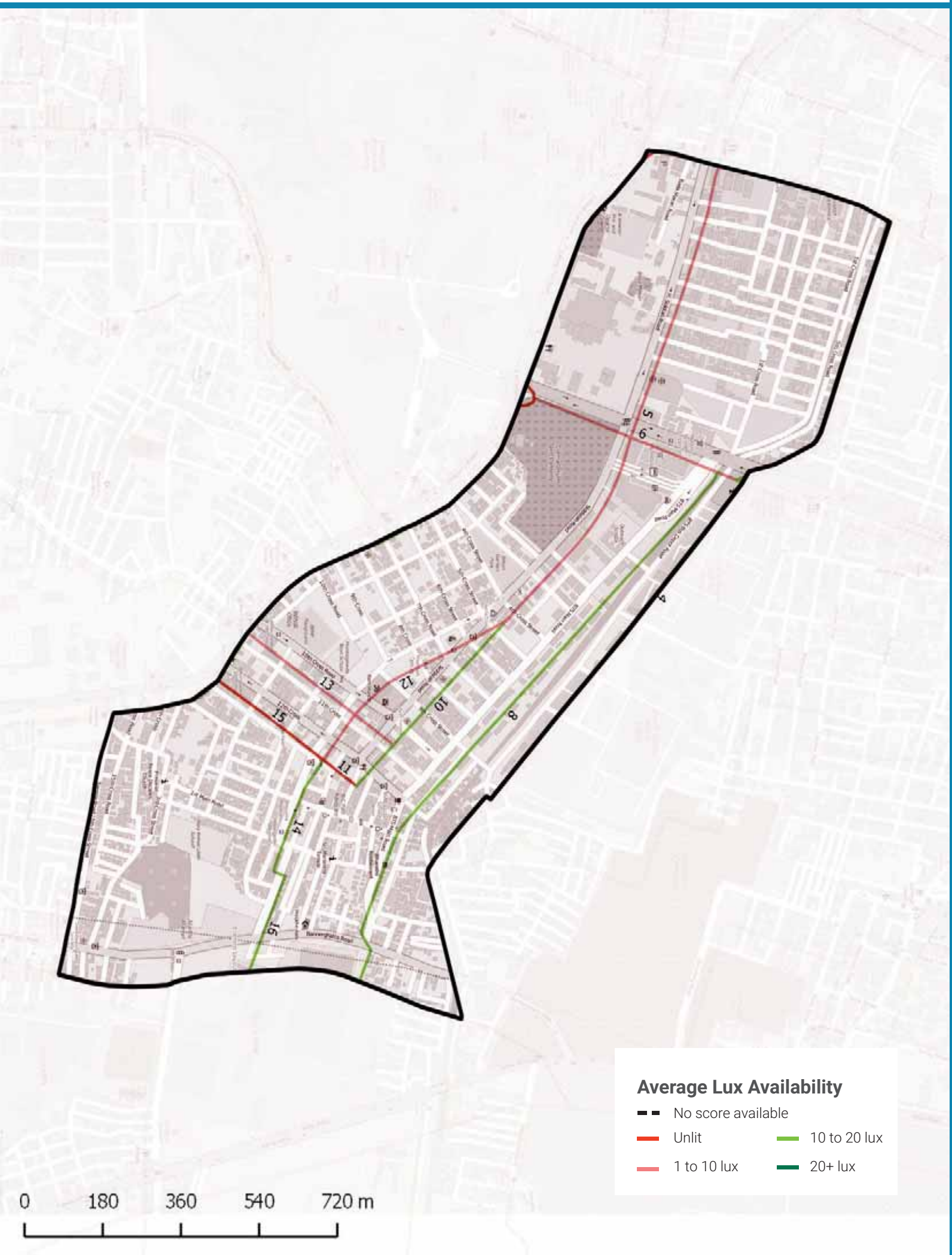
PC Issues Found

45 (98%)	No Crossing	39
	No Signal	20

3 To ACTION

- » 39 junctions need a crossing
- » 20 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

3 km (Total = 13 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

38

Open Complaints

23

Complaint Type

5 To ACTION

» 23 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.01

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.34	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.15	45.50	4.79	0.37	0.00	2.88	8.64	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.17	0.52	0.04	6.01
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.01 Cr.	4.49 Cr. 74.72%	0.73 Cr. 12.22%	0.68 Cr. 11.36%	0.10 Cr. 1.69%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 47
Allocation for works in your ward: 6.01 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
28	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
29	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
30	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
31	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
32	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
33	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
34	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
35	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92

36	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
37	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
38	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
39	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
40	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Lakkasandra
WARD PERFORMANCE REPORT

WARD: 146

Councillor: K Mahesh Babu

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- SECTION 2 : What is the quality of life available in your ward?
  - Footpath Walkability
  - Pedestrian Crossing Availability

page 3
- SECTION 2 : (Contd..)
  - Streetlight Adequacy
  - Citizen Grievances

page 4
- SECTION 3 : What is the budget allocated for the improvement of your ward?
  - Available Budgets
  - Areas of Budget Allocations
  - Status of Budgeted Works

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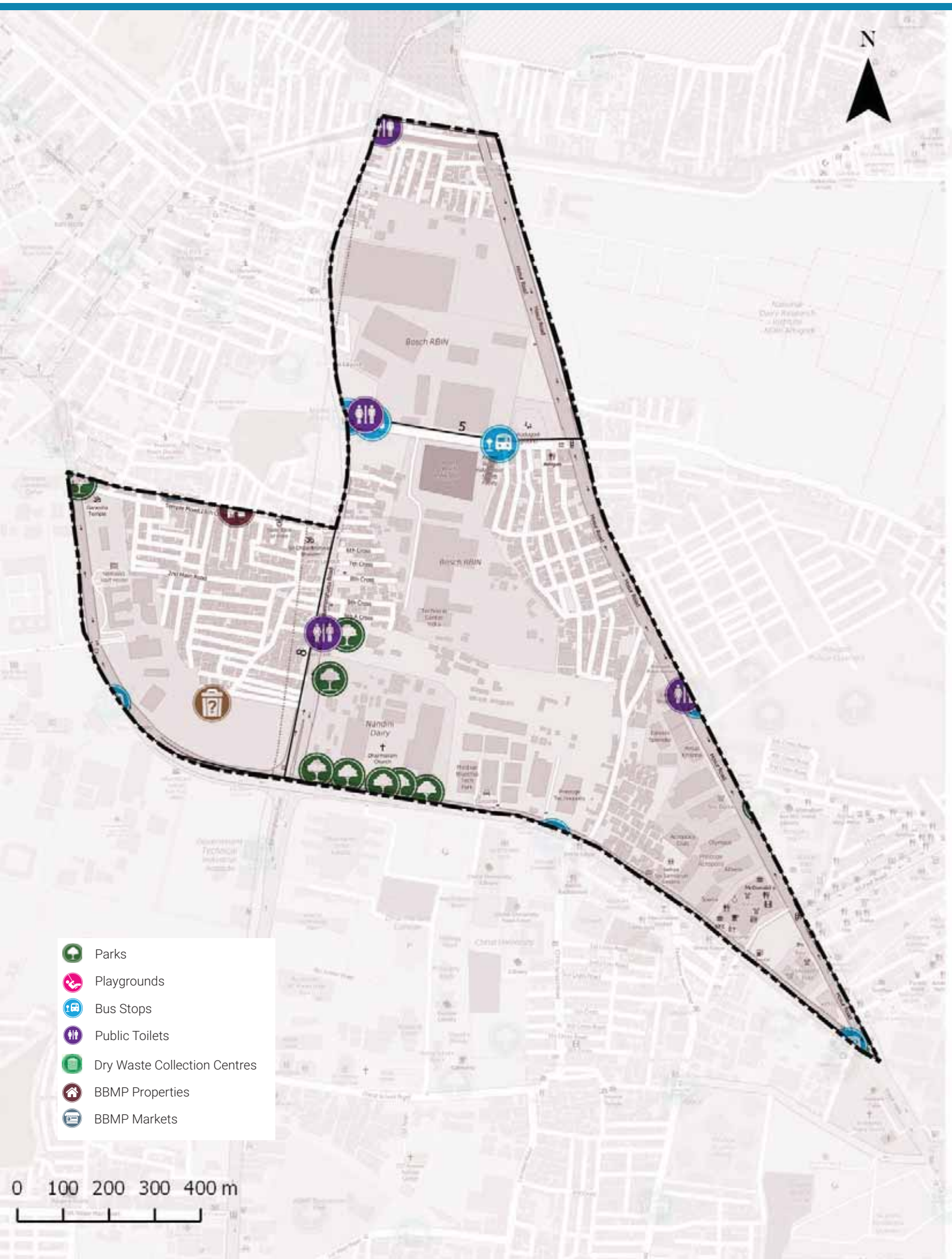
- GLOSSARY

Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**BTM Layout**
Division	**BTM Layout**
Zone	**South**
AC	**B.T.M. Layout**
MLA	**RamalingaReddy**

WARD INFO

Population

30,667

Households

7,229

Area

1.3 sq.km

Road Length

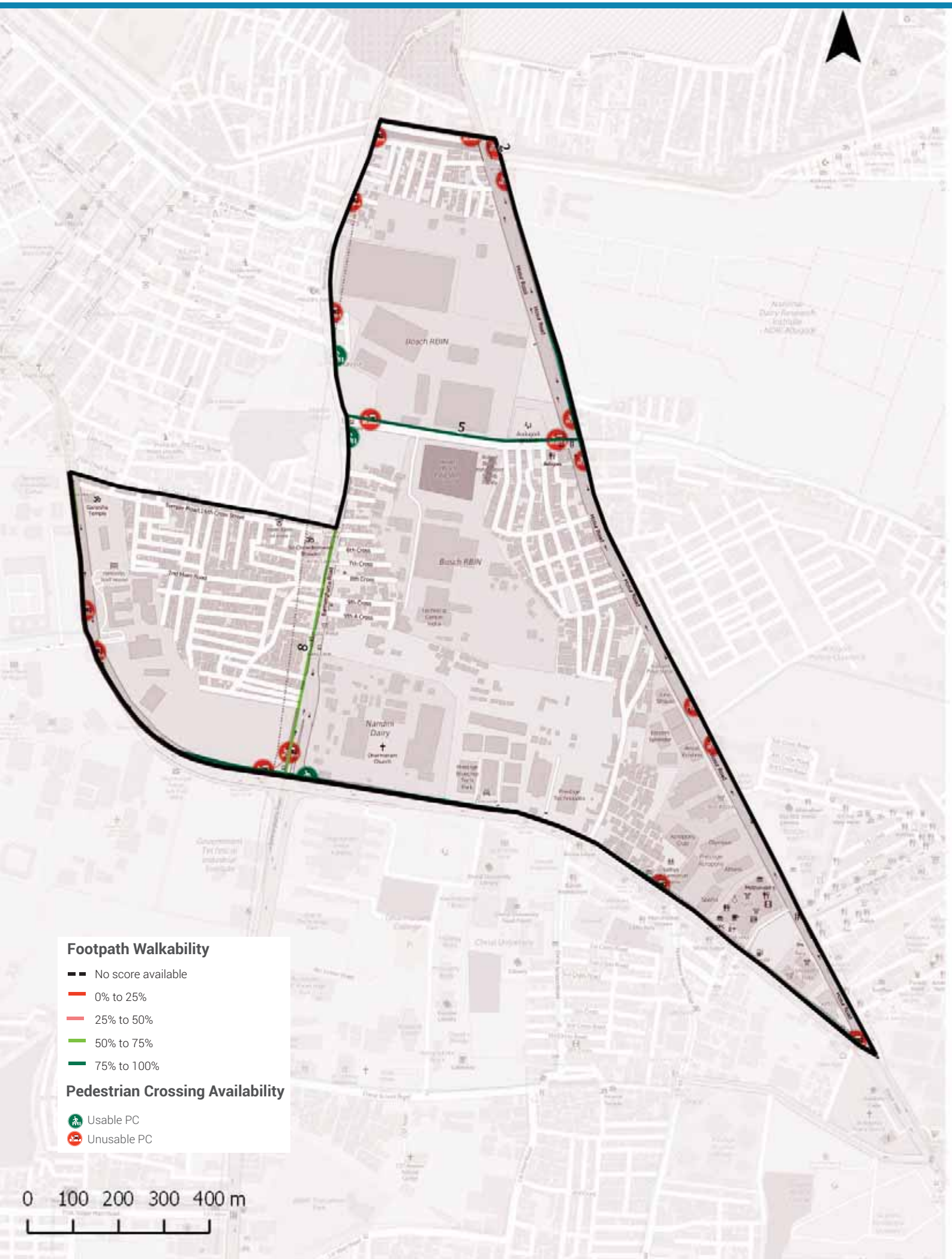
29 km

Arterial	4 km
Sub-arterial	1 km
Collector	0 km
Local	24 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	6%	Each unit services a radius of 500m*
Bus Stops	4	1%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

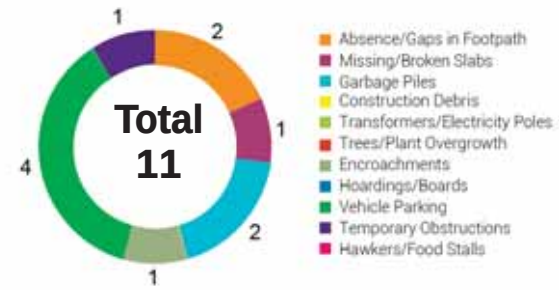
Total Footpath

4.1 km

Unwalkable km

0.9 km (22%)

Obstructions Found



2 To ACTION

- 0.9 km of Footpath need to be built/repaired and
- 11 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

22

Unusable PCs

19 (86%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

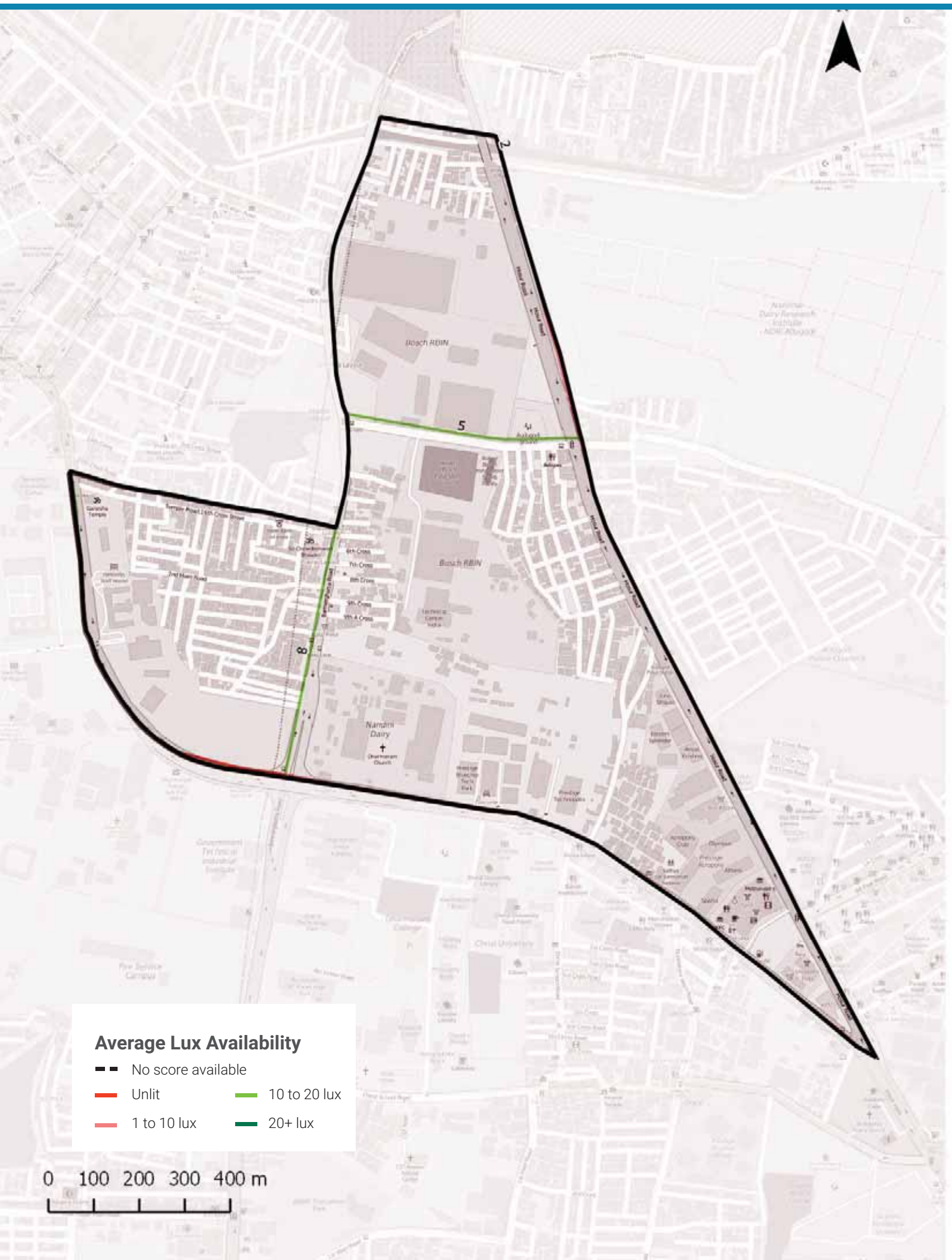
PC Issues Found

19 (86%)	No Crossing	19
	No Signal	7

3 To ACTION

- 19 junctions need a crossing
- 7 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km (Total = 4.1 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

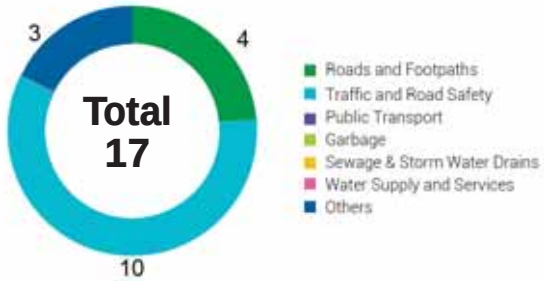
Total Complaints

30

Open Complaints

17

Complaint Type



5 To ACTION

» 17 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.96

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	9.05	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.59	49.01	0.21	0.37	0.00	0.43	8.72	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.42	2.92	0.01	0.02	0.00	0.03	0.52	0.04	5.96
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.96 Cr.)	4.23 Cr. 71.01%	0.71 Cr. 12.00%	0.96 Cr. 16.05%	0.06 Cr. 0.94%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 39
Allocation for works in your ward: 5.96 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
9	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
10	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
20	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
21	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
29	Unassigned works	P2163	Hosur Laksher Road Vallar junction to Central Silk Board C5 (Est cost 92 Crores)	Roads	-
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Adugodi
WARD PERFORMANCE REPORT

WARD: 147

Councillor: Manjula

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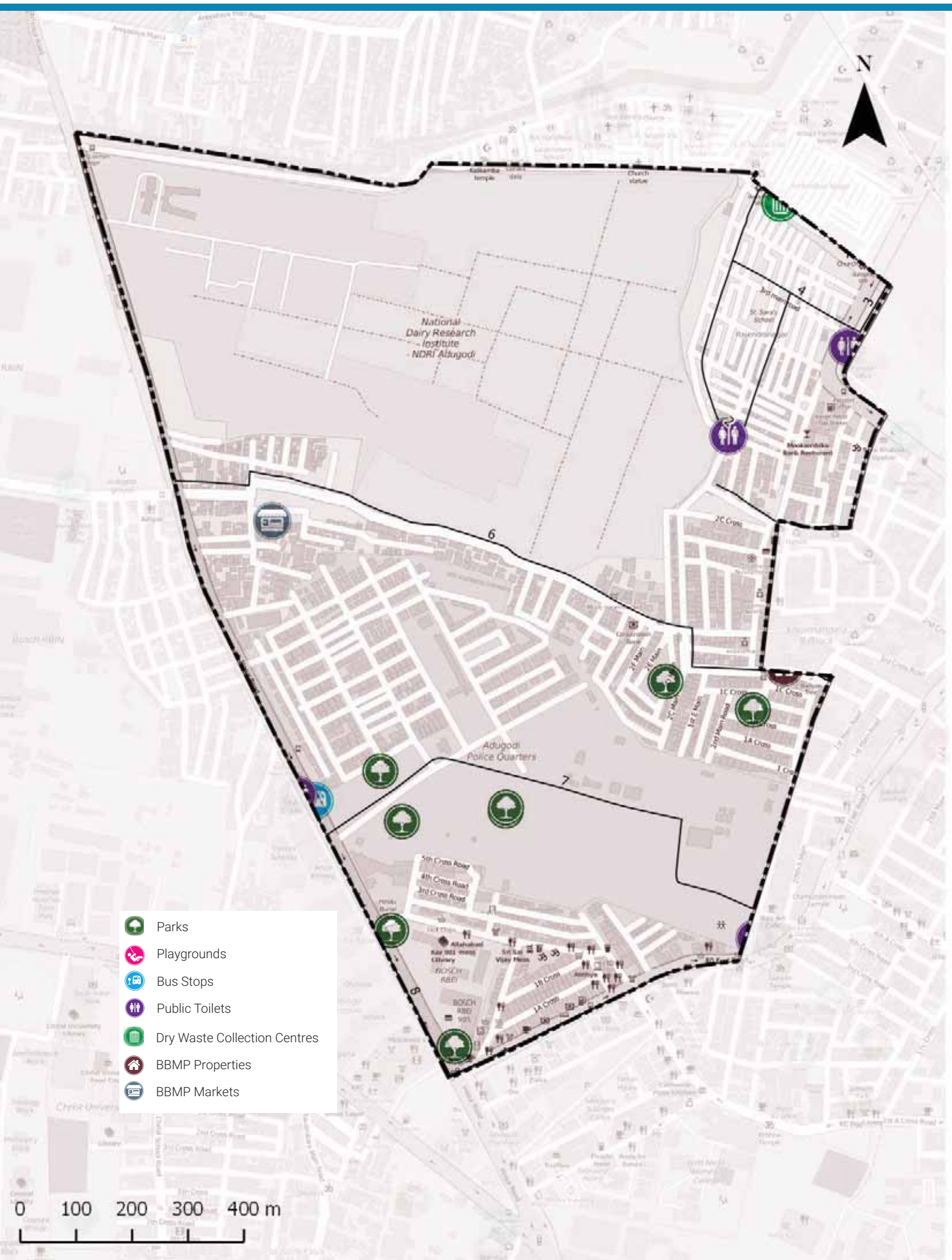


ADMINISTRATION INFO

Sub Division	**Koramangala**
Division	**BTM Layout**
Zone	**South**
AC	**B.T.M. Layout**
MLA	**RamalingaReddy**

WARD INFO

Population

34,299

Households

8,236

Area

1.6 sq.km

Road Length

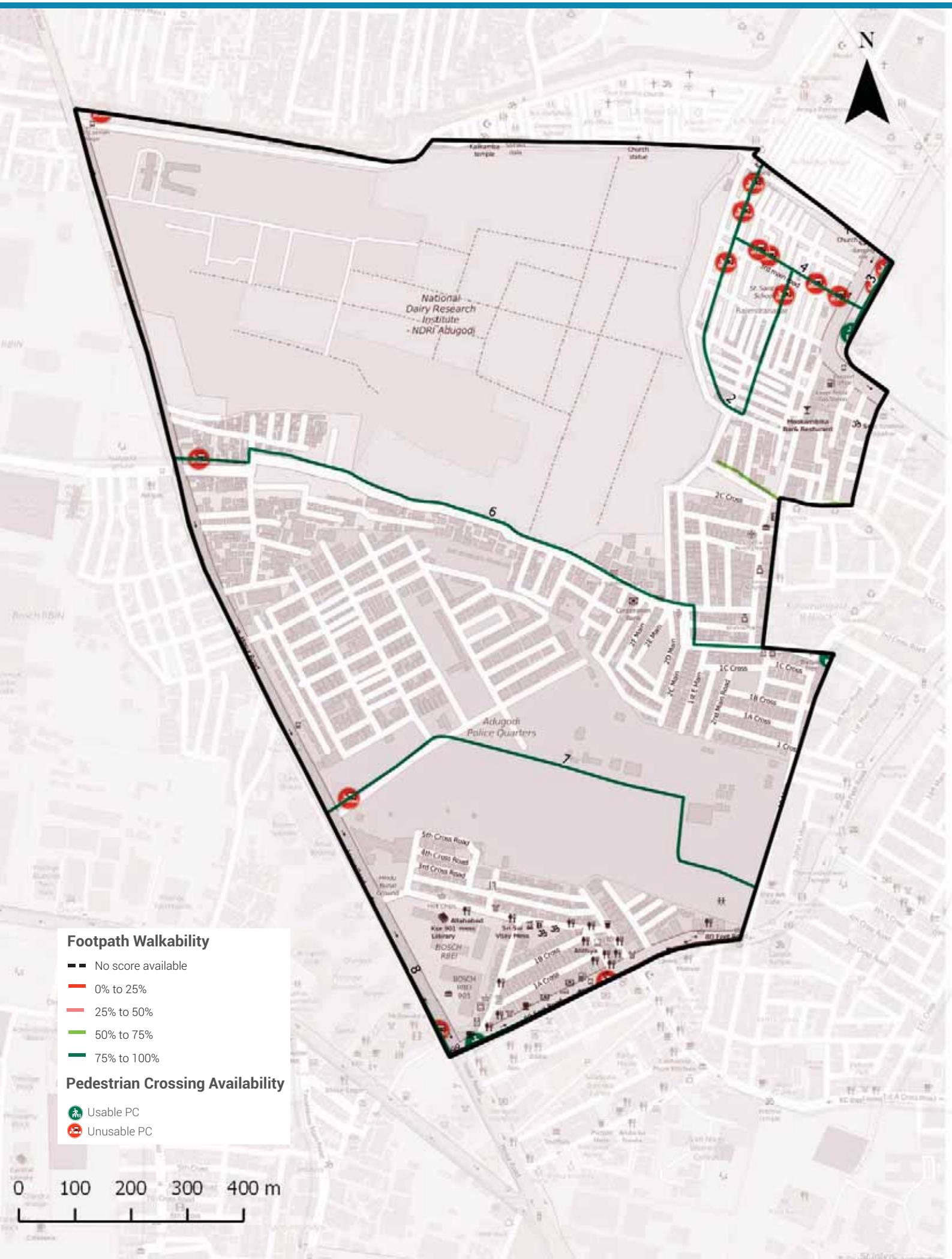
31 km

Arterial	1 km
Sub-arterial	2 km
Collector	2 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	42%	Each unit services a radius of 500m*
Bus Stops	0	44%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

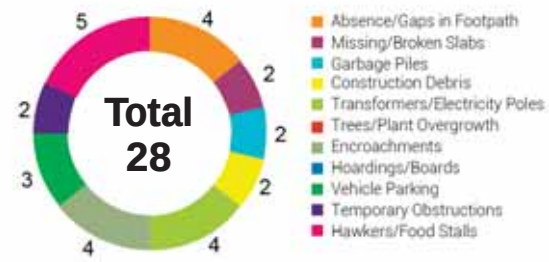
Total Footpath

11.2 km

Unwalkable km

0.8 km (7%)

Obstructions Found



2 To ACTION

» 0.8 km of Footpath need to be built/repaired and
» 28 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

18

Unusable PCs

15 (83%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

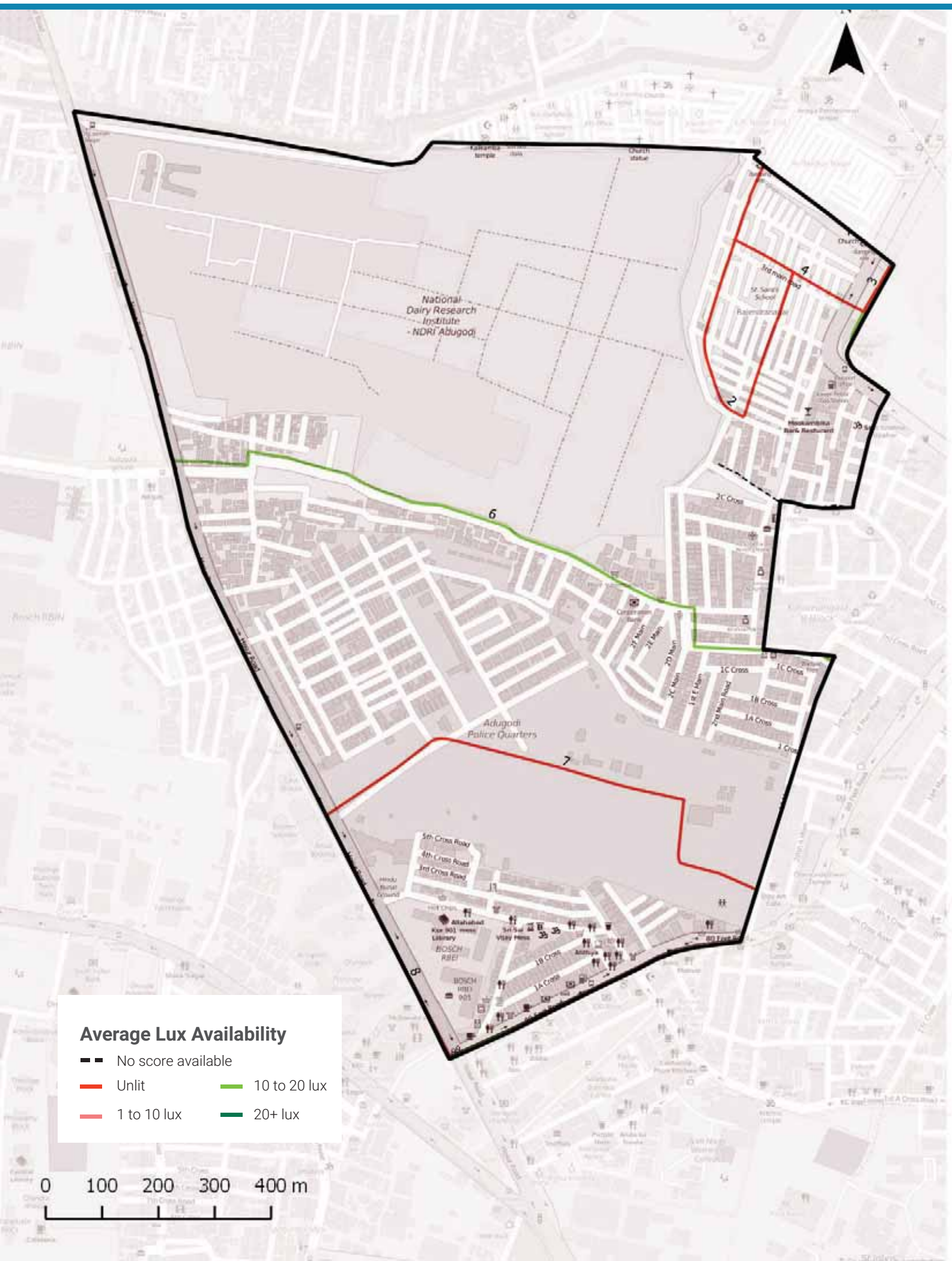
PC Issues Found

15 (83%)	No Crossing	15
	No Signal	12

3 To ACTION

» 15 junctions need a crossing
» 12 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

3 Lux

Unsafely Lit kms

4 km
(Total = 11.2 km)

Unlit (<1 lux)	2 km
Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

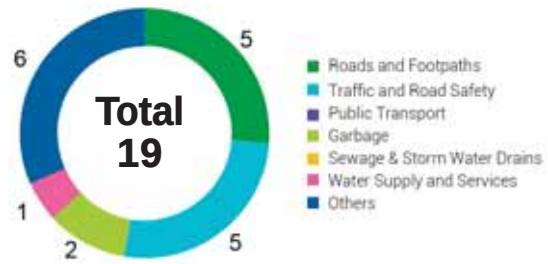
Total Complaints

53

Open Complaints

19

Complaint Type



5 To ACTION

» 19 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.01

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	9.05	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.16	45.50	4.78	0.37	0.00	2.88	8.64	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.17	0.52	0.04	6.01
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Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
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Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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• Areas of budget allocations

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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 50
Allocation for works in your ward: 6.01 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
28	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
29	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
30	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
31	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
34	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
35	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01

36	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
37	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
38	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
39	Unassigned Works	P2914	Improvements of Roads & Footpath in Ward No.147	Pedestrian Infrastructure, Roads	-
40	Unassigned works	P2163	Hosur Laksher Road Vallar junction to Central Silk Board C5 (Est cost 92 Crores)	Roads	-
41	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Ejipura
WARD PERFORMANCE REPORT

WARD: 148

Councillor: T Ramachandra

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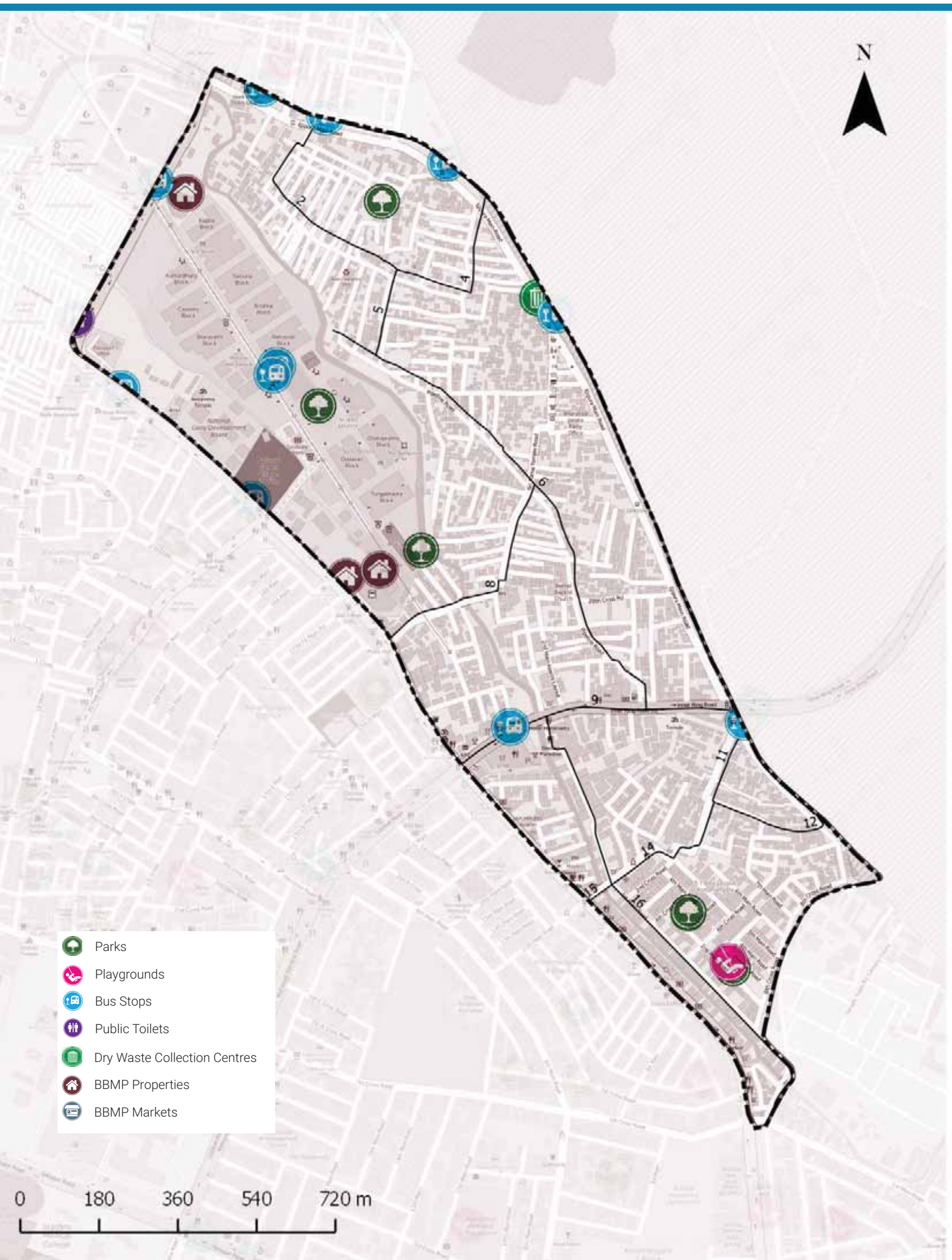
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Koramangala**
Division	**BTM Layout**
Zone	**South**
AC	**B.T.M. Layout**
MLA	**RamalingaReddy**

WARD INFO

Population

47,004

Households

12,575

Area

1.6 sq.km

Road Length

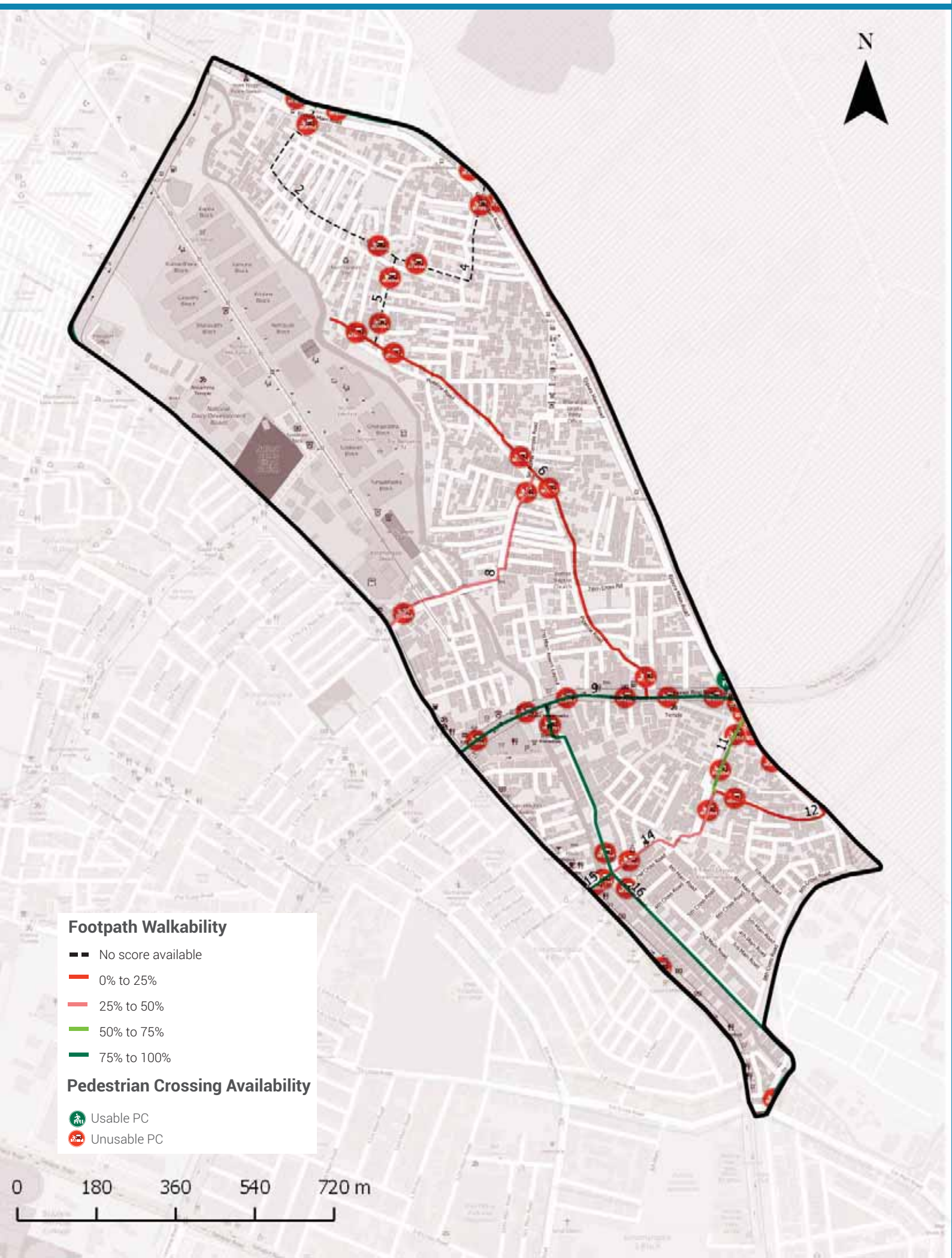
48 km

Arterial	1 km
Sub-arterial	2 km
Collector	5 km
Local	40 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	6%	Each unit services a radius of 500m*
Bus Stops	7	6%	
Public Toilets	0	57%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

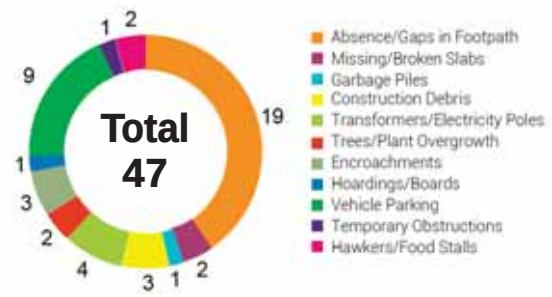
Total Footpath

11.7 km

Unwalkable km

6.5 km (56%)

Obstructions Found



2 To ACTION

» 6.5 km of Footpath need to be built/repaired and
» 47 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

41

Unusable PCs

40 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

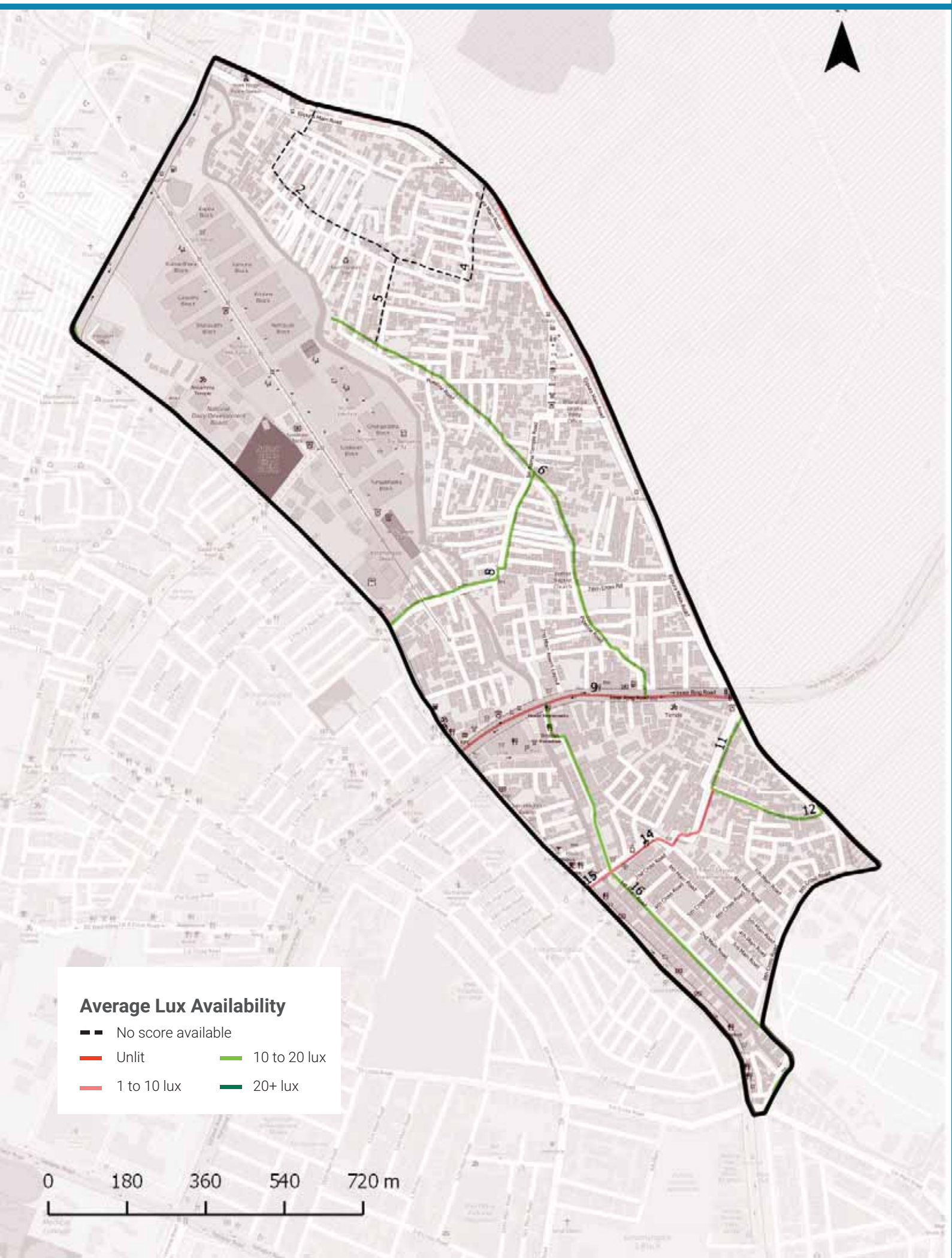
PC Issues Found

40 (98%)	No Crossing	36
	No Signal	38

3 To ACTION

» 36 junctions need a crossing
» 38 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

1 km (Total = 11.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

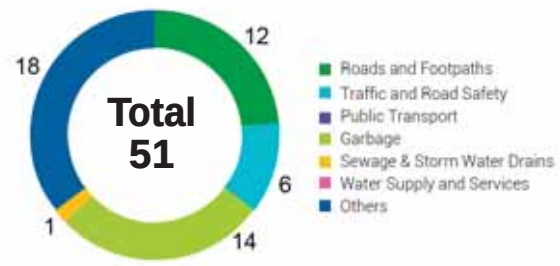
Total Complaints

115

Open Complaints

51

Complaint Type



5 To ACTION

» 51 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.57

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	9.05	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.13	49.15	0.20	0.00	0.00	0.46	9.33	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.00	0.00	0.03	0.52	0.04	5.57
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.57 Cr.)	4.23 Cr. 76.01%	0.65 Cr. 11.70%	0.63 Cr. 11.32%	0.05 Cr. 0.97%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 33
Allocation for works in your ward: 5.57 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
9	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
10	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
11	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
12	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
13	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
14	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
15	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
19	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
20	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
21	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
22	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
23	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
24	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
25	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
26	Unassigned works	P2585	Flyover from Eijipura junction to Koramangala Sony world Junction to Sarjapura road (Est cost 200 Crores)	Roads	-
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Varthur
WARD PERFORMANCE REPORT

WARD: 149

Councillor: Pushpa G M

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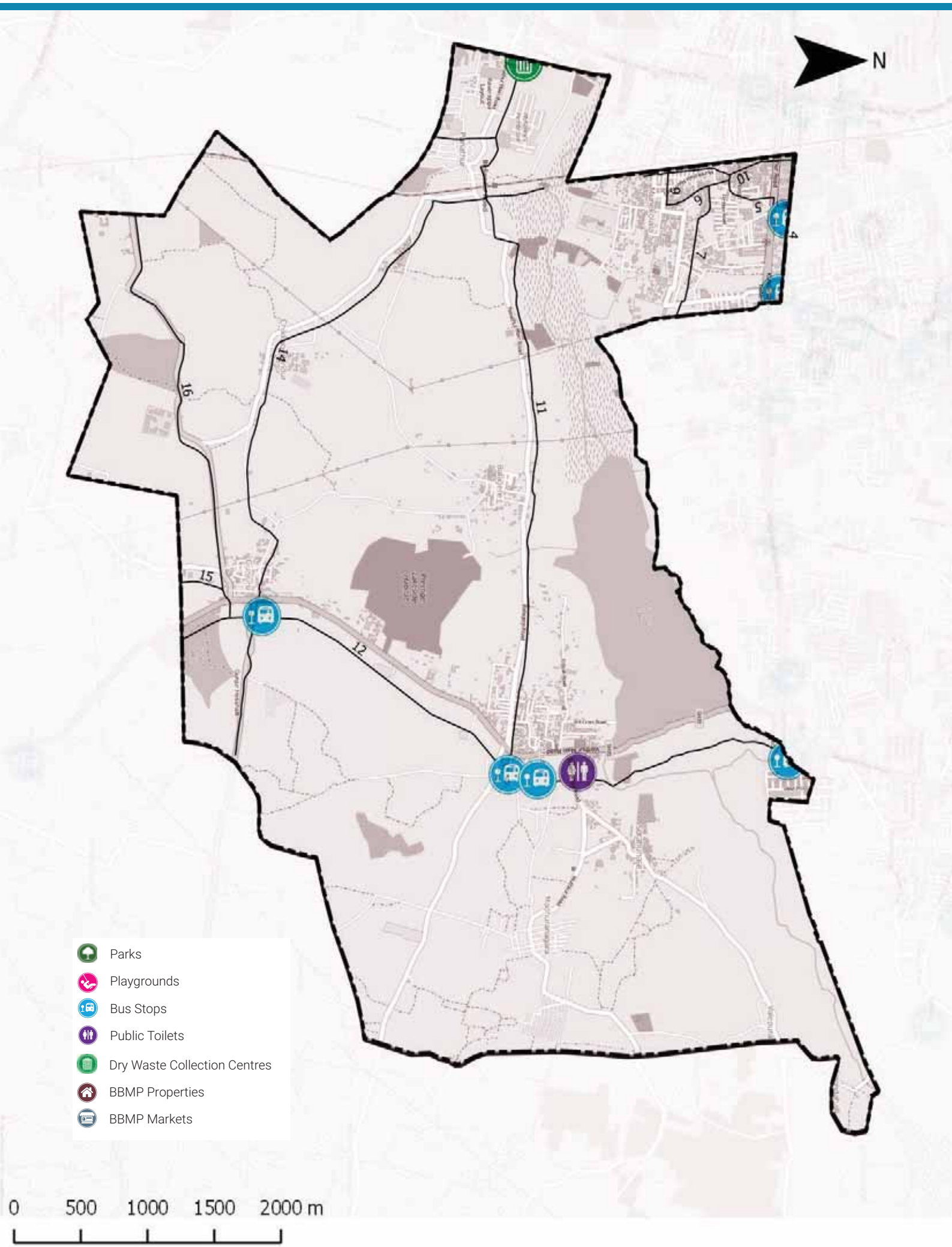
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**White Field**
Division	**Mahadevapura**
Zone	**Mahadevpura**
AC	**Mahadevapura**
MLA	**Aravind Limbavali**

WARD INFO

Population

54,625

Households

14,256

Area

27.1 sq.km

Road Length

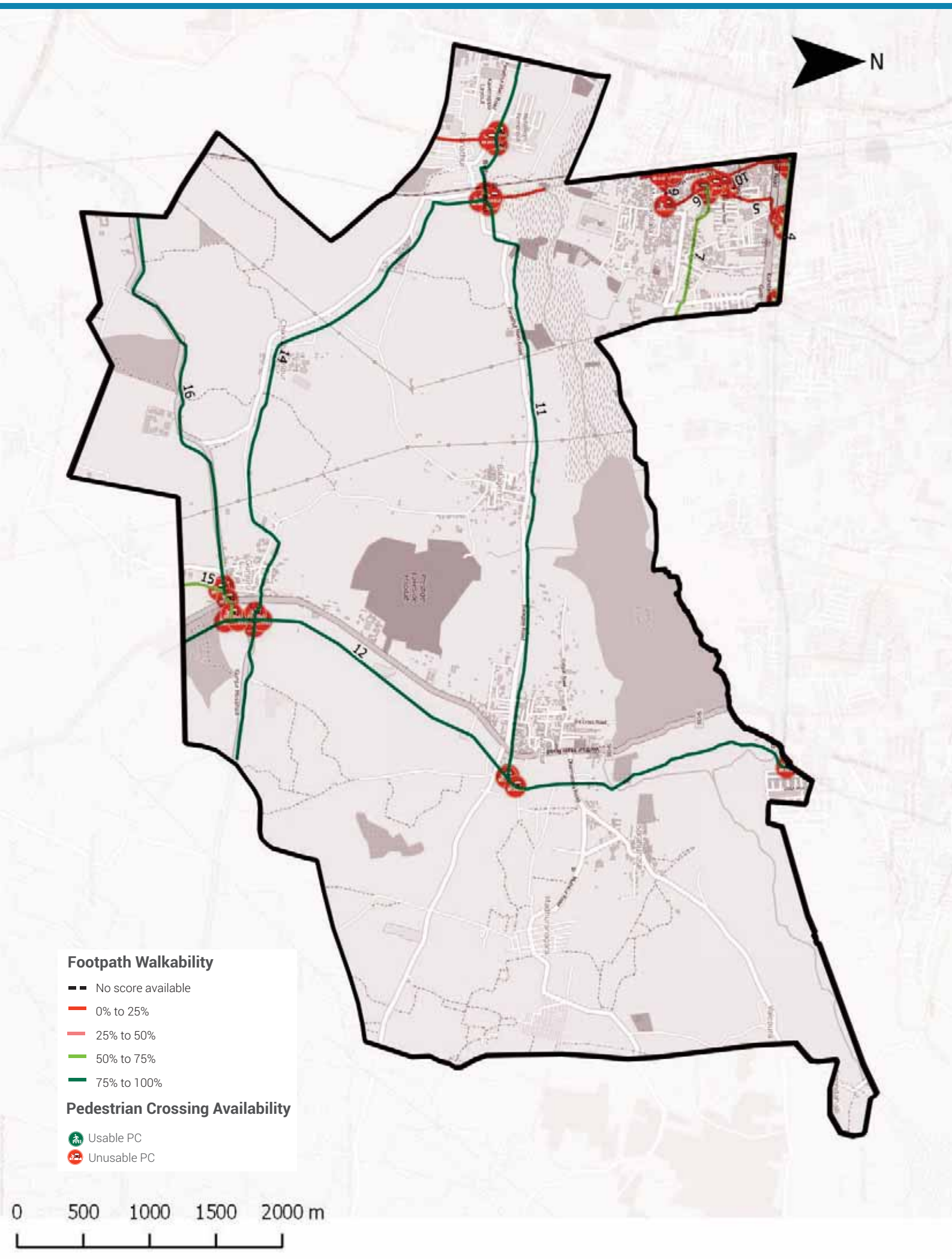
202 km

Arterial	18 km
Sub-arterial	5 km
Collector	3 km
Local	176 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	100%	Each unit services a radius of 500m*
Bus Stops	5	91%	
Public Toilets	1	93%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

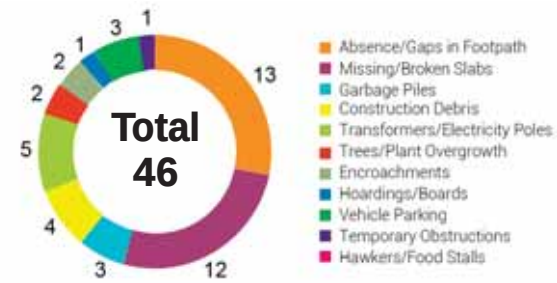
Total Footpath

55.1 km

Unwalkable km

21.3 km (39%)

Obstructions Found



2 To ACTION

» 21.3 km of Footpath need to be built/repaired and
» 46 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

38

Unusable PCs

38 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

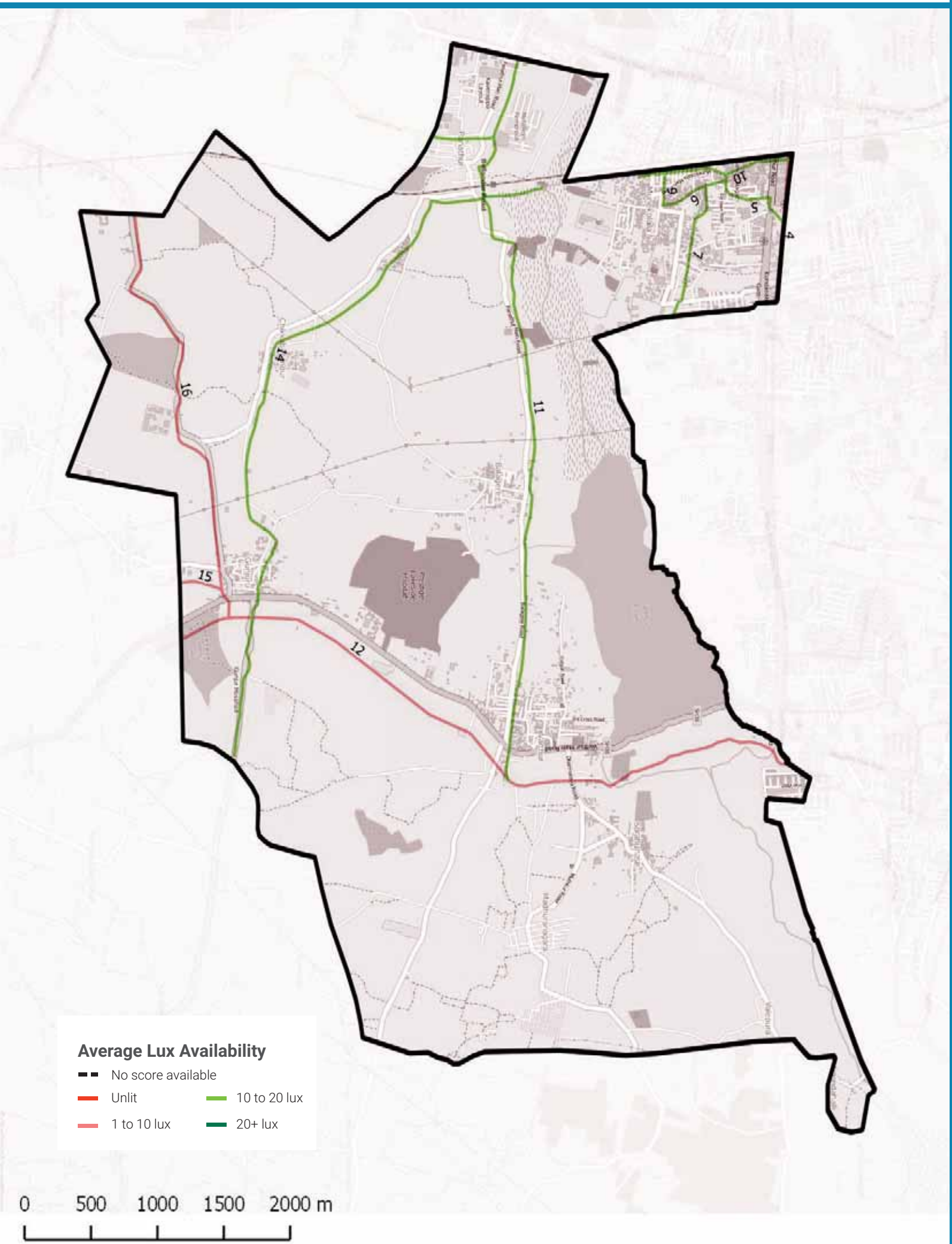
PC Issues Found

38 (100%)	No Crossing	36
	No Signal	16

3 To ACTION

» 36 junctions need a crossing
» 16 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

12 km (Total = 55.1 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	12 km

4 To ACTION

» 12 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

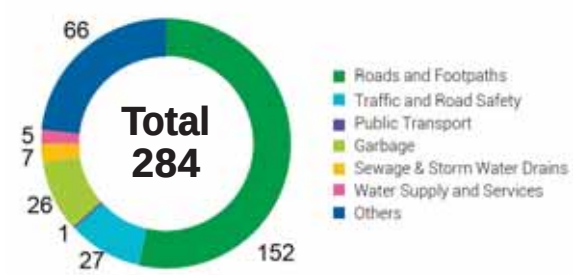
Total Complaints

427

Open Complaints

284

Complaint Type



5 To ACTION

» 284 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.58

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	13.59	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.04	49.04	0.03	0.40	0.00	0.46	9.31	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.02	0.00	0.03	0.52	0.04	5.58
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.58 Cr.)	4.22 Cr. 75.67%	0.66 Cr. 11.92%	0.64 Cr. 11.44%	0.05 Cr. 0.98%
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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 31
Allocation for works in your ward: 5.58 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
9	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
10	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
11	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
12	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
13	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
14	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
15	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
16	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55

17	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
20	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
25	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Bellanduru
WARD PERFORMANCE REPORT

WARD: 150

Councillor: A Asha

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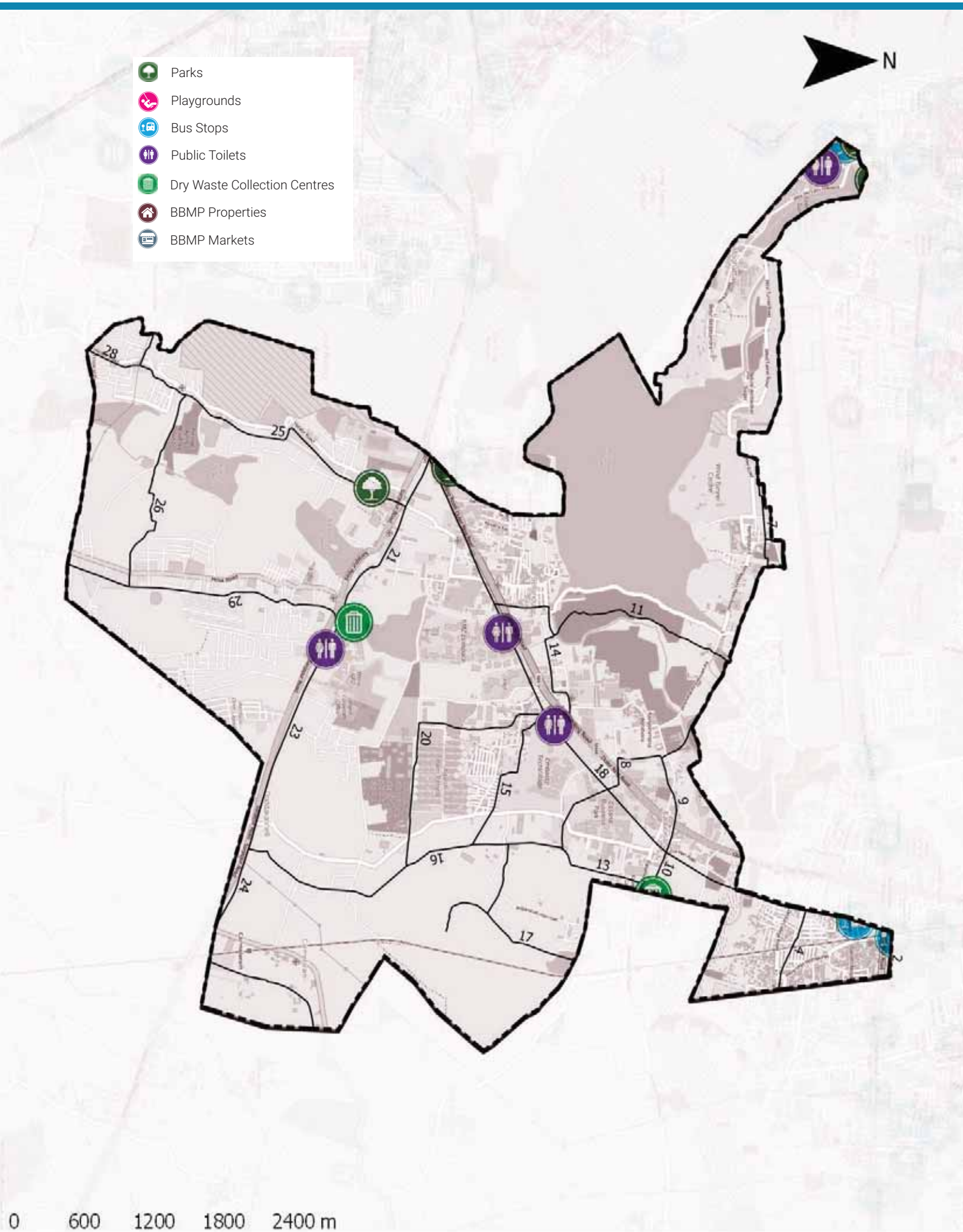
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Maarathahalli**
Division	**Mahadevapura**
Zone	**Mahadevpura**
AC	**Mahadevapura**
MLA	**Aravind Limbavali**

WARD INFO

Population

80,180

Households

22,368

Area

26.8 sq.km

Road Length

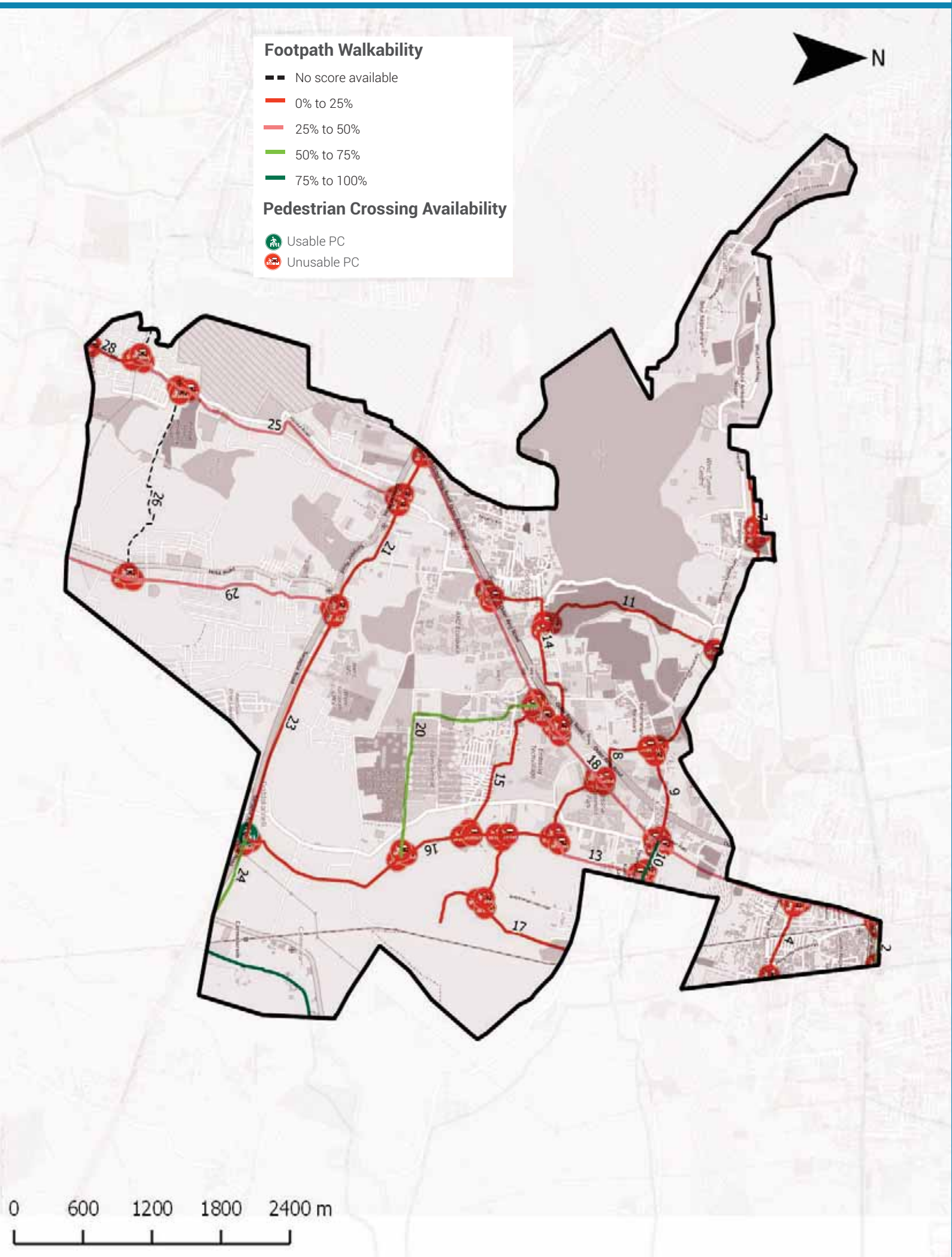
249 km

Arterial	22 km
Sub-arterial	7 km
Collector	12 km
Local	208 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	95%	Each unit services a radius of 500m*
Bus Stops	1	98%	
Public Toilets	3	79%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

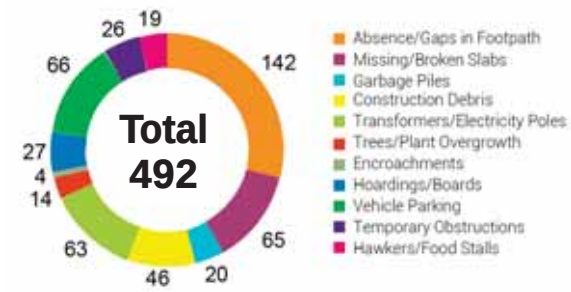
Total Footpath

86.5 km

Unwalkable km

67.3 km (78%)

Obstructions Found



2 To ACTION

» 67.3 km of Footpath need to be built/repaired and
» 492 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

77

Unusable PCs

76 (99%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

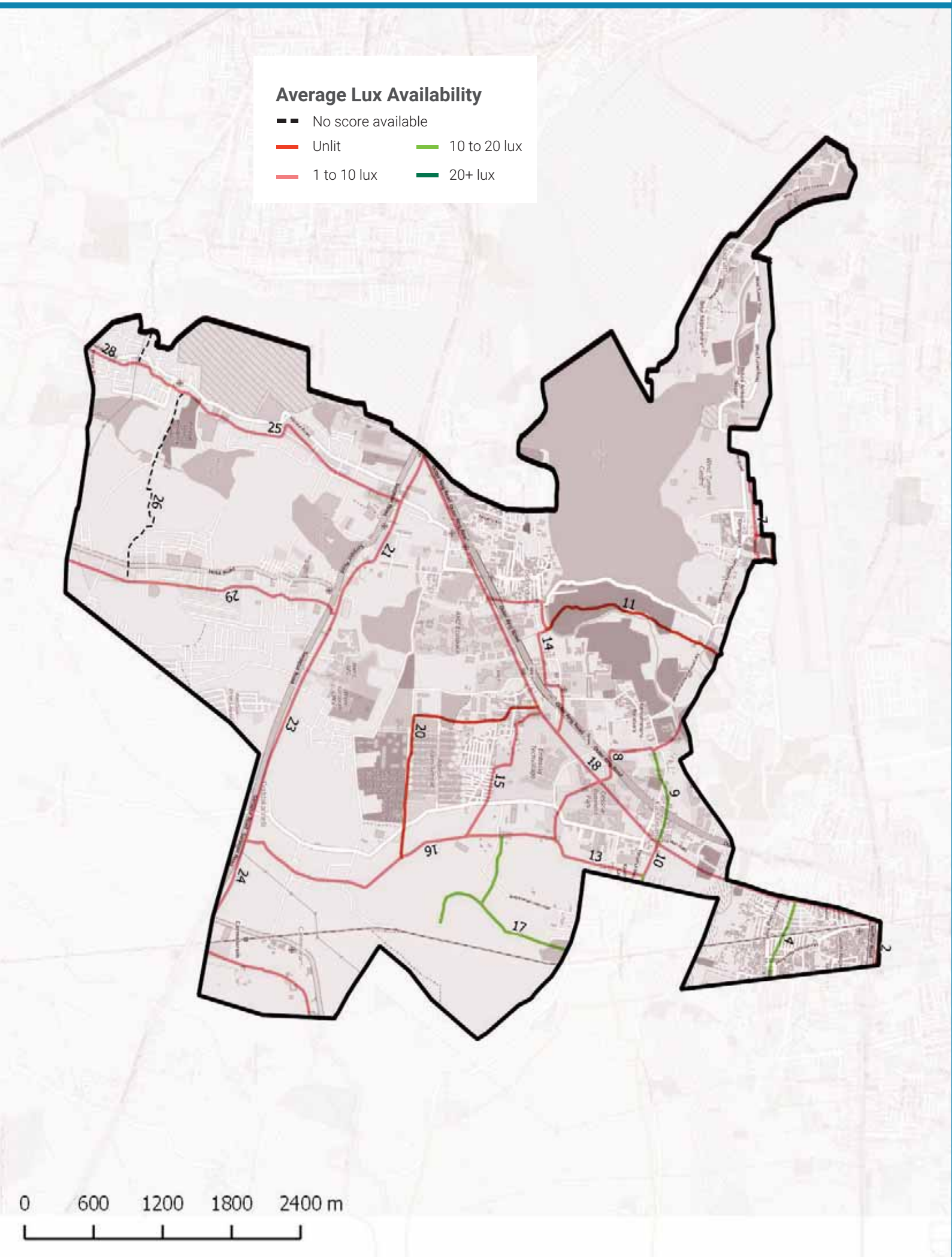
PC Issues Found

76 (99%)	No Crossing	76
	No Signal	43

3 To ACTION

» 76 junctions need a crossing
» 43 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

36 km (Total = 86.5 km)	Unlit (<1 lux)	4 km
	Poorly Lit (1 to <10 lux)	32 km

4 To ACTION

» 36 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

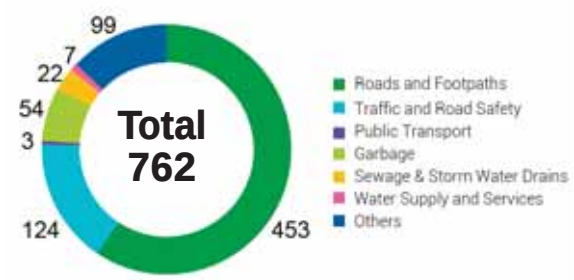
Total Complaints

1102

Open Complaints

762

Complaint Type



5 To ACTION

» 762 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

56.59

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	13.59	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	7.84	4.83	0.51	80.48	0.00	5.35	0.92	0.07	100
Your Ward Budget 2016-17 (in Rs. Crores)	4.44	2.74	0.29	45.54	0.00	3.03	0.52	0.04	56.59
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	56.59 Cr.	4.45 Cr. 7.87%	28.78 Cr. 50.86%	20.30 Cr. 35.87%	3.06 Cr. 5.40%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 52
Allocation for works in your ward: 56.59 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Current Works	P0545	Koramangala Valley	Sanitation	-
11	Pending Bills	P0545	Koramangala Valley	Sanitation	997.37
12	Pending Bills	P0542	Chellagatta Valley	Sanitation	514.00
13	Pending Bills	P2352	Remodelling of Kormangala Valley (Non Jnnurm Works)	Sanitation	296.52
14	Pending Bills	P3033	Widening of Sarjapur Road	Roads	128.23
15	Pending Bills	P2350	Remodelling of Challagatta Valley (Non Jnnurm Works)	Sanitation	30.00
16	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
17	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
18	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58

19	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
20	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
21	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
22	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
23	Spillover Works	P2350	Remodelling of Challagatta Valley (Non Jnnurm Works)	Sanitation	1,140.07
24	Spillover Works	P2352	Remodelling of Kormangala Valley (Non Jnnurm Works)	Sanitation	574.24
25	Spillover Works	P0542	Chellagatta Valley	Sanitation	500.00
26	Spillover Works	P0545	Koramangala Valley	Sanitation	500.00
27	Spillover Works	P3033	Widening of Sarjapur Road	Roads	92.07
28	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
29	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
30	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
31	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
32	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
33	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
34	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
35	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
36	Unassigned Works	P3126	Finance Assistance to Kempegowda Samadhi in Kempapura Village	Community Infrastructure & Services	300.00
37	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
38	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01

39	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
40	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
41	Unassigned works	P2314	Development works at Uttarahalli area, Gowdanapalya, Manjunatha nagar, Muniyamma layout, Ramanjaneya Layout, Konanakunte Old Village area, Chikkalsandra, Vallabanagar & Sathy-ammanakunte villages	Pedestrian Infrastructure, Roads	-
42	Unassigned works	P2088	Ambalipura Lake Phase II	Unallocated & Other Works	-
43	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
44	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Koramangala
WARD PERFORMANCE REPORT

WARD: 151

Councillor: M Chandrappa

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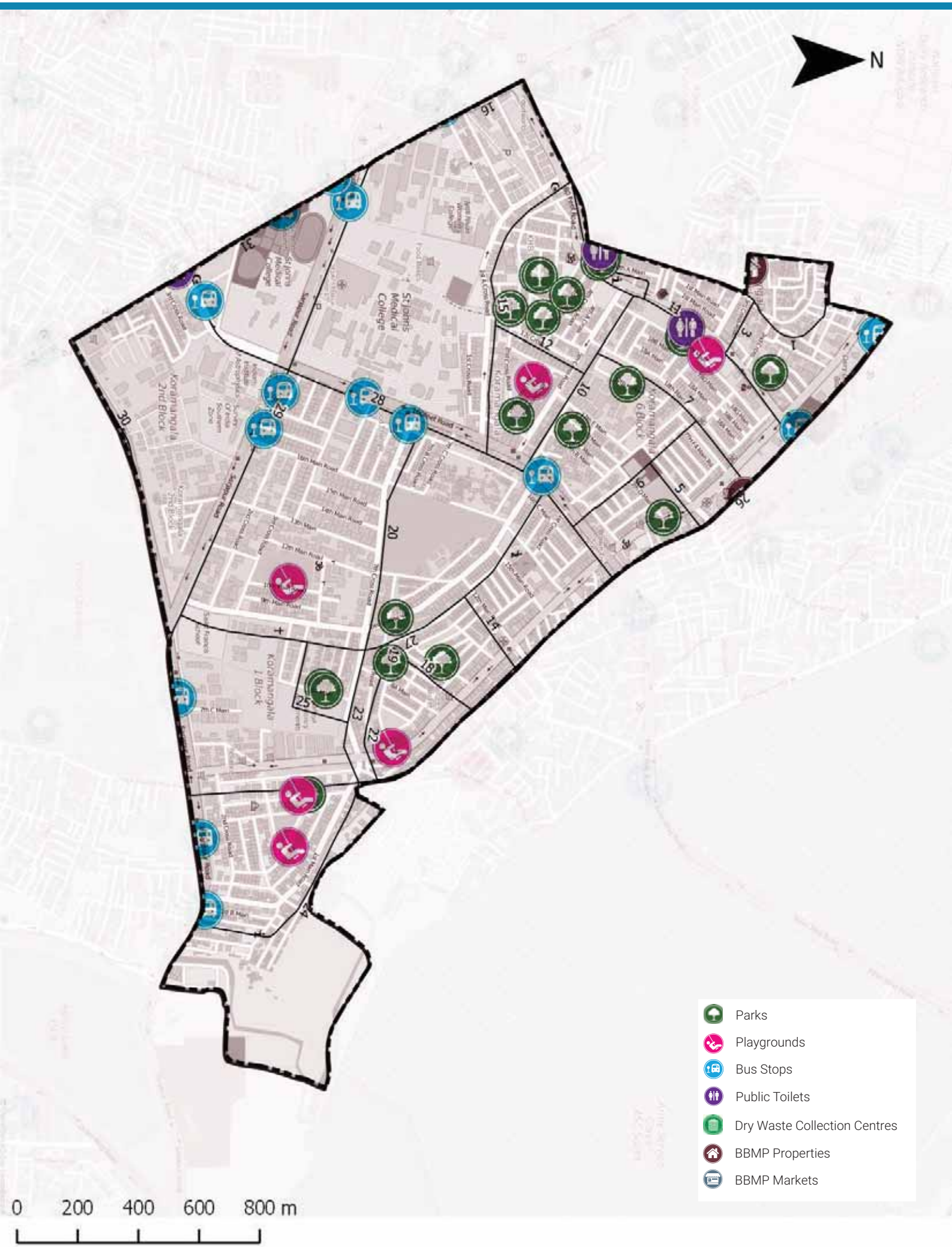
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Koramangala**
Division	**BTM Layout**
Zone	**South**
AC	**B.T.M. Layout**
MLA	**RamalingaReddy**

WARD INFO

Population

38,316

Households

9,719

Area

3.7 sq.km

Road Length

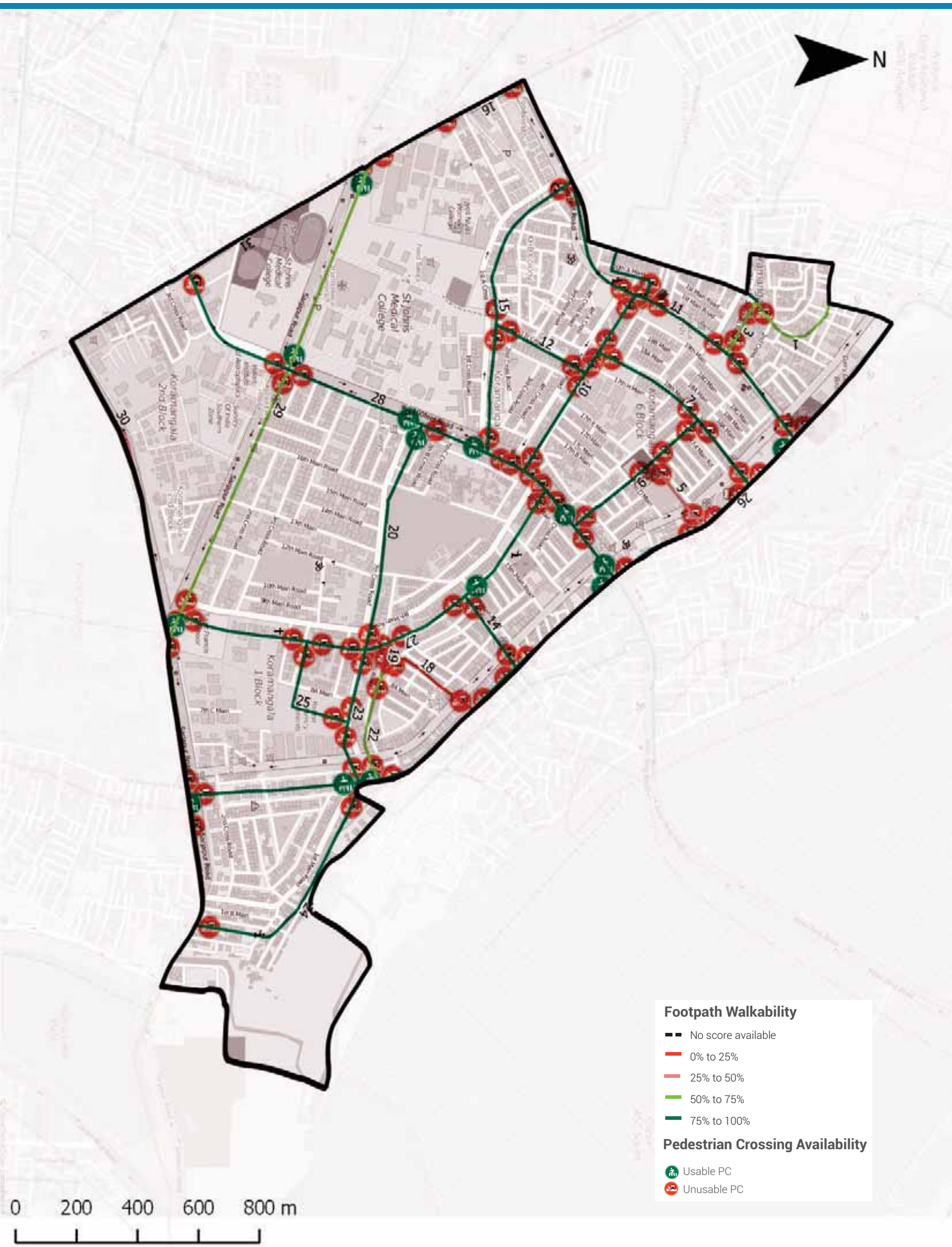
71 km

Arterial	8 km
Sub-arterial	7 km
Collector	4 km
Local	52 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	28	12%	Each unit services a radius of 500m*
Bus Stops	10	17%	
Public Toilets	3	44%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

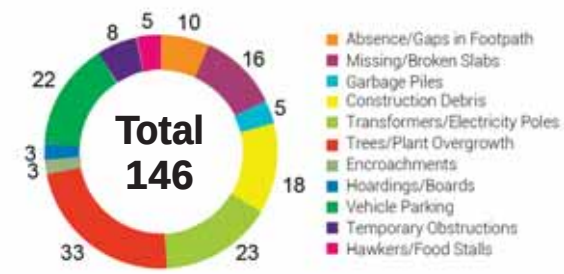
Total Footpath

42.3 km

Unwalkable km

10.3 km (24%)

Obstructions Found



2 To ACTION

» 10.3 km of Footpath need to be built/repaired and
» 146 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

109

Unusable PCs

95 (87%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

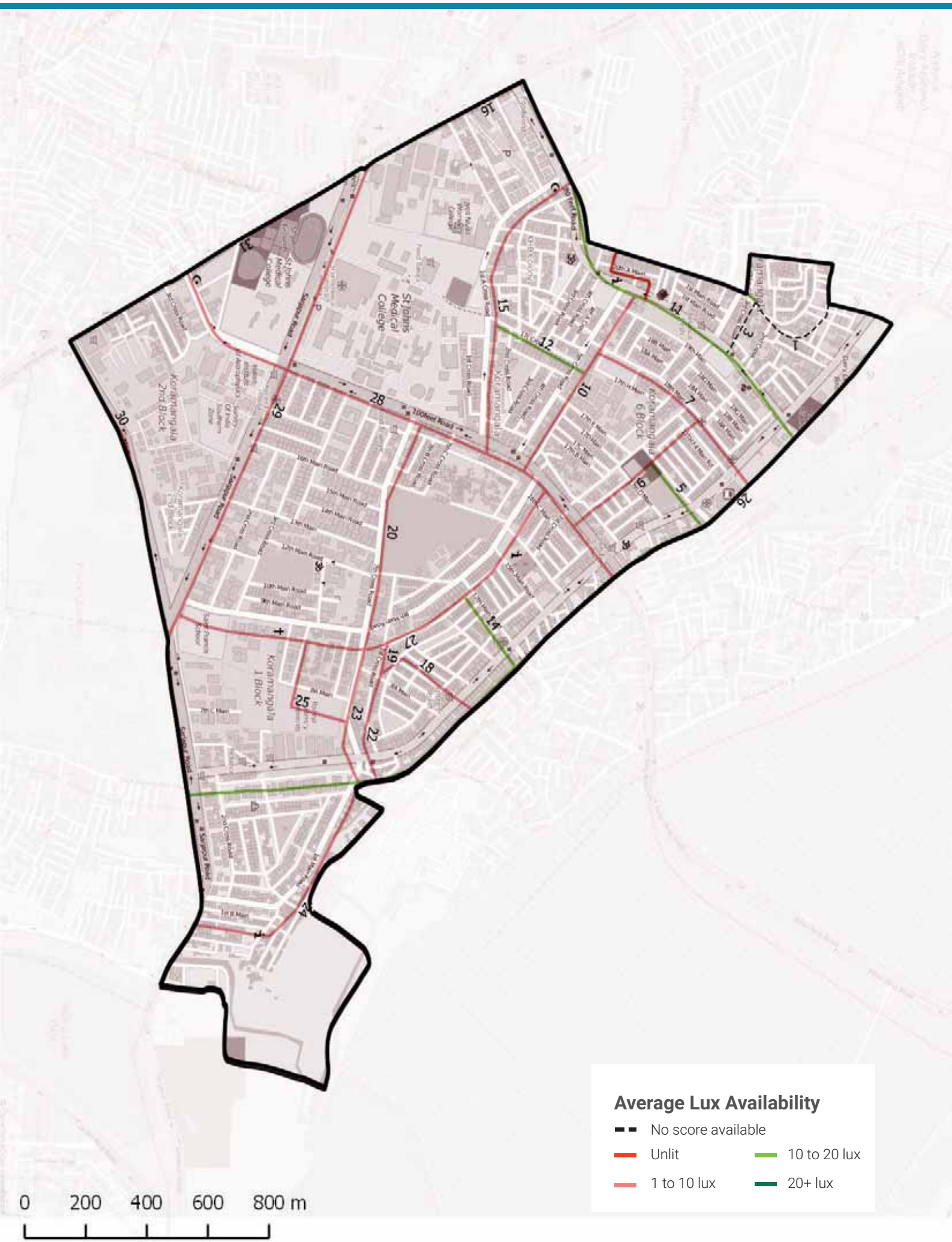
PC Issues Found

95 (87%)	No Crossing	81
	No Signal	49

3 To ACTION

» 81 junctions need a crossing
» 49 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

14 km (Total = 42.3 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	14 km

4 To ACTION

» 14 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

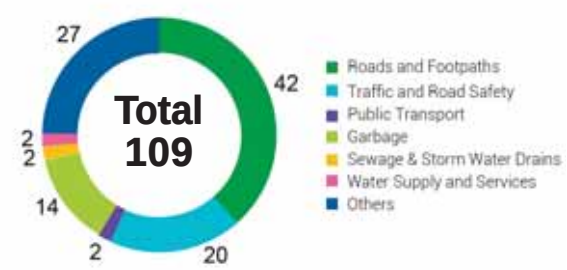
Total Complaints

234

Open Complaints

109

Complaint Type



5 To ACTION

» 109 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	9.05	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.63	46.08	4.85	0.37	0.00	1.64	8.75	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	0.52	0.04	5.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.94 Cr.	4.47 Cr.	0.73 Cr.	0.66 Cr.	0.08 Cr.
		75.32%	12.23%	11.09%	1.36%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

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- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 47
Allocation for works in your ward: 5.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
35	Unassigned Works	P2303	Special Development Works in Ward no 151	Pedestrian Infrastructure, Roads	-

36	Unassigned works	P2585	Flyover from Eijipura junction to Koramangala Sony world Junction to Sarjapura road (Est cost 200 Crores)	Roads	-
37	Unassigned works	P2163	Hosur Laksher Road Vallar junction to Central Silk Board C5 (Est cost 92 Crores)	Roads	-
38	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
39	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Suddagunte Palya
WARD PERFORMANCE REPORT

WARD: 152

Councillor: G Manjunath

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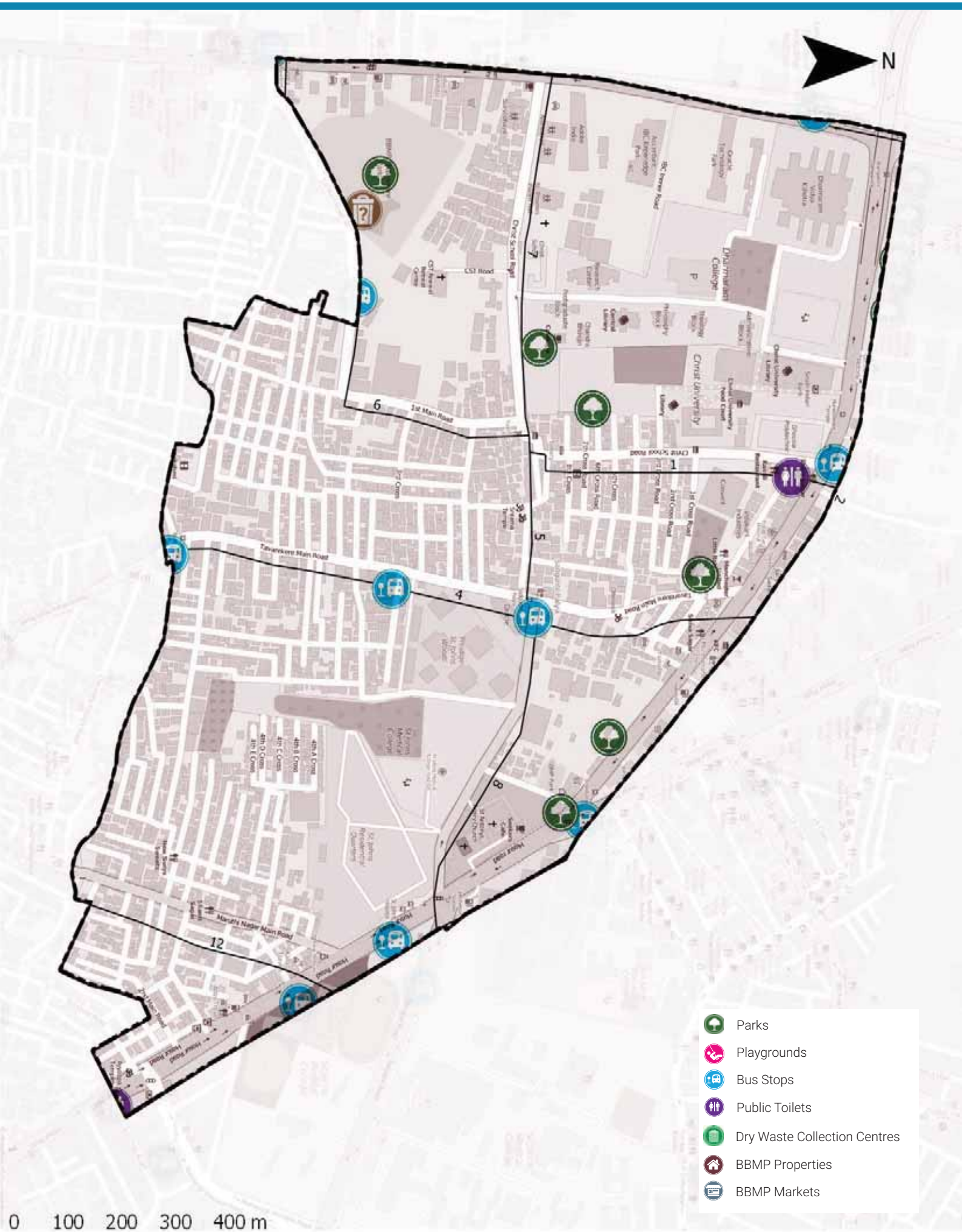
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**BTM Layout**
Division	**BTM Layout**
Zone	**South**
AC	**B.T.M. Layout**
MLA	**RamalingaReddy**

WARD INFO

Population

39,997

Households

10,933

Area

1.8 sq.km

Road Length

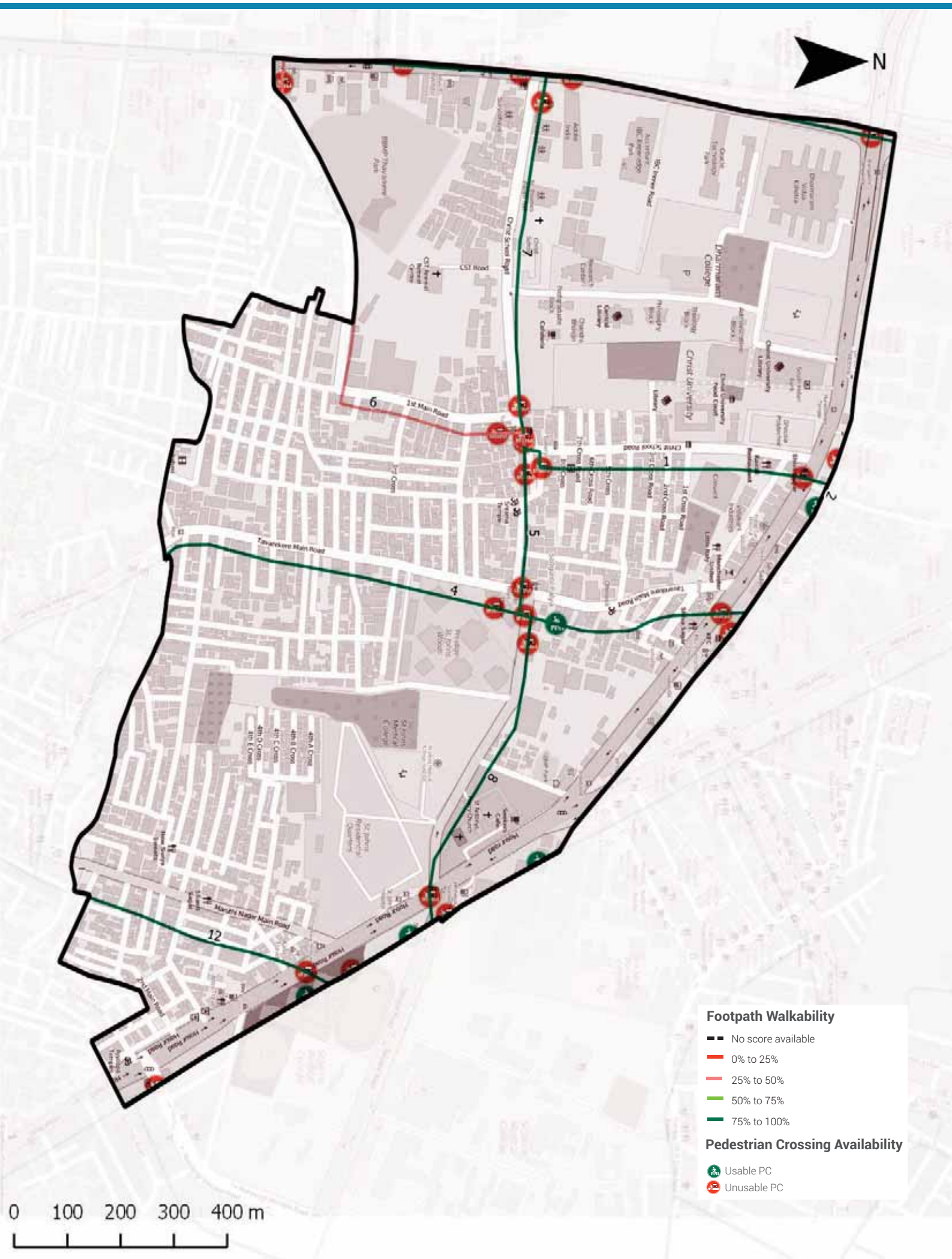
38 km

Arterial	3 km
Sub-arterial	2 km
Collector	2 km
Local	31 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	5	14%	Each unit services a radius of 500m*
Bus Stops	8	0%	
Public Toilets	2	2%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

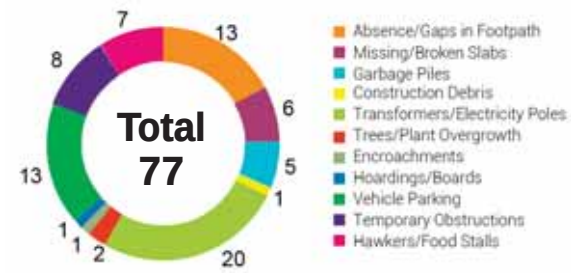
Total Footpath

12.9 km

Unwalkable km

1.9 km (15%)

Obstructions Found



2 To ACTION

» 1.9 km of Footpath need to be built/repaired and
» 77 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

31

Unusable PCs

26 (84%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

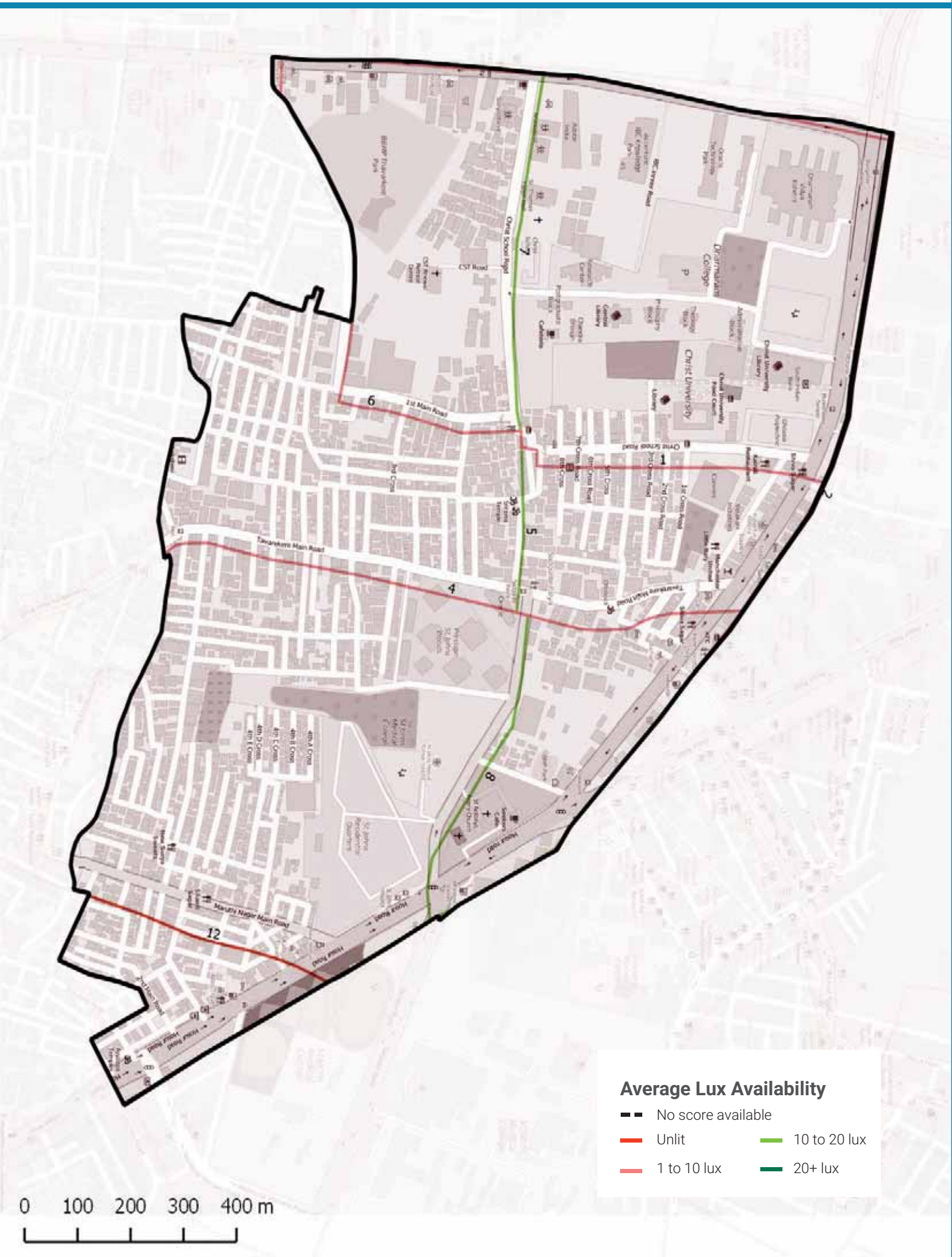
PC Issues Found

26 (84%)	No Crossing	22
	No Signal	15

3 To ACTION

» 22 junctions need a crossing
» 15 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

5 km (Total = 12.9 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

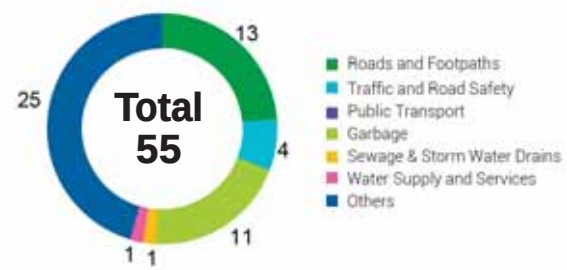
Total Complaints

109

Open Complaints

55

Complaint Type



5 To ACTION

» 55 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.27

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	9.05	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.86	46.87	4.58	0.35	0.00	0.41	8.28	0.64	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.44	2.94	0.29	0.02	0.00	0.03	0.52	0.04	6.27
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.27 Cr.)	4.62 Cr. 73.70%	0.96 Cr. 15.24%	0.64 Cr. 10.17%	0.06 Cr. 0.89%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 45
Allocation for works in your ward: 6.27 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned Works	P2493	Development of drains and footpaths in Ward No. 152	Pedestrian Infrastructure, Sanitation	-
33	Unassigned works	P2163	Hosur Laksher Road Vallar junction to Central Silk Board C5 (Est cost 92 Crores)	Roads	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Hemmigepura WARD PERFORMANCE REPORT

WARD: 198

Councillor: Arya Srinivas

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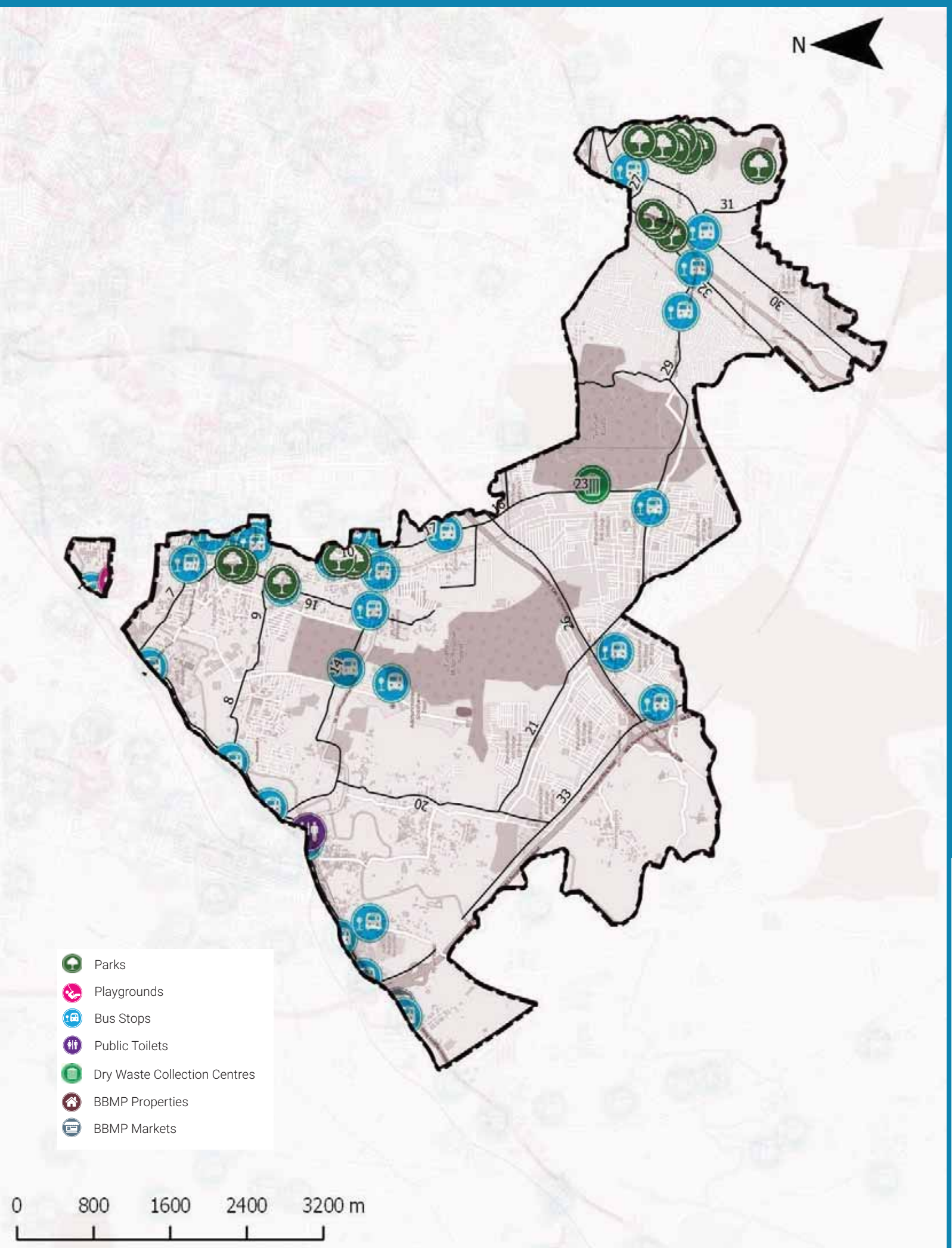
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kengeri**
Division	**Kengeri**
Zone	**Rajarajeshwari Nagara**
AC	**Yeshwantpura**
MLA	**S.T.Somashekar**

WARD INFO

Population

50,440

Households

12,687

Area

28.8 sq.km

Road Length

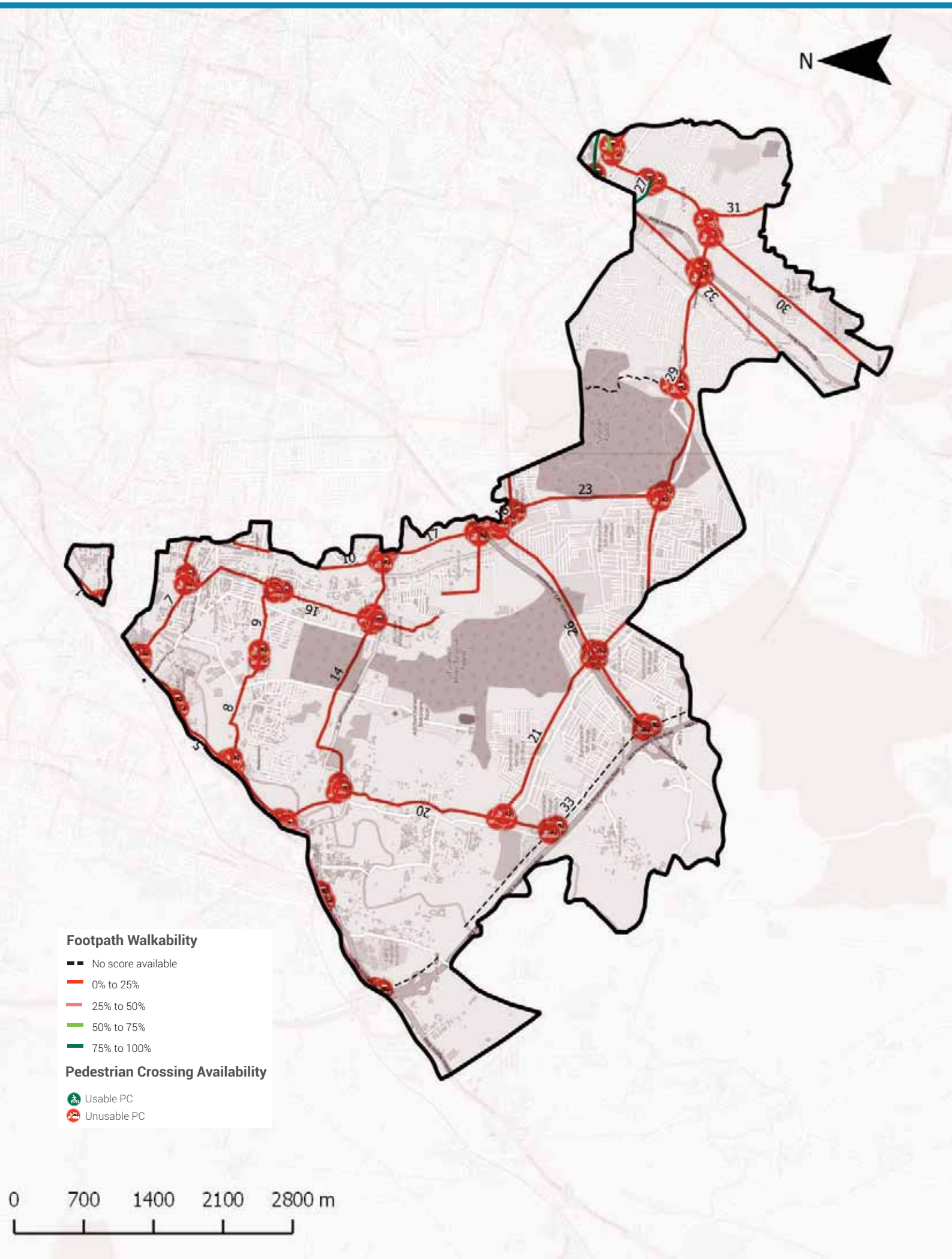
453 km

Arterial	20 km
Sub-arterial	18 km
Collector	8 km
Local	407 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	20	84%	Each unit services a radius of 500m*
Bus Stops	23	62%	
Public Toilets	1	96%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

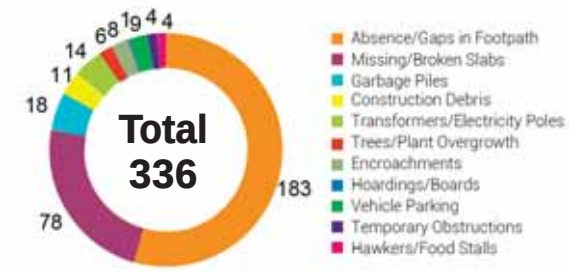
Total Footpath

81.7 km

Unwalkable km

75.4 km (92%)

Obstructions Found



2 To ACTION

- » 75.4 km of Footpath need to be built/repaired and
- » 336 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

83

Unusable PCs

83 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

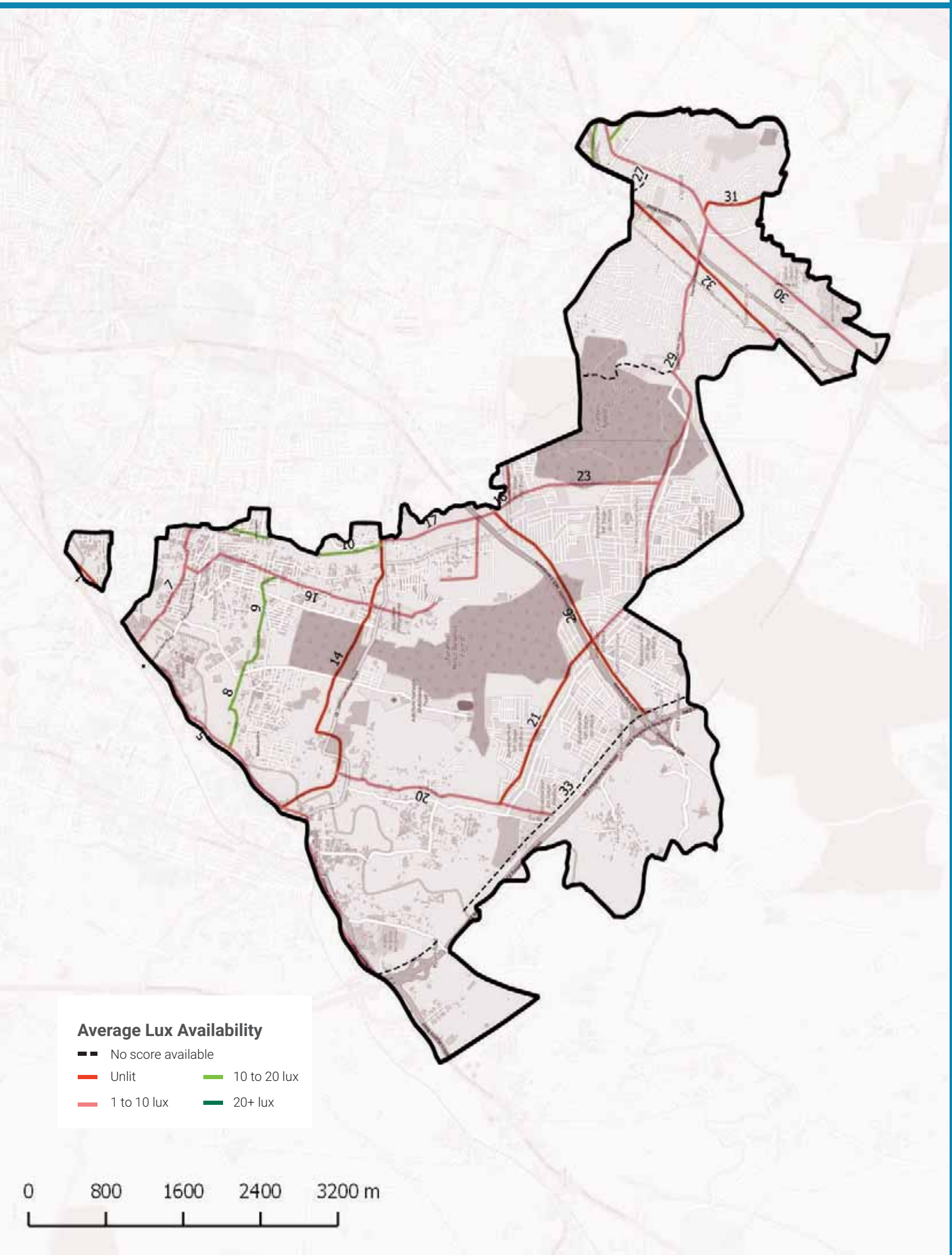
PC Issues Found

83 (100%)	No Crossing	73
	No Signal	26

3 To ACTION

- » 73 junctions need a crossing
- » 26 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

34 km (Total = 81.7 km)	Unlit (<1 lux)	13 km
	Poorly Lit (1 to <10 lux)	21 km

4 To ACTION

» 34 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

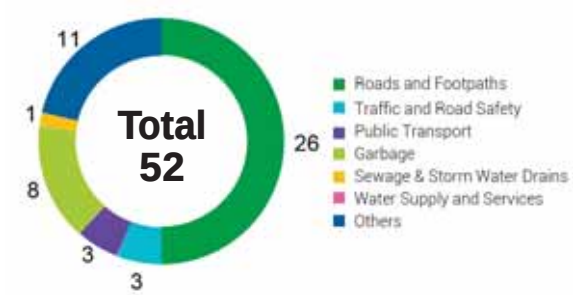
Total Complaints

96

Open Complaints

52

Complaint Type



5 To ACTION

» 52 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

8.23

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.92	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	29.73	51.48	11.40	0.27	0.00	0.31	6.32	0.49	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.45	4.24	0.94	0.02	0.00	0.03	0.52	0.04	8.23
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (8.23 Cr.)	4.45 Cr. 54.12%	1.37 Cr. 16.64%	2.35 Cr. 28.56%	0.06 Cr. 0.68%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 8.23 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2616	Integrated development of street lights development in Ward no 198	Pedestrian Infrastructure	149.93
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P2890	Construction of Bi-Cycle Friendly Streets in HSR L/O, Madiwala, RR Nagar, Indiranagar, Koramangala, Malleshwaram, RMV Extn, Ma-hadevapura Area (50% Contribution from DULT) (Est. Cost Rs 20.00 Crores)	Roads	21.21
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P3040	Development of Parks in Ward 198	Recreational Amenities	65.03
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned works	P2315	Development works at Spoorthinagar, Ganga Layout, Uttaharahalli Main Road, Simhadri Naidu Layout, Ramachandrapura, Laxmaiah, Yadalmnagar, Sapthagiri Layout, Thuruhalli, Uttharahalli Grave yard compound and Appaswamy layout	Pedestrian Infrastructure, Roads	-
33	Unassigned Works	P3087	Drinking Water ilteration project in Ward no 198	Unallocated & Other Works	-
34	Unassigned Works	P3063	Construction of Ward Offices in Ward no 198	Community Infrastructure & Services	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Jaya Nagar
WARD PERFORMANCE REPORT

WARD: 153

Councillor: Gangambike

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  - Public Toilets
  - Dry Waste Collection Centres

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  - Pedestrian Crossing Availability

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  - Status of Budgeted Works

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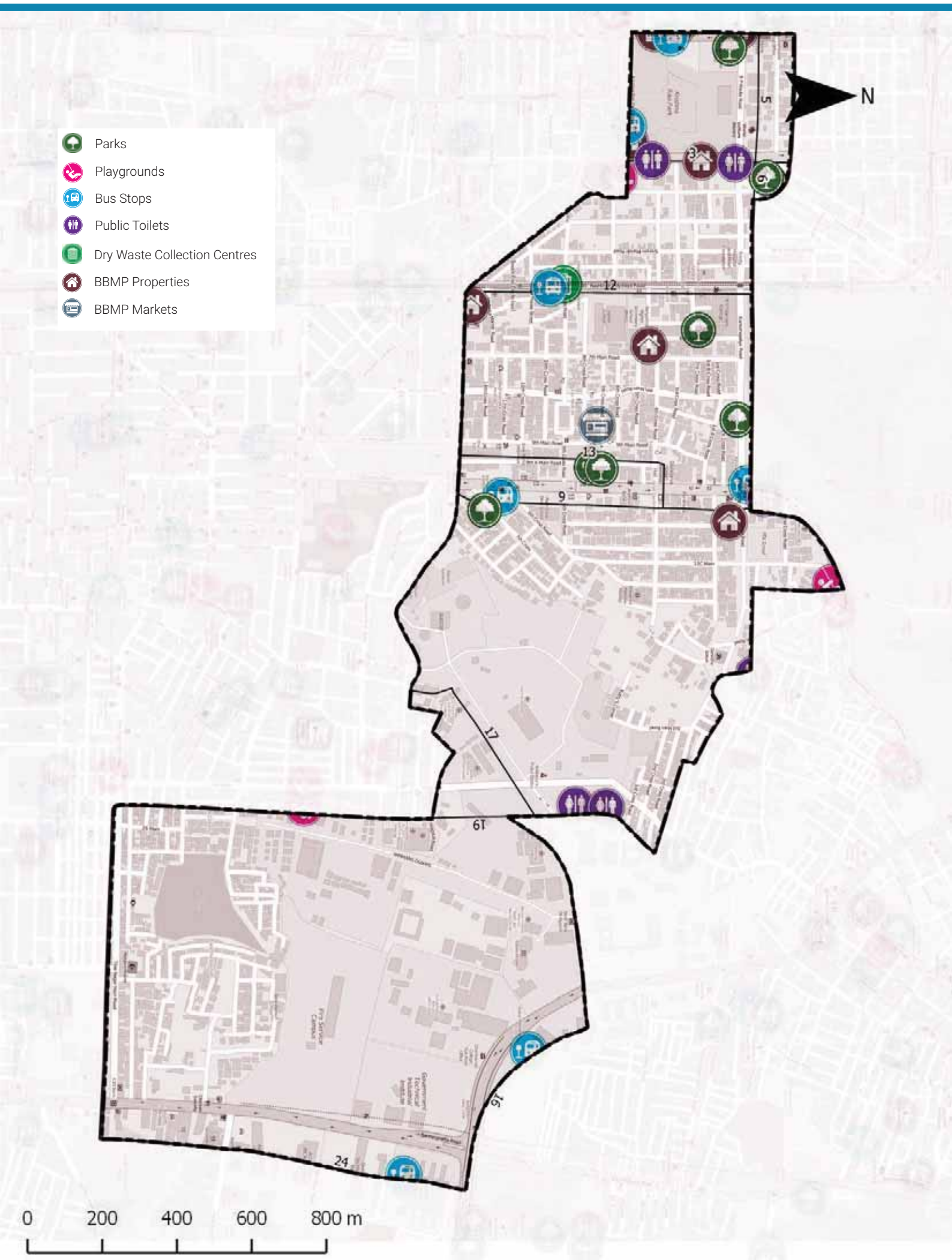
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Hombegowda Nagar**
Division	**Chikpete**
Zone	**South**
AC	**Chickpet**
MLA	**R.V. Devraj**

WARD INFO

Population

38,151

Households

8,427

Area

2.5 sq.km

Road Length

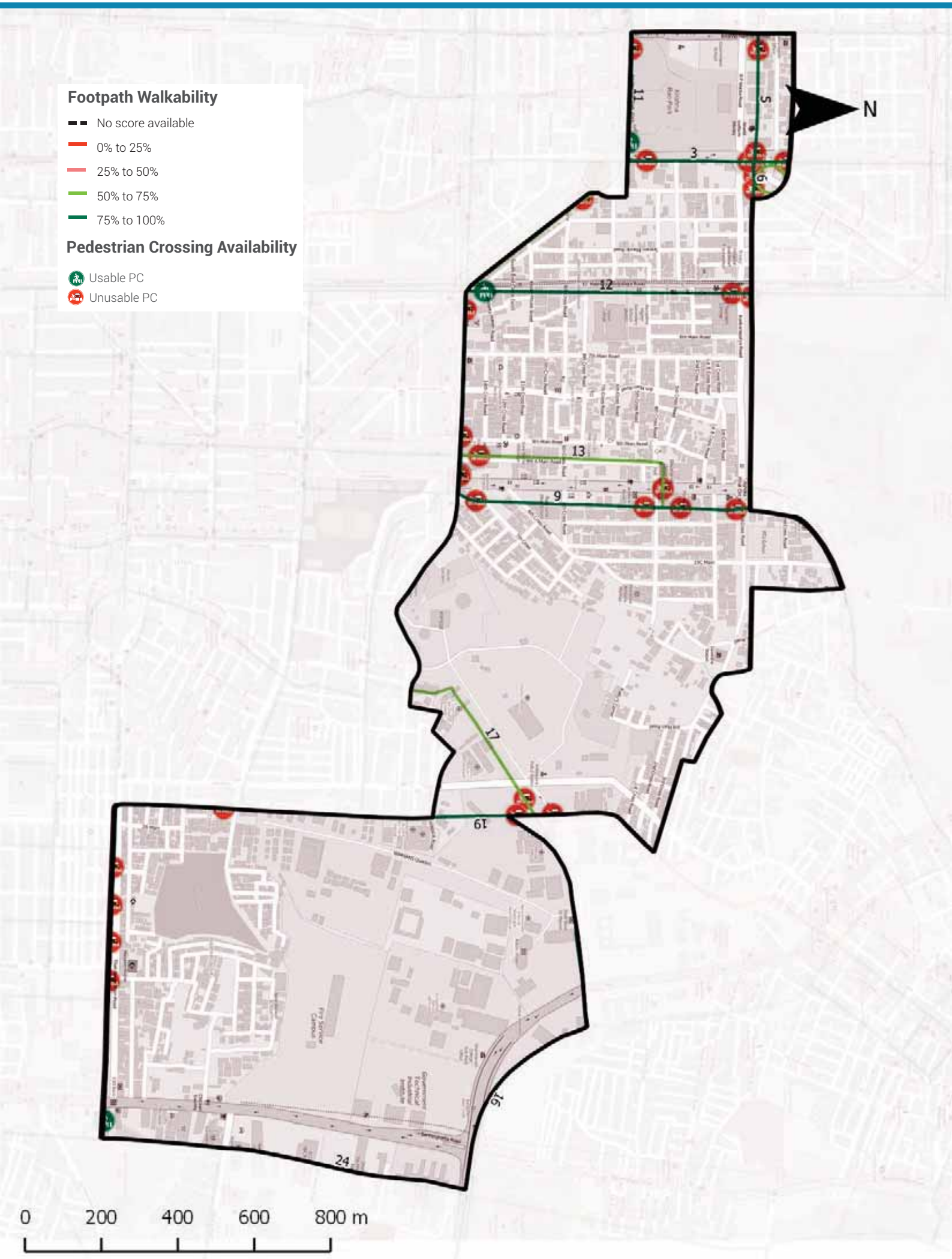
47 km

Arterial	3 km
Sub-arterial	4 km
Collector	0 km
Local	40 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	14%	Each unit services a radius of 500m*
Bus Stops	5	22%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

12.0 km

Unwalkable km

1.9 km (16%)

Obstructions Found

2 To ACTION

- 1.9 km of Footpath need to be built/repaired and
- 24 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

35

Unusable PCs

32 (91%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

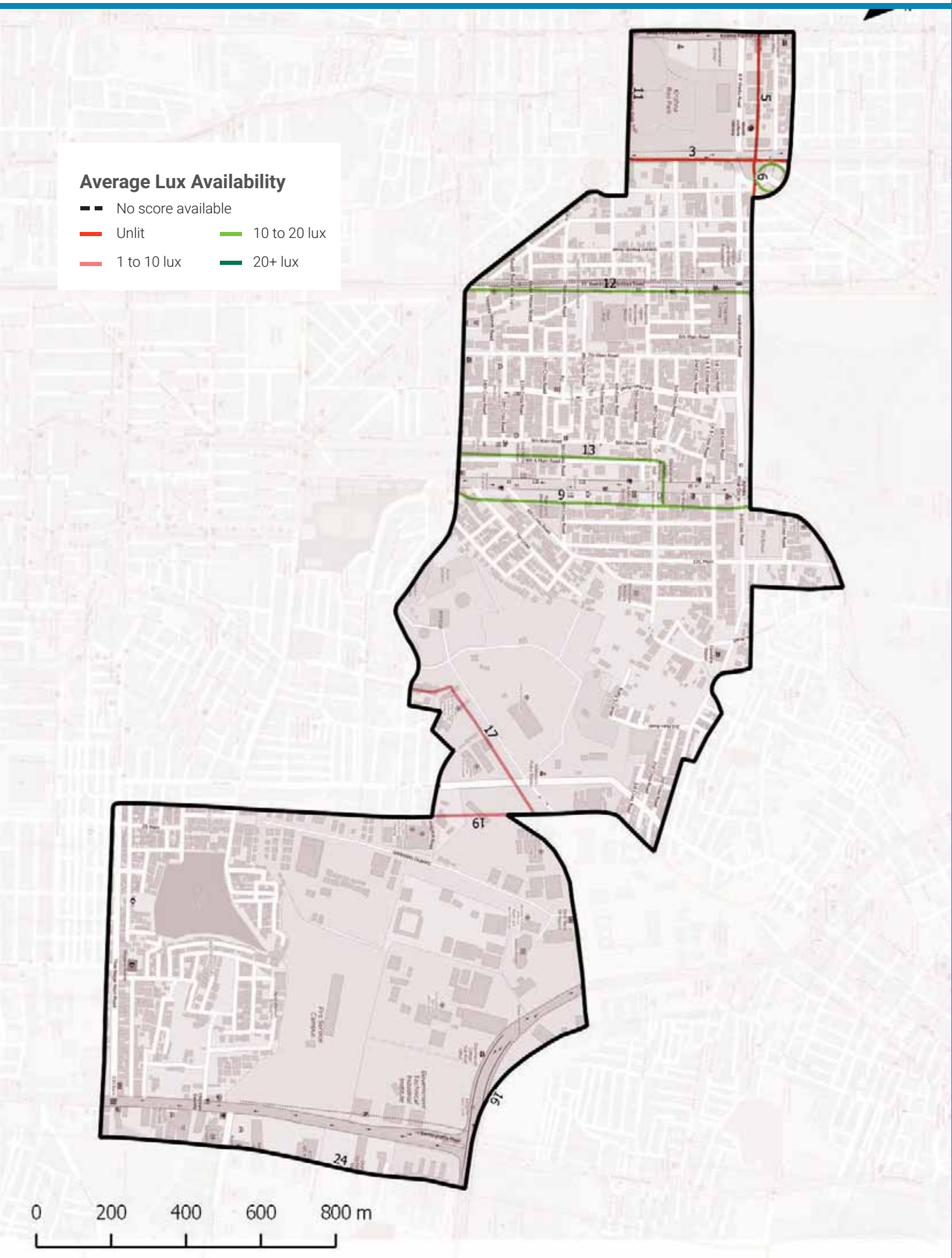
PC Issues Found

32 (91%)	No Crossing	31
	No Signal	1

3 To ACTION

- 31 junctions need a crossing
- 1 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

4 km
(Total = 12 km)

Unlit (<1 lux)	2 km
Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

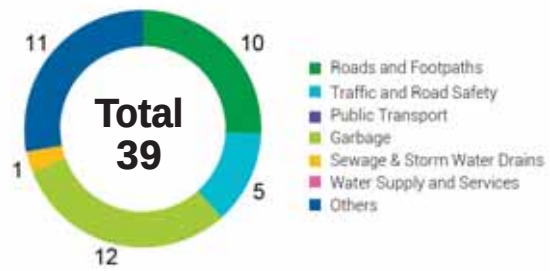
Total Complaints

75

Open Complaints

39

Complaint Type



5 To ACTION

» 39 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.76

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.34	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.57	46.00	4.26	0.33	0.00	2.56	7.69	0.59	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.61	3.11	0.29	0.02	0.00	0.17	0.52	0.04	6.76
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.76 Cr.)	4.49 Cr. 66.50%	0.95 Cr. 13.99%	1.22 Cr. 18.01%	0.10 Cr. 1.51%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

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No. of works budgeted in your ward: 56
Allocation for works in your ward: 6.76 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
16	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58

17	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
18	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
19	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
20	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
21	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
22	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
23	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
24	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
25	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
26	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
27	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
28	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
29	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
30	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
31	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
32	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
33	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
34	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27

35	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
36	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
37	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
38	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
39	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
40	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
41	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
42	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
43	Unassigned Works	P3073	Construction of Multi Speciality Hospital in place of Kanakanapalya MH in Ward No-153	Community Infrastructure & Services	-
44	Unassigned Works	P2130	Development of Playgrounds @ Jay-anagar	Recreational Amenities	-
45	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Basavanagudi WARD PERFORMANCE REPORT

WARD: 154

Councillor: B S Satyanarayana

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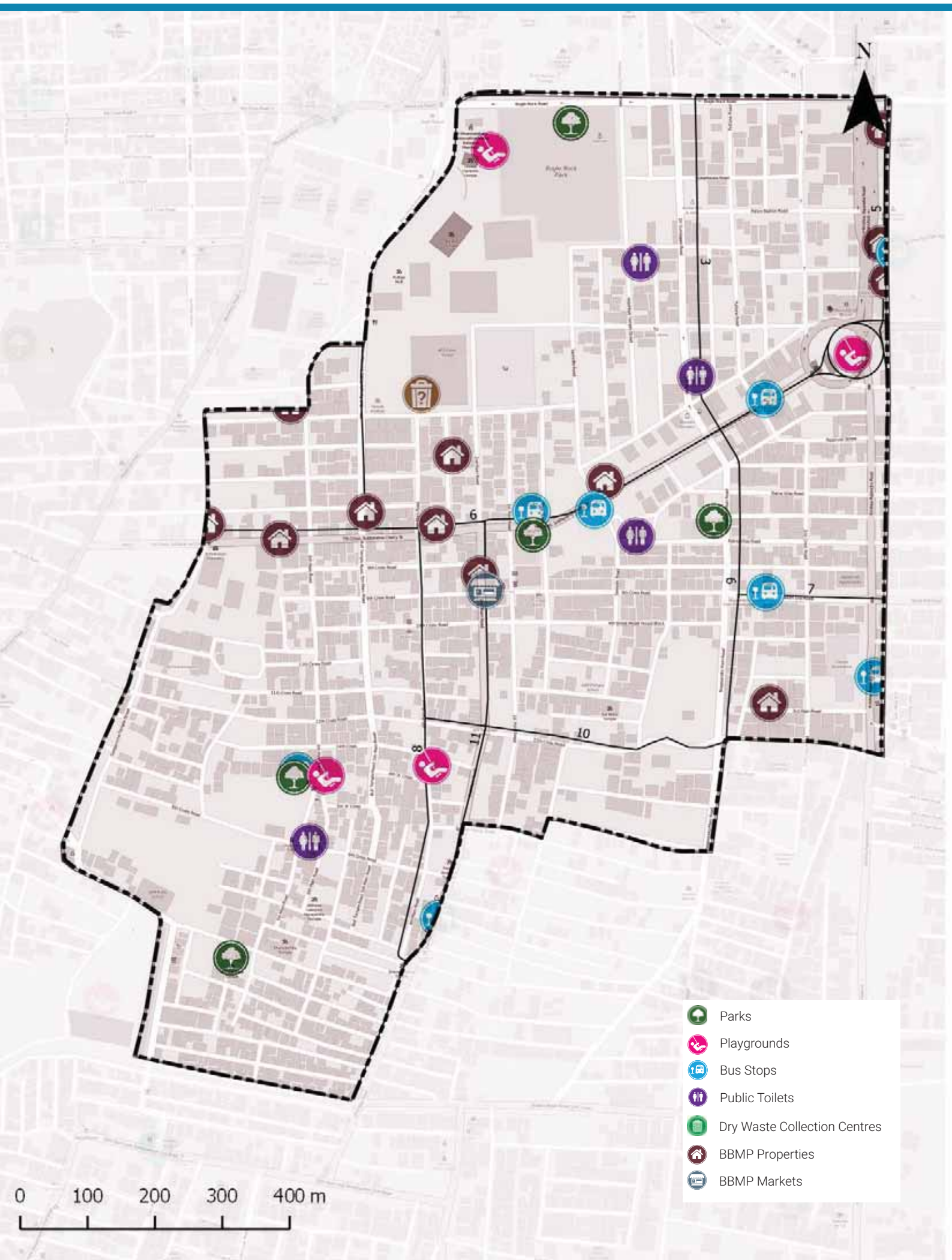
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Basavanagudi**
Division	**Basavanagudi**
Zone	**South**
AC	**Basavanagudi**
MLA	**Ravi Subramanya.L.A**

WARD INFO

Population

32,640

Households

8,624

Area

1.2 sq.km

Road Length

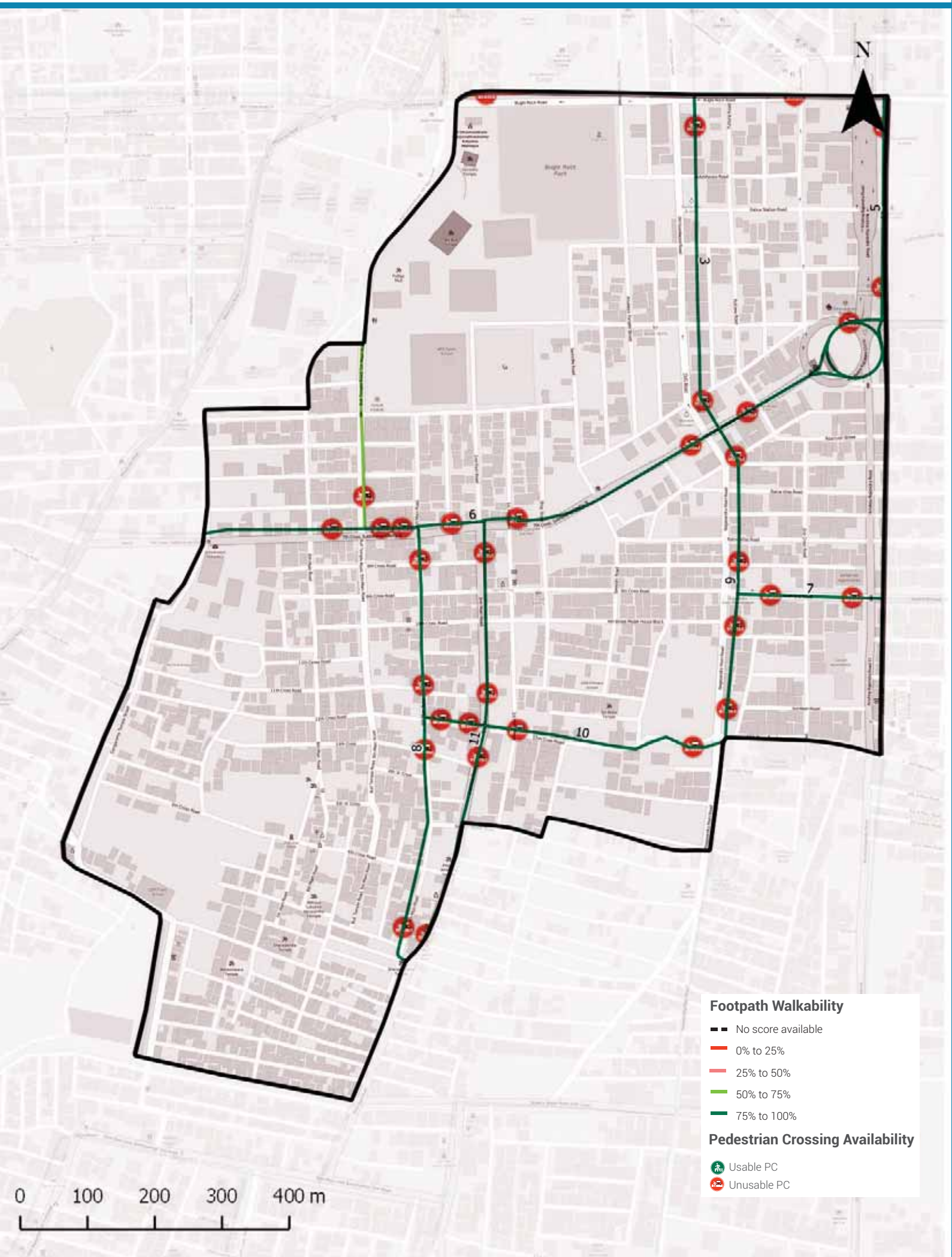
38 km

Arterial	3 km
Sub-arterial	2 km
Collector	1 km
Local	32 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	11	0%	Each unit services a radius of 500m*
Bus Stops	7	0%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

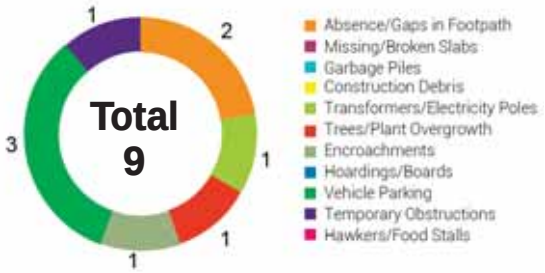
Total Footpath

11.4 km

Unwalkable km

0 km (0%)

Obstructions Found



2 To ACTION

» 0 km of Footpath need to be built/repaired and
» 9 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

34

Unusable PCs

34 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

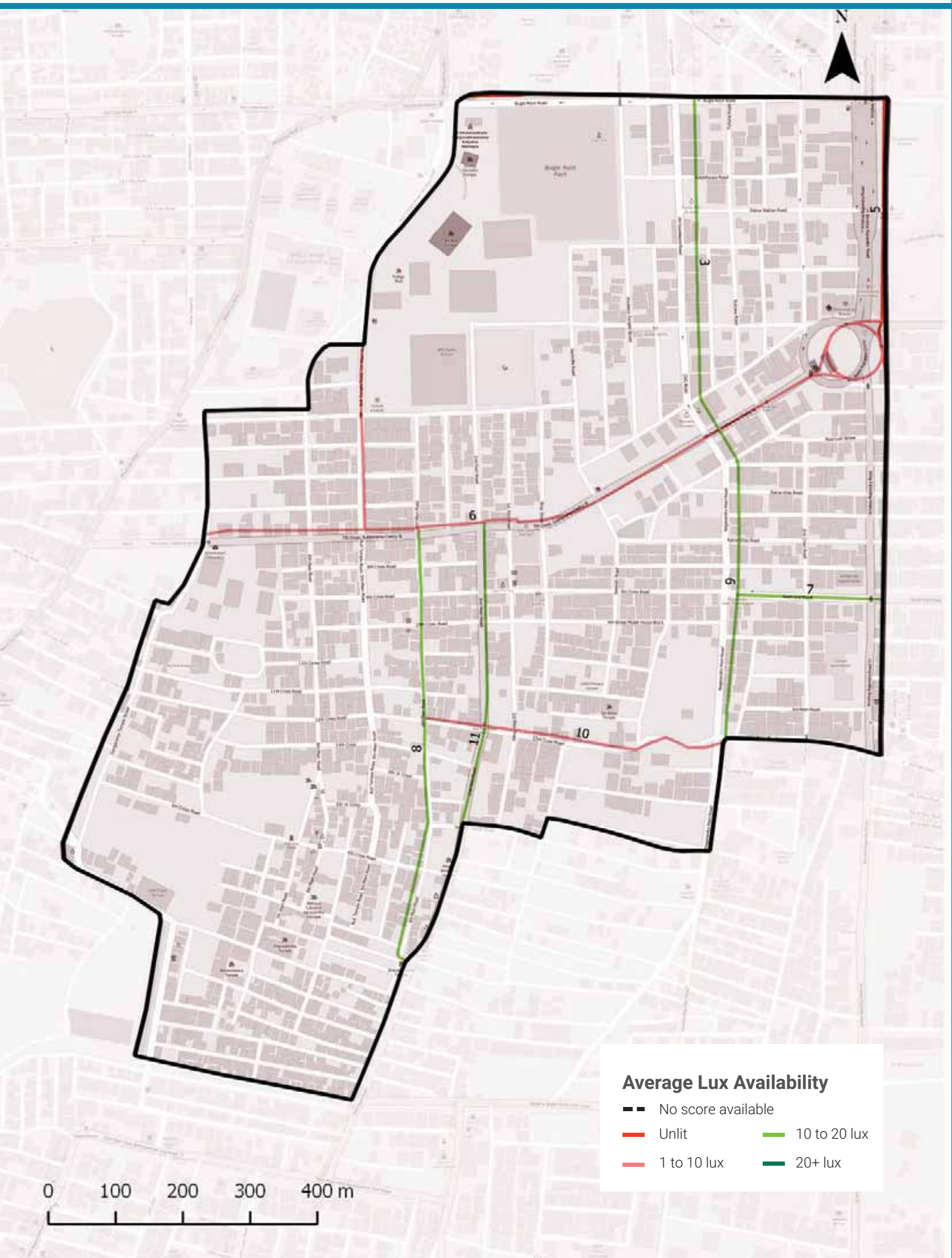
PC Issues Found

34 (100%)	No Crossing	33
	No Signal	14

3 To ACTION

» 33 junctions need a crossing
» 14 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

3 km
(Total = 11.4 km)

Unlit (<1 lux)	1 km
Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

24

Open Complaints

9

Complaint Type

5 To ACTION

» 9 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.86

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.38	51.01	2.65	0.20	0.00	1.60	4.78	0.37	100
Your Ward Budget 2016-17 (in Rs. Crores)	4.28	5.54	0.29	0.02	0.00	0.17	0.52	0.04	10.86
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	10.86 Cr.	6.49 Cr.	0.83 Cr.	3.44 Cr.	0.10 Cr.
		59.78%	7.63%	31.66%	0.94%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 60
Allocation for works in your ward: 10.86 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3120	Development works at word no 47, 57, 63, 66, 68, 154, 171, 33 and 9 (Rs. 2. cr each)	Pedestrian Infrastructure, Roads	200.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
9	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
10	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
11	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
12	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
13	Pending Bills	P2687	Development Works in W-154	Pedestrian Infrastructure, Roads	197.02
14	Pending Bills	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	71.37
15	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
16	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34

17	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
18	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
19	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
20	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
21	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
22	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
23	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
24	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
25	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
26	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
27	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
28	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
29	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
30	Spillover Works	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	4.77
31	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
32	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
33	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
34	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89

35	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
36	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
37	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
38	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
39	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
40	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
41	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
42	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
43	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
44	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
45	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
46	Unassigned works	P2332	Development works at Basavana-gudi Assembly constituency in ward Nos. 154, 155, 156, 162, 163, 164 (Rs.150.00 Lakhs per ward)	Pedestrian Infrastructure, Roads	-
47	Unassigned Works	P2250	Construction of Multipurpose Building at NR Colony	Community Infrastructure & Services	-
48	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Hanumanth Nagar WARD PERFORMANCE REPORT

WARD: 155

Councillor: H A Kempegowda

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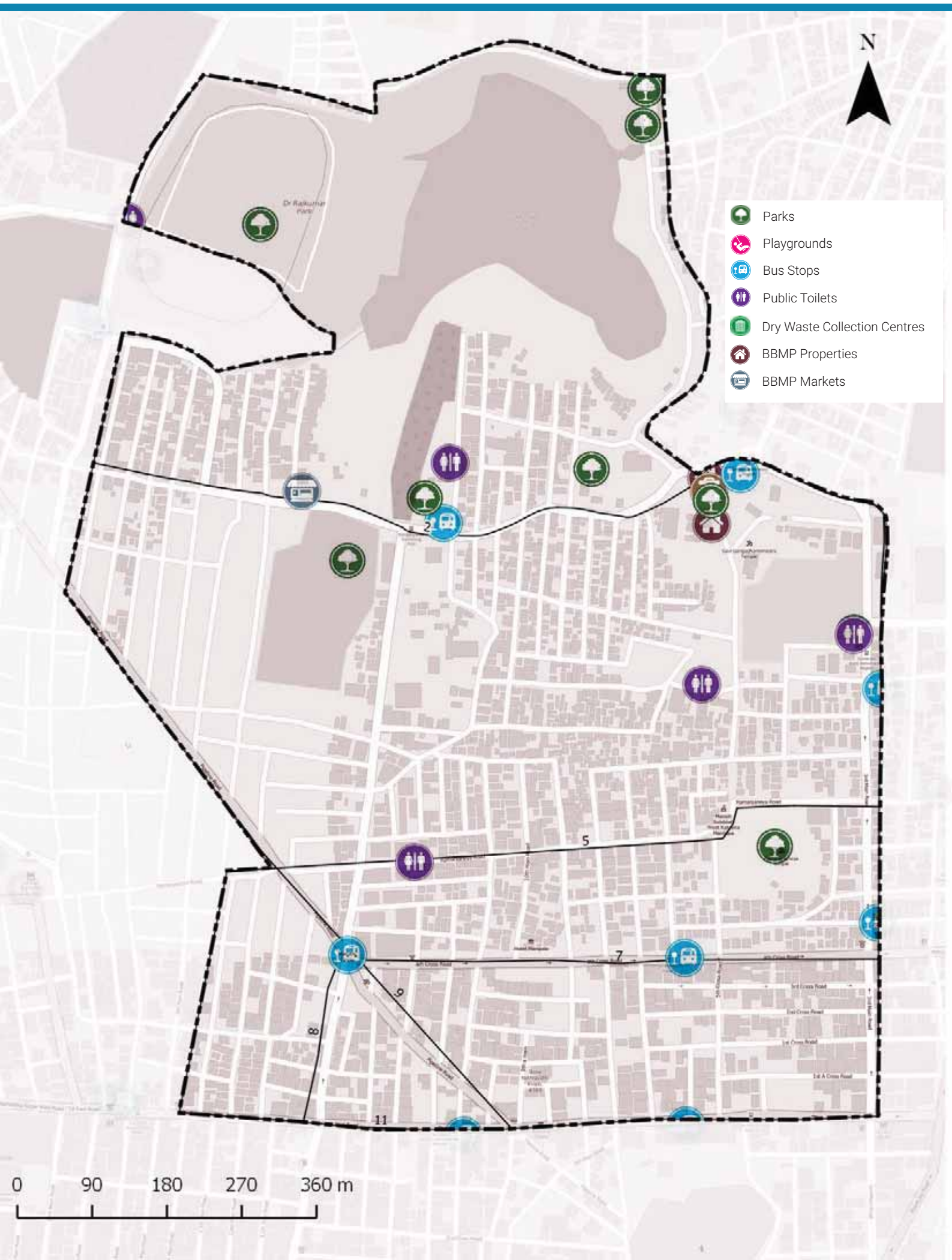
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Basavanagudi**
Division	**Basavanagudi**
Zone	**South**
AC	**Basavanagudi**
MLA	**Ravi Subramanya.L.A**

WARD INFO

Population

36,982

Households

9,483

Area

1.0 sq.km

Road Length

30 km

Arterial	0 km
Sub-arterial	2 km
Collector	2 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	0%	Each unit services a radius of 500m*
Bus Stops	5	0%	
Public Toilets	5	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

Footpath Walkability

Total Footpath

8.5 km

Unwalkable km

0.5 km (6%)

Obstructions Found

2 To ACTION

» 0.5 km of Footpath need to be built/repaired and
» 16 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

15

Unusable PCs

15 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

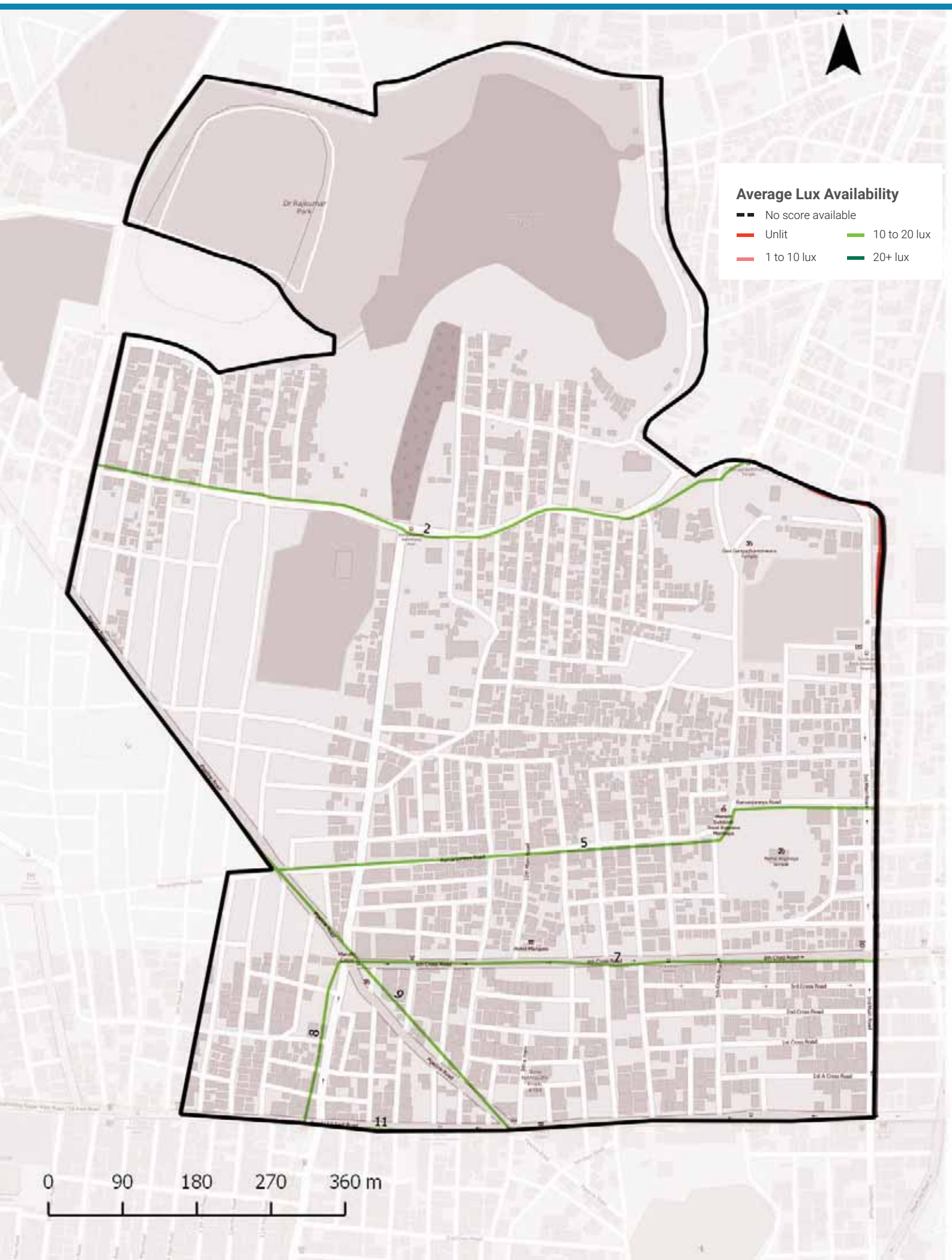
PC Issues Found

15 (100%)	No Crossing	10
	No Signal	10

3 To ACTION

» 10 junctions need a crossing
» 10 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km (Total = 8.5 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

14

Open Complaints

7

Complaint Type

5 To ACTION

» 7 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.47

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	34.76	42.51	4.44	0.34	0.00	5.69	8.03	4.22	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.25	2.75	0.29	0.02	0.00	0.37	0.52	0.27	6.47
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.47 Cr.)	4.47 Cr. 69.14%	0.87 Cr. 13.38%	1.05 Cr. 16.29%	0.08 Cr. 1.19%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 52
Allocation for works in your ward: 6.47 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P2701	Installation of Kempegowda Statue and renovation of BEML Circle	Administrative	23.30
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P2261	Development of E-Library in Ward No.155	Community Infrastructure & Services	13.31
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31

17	Pending Bills	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	2.48
18	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
19	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
20	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
21	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
22	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P2261	Development of E-Library in Ward No.155	Community Infrastructure & Services	13.31
26	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
27	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
28	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
29	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
30	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
31	Spillover Works	P2255	Special Developmental Works in Ward no 65,97,108,142, 155,40,52,106,98,100,101,111,120	Pedestrian Infrastructure, Roads	0.51
32	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
33	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
34	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
35	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13

36	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
37	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
38	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
39	Unassigned works	P2332	Development works at Basavana-gudi Assembly constituency in ward Nos. 154, 155, 156, 162, 163, 164 (Rs.150.00 Lakhs per ward)	Pedestrian Infrastructure, Roads	-
40	Unassigned Works	P2287	Development of Dhobighat at Ward No.155	Community Infrastructure & Services	-
41	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Sri Nagar
WARD PERFORMANCE REPORT

WARD: 156

Councillor: J M Savitha

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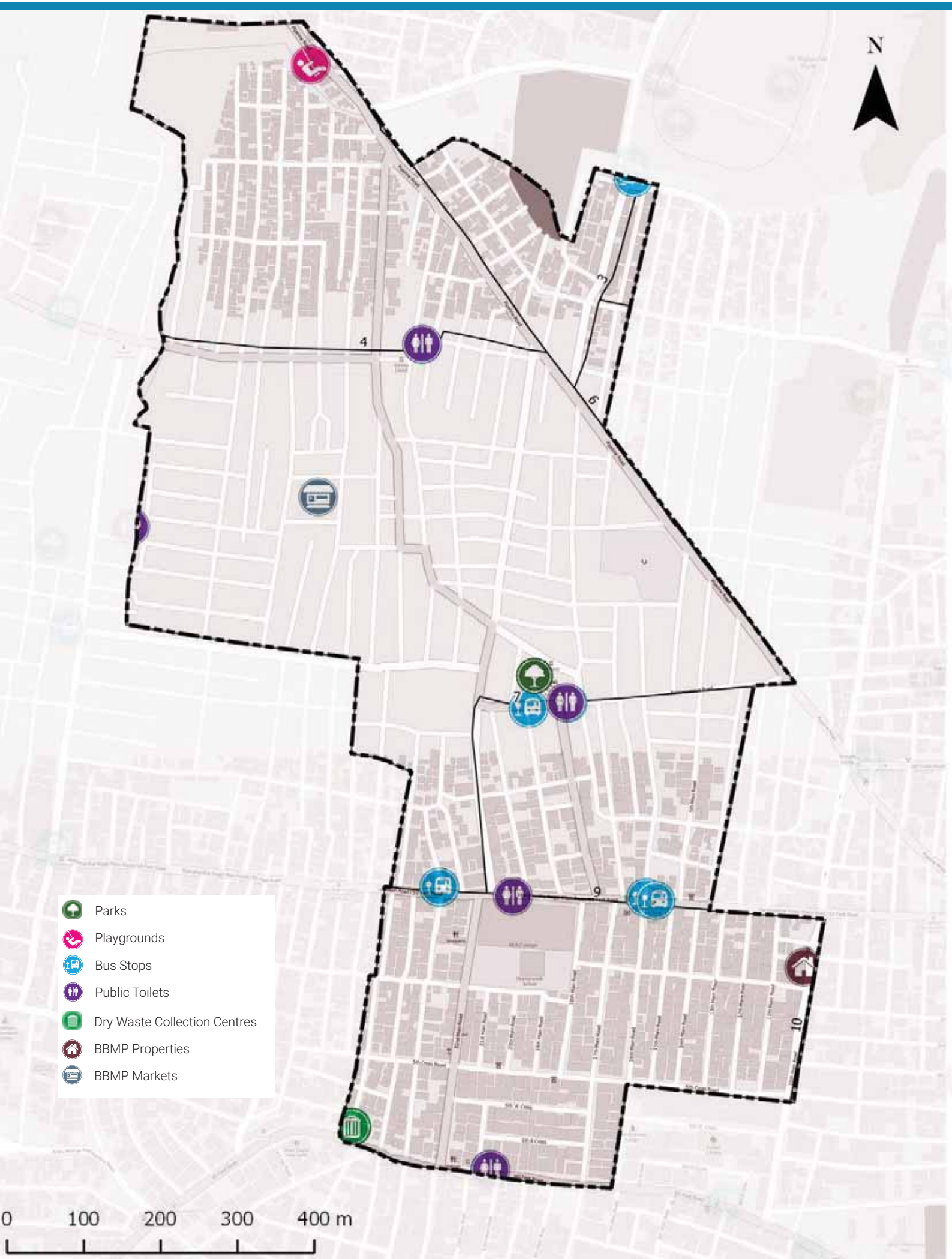
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Girinagar**
Division	**Basavanagudi**
Zone	**South**
AC	**Basavanagudi**
MLA	**Ravi Subramanya.L.A**

WARD INFO

Population

41,379

Households

10,574

Area

0.8 sq.km

Road Length

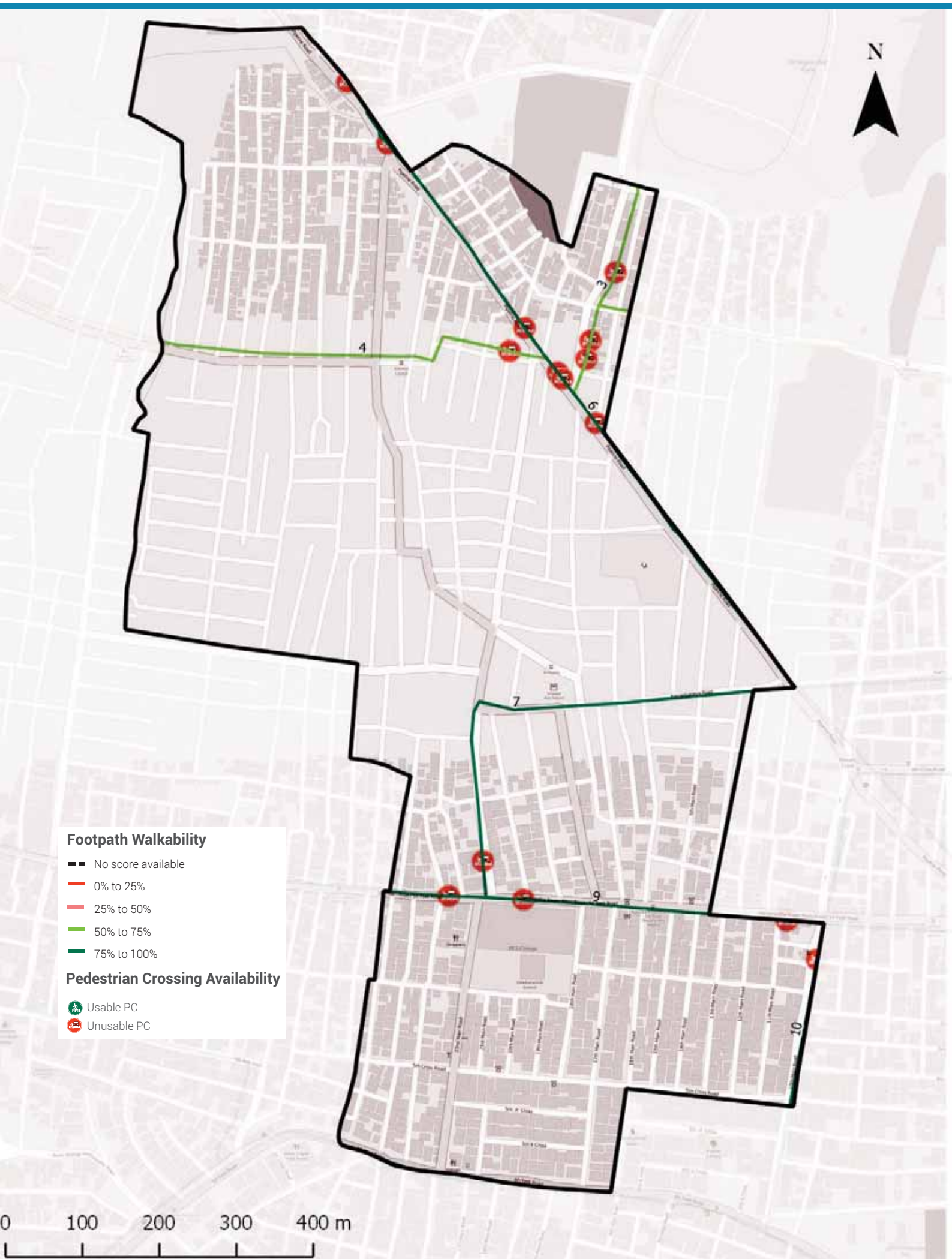
30 km

Arterial	0 km
Sub-arterial	3 km
Collector	1 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	2%	Each unit services a radius of 500m*
Bus Stops	8	0%	
Public Toilets	5	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

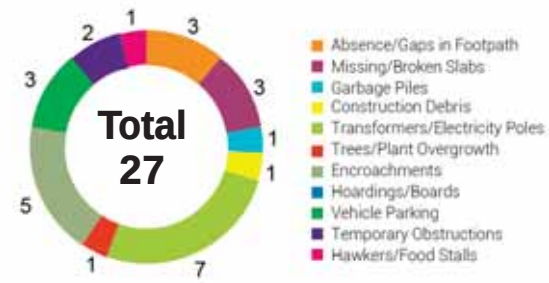
Total Footpath

7.8 km

Unwalkable km

1.2 km (16%)

Obstructions Found



2 To ACTION

- » 1.2 km of Footpath need to be built/repaired and
- » 27 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

15

Unusable PCs

15 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

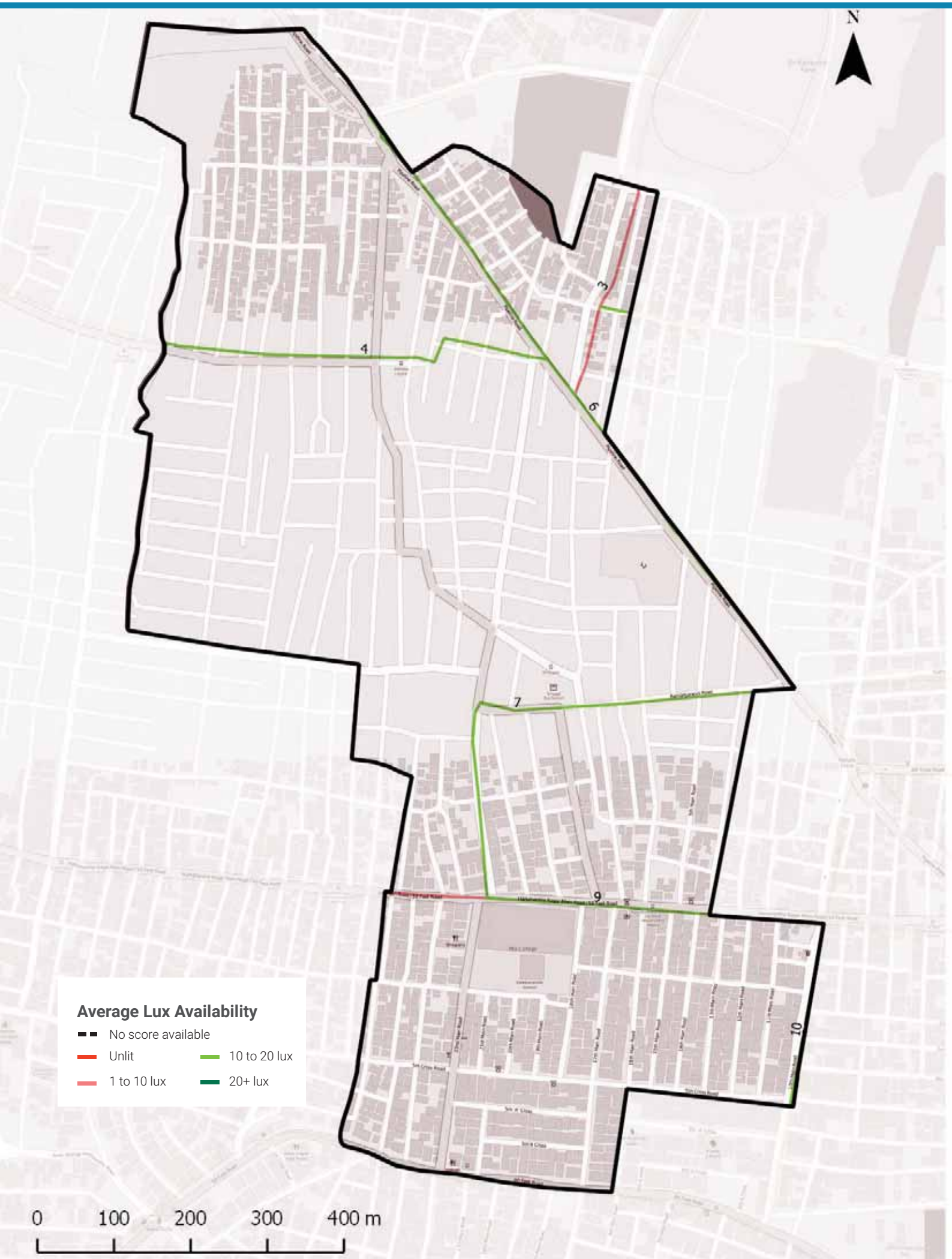
PC Issues Found

15 (100%)	No Crossing	11
	No Signal	5

3 To ACTION

- » 11 junctions need a crossing
- » 5 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

0 km (Total = 7.8 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

36

Open Complaints

13

Complaint Type

5 To ACTION

» 13 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.60	46.04	4.85	0.37	0.00	1.72	8.74	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	0.52	0.04	5.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.94 Cr.	4.47 Cr.	0.73 Cr.	0.66 Cr.	0.08 Cr.
		75.29%	12.24%	11.17%	1.30%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 5.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
20	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
35	Unassigned works	P2332	Development works at Basavana-gudi Assembly constituency in ward Nos. 154, 155, 156, 162, 163, 164 (Rs.150.00 Lakhs per ward)	Pedestrian Infrastructure, Roads	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Gali Anjenaya Temple WARD PERFORMANCE REPORT

WARD: 157

Councillor: Uma N

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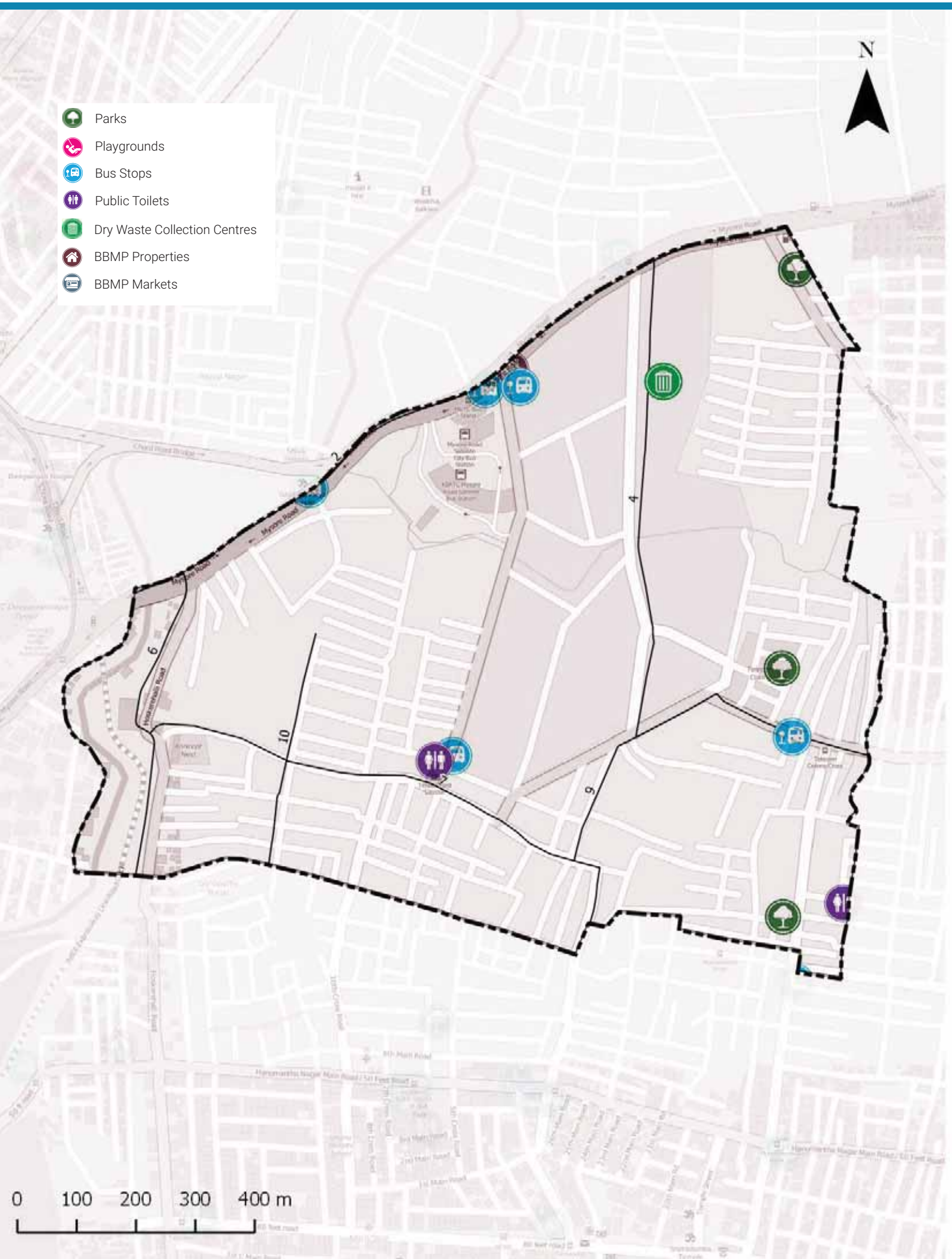
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Gaali Anjaneya Temple**
Division	**Vijay Nagar**
Zone	**South**
AC	**Vijaya Nagar**
MLA	**M. Krishnappa**

WARD INFO

Population
34,653

Households
8,668

Area
1.2 sq.km

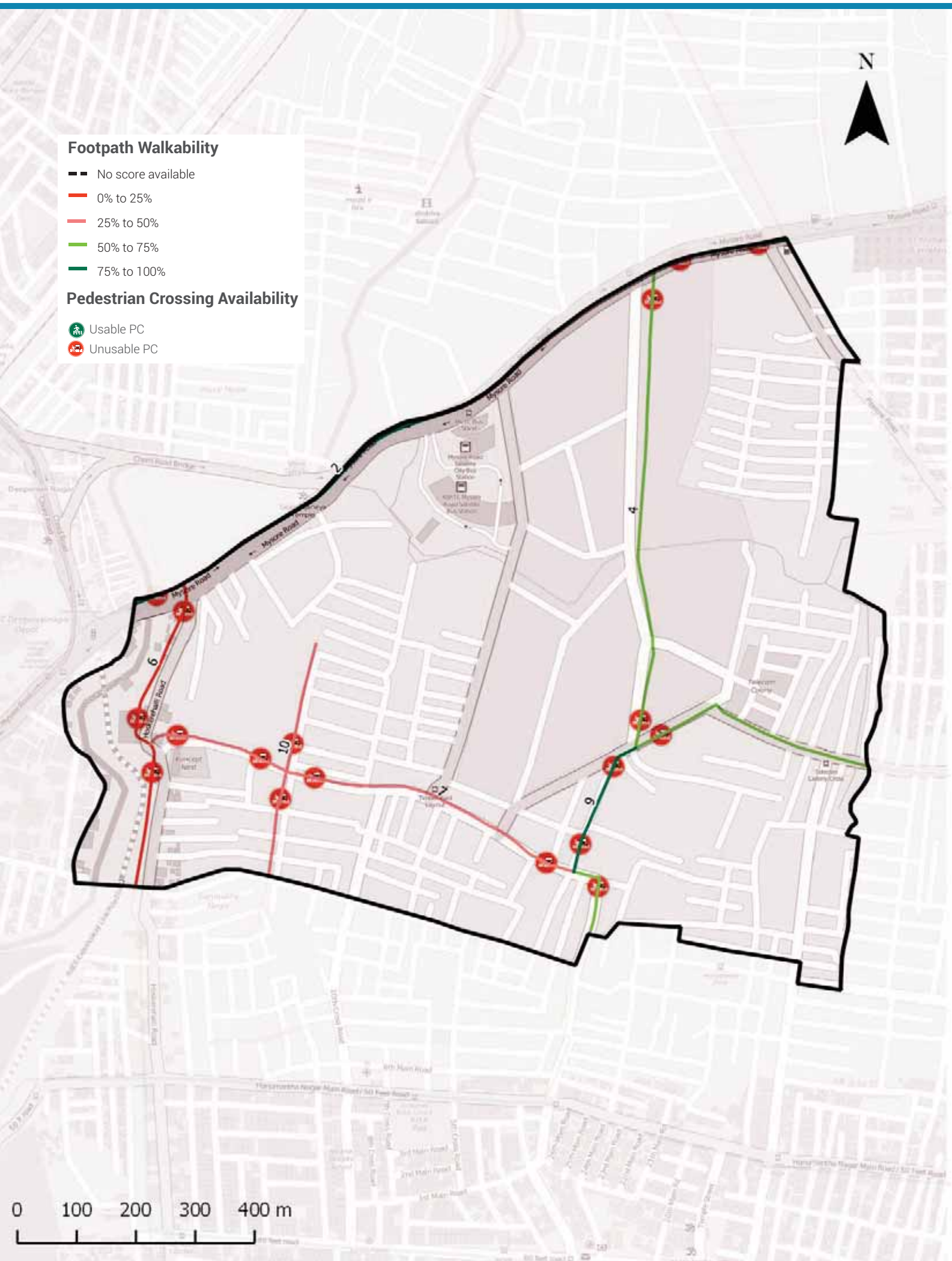
Road Length
34 km

Arterial	1 km
Sub-arterial	2 km
Collector	1 km
Local	30 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	3	26%	Each unit services a radius of 500m*
Bus Stops	4	0%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

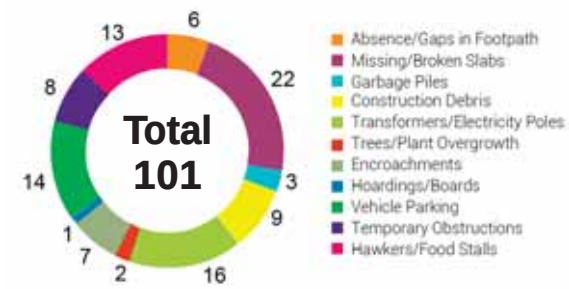
Total Footpath

7.7 km

Unwalkable km

3.3 km (43%)

Obstructions Found



2 To ACTION

» 3.3 km of Footpath need to be built/repaired and
» 101 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

18

Unusable PCs

18 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

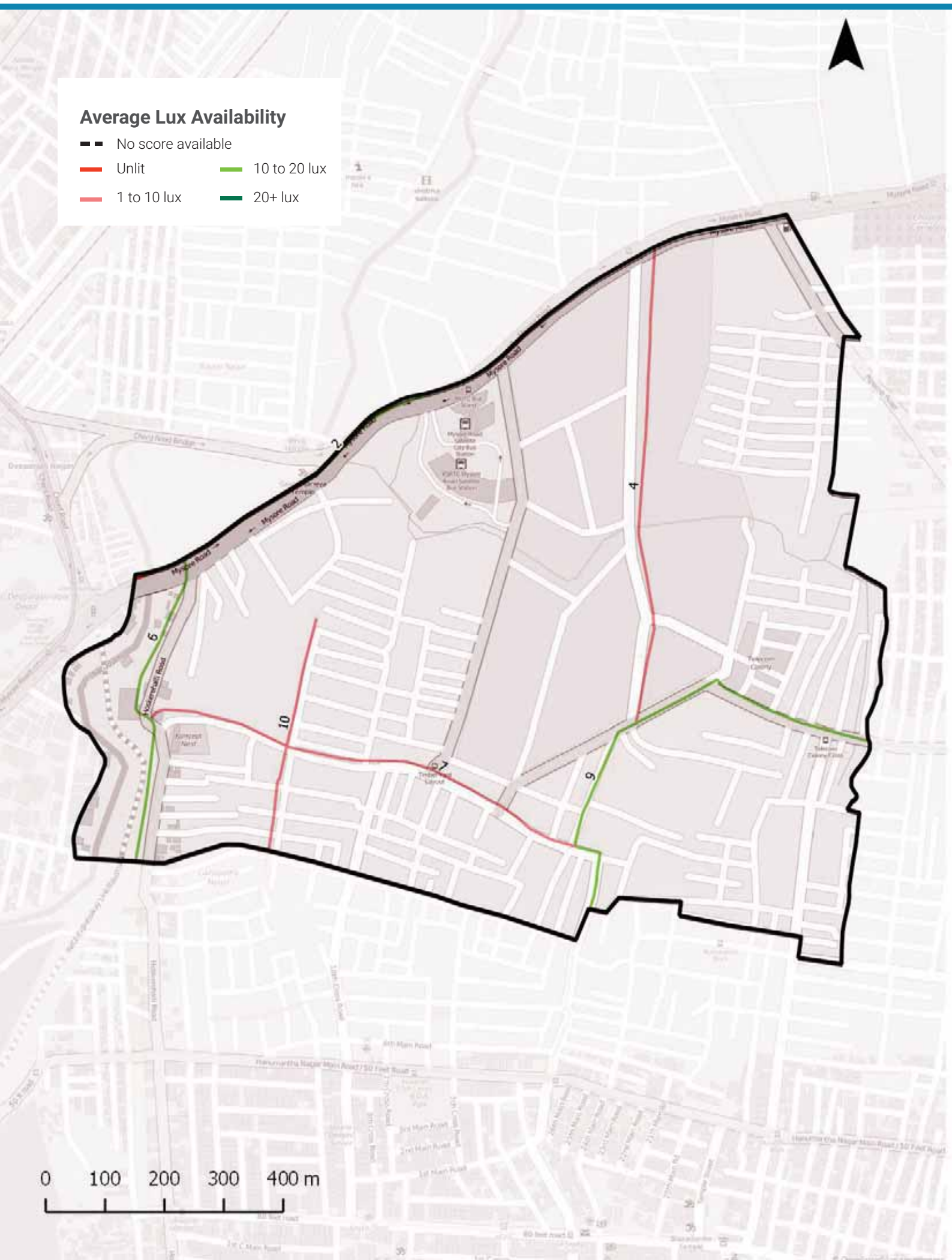
PC Issues Found

18 (100%)	No Crossing	14
	No Signal	10

3 To ACTION

» 14 junctions need a crossing
» 10 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

2 km
(Total = 7.7 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

9

Open Complaints

6

Complaint Type

5 To ACTION

» 6 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.49

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	34.45	42.18	4.43	0.34	0.00	1.50	16.48	0.62	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	1.07	0.04	6.49
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.49 Cr.)	4.47 Cr. 68.95%	0.78 Cr. 11.96%	1.16 Cr. 17.84%	0.08 Cr. 1.24%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Collector Roads

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 6.49 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P3086	Drinking Water ilterationproject in Ward no 157, 134	Unallocated & Other Works	49.92
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P3086	Drinking Water ilterationproject in Ward no 157, 134	Unallocated & Other Works	5.00
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Deepanjali Nagar
WARD PERFORMANCE REPORT

WARD: 158

Councillor: Anupama

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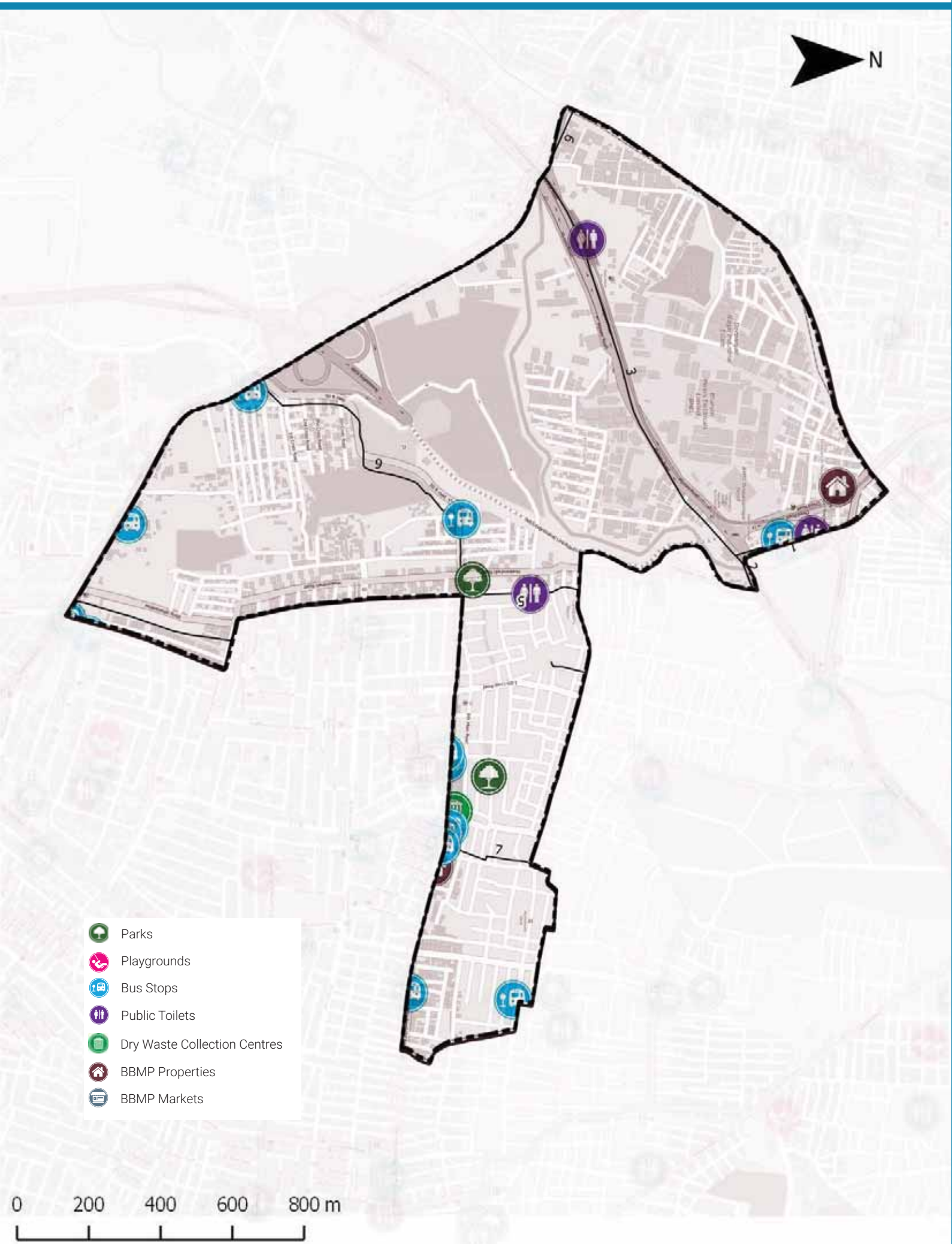
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Gaali Anjaneya Temple**
Division	**Vijay Nagar**
Zone	**South**
AC	**Vijaya Nagar**
MLA	**M. Krishnappa**

WARD INFO

Population

45,928

Households

11,676

Area

2.1 sq.km

Road Length

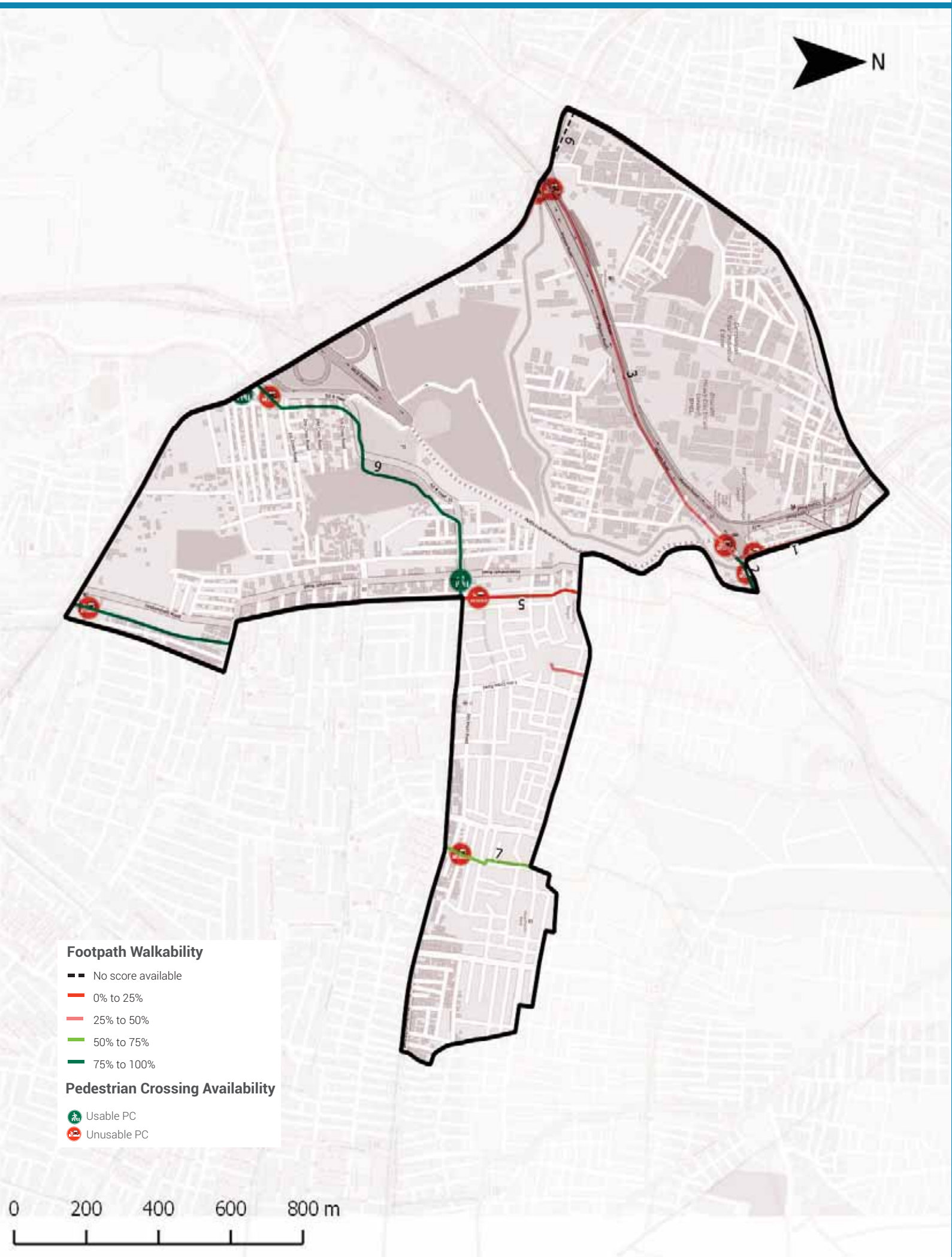
50 km

Arterial	2 km
Sub-arterial	3 km
Collector	0 km
Local	45 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	30%	Each unit services a radius of 500m*
Bus Stops	9	10%	
Public Toilets	2	6%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

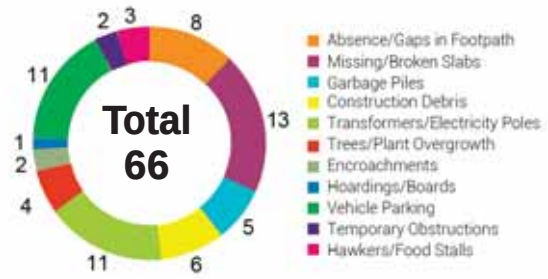
Total Footpath

8.3 km

Unwalkable km

4.3 km (52%)

Obstructions Found



2 To ACTION

- » 4.3 km of Footpath need to be built/repaired and
- » 66 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

11

Unusable PCs

9 (82%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

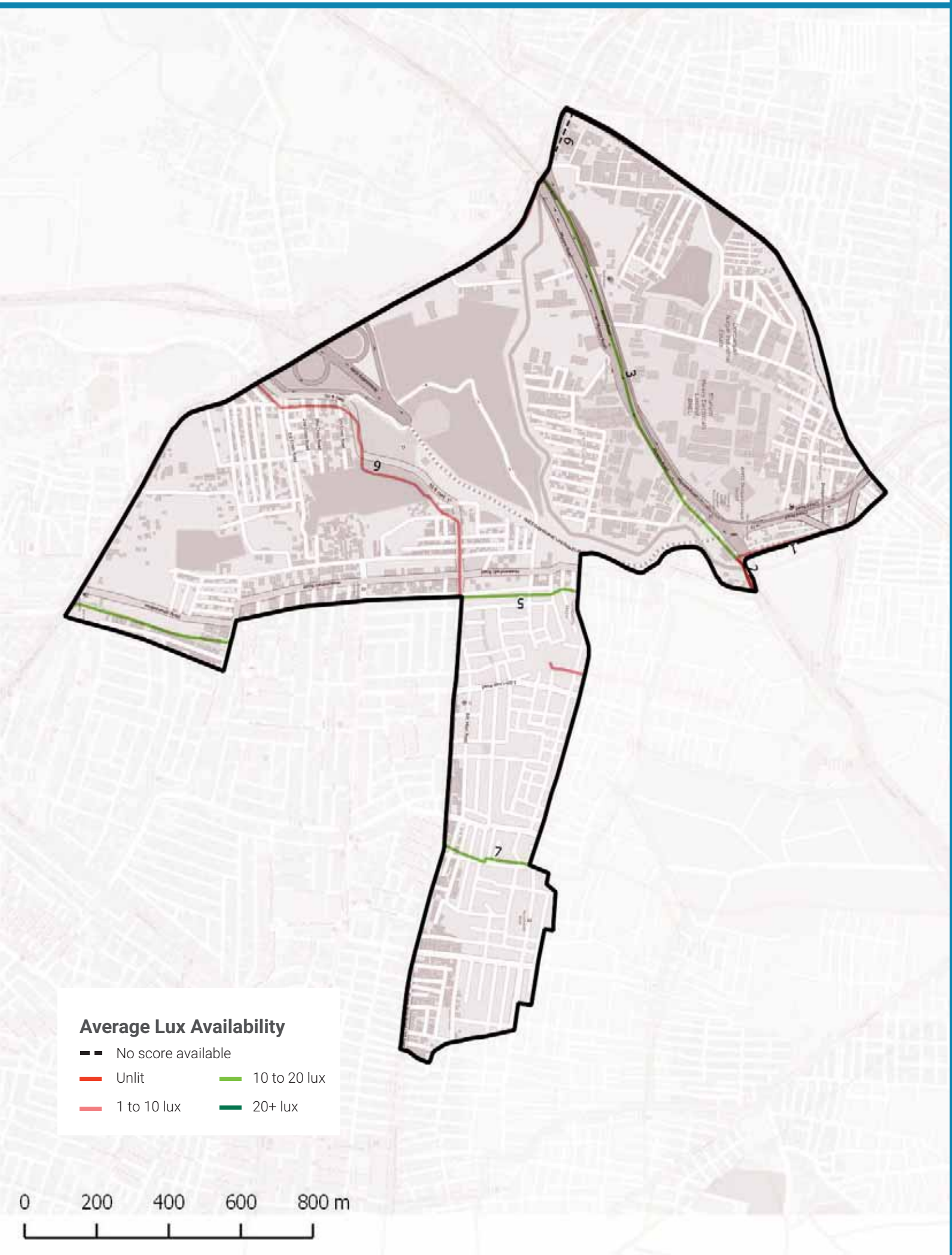
PC Issues Found

9 (82%)	No Crossing	9
	No Signal	0

3 To ACTION

- » 9 junctions need a crossing
- » 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

1 km (Total = 8.3 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

17

Open Complaints

9

Complaint Type

5 To ACTION

» 9 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.63	46.09	4.84	0.37	0.00	1.64	8.75	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	0.52	0.04	5.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.94 Cr.	4.47 Cr.	0.73 Cr.	0.66 Cr.	0.08 Cr.
		75.33%	12.23%	11.08%	1.36%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 5.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
35	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kengeri
WARD PERFORMANCE REPORT

WARD: 159

Councillor: V V Satyanaraya

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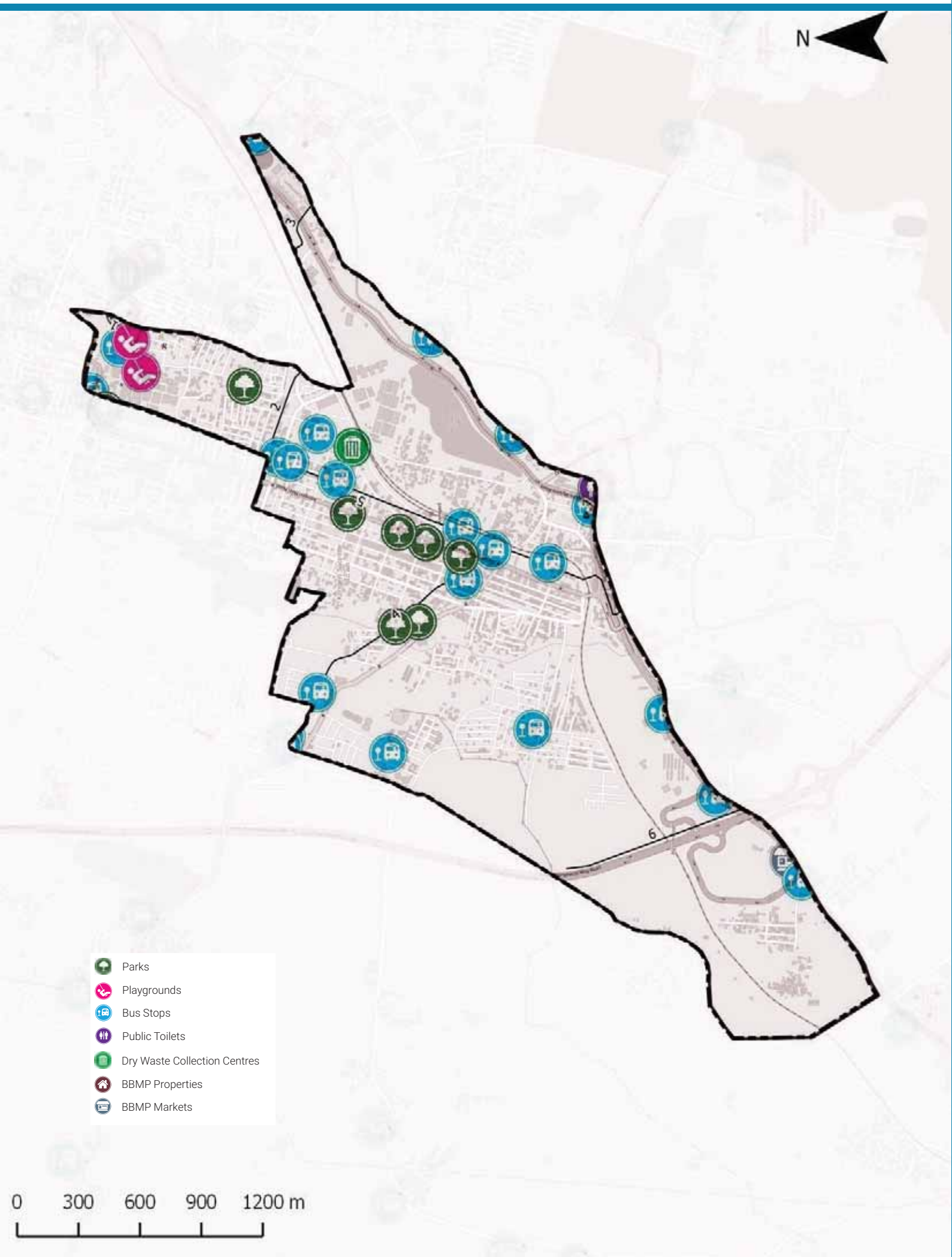
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kengeri**
Division	**Kengeri**
Zone	**Rajarajeshwari Nagara**
AC	**Yeshwantpura**
MLA	**S.T.Somashekar**

WARD INFO

Population

40,771

Households

10,168

Area

5.0 sq.km

Road Length

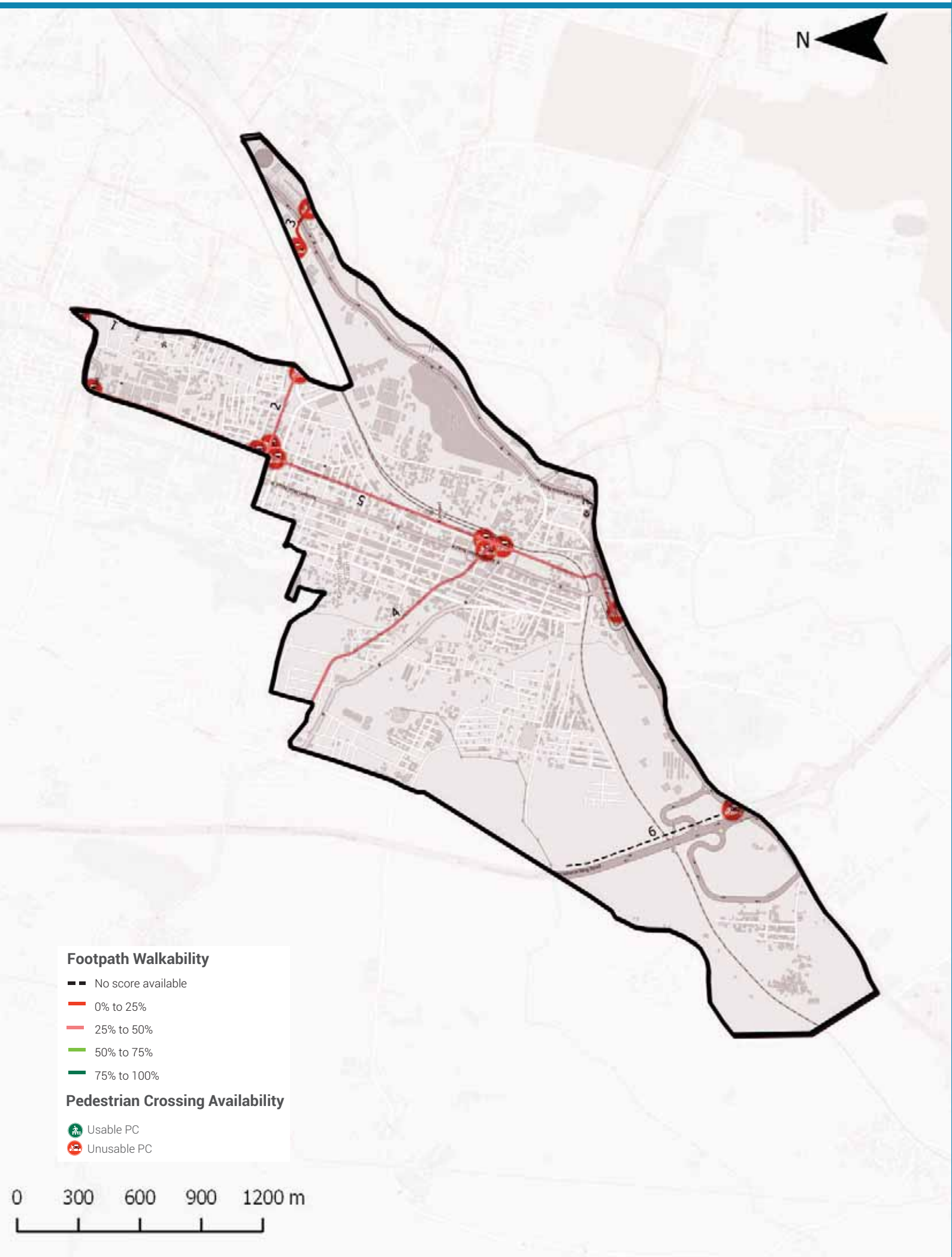
99 km

Arterial	5 km
Sub-arterial	0 km
Collector	1 km
Local	93 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	13	52%	Each unit services a radius of 500m*
Bus Stops	19	11%	
Public Toilets	1	80%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

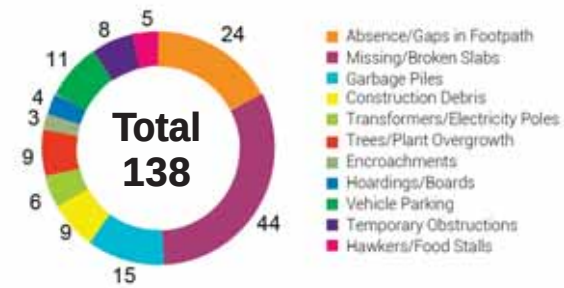
Total Footpath

23.9 km

Unwalkable km

18.8 km (79%)

Obstructions Found



2 To ACTION

- » 18.8 km of Footpath need to be built/repaired and
- » 138 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

13

Unusable PCs

13 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

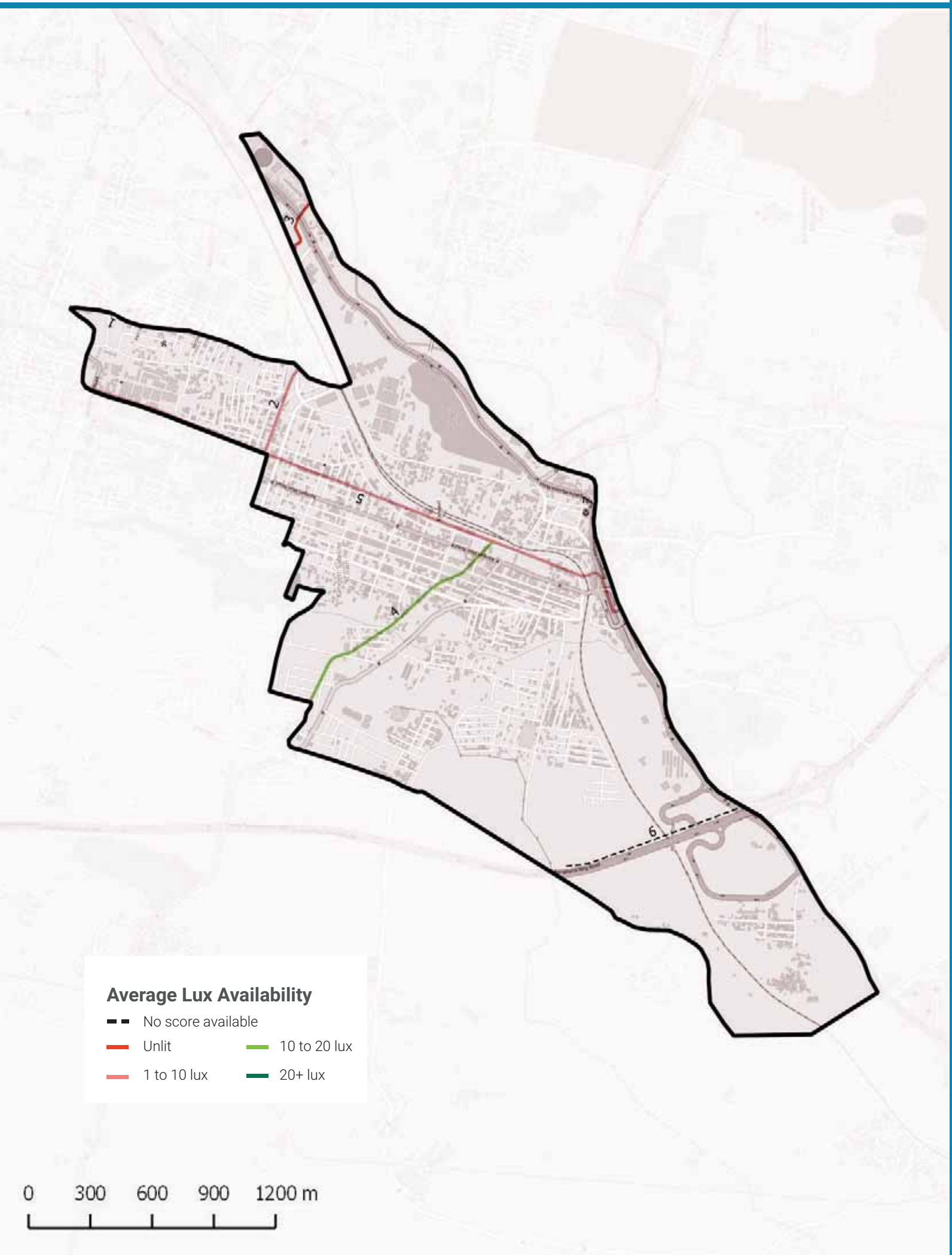
PC Issues Found

13 (100%)	No Crossing	12
	No Signal	7

3 To ACTION

- » 12 junctions need a crossing
- » 7 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

6 km (Total = 23.9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	6 km

4 To ACTION

» 6 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

28

Open Complaints

11

Complaint Type

5 To ACTION

» 11 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.31

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.92	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.32	46.28	4.57	0.35	0.00	1.62	8.23	0.63	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.42	2.92	0.29	0.02	0.00	0.10	0.52	0.04	6.31
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.31 Cr.	4.47 Cr.	0.78 Cr.	0.98 Cr.	0.08 Cr.
		70.90%	12.32%	15.56%	1.22%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Arterial Roads

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• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 46
Allocation for works in your ward: 6.31 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
21	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
27	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
28	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
29	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
30	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
31	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
34	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
35	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25

36	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Raja Rajeshawari Nagar WARD PERFORMANCE REPORT

WARD: 160

Councillor: Nalini M Manju

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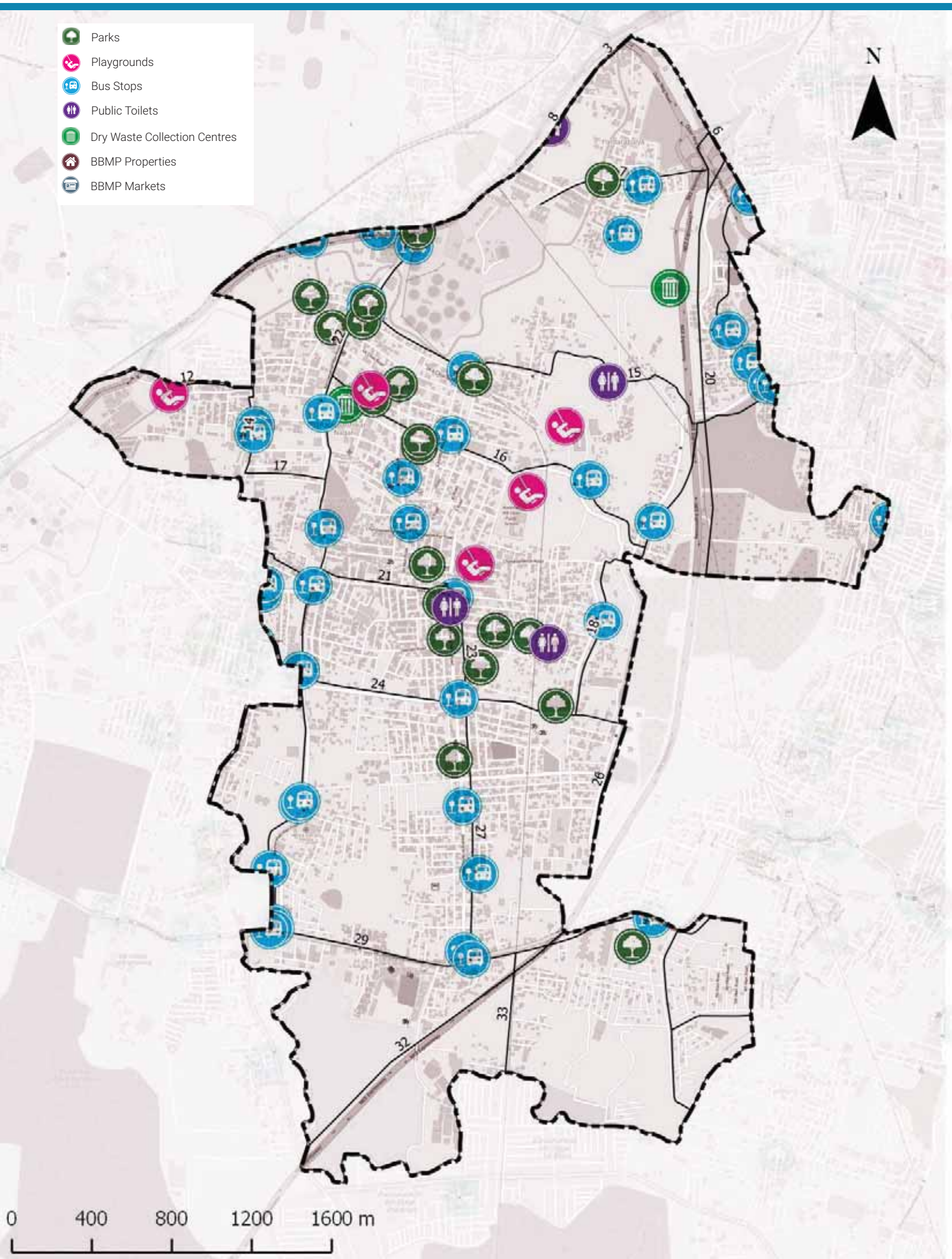
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Rajarajeshwari Nagar**
Division	**Rajarajeshwari Nagar**
Zone	**Rajarajeshwari Nagara**
AC	**Rajarajeswari Nagar**
MLA	**Munirathna**

WARD INFO

Population

56,897

Households

14,408

Area

11.6 sq.km

Road Length

223 km

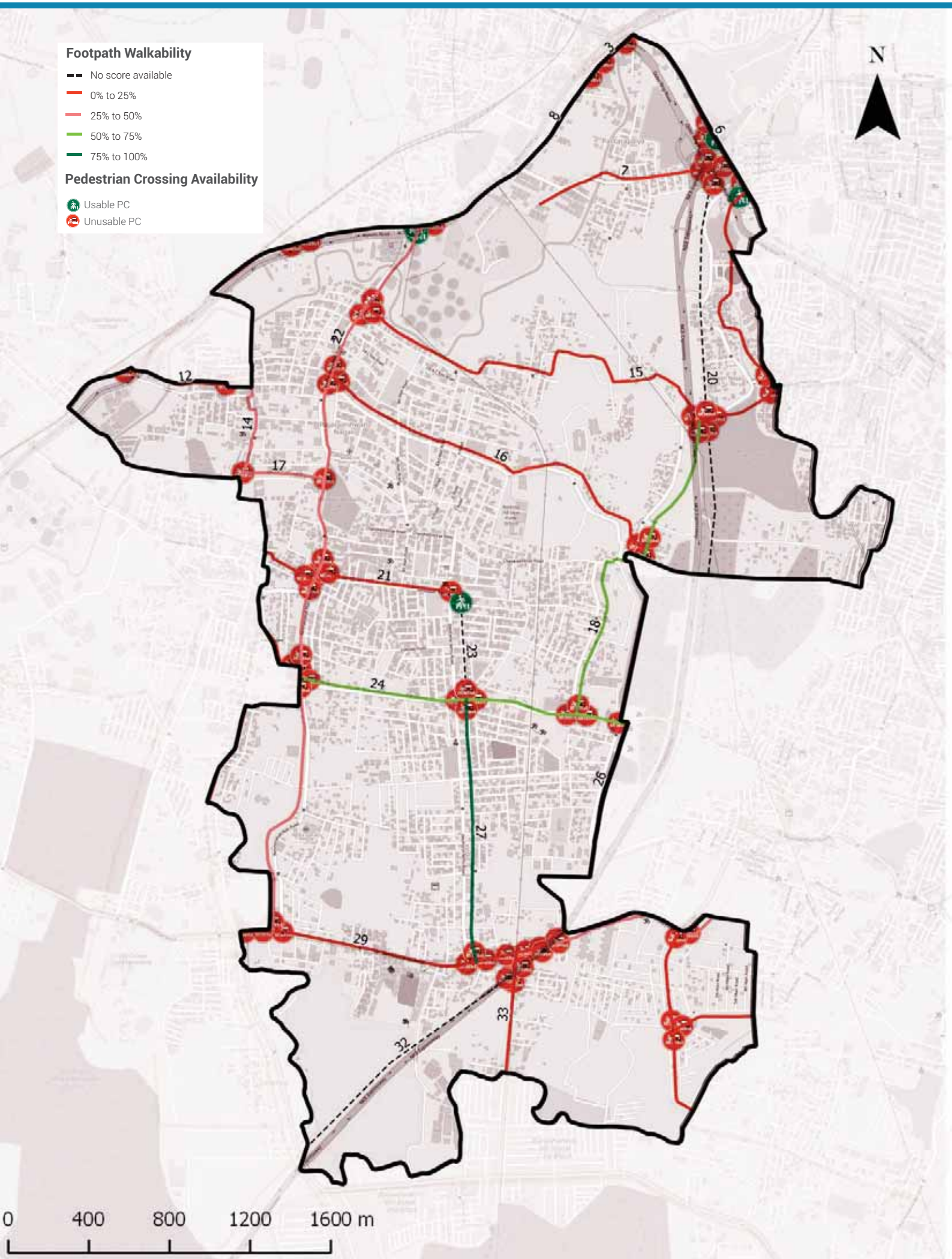
Arterial	10 km
Sub-arterial	15 km
Collector	7 km
Local	191 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	24	33%	Each unit services a radius of 500m*
Bus Stops	34	15%	
Public Toilets	3	56%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

SECTION 2 : WHAT IS THE QUALITY OF LIFE AVAILABLE IN YOUR WARD?



Footpath Walkability

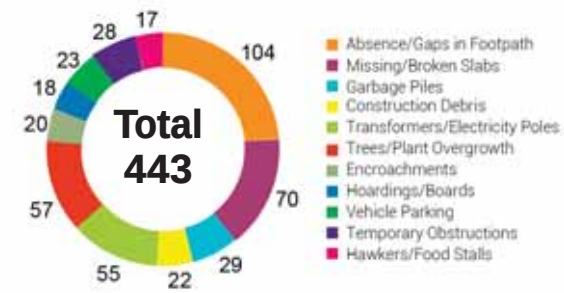
Total Footpath

62.2 km

Unwalkable km

45.3 km (73%)

Obstructions Found



2 To ACTION

- » 45.3 km of Footpath need to be built/repaired and
- » 443 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

89

Unusable PCs

84 (94%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

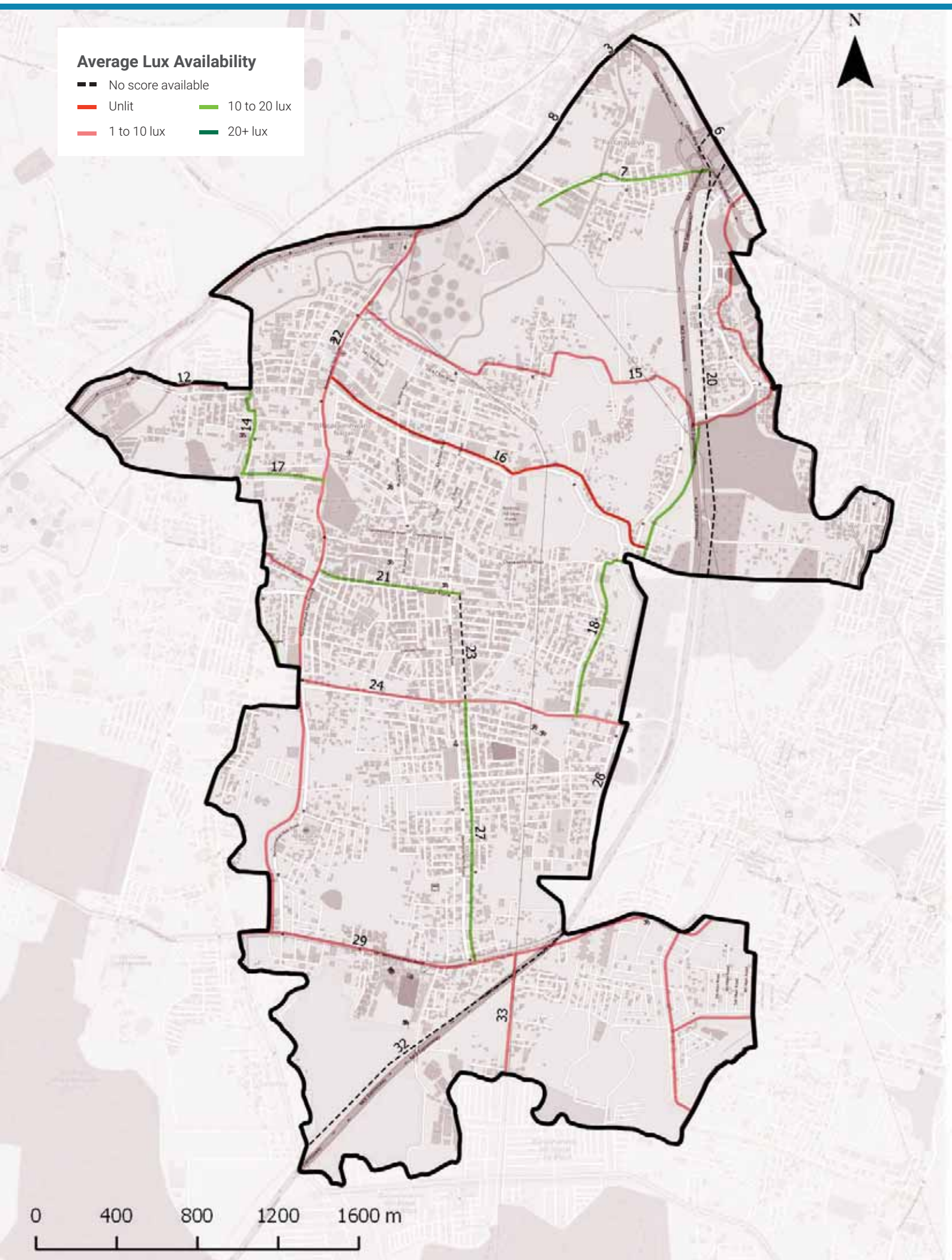
PC Issues Found

84 (94%)	No Crossing	73
	No Signal	28

3 To ACTION

- » 73 junctions need a crossing
- » 28 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

18 km
(Total = 62.2 km)

Unlit (<1 lux)	4 km
Poorly Lit (1 to <10 lux)	14 km

4 To ACTION

» 18 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

167

Open Complaints

100

Complaint Type

5 To ACTION

» 100 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

25.33

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	7	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	9.55	11.53	1.14	69.70	0.00	0.10	7.82	0.16	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.42	2.92	0.29	17.66	0.00	0.03	1.98	0.04	25.33
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (25.33 Cr.)	4.45 Cr. 17.58%	8.81 Cr. 34.76%	12.02 Cr. 47.44%	0.06 Cr. 0.22%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 48
Allocation for works in your ward: 25.33 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2349	Remodelling of Vrishabhavathi Valley (Non Jnnurm Works)	Sanitation	1,102.82
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P2105	Development of Hosakere / Halage Vaderahalli Tank	Unallocated & Other Works	3.06
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
21	Spillover Works	P2349	Remodelling of Vrishabhavathi Valley (Non Jnnurm Works)	Sanitation	660.52
22	Spillover Works	P2105	Development of Hosakere / Halage Vaderahalli Tank	Unallocated & Other Works	143.16
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
28	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
29	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
30	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
31	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
36	Unassigned Works	P2338	Developments of Footpath, Drains and Other Works at Rajarajeshwari-nagar	Pedestrian Infrastructure, Sanitation	-

37	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Hosakerehalli
WARD PERFORMANCE REPORT

WARD: 161

Councillor: Rajeshwarai Cholraj

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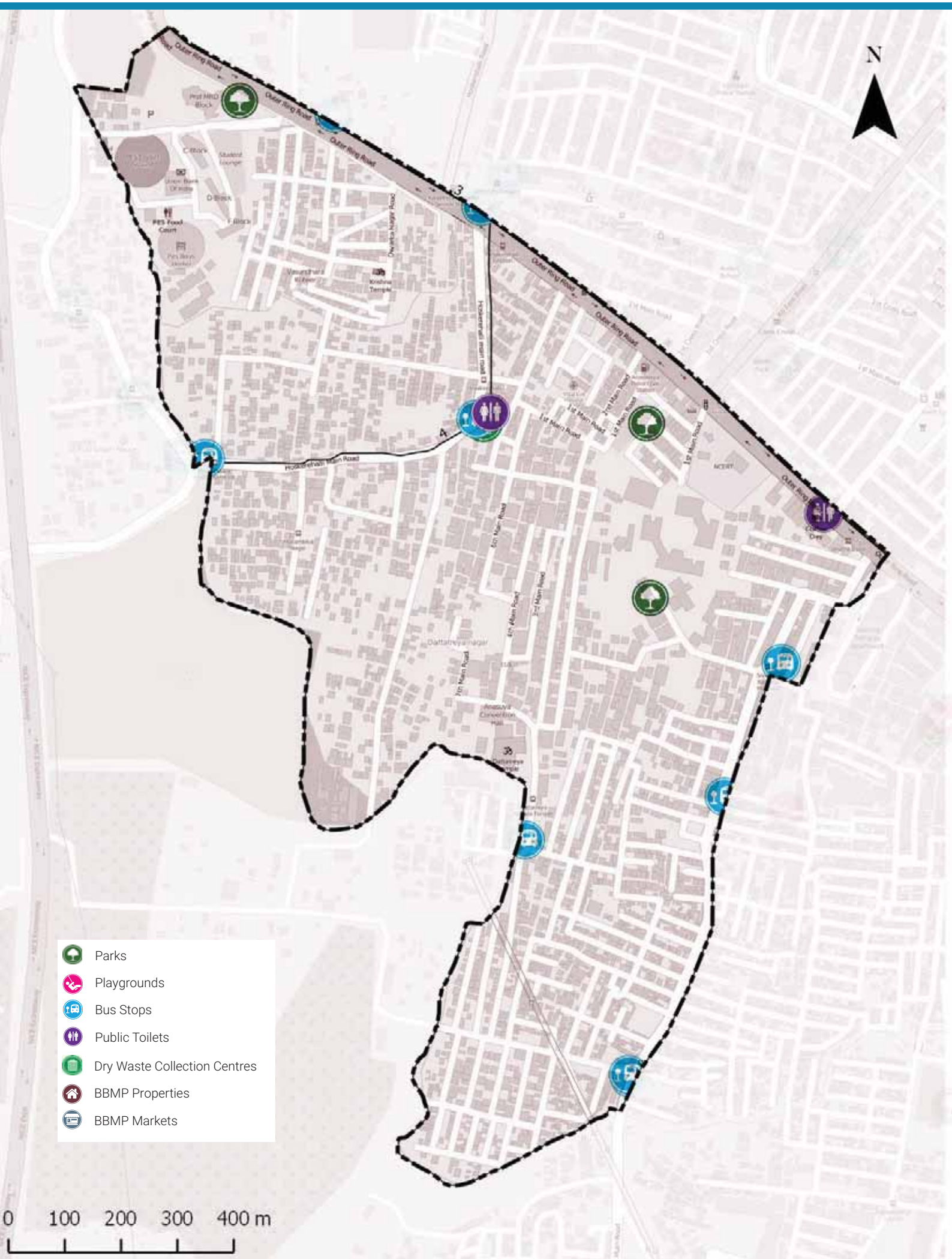
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Padmanabh Nagar**
Division	**Padmanabh Nagar**
Zone	**South**
AC	**Padmanaba Nagar**
MLA	**R. Ashoka**

WARD INFO

Population

46,805

Households

12,122

Area

1.4 sq.km

Road Length

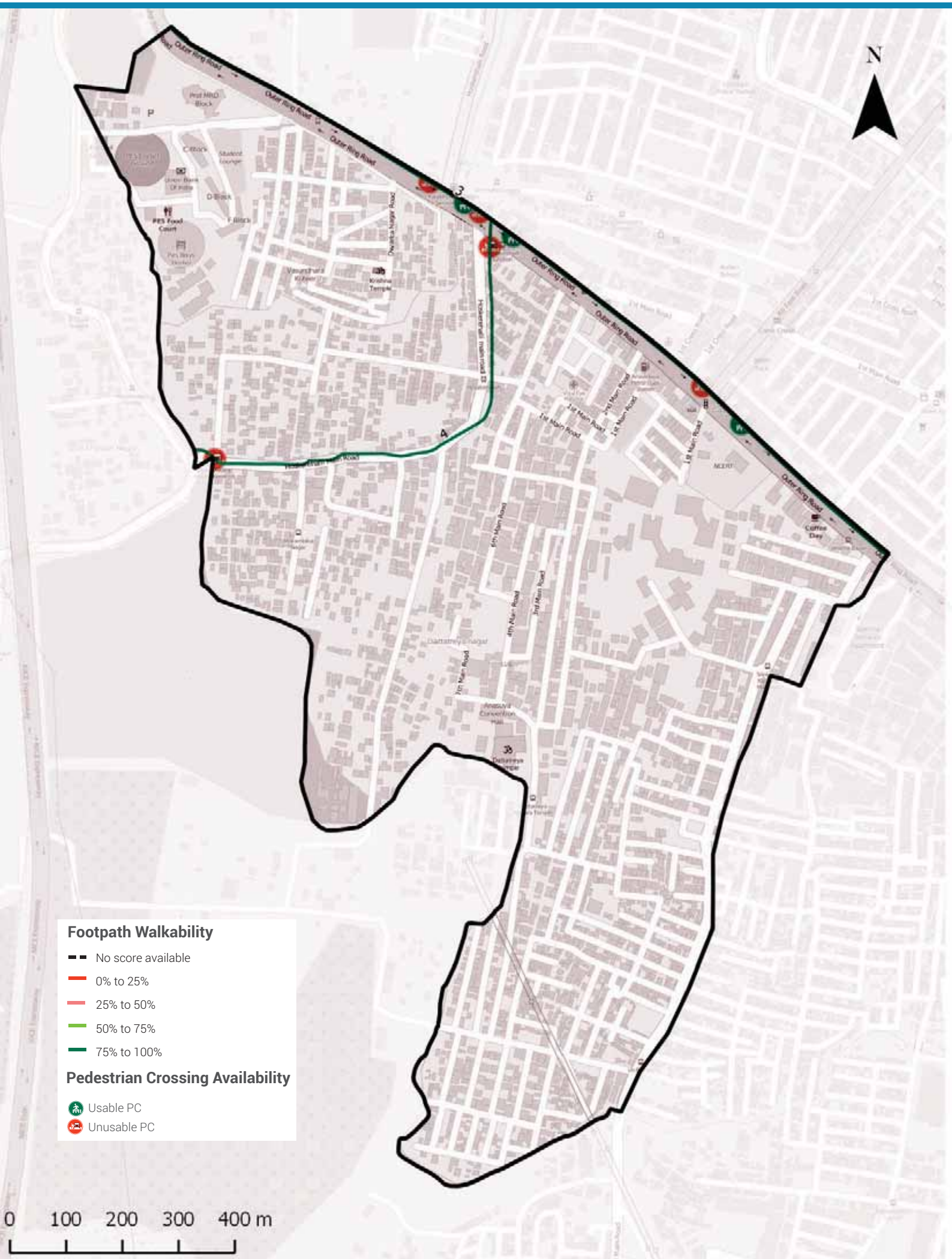
46 km

Arterial	2 km
Sub-arterial	1 km
Collector	0 km
Local	43 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	23%	Each unit services a radius of 500m*
Bus Stops	7	0%	
Public Toilets	1	17%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

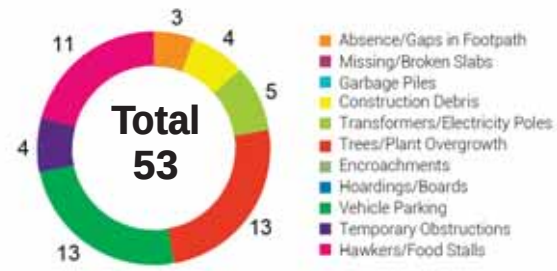
Total Footpath

4.7 km

Unwalkable km

0.3 km (7%)

Obstructions Found



2 To ACTION

» 0.3 km of Footpath need to be built/repaired and
» 53 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

8

Unusable PCs

5 (63%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

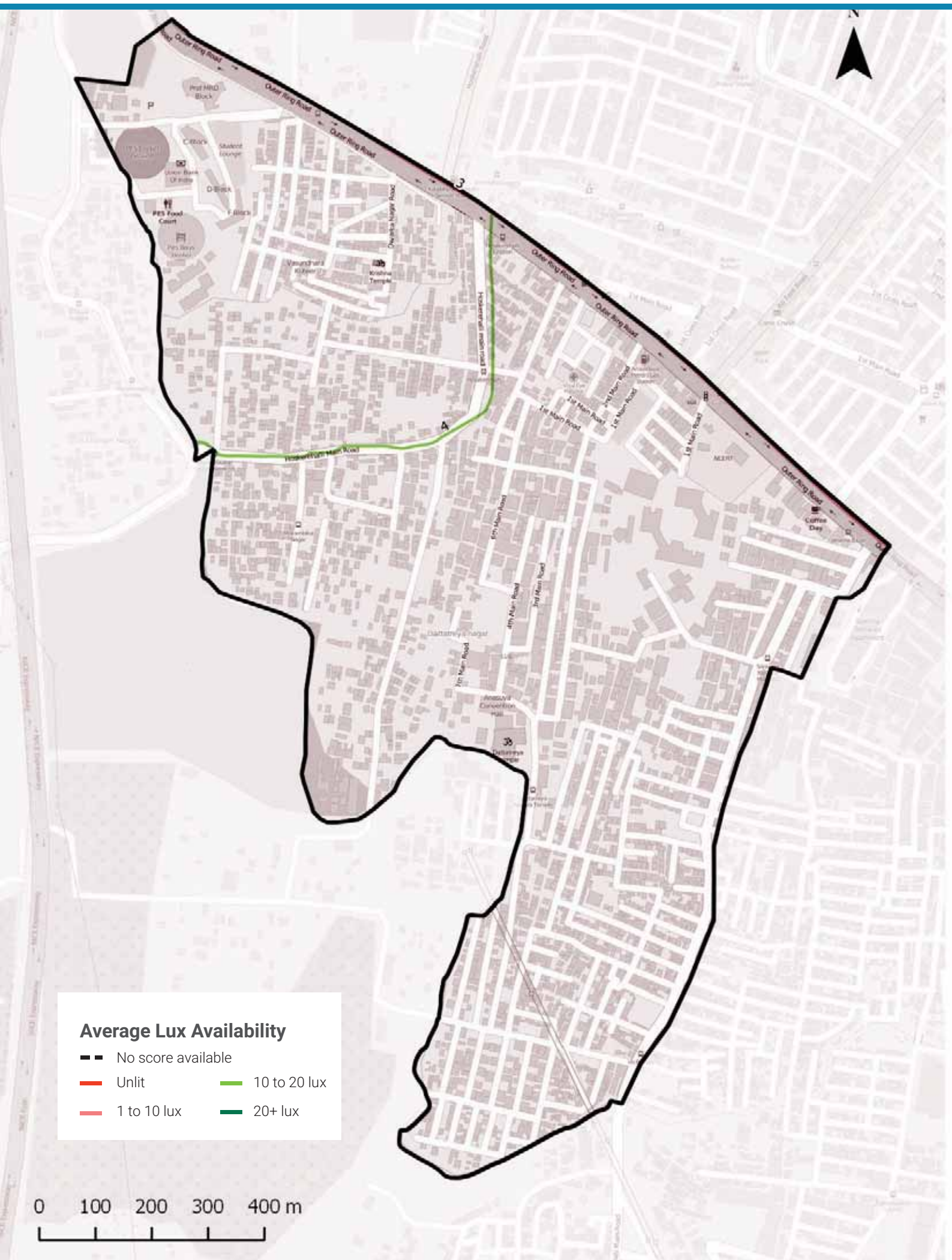
PC Issues Found

5 (63%)	No Crossing	5
	No Signal	0

3 To ACTION

» 5 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

1 km (Total = 4.7 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

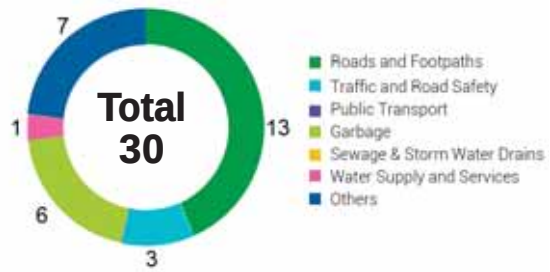
Total Complaints

56

Open Complaints

30

Complaint Type



5 To ACTION

» 30 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.86

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.65	4.90	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.86
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.86 Cr.)	4.45 Cr. 75.92%	0.72 Cr. 12.25%	0.64 Cr. 10.88%	0.06 Cr. 0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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• Division

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The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.86 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
29	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Giri Nagar
WARD PERFORMANCE REPORT

WARD: 162

Councillor: AV Nandini Vijay Vittal

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  - Bus Stops
  - Public Toilets
  - Dry Waste Collection Centres

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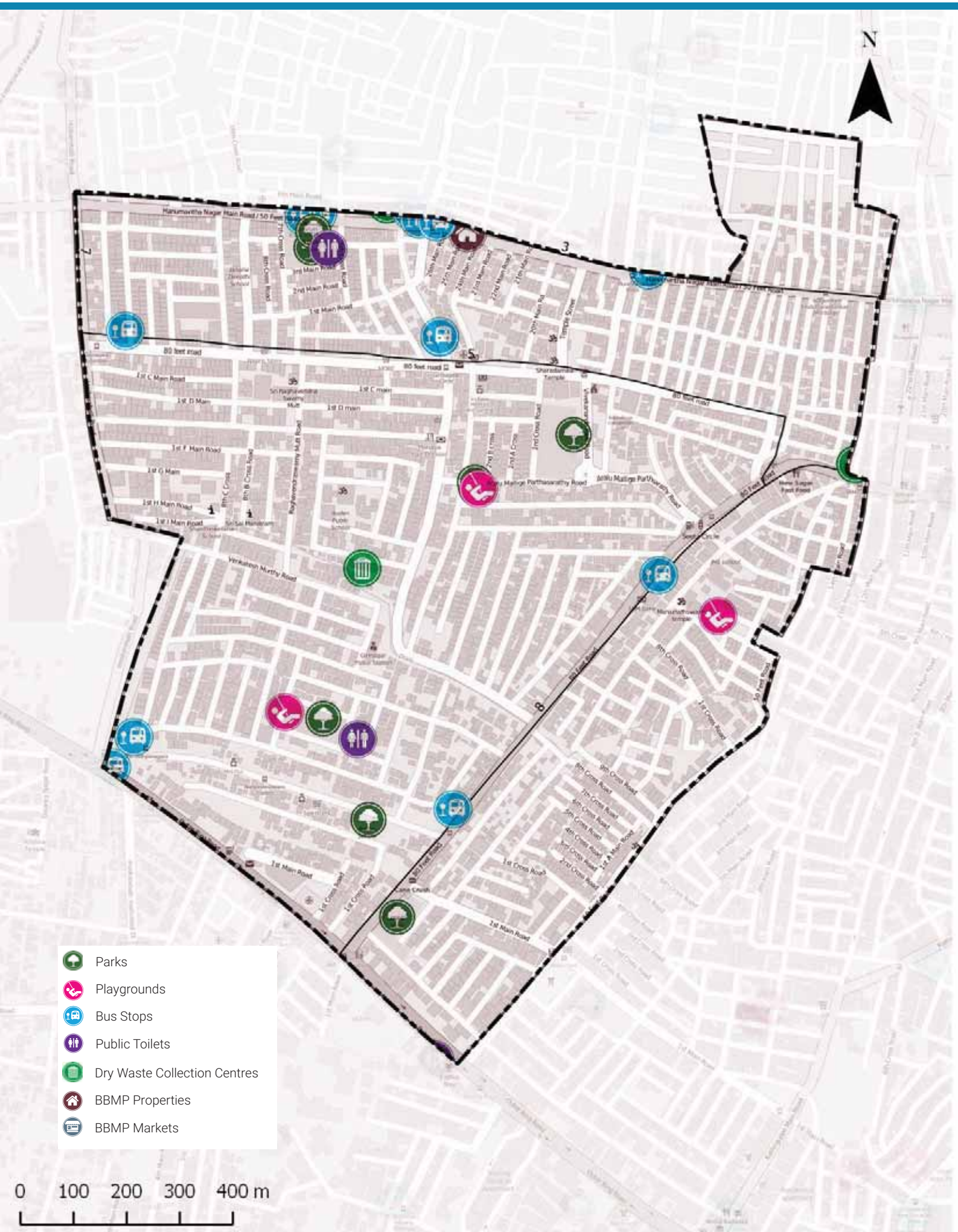
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Girinagar**
Division	**Basavanagudi**
Zone	**South**
AC	**Basavanagudi**
MLA	**Ravi Subramanya.L.A**

WARD INFO

Population

43,195

Households

11,180

Area

1.8 sq.km

Road Length

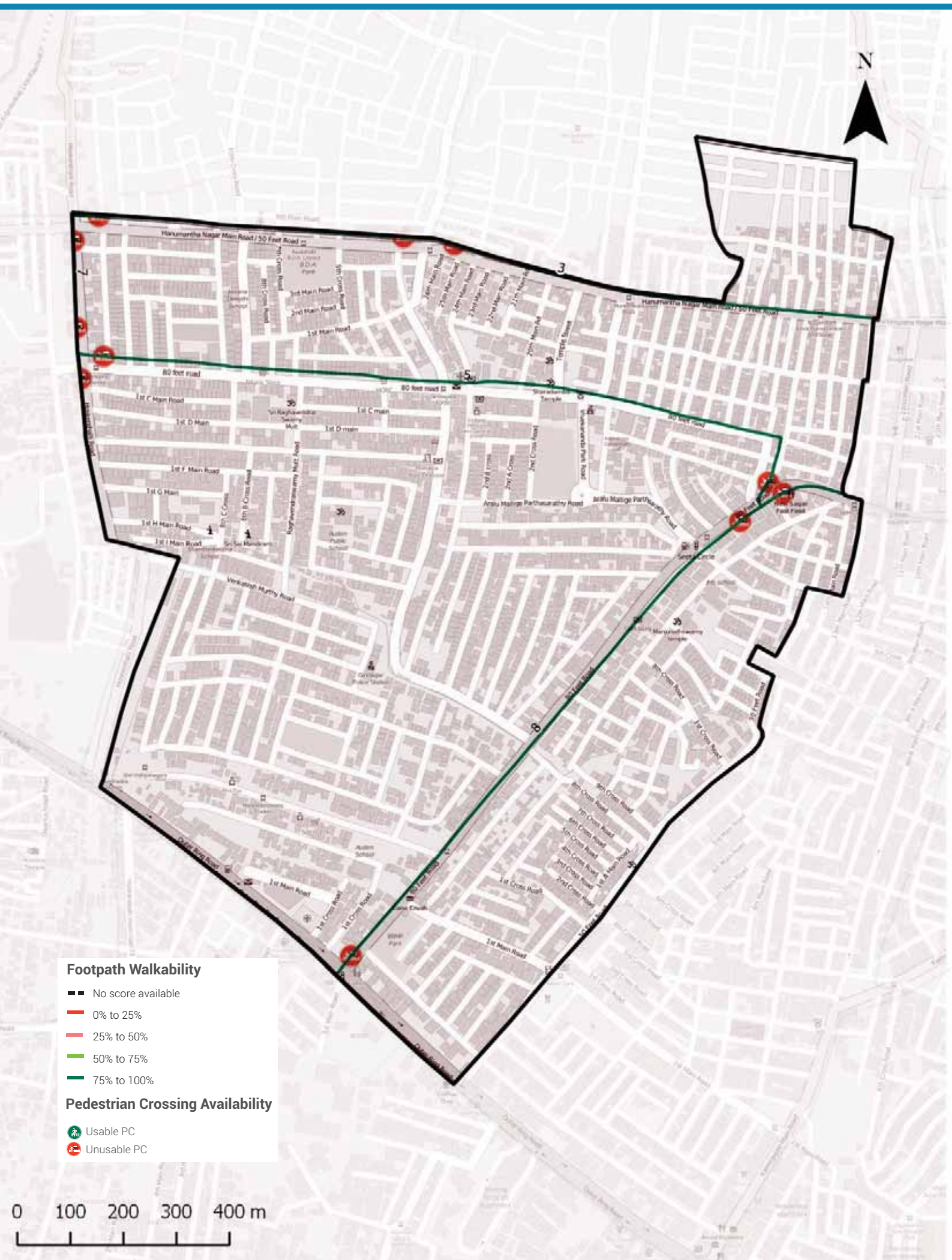
54 km

Arterial	1 km
Sub-arterial	3 km
Collector	0 km
Local	50 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	12	0%	Each unit services a radius of 500m*
Bus Stops	11	0%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

11.0 km

Unwalkable km

0 km (0%)

Obstructions Found

2 To ACTION

» 0 km of Footpath need to be built/repaired and
» 4 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

11

Unusable PCs

11 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

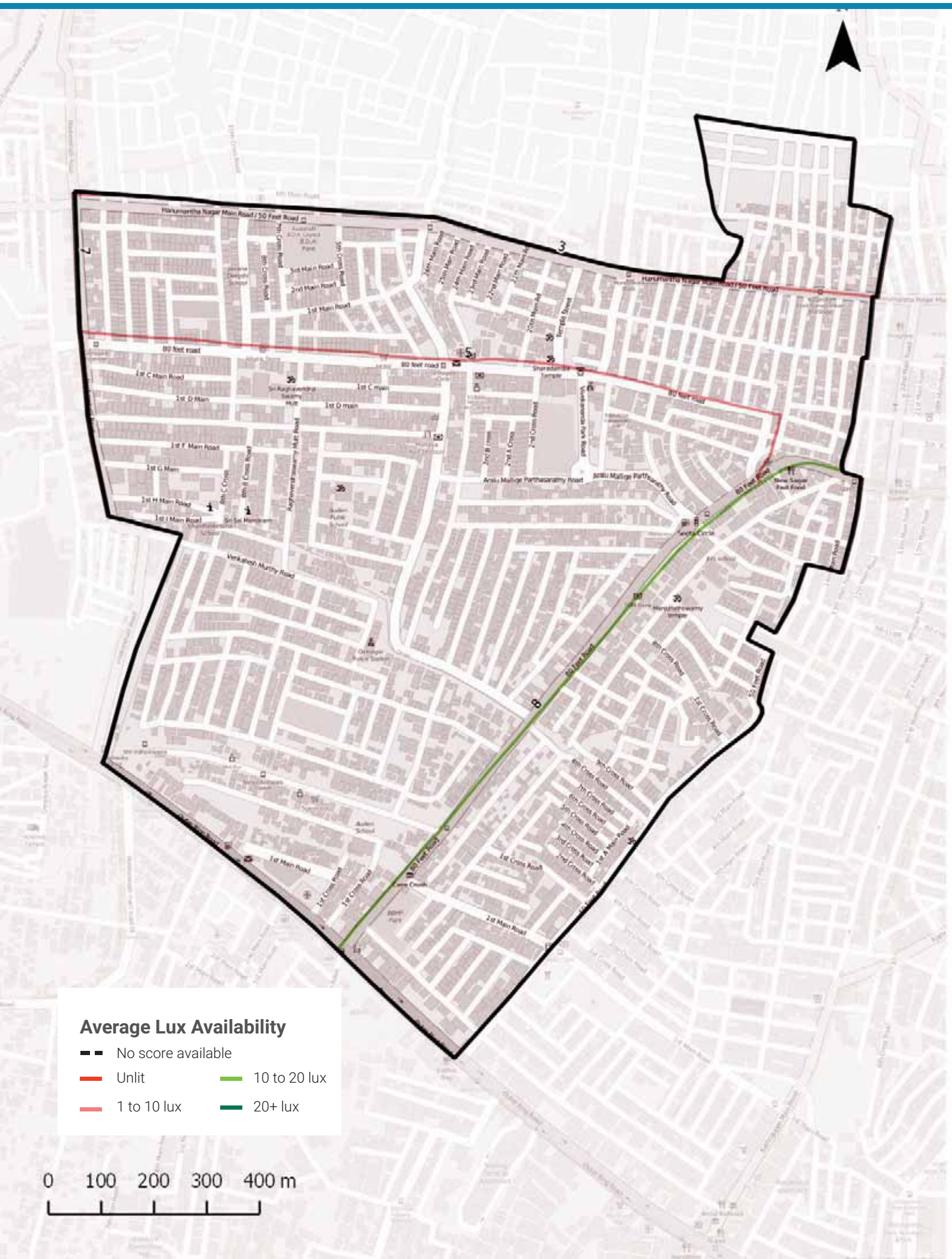
PC Issues Found

11 (100%)	No Crossing	11
	No Signal	0

3 To ACTION

» 11 junctions need a crossing
» 0 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

3 km (Total = 11 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

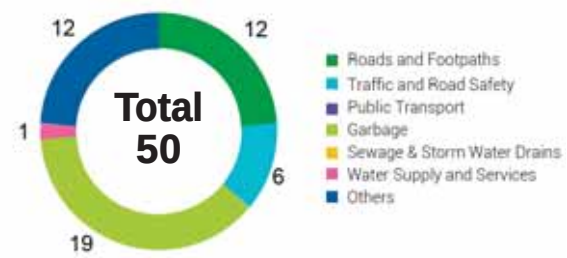
Total Complaints

75

Open Complaints

50

Complaint Type



5 To ACTION

» 50 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.91%	12.25%	10.89%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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No. of works budgeted in your ward: 40
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned works	P2332	Development works at Basavana-gudi Assembly constituency in ward Nos. 154, 155, 156, 162, 163, 164 (Rs.150.00 Lakhs per ward)	Pedestrian Infrastructure, Roads	-
31	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
32	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Katriguppe
WARD PERFORMANCE REPORT

WARD: 163

Councillor: M Venkatesh (Sangathi)

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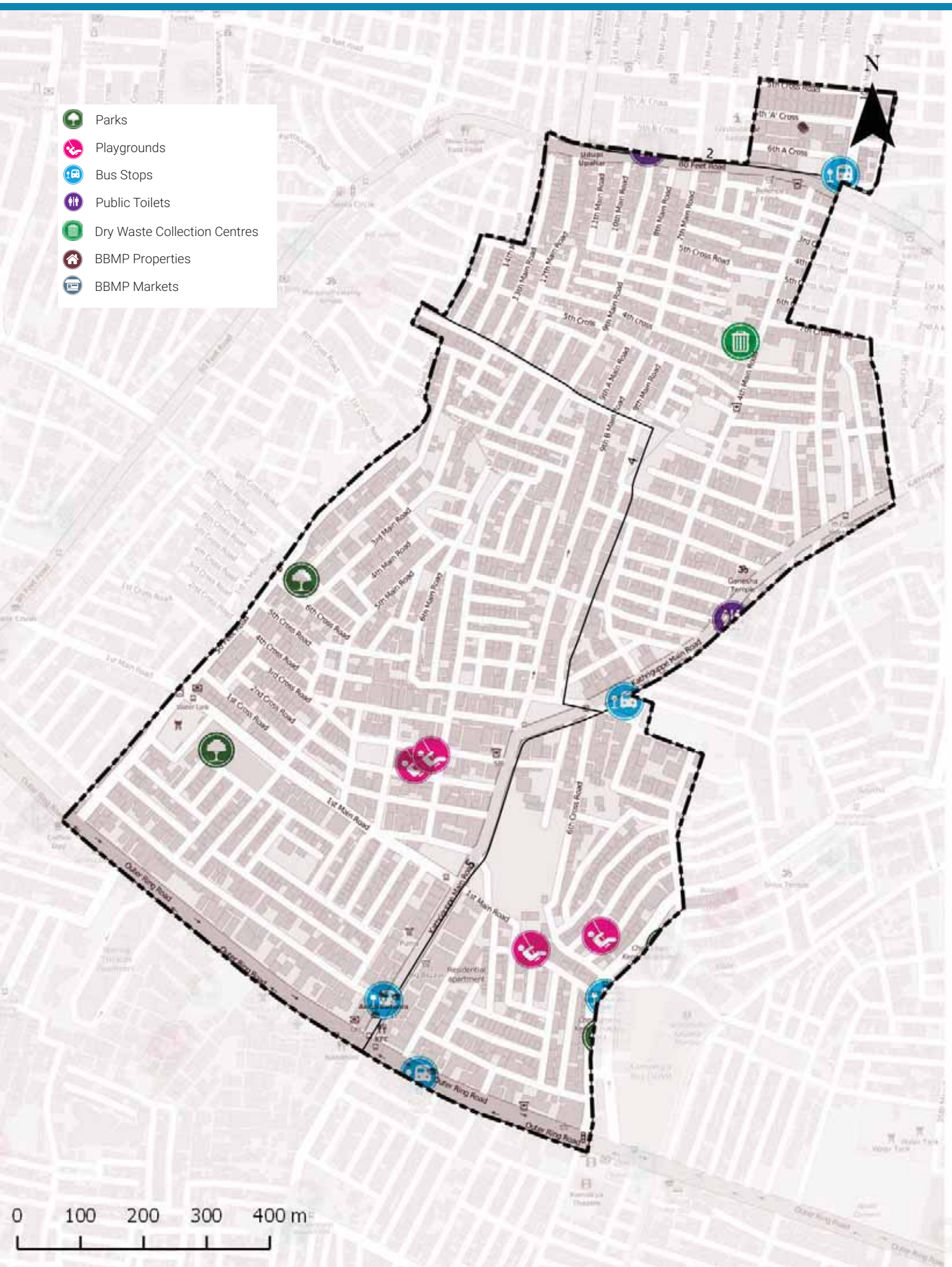
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Girinagar**
Division	**Basavanagudi**
Zone	**South**
AC	**Basavanagudi**
MLA	**Ravi Subramanya.L.A**

WARD INFO

Population

45,572

Households

11,997

Area

1.1 sq.km

Road Length

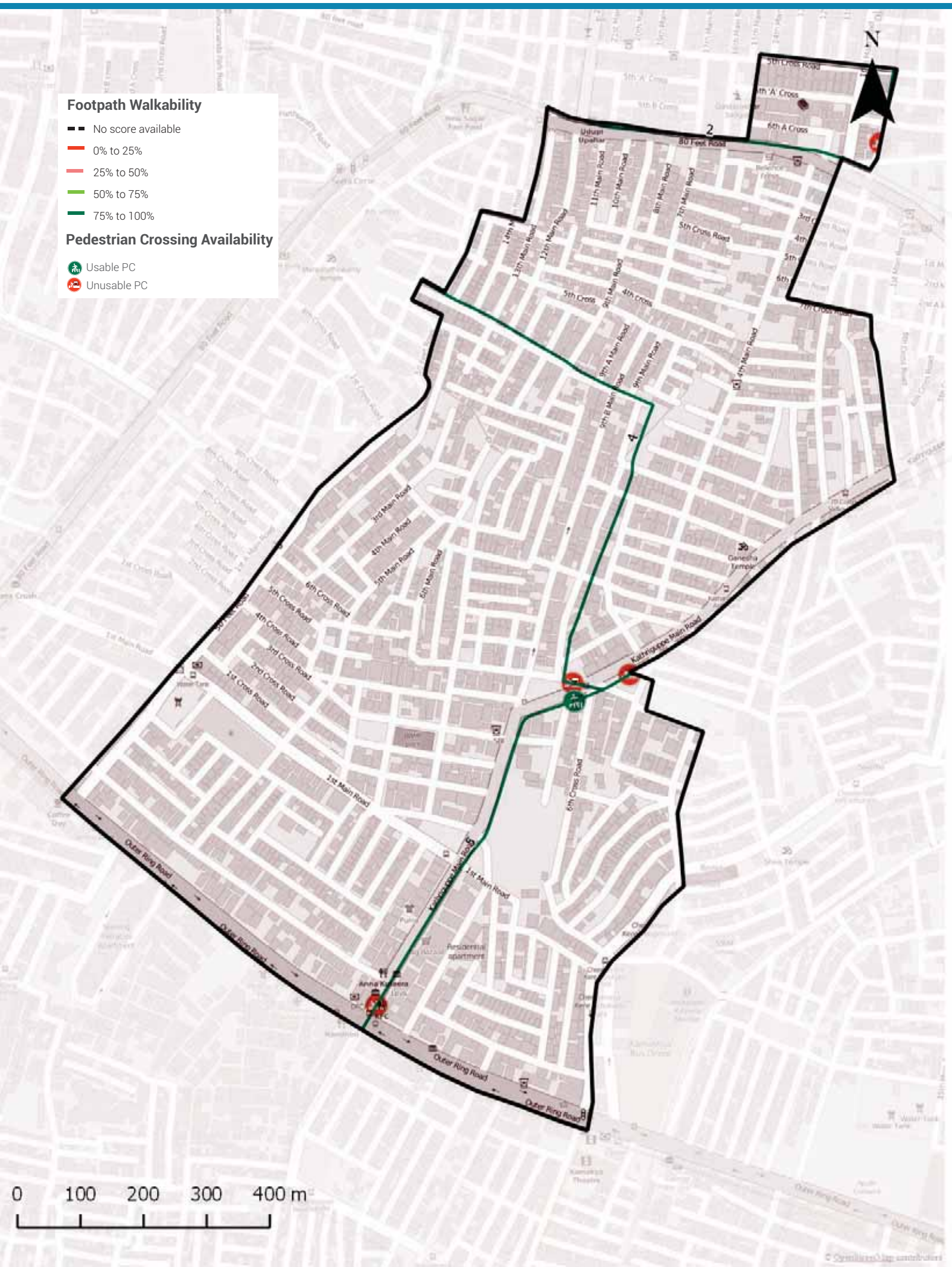
38 km

Arterial	1 km
Sub-arterial	0 km
Collector	1 km
Local	36 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	5%	Each unit services a radius of 500m*
Bus Stops	4	0%	
Public Toilets	1	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

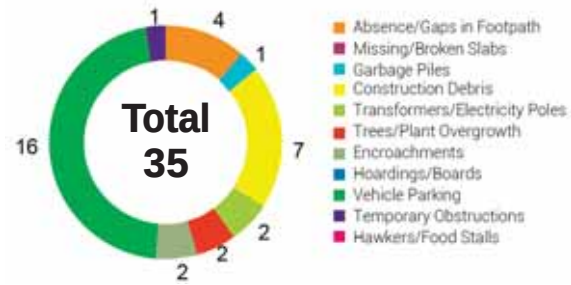
Total Footpath

4.8 km

Unwalkable km

0.1 km (2%)

Obstructions Found



2 To ACTION

» 0.1 km of Footpath need to be built/repaired and
» 35 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

5

Unusable PCs

4 (80%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

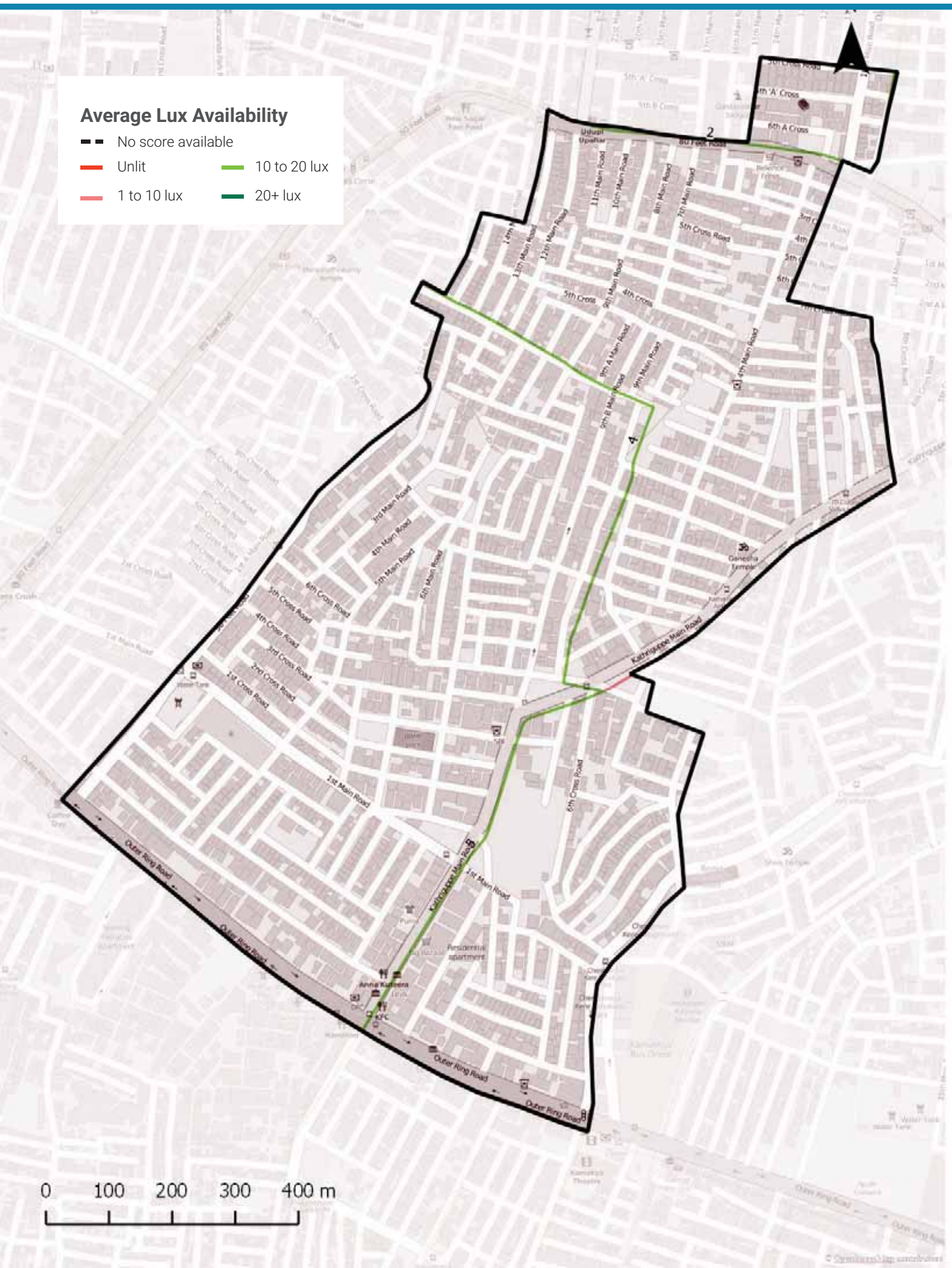
PC Issues Found

4 (80%)	No Crossing	4
	No Signal	2

3 To ACTION

» 4 junctions need a crossing
» 2 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km
(Total = 4.8 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

55

Open Complaints

22

Complaint Type

5 To ACTION

» 22 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.74

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	34.00	52.73	4.27	0.33	0.00	0.38	7.70	0.59	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.29	3.56	0.29	0.02	0.00	0.03	0.52	0.04	6.74
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.74 Cr.)	4.45 Cr. 66.02%	0.81 Cr. 12.04%	1.42 Cr. 21.11%	0.06 Cr. 0.83%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 49
Allocation for works in your ward: 6.74 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	71.37
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	4.77
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned Works	P2944	Developmental Works in Ward 163	Pedestrian Infrastructure, Roads	-
35	Unassigned works	P2332	Development works at Basavana-gudi Assembly constituency in ward Nos. 154, 155, 156, 162, 163, 164 (Rs.150.00 Lakhs per ward)	Pedestrian Infrastructure, Roads	-

36	Unassigned works	P2479	Special Development works in Ward No 128, 155, 85, 68, 143, 106, 119, 163, 101, 108, 03, 71, 98, 37 (Rs 1 Cr. For each ward)	Roads	-
37	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Vidya Peeta
WARD PERFORMANCE REPORT

WARD: 164

Councillor: Shamala Saikumar

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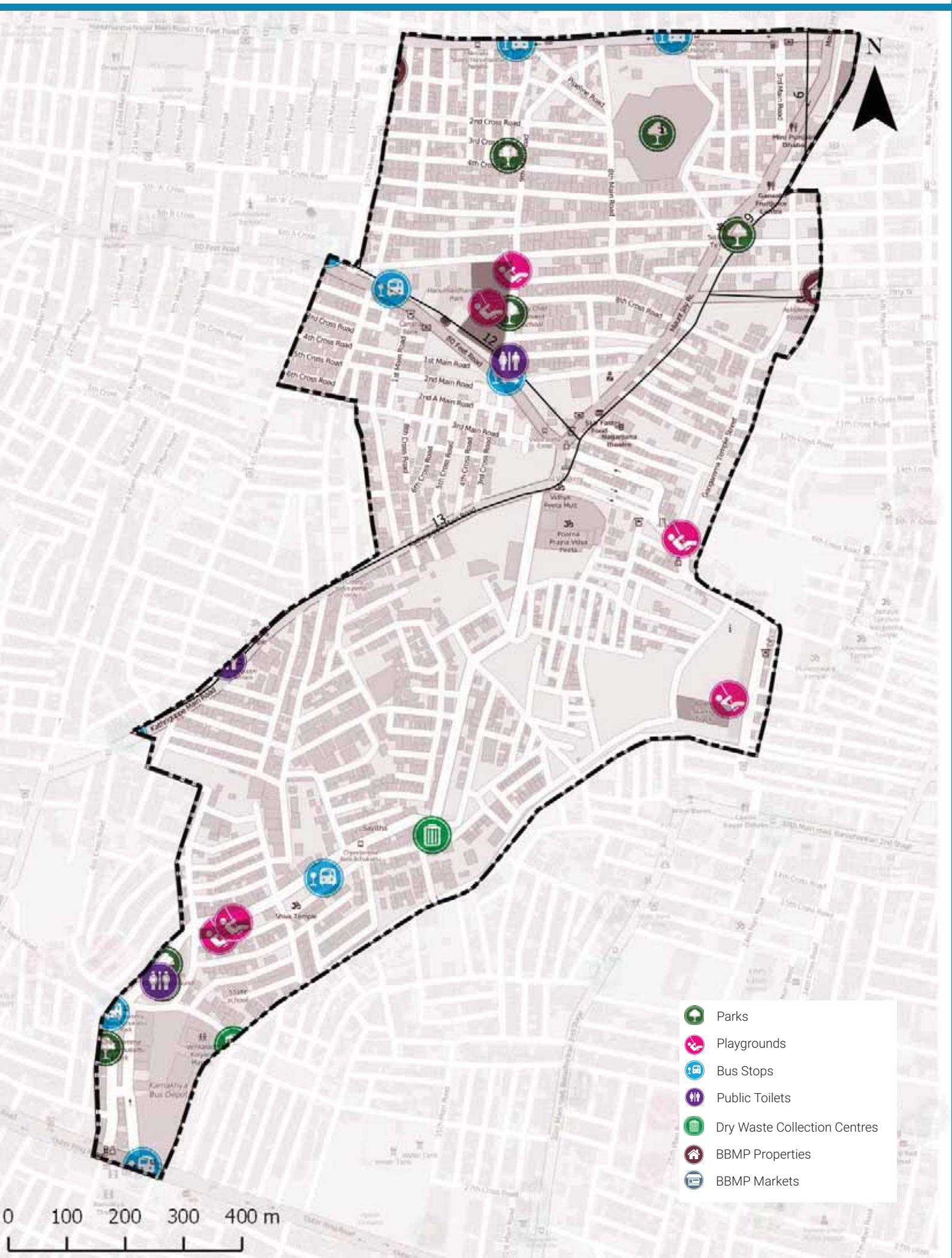
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Basavanagudi**
Division	**Basavanagudi**
Zone	**South**
AC	**Basavanagudi**
MLA	**Ravi Subramanya.L.A**

WARD INFO

Population

43,483

Households

11,425

Area

1.3 sq.km

Road Length

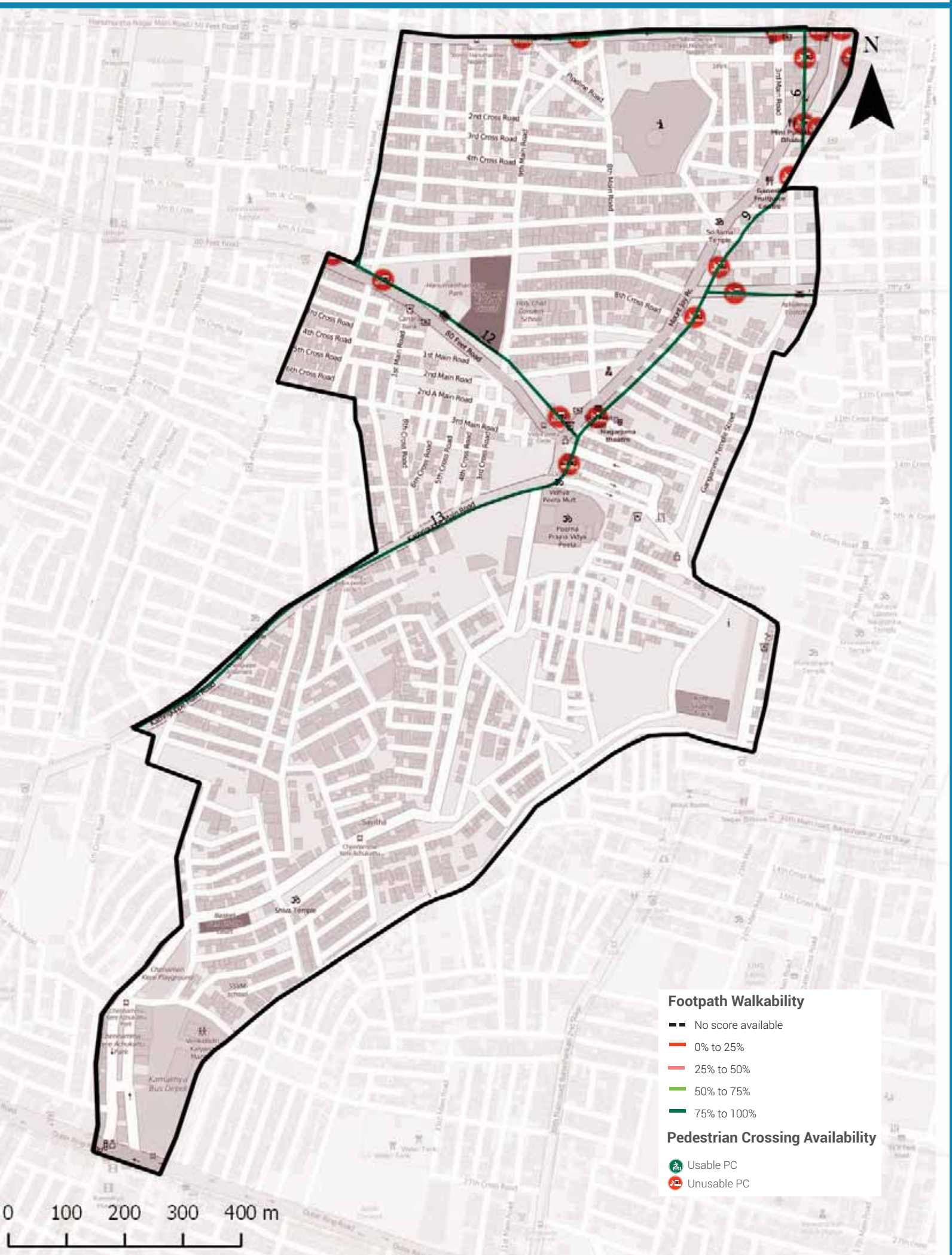
41 km

Arterial	2 km
Sub-arterial	1 km
Collector	0 km
Local	38 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	12	2%	Each unit services a radius of 500m*
Bus Stops	7	0%	
Public Toilets	3	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

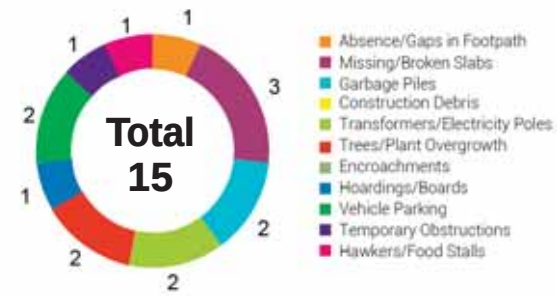
Total Footpath

4.7 km

Unwalkable km

0.1 km (2%)

Obstructions Found



2 To ACTION

» 0.1 km of Footpath need to be built/repaired and
» 15 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

18

Unusable PCs

18 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

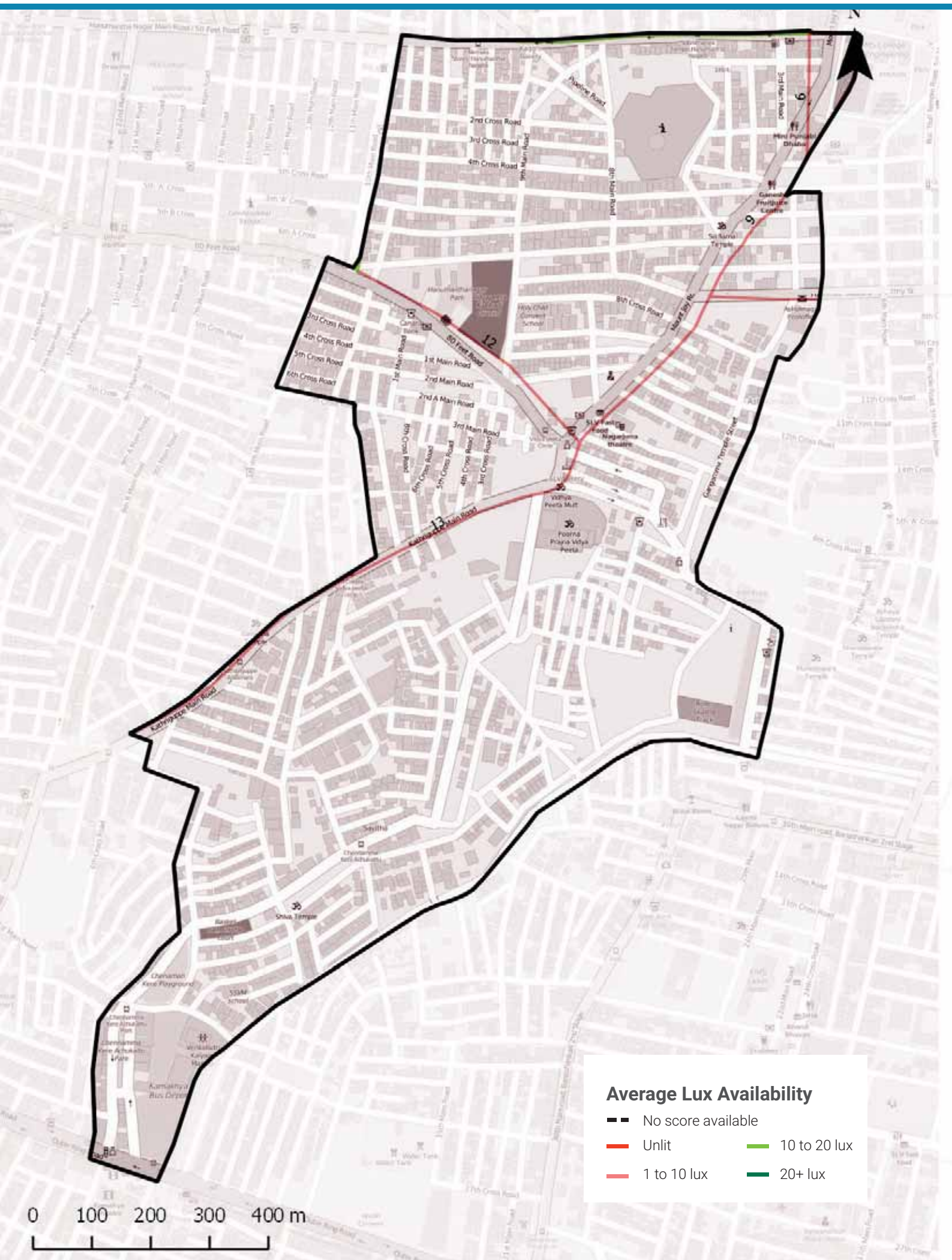
PC Issues Found

18 (100%)	No Crossing	14
	No Signal	6

3 To ACTION

» 14 junctions need a crossing
» 6 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

2 km (Total = 4.7 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

51

Open Complaints

26

Complaint Type

5 To ACTION

» 26 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.63	46.08	4.85	0.37	0.00	1.64	8.75	0.67	**100**
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	0.52	0.04	**5.94**
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	**9,007.81**

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.94 Cr.	4.47 Cr. 75.32%	0.73 Cr. 12.23%	0.66 Cr. 11.09%	0.08 Cr. 1.36%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 47
Allocation for works in your ward: 5.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
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6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
33	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
34	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
35	Unassigned works	P2332	Development works at Basavana-gudi Assembly constituency in ward Nos. 154, 155, 156, 162, 163, 164 (Rs.150.00 Lakhs per ward)	Pedestrian Infrastructure, Roads	-

36	Unassigned Works	P2317	SWD works in Bull temple road	Sanitation	-
37	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Ganesh Mandir WARD PERFORMANCE REPORT

WARD: 165

Councillor: DH Lakshmi

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Annexure 1
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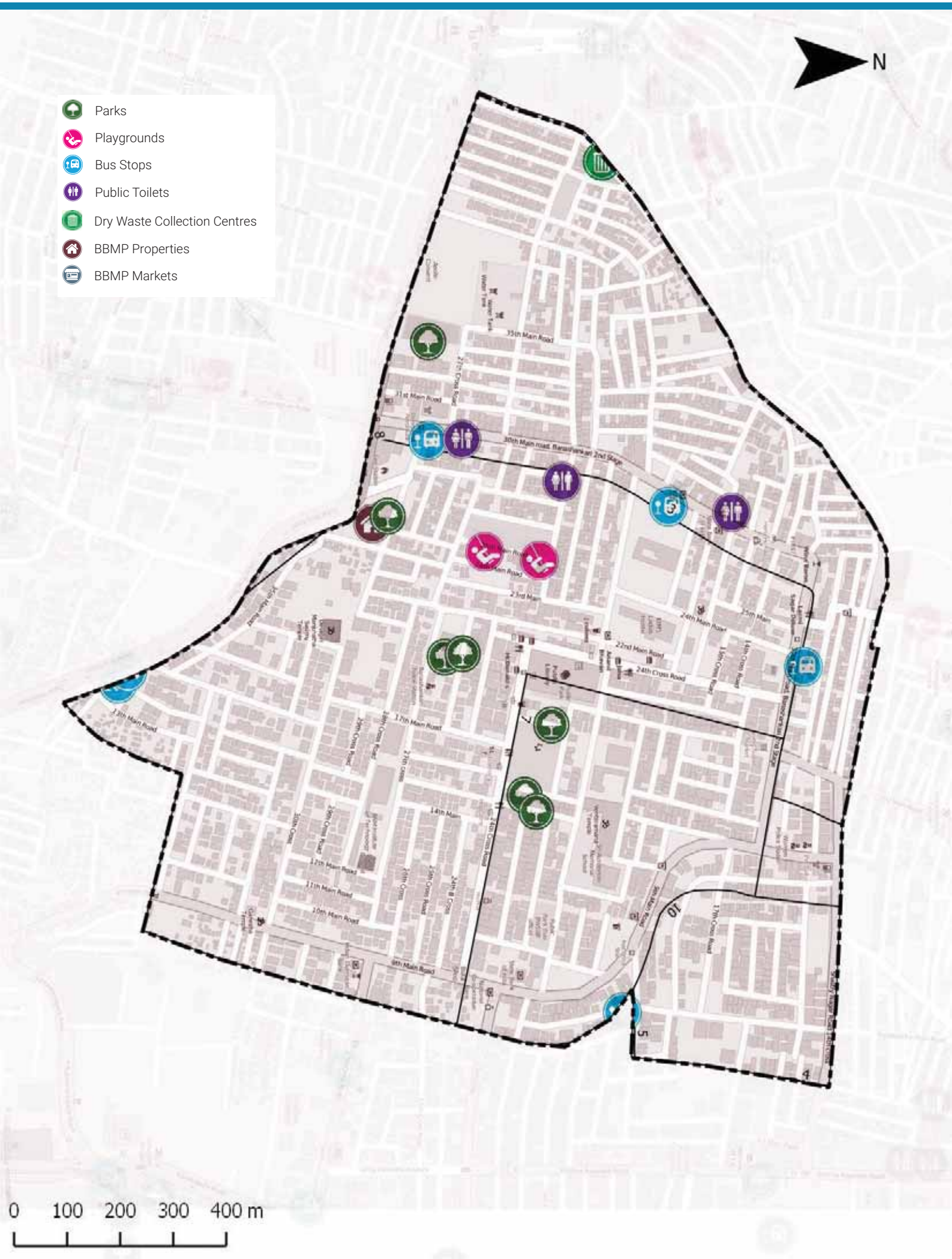
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Padmanabh Nagar**
Division	**Padmanabh Nagar**
Zone	**South**
AC	**Padmanaba Nagar**
MLA	**R. Ashoka**

WARD INFO

Population

25,998

Households

6,472

Area

1.6 sq.km

Road Length

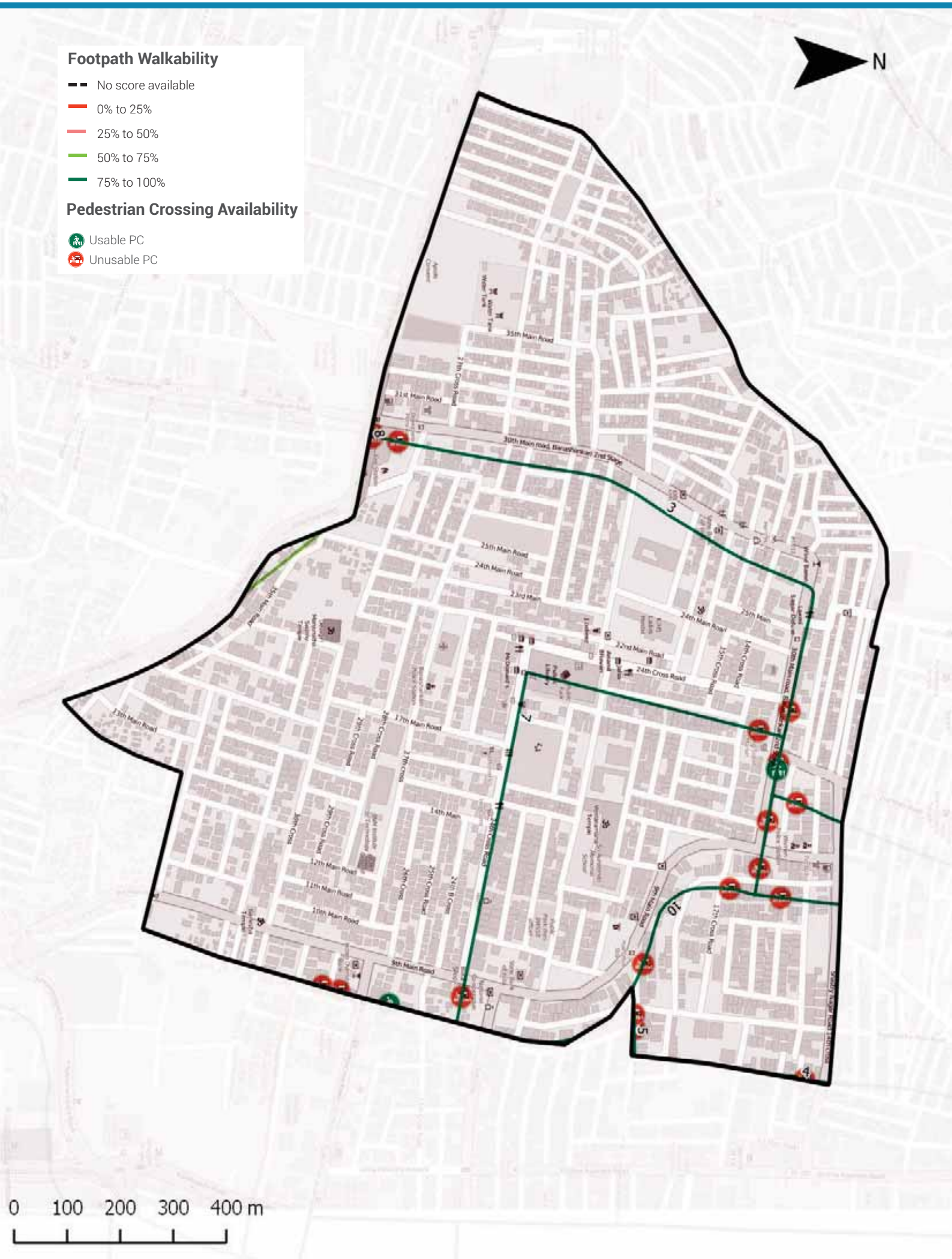
45 km

Arterial	3 km
Sub-arterial	0 km
Collector	1 km
Local	41 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	2%	Each unit services a radius of 500m*
Bus Stops	4	4%	
Public Toilets	2	1%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

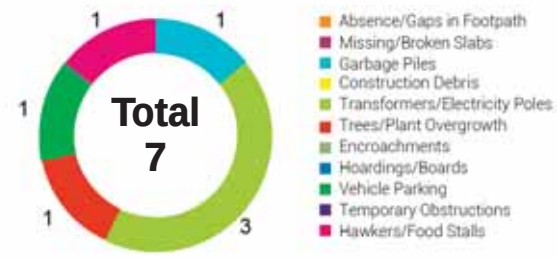
Total Footpath

8.3 km

Unwalkable km

0.7 km (8%)

Obstructions Found



2 To ACTION

» 0.7 km of Footpath need to be built/repaired and
» 7 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

20

Unusable PCs

18 (90%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

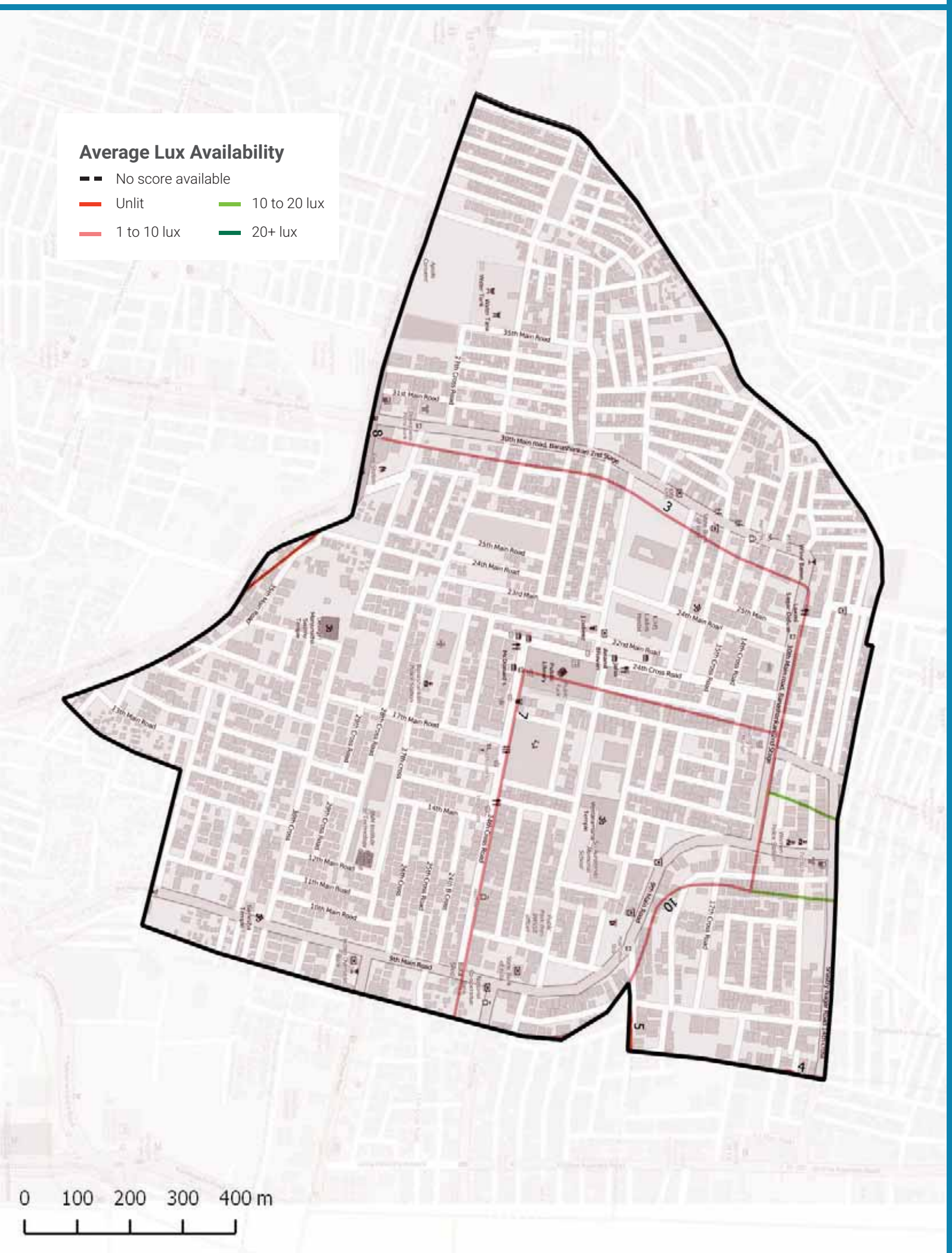
PC Issues Found

18 (90%)	No Crossing	17
	No Signal	8

3 To ACTION

» 17 junctions need a crossing
» 8 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

3 Lux

Unsafely Lit kms

4 km (Total = 8.3 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

50

Open Complaints

29

Complaint Type

5 To ACTION

» 29 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.09

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	31.53	38.61	4.07	0.31	0.00	17.59	7.33	0.56	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	1.25	0.52	0.04	7.09
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (7.09 Cr.)	4.47 Cr. 63.11%	1.03 Cr. 14.49%	1.51 Cr. 21.27%	0.08 Cr. 1.14%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 45
Allocation for works in your ward: 7.09 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	84.84
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
21	Spillover Works	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	30.10
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
28	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
29	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
30	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
31	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
32	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
33	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
34	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
35	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25

36	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
37	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
38	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kari Sandra
WARD PERFORMANCE REPORT

WARD: 166

Councillor: Yashoda Lakshmikanth

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  - Pedestrian Crossing Availability

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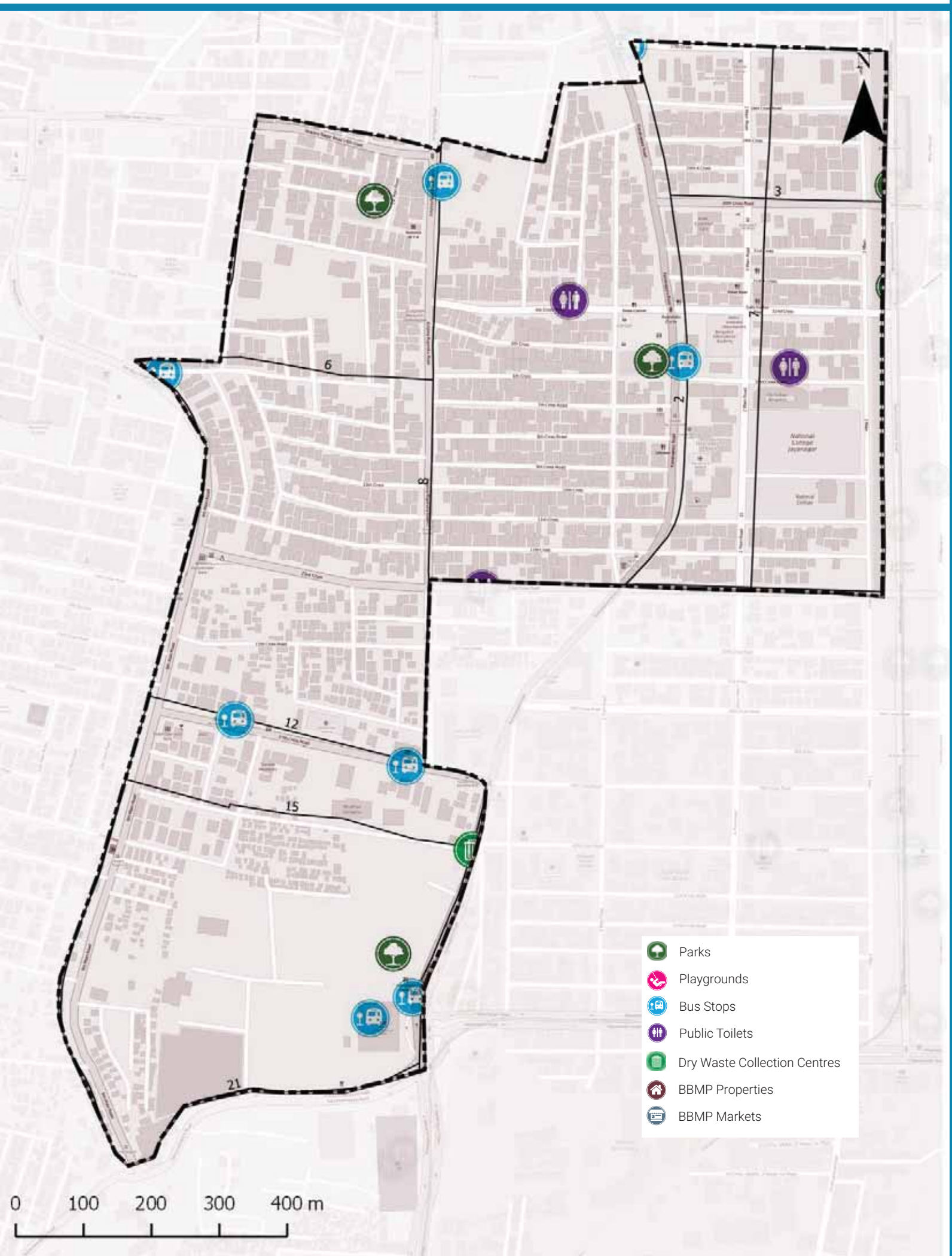
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Banashankari**
Division	**Padmanabh Nagar**
Zone	**South**
AC	**Padmanaba Nagar**
MLA	**R. Ashoka**

WARD INFO

Population

27,040

Households

6,492

Area

1.1 sq.km

Road Length

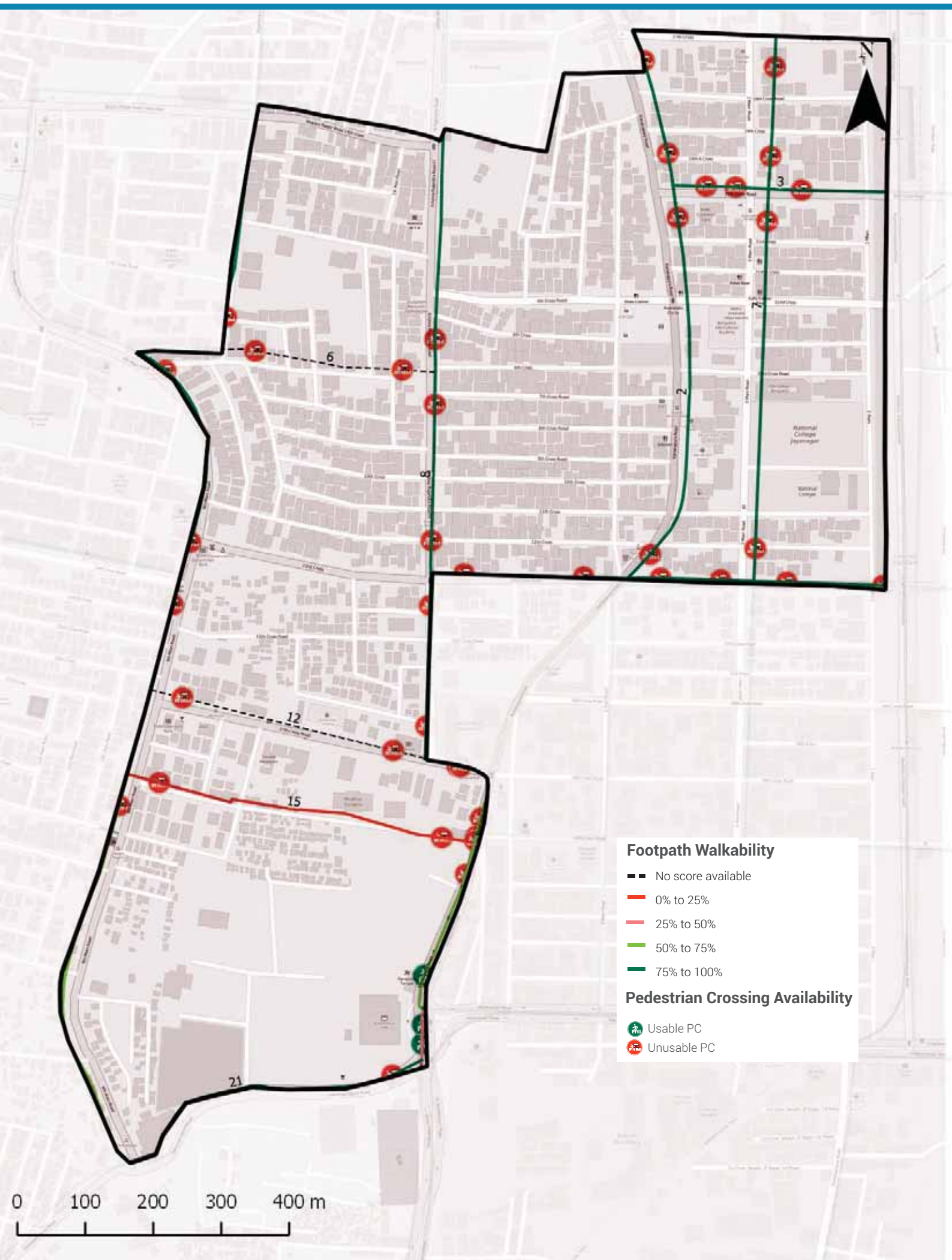
31 km

Arterial	4 km
Sub-arterial	2 km
Collector	1 km
Local	24 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	2%	Each unit services a radius of 500m*
Bus Stops	8	0%	
Public Toilets	3	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

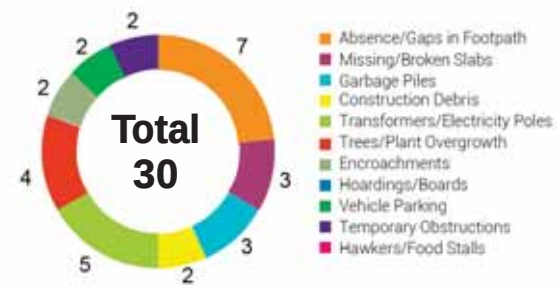
Total Footpath

8.2 km

Unwalkable km

2.5 km (31%)

Obstructions Found



2 To ACTION

» 2.5 km of Footpath need to be built/repaired and
» 30 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

43

Unusable PCs

40 (93%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

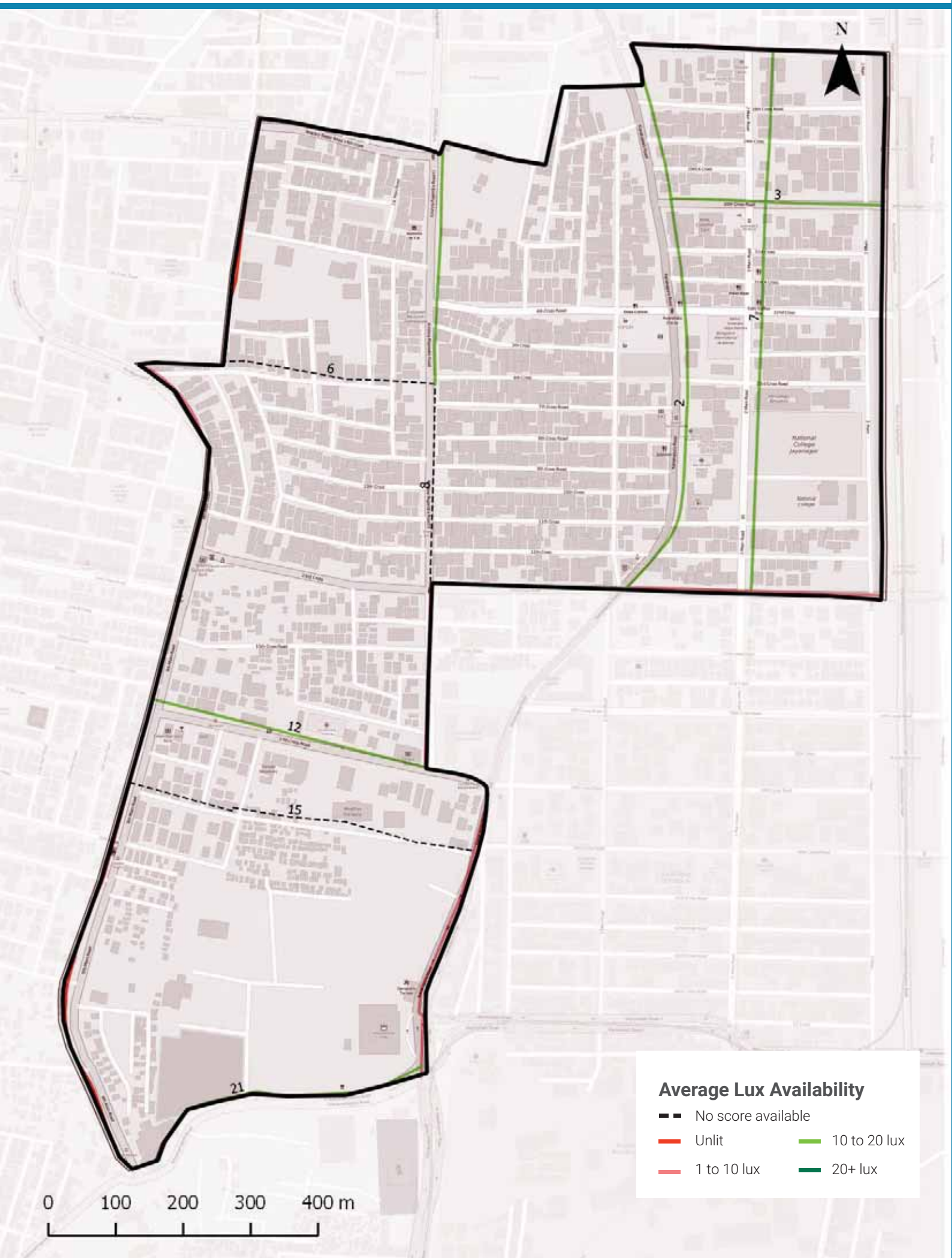
PC Issues Found

40 (93%)	No Crossing	40
	No Signal	15

3 To ACTION

» 40 junctions need a crossing
» 15 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

0 km (Total = 8.2 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

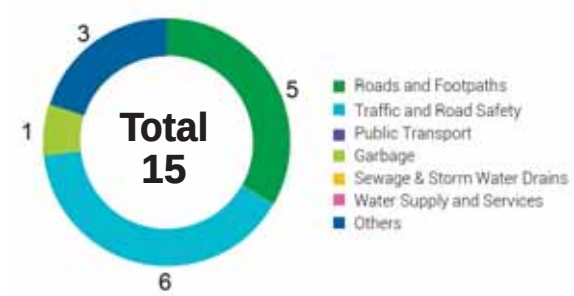
Total Complaints

54

Open Complaints

15

Complaint Type



5 To ACTION

» 15 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.94

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	37.63	46.09	4.84	0.37	0.00	1.64	8.75	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.10	0.52	0.04	5.94
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.94 Cr.	4.47 Cr.	0.73 Cr.	0.66 Cr.	0.08 Cr.
		75.33%	12.23%	11.08%	1.36%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 5.94 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned Works	P3095	Upgradation of Hospital Building in Ward No. 166	Community Infrastructure & Services	-
35	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Yediyur
WARD PERFORMANCE REPORT

WARD: 167

Councillor: Poornima Ramesh

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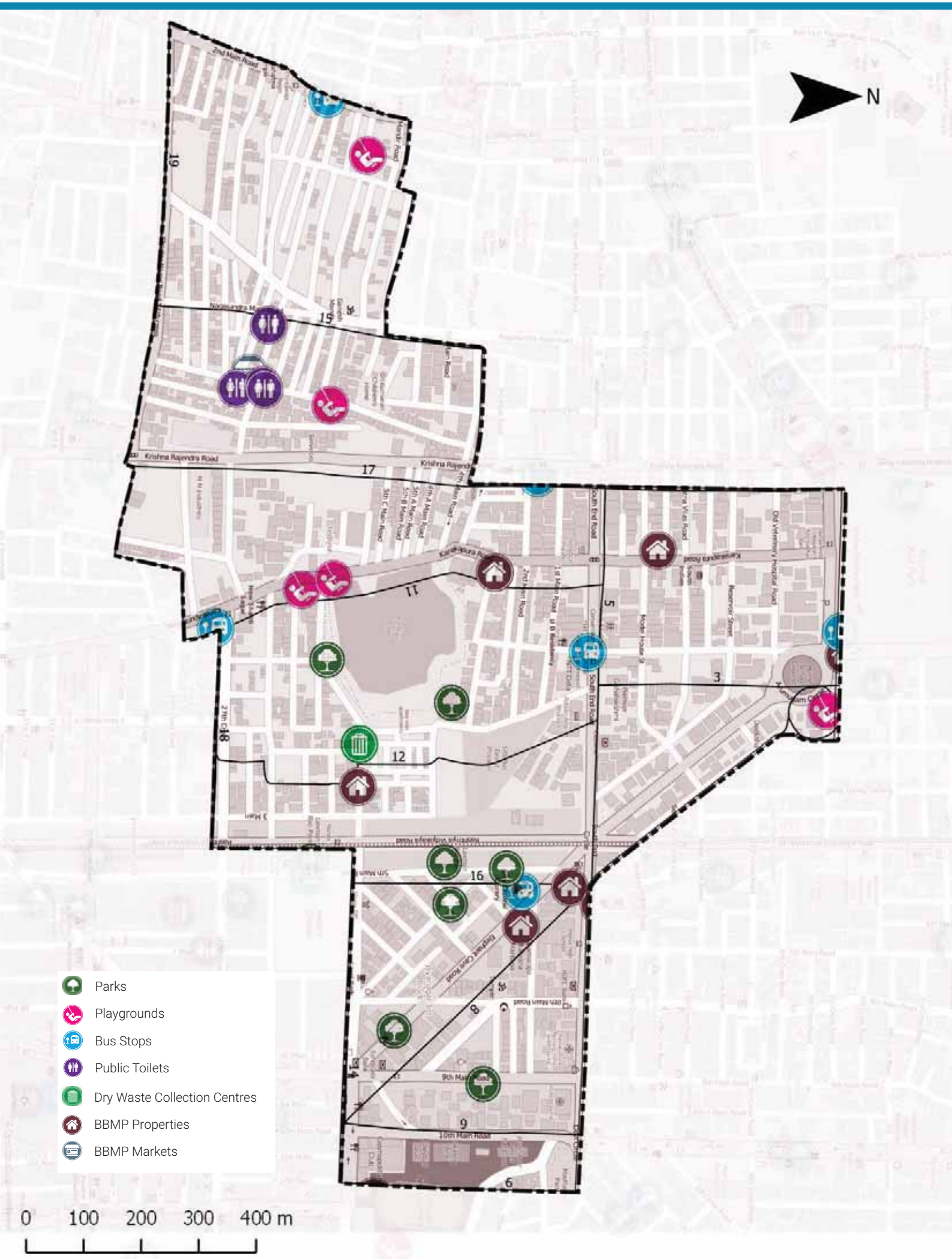
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Banashankari**
Division	**Padmanabh Nagar**
Zone	**South**
AC	**Padmanaba Nagar**
MLA	**R. Ashoka**

WARD INFO

Population

32,756

Households

8,455

Area

1.2 sq.km

Road Length

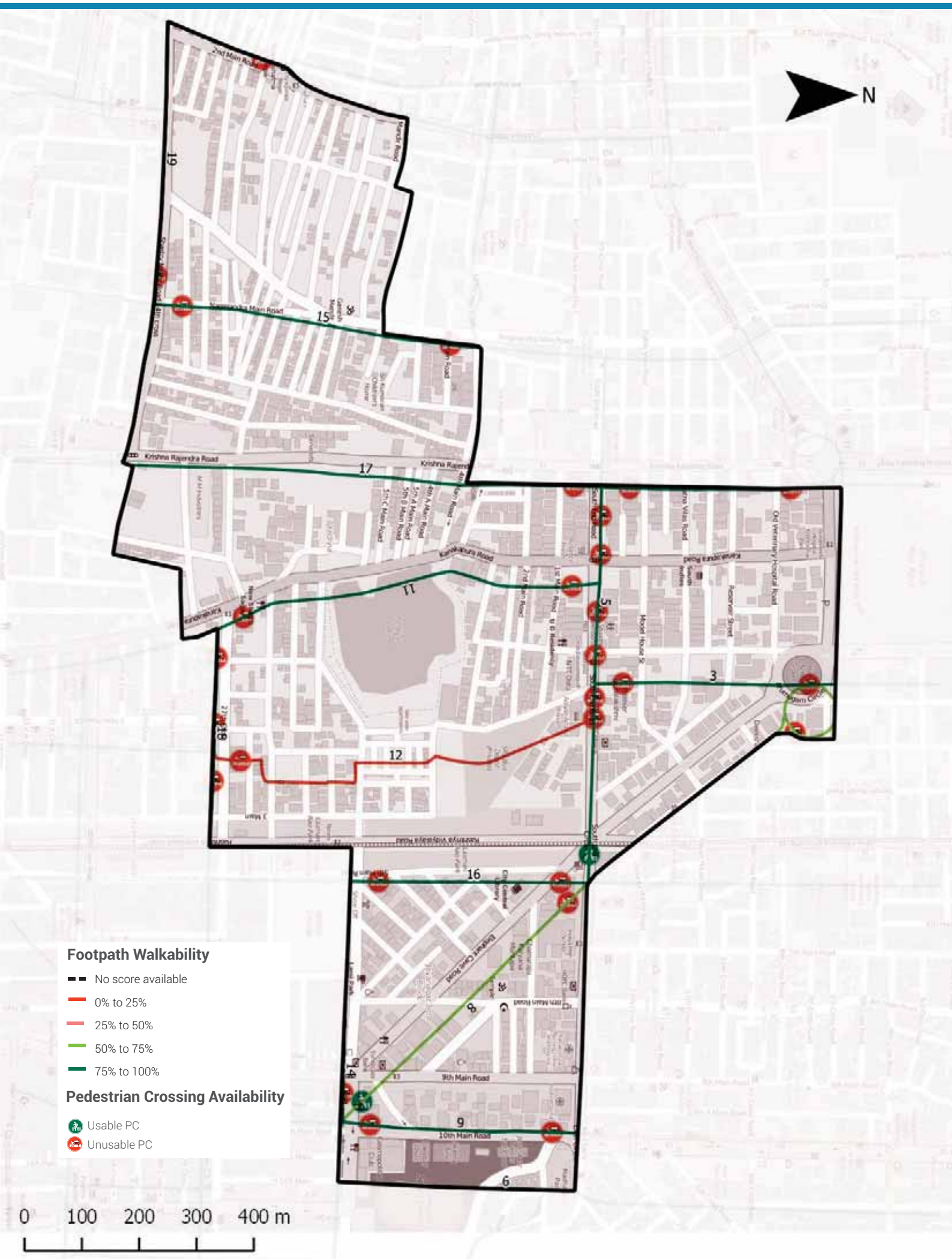
41 km

Arterial	3 km
Sub-arterial	3 km
Collector	1 km
Local	34 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	12	0%	Each unit services a radius of 500m*
Bus Stops	6	0%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

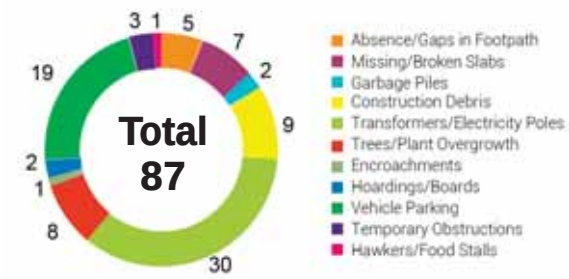
Total Footpath

18.9 km

Unwalkable km

3.1 km (16%)

Obstructions Found



2 To ACTION

- » 3.1 km of Footpath need to be built/repaired and
- » 87 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

32

Unusable PCs

30 (94%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

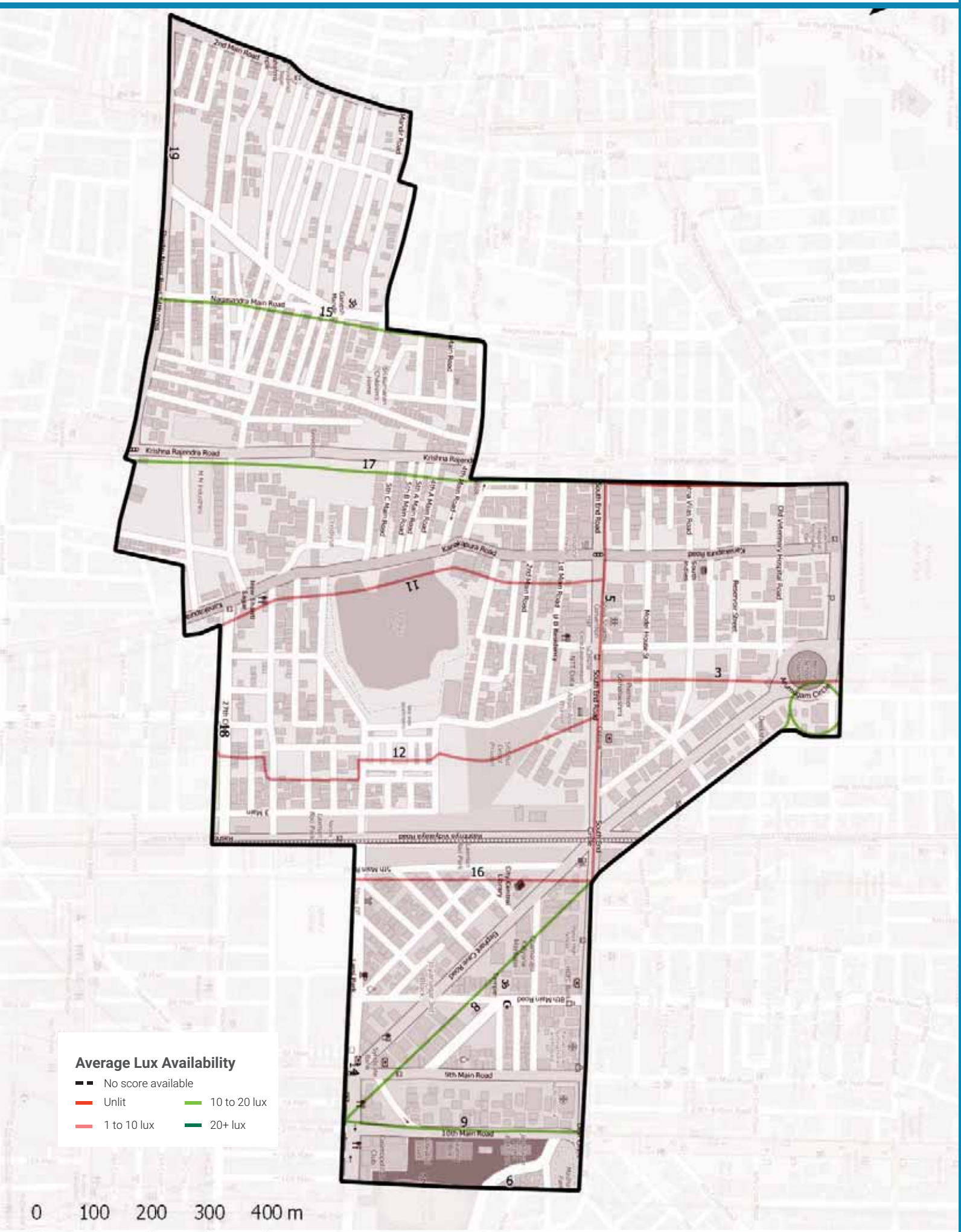
PC Issues Found

30 (94%)	No Crossing	28
	No Signal	8

3 To ACTION

- » 28 junctions need a crossing
- » 8 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

4 km (Total = 18.9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

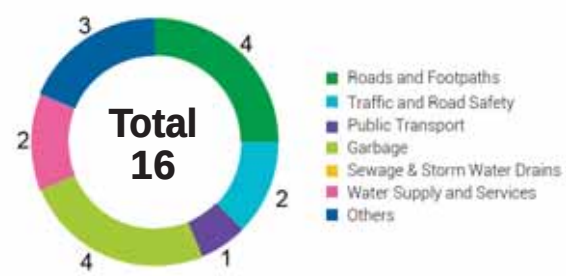
Total Complaints

30

Open Complaints

16

Complaint Type



5 To ACTION

» 16 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.79

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	22.83	27.96	21.44	0.23	0.00	5.49	21.64	0.41	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	2.10	0.02	0.00	0.54	2.12	0.04	9.79
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.79 Cr.)	6.04 Cr. 61.77%	3.00 Cr. 30.66%	0.66 Cr. 6.78%	0.08 Cr. 0.79%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 52
Allocation for works in your ward: 9.79 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P2582	Development of Yediyur lake and instal-lation of 32 feet Vivekananda statue	Unallocated & Other Works	100.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P3091	Providing security services to parks in Yediyur ward	Recreational Amenities	31.00
5	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
6	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
7	Current Works	P3090	Maintenance of Parks in Yediyur ward	Recreational Amenities	20.00
8	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
9	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
10	Current Works	P3092	Maintenance of Community hall Library Anganwadi School building Health Centers in Yediyur Ward	Community Infrastructure & Services	6.00
11	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
12	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
13	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
14	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
15	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
16	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
17	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58

18	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
19	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
20	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
21	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
22	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
23	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
24	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
25	Spillover Works	P2534	Development of Sanjeevini Vana at Lakshman Rao Boulevard in ward no 167	Recreational Amenities	78.95
26	Spillover Works	P2582	Development of Yediyur lake and instal-lation of 32 feet Vivekananda statue	Unallocated & Other Works	59.83
27	Spillover Works	P3093	Providing security and cleaning to Stadium tailoring center Market complex inYediyur Ward	Community Infrastructure & Services	31.66
28	Spillover Works	P3091	Providing security services to parks in Yediyur ward	Recreational Amenities	31.00
29	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
30	Spillover Works	P3090	Maintenance of Parks in Yediyur ward	Recreational Amenities	20.00
31	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
32	Spillover Works	P3092	Maintenance of Community hall Library Anganwadi School building Health Centers in Yediyur Ward	Community Infrastructure & Services	5.90
33	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
34	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
35	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
36	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
37	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51

38	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
39	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
40	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
41	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
42	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
43	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
44	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
45	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

MyCityMyBudget
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VOL 1 : Jan – Mar 2016

Pattabhi Ram Nagar
WARD PERFORMANCE REPORT

WARD: 168

Councillor: HC Nagarathna Murthy

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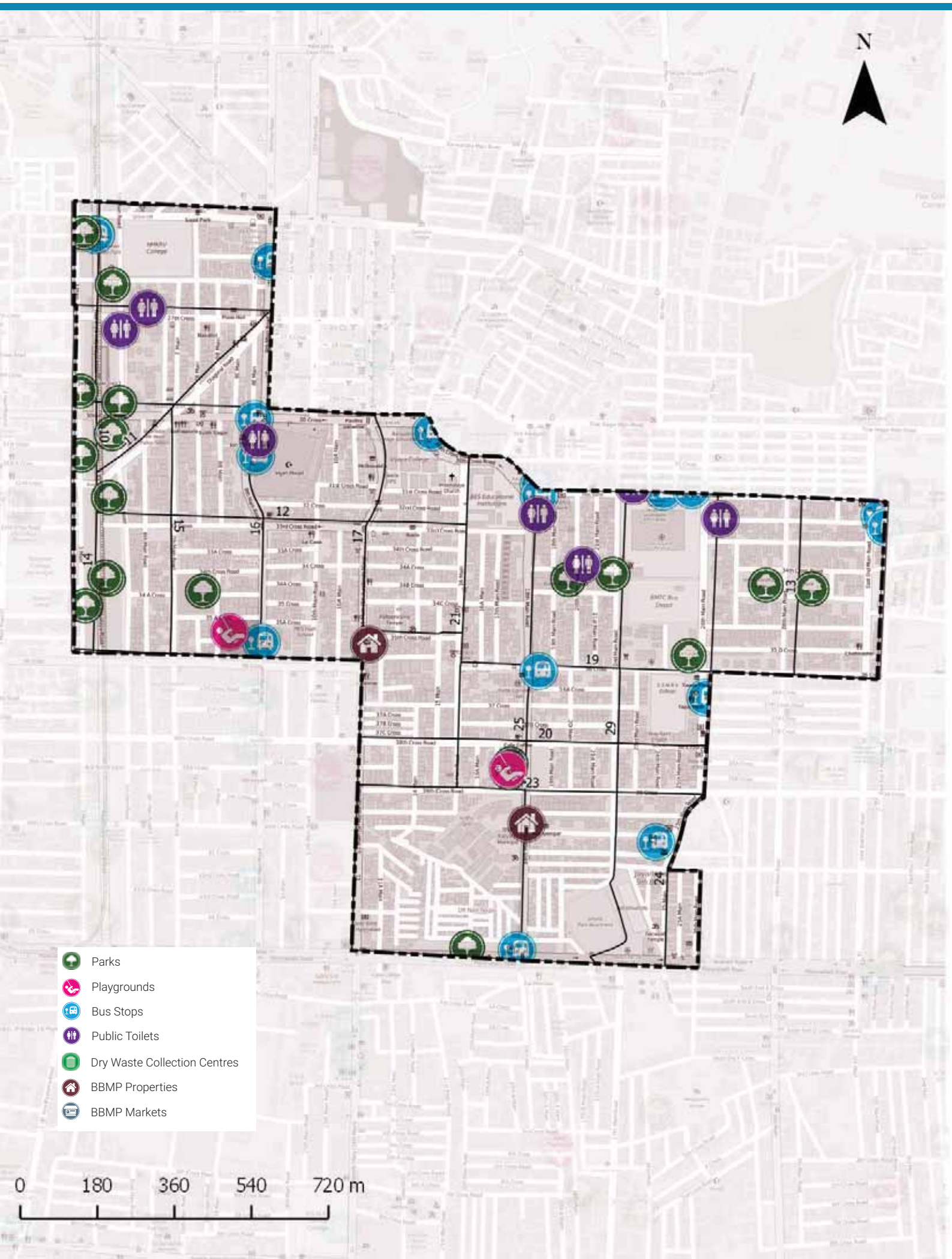
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jayanagar**
Division	**Jayanagar**
Zone	**South**
AC	**Jaya Nagar**
MLA	**B.N. Vijayakumar**

WARD INFO

Population

28,353

Households

7,163

Area

1.7 sq.km

Road Length

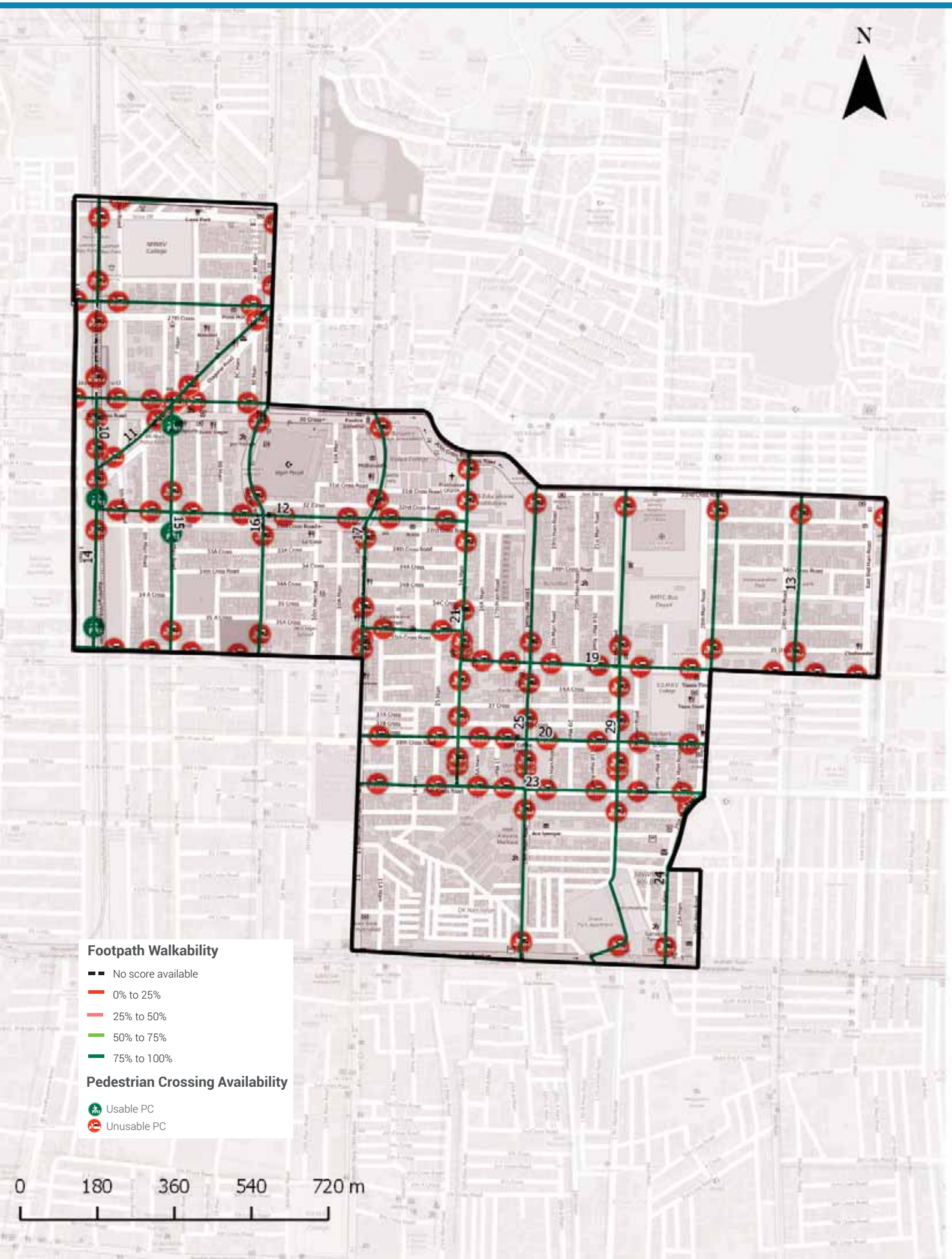
42 km

Arterial	2 km
Sub-arterial	10 km
Collector	1 km
Local	29 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	15	0%	Each unit services a radius of 500m*
Bus Stops	11	0%	
Public Toilets	6	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

23.5 km

Unwalkable km

1.7 km (7%)

Obstructions Found

2 To ACTION

» 1.7 km of Footpath need to be built/repaired and
» 7 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

113

Unusable PCs

109 (96%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

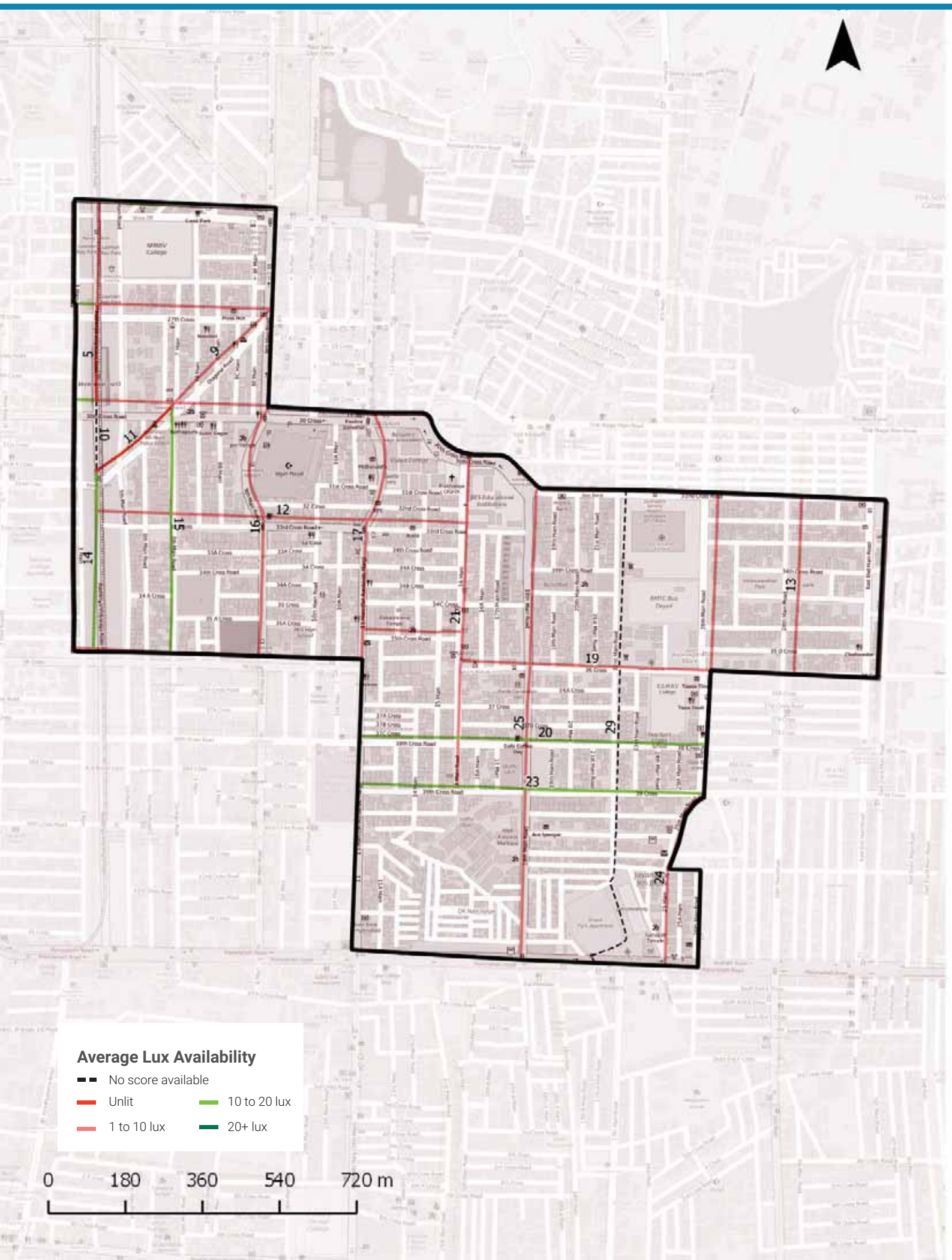
PC Issues Found

109 (96%)	No Crossing	103
	No Signal	24

3 To ACTION

» 103 junctions need a crossing
» 24 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

7 km (Total = 23.5 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	7 km

4 To ACTION

» 7 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

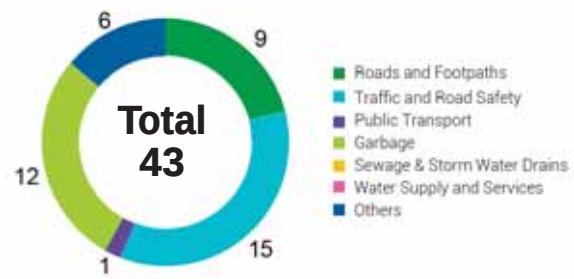
Total Complaints

94

Open Complaints

43

Complaint Type



5 To ACTION

» 43 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

12.38

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	4.74	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	59.23	30.31	2.33	0.18	0.00	3.44	4.20	0.32	100
Your Ward Budget 2016-17 (in Rs. Crores)	7.33	3.75	0.29	0.02	0.00	0.43	0.52	0.04	12.38
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	12.38 Cr.	4.45 Cr.	4.10 Cr.	3.37 Cr.	0.46 Cr.
		35.96%	33.13%	27.23%	3.68%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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No. of works budgeted in your ward: 47
Allocation for works in your ward: 12.38 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2437	Development Works in Pattabiram Nagar Ward	Pedestrian Infrastructure, Roads	166.53
11	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
17	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

18	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
21	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
27	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
28	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
29	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
30	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
31	Unassigned Works	P3153	Providing Generator Set in Jayanagar shopping complex current work	Community Infrastructure & Services	40.00
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
36	Unassigned Works	P3079	Repairs to Jayanagar Shopping Complex	Community Infrastructure & Services	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Byra Sandra
WARD PERFORMANCE REPORT

WARD: 169

Councillor: N Nagaraju

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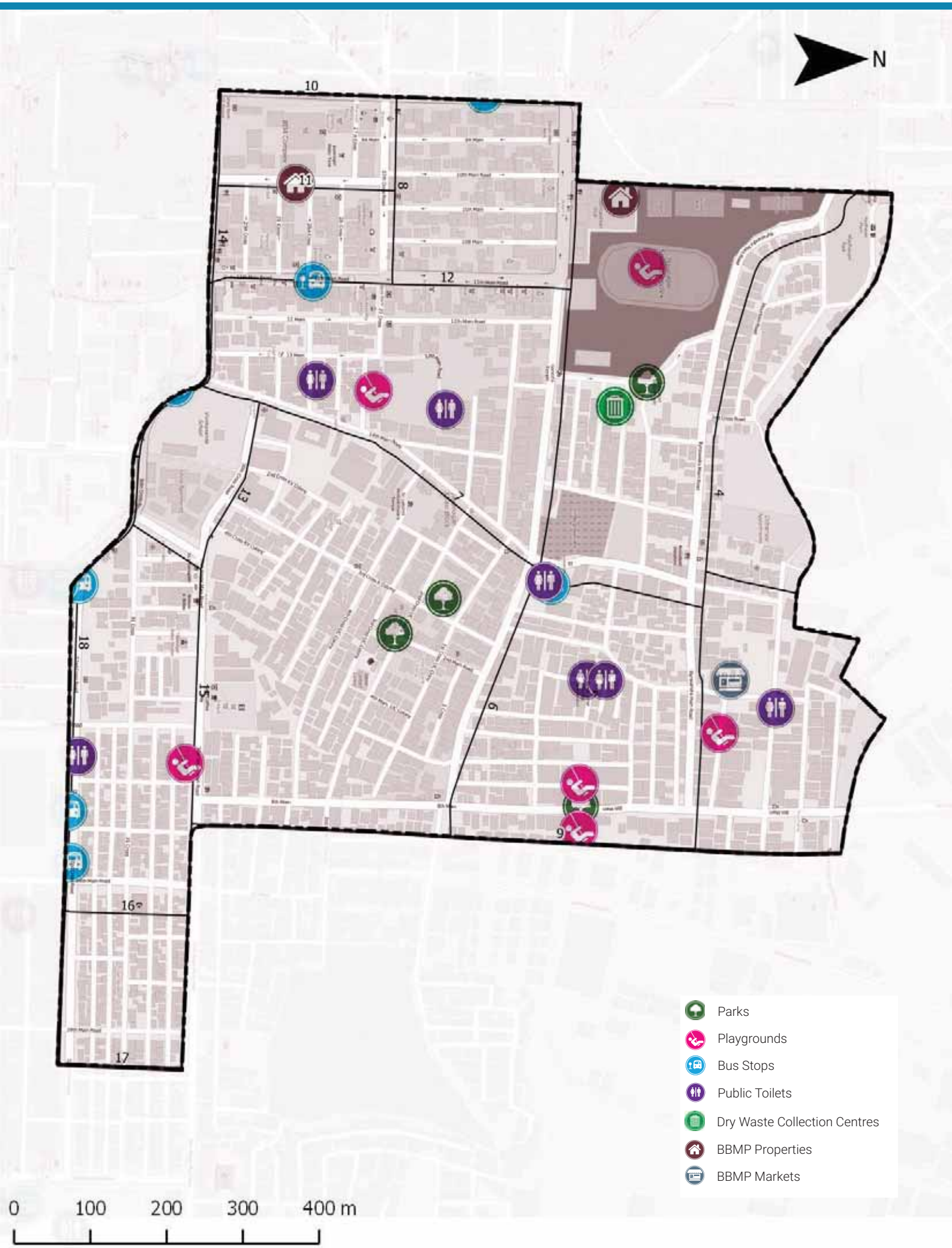
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jayanagar**
Division	**Jayanagar**
Zone	**South**
AC	**Jaya Nagar**
MLA	**B.N. Vijayakumar**

WARD INFO

Population

32,066

Households

7,423

Area

0.9 sq.km

Road Length

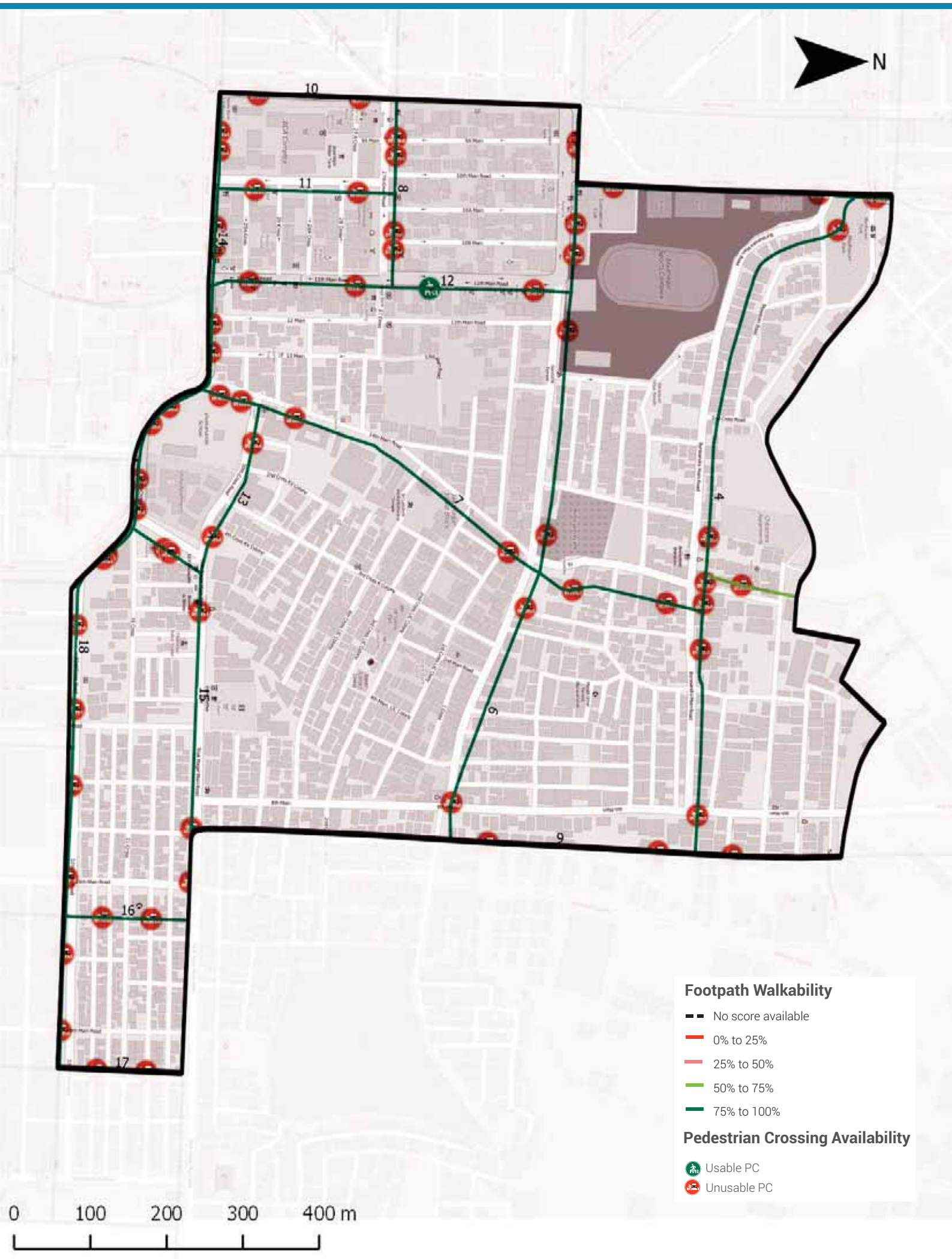
27 km

Arterial	4 km
Sub-arterial	3 km
Collector	1 km
Local	19 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	12	0%	Each unit services a radius of 500m*
Bus Stops	5	0%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

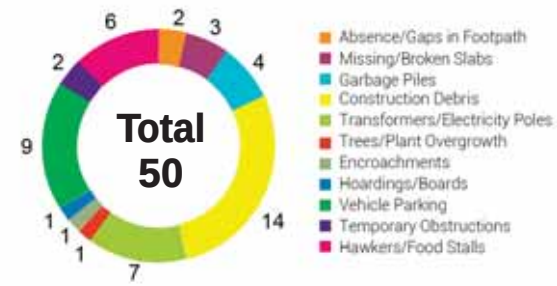
Total Footpath

17.1 km

Unwalkable km

1.8 km (10%)

Obstructions Found



2 To ACTION

- » 1.8 km of Footpath need to be built/repaired and
- » 50 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

71

Unusable PCs

70 (99%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

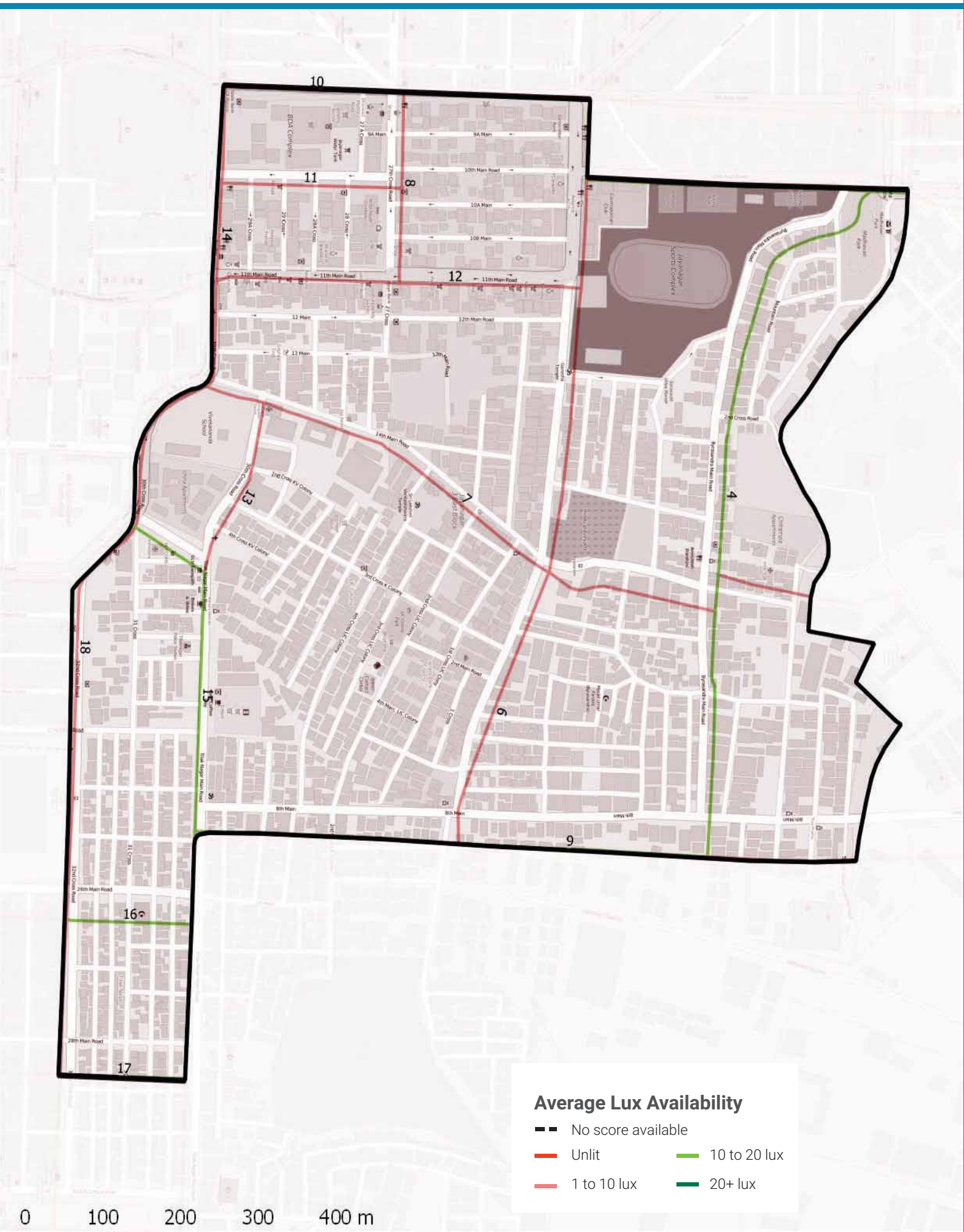
PC Issues Found

70 (99%)	No Crossing	64
	No Signal	22

3 To ACTION

- » 64 junctions need a crossing
- » 22 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

5 km (Total = 17.1 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

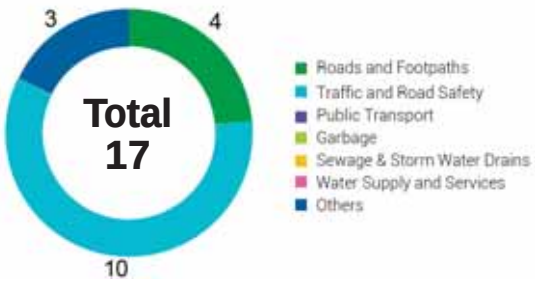
Total Complaints

22

Open Complaints

17

Complaint Type



5 To ACTION

» 17 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.11

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	4.74	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	22.10	34.59	35.56	0.22	0.00	2.00	5.14	0.40	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	3.50	3.59	0.02	0.00	0.20	0.52	0.04	10.11
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	10.11 Cr.	6.57 Cr. 65.03%	0.77 Cr. 7.67%	2.68 Cr. 26.55%	0.08 Cr. 0.76%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 48
Allocation for works in your ward: 10.11 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1646	Development Works of Kitturu Rani Chemiamma Stadium in Ward 60 (New Ward no 169)	Recreational Amenities	200.00
2	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P2358	Assistance to Sanjay Gandhi Institute of Truma & Orthopidic Centre	Community Infrastructure & Services	10.00
9	Current Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
10	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
11	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
12	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
13	Pending Bills	P1646	Development Works of Kitturu Rani Chemiamma Stadium in Ward 60 (New Ward no 169)	Recreational Amenities	130.64
14	Pending Bills	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	71.37
15	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
16	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34

17	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
18	Pending Bills	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.31
19	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
20	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
21	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
22	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
23	Pending Bills	P2181	Construction of New Markets & Development of Old Markets under PPP Model	Community Infrastructure & Services	0.17
24	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
25	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
26	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
27	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
28	Spillover Works	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	4.77
29	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
30	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
31	Spillover Works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	0.89
32	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
33	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
34	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
35	Spillover Works	P1646	Development Works of Kitturu Rani Chemiamma Stadium in Ward 60 (New Ward no 169)	Recreational Amenities	-

36	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
37	Unassigned works	P0462	M & R of BBMP Markets Buildings	Community Infrastructure & Services	2.13
38	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
39	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
40	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
41	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Jaya Nagar East
WARD PERFORMANCE REPORT

WARD: 170

Councillor: R Govinda Naidu

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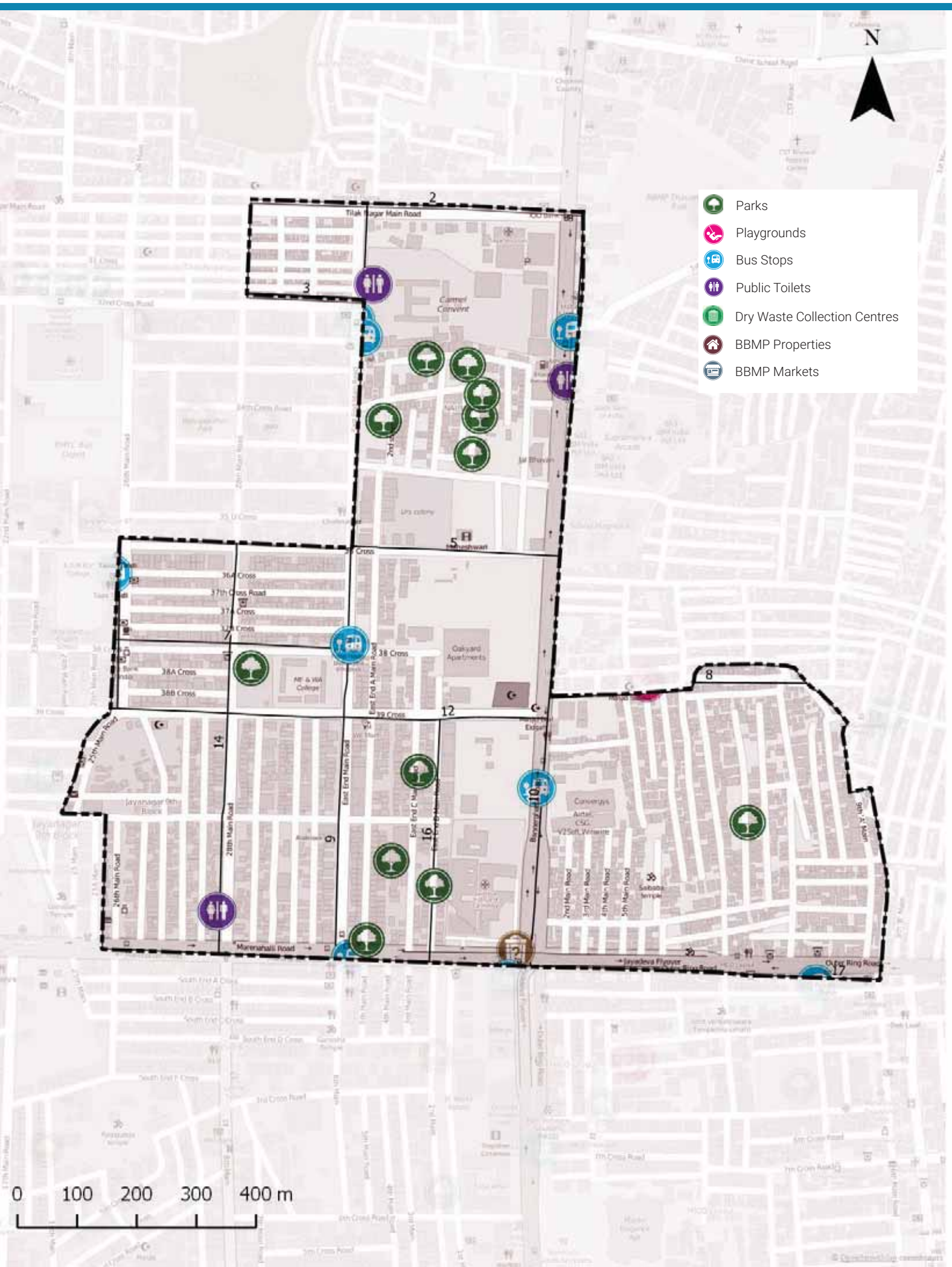
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jayanagar**
Division	**Jayanagar**
Zone	**South**
AC	**Jaya Nagar**
MLA	**B.N. Vijayakumar**

WARD INFO

Population

33,927

Households

7,961

Area

1.0 sq.km

Road Length

29 km

Arterial	1 km
Sub-arterial	4 km
Collector	1 km
Local	23 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	12	0%	Each unit services a radius of 500m*
Bus Stops	6	0%	
Public Toilets	3	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

Footpath Walkability

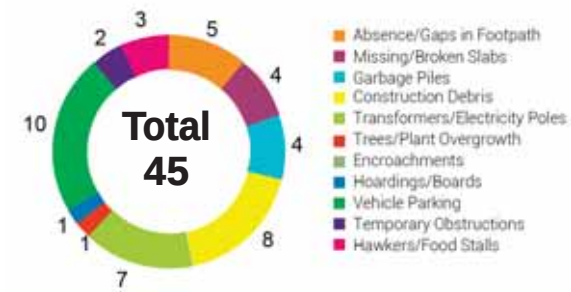
Total Footpath

15.9 km

Unwalkable km

3.9 km (25%)

Obstructions Found



2 To ACTION

» 3.9 km of Footpath need to be built/repaired and
» 45 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

50

Unusable PCs

49 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

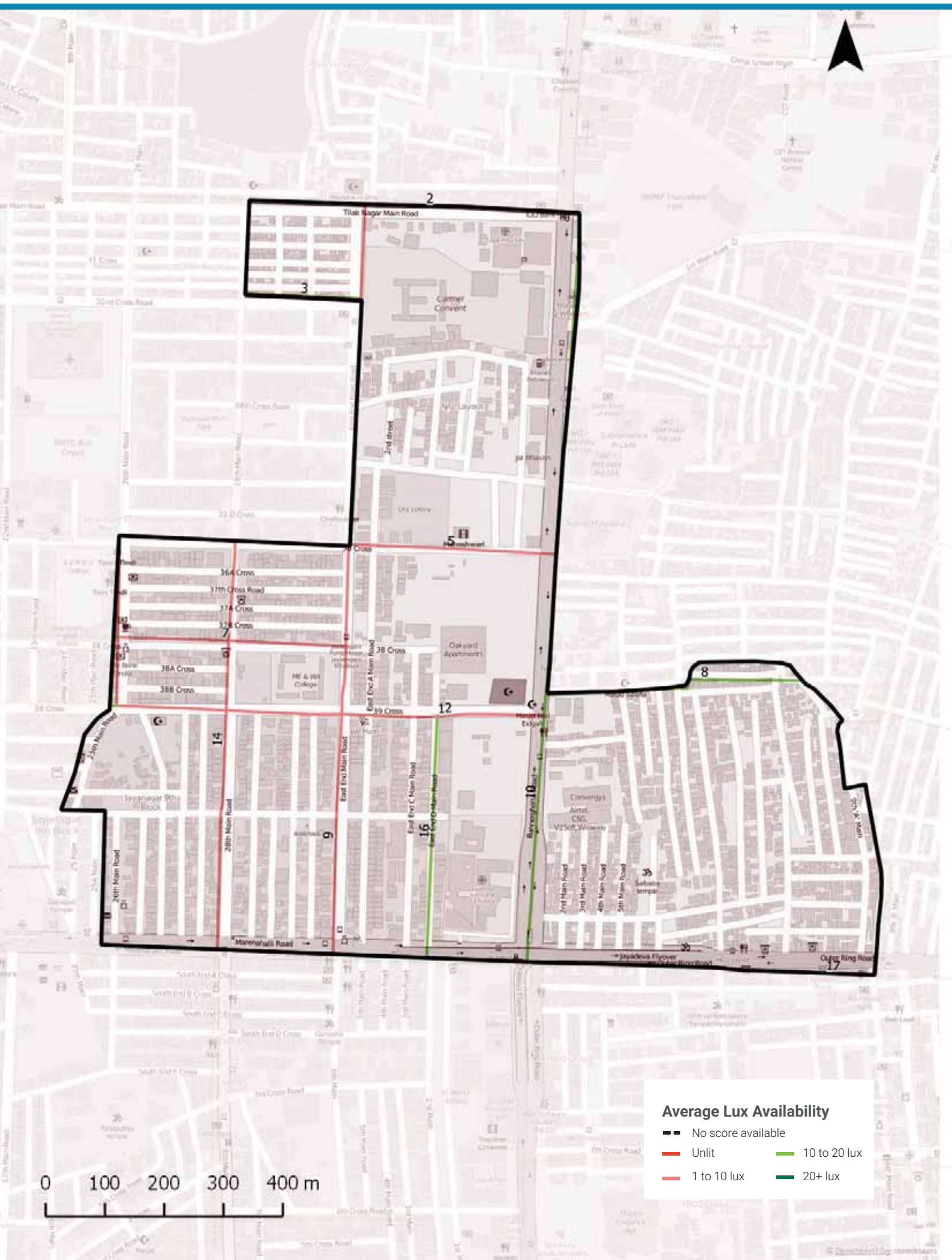
PC Issues Found

49 (98%)	No Crossing	41
	No Signal	14

3 To ACTION

» 41 junctions need a crossing
» 14 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

5 km (Total = 15.9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

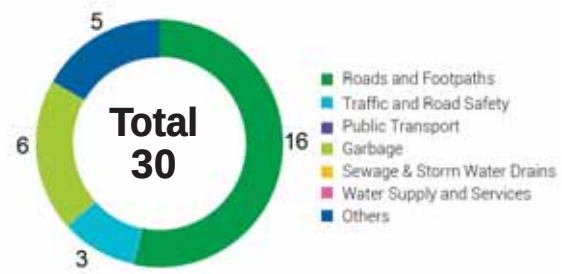
Total Complaints

48

Open Complaints

30

Complaint Type



5 To ACTION

» 30 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.86

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	4.74	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	32.54	39.85	4.19	0.32	0.00	14.94	7.57	0.58	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	1.03	0.52	0.04	6.86
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.86 Cr.)	4.45 Cr. 64.86%	0.72 Cr. 10.46%	0.64 Cr. 9.30%	1.06 Cr. 15.38%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 6.86 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned Works	P2355	Assistance to Jayadeva Institute of Cardiology	Community Infrastructure & Services	100.00
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Gurappana Palya
WARD PERFORMANCE REPORT

WARD: 171

Councillor: Mohammad Rizwan Nawab

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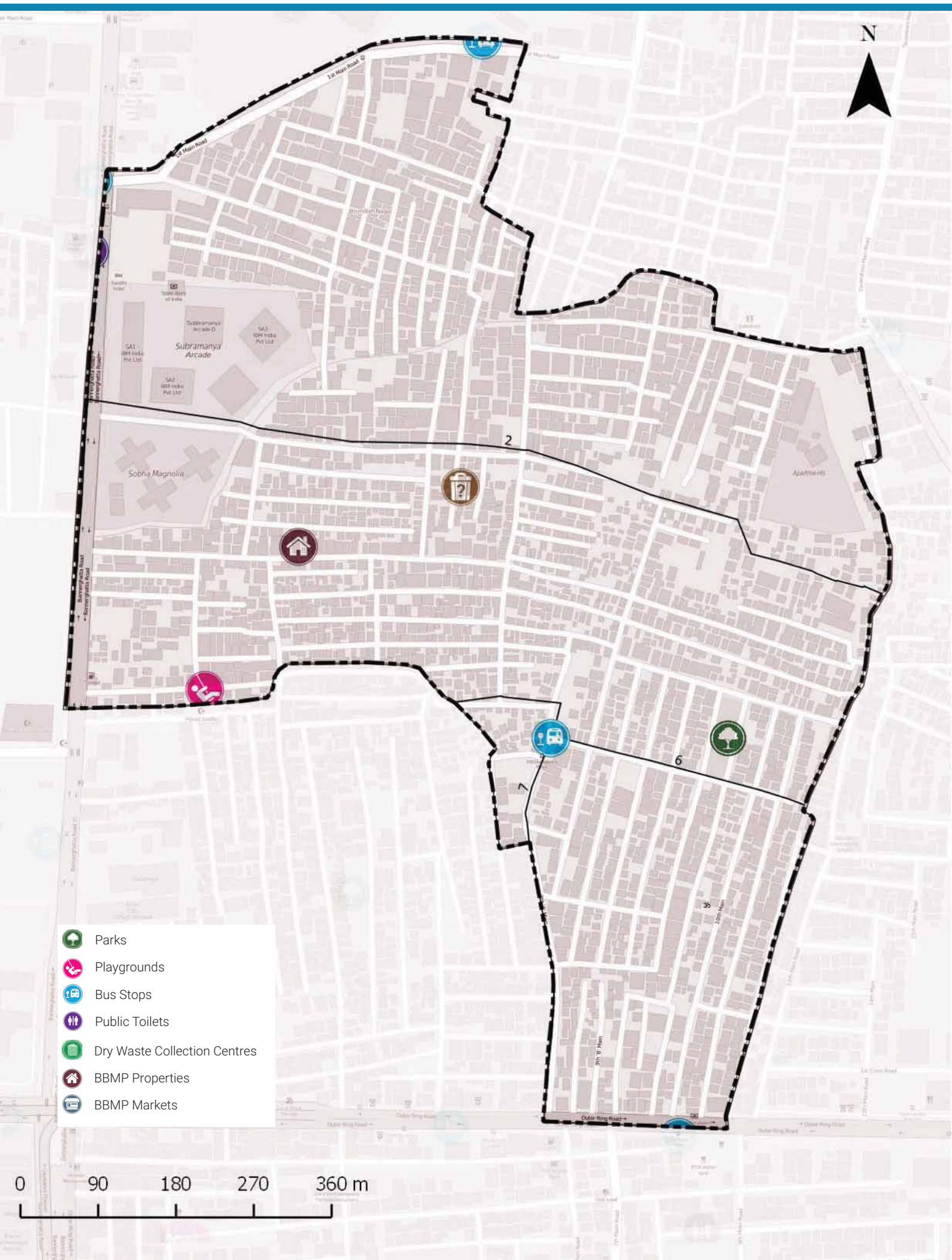
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Jayanagar**
Division	**Jayanagar**
Zone	**South**
AC	**Jaya Nagar**
MLA	**B.N. Vijayakumar**

WARD INFO

Population

48,991

Households

10,513

Area

0.7 sq.km

Road Length

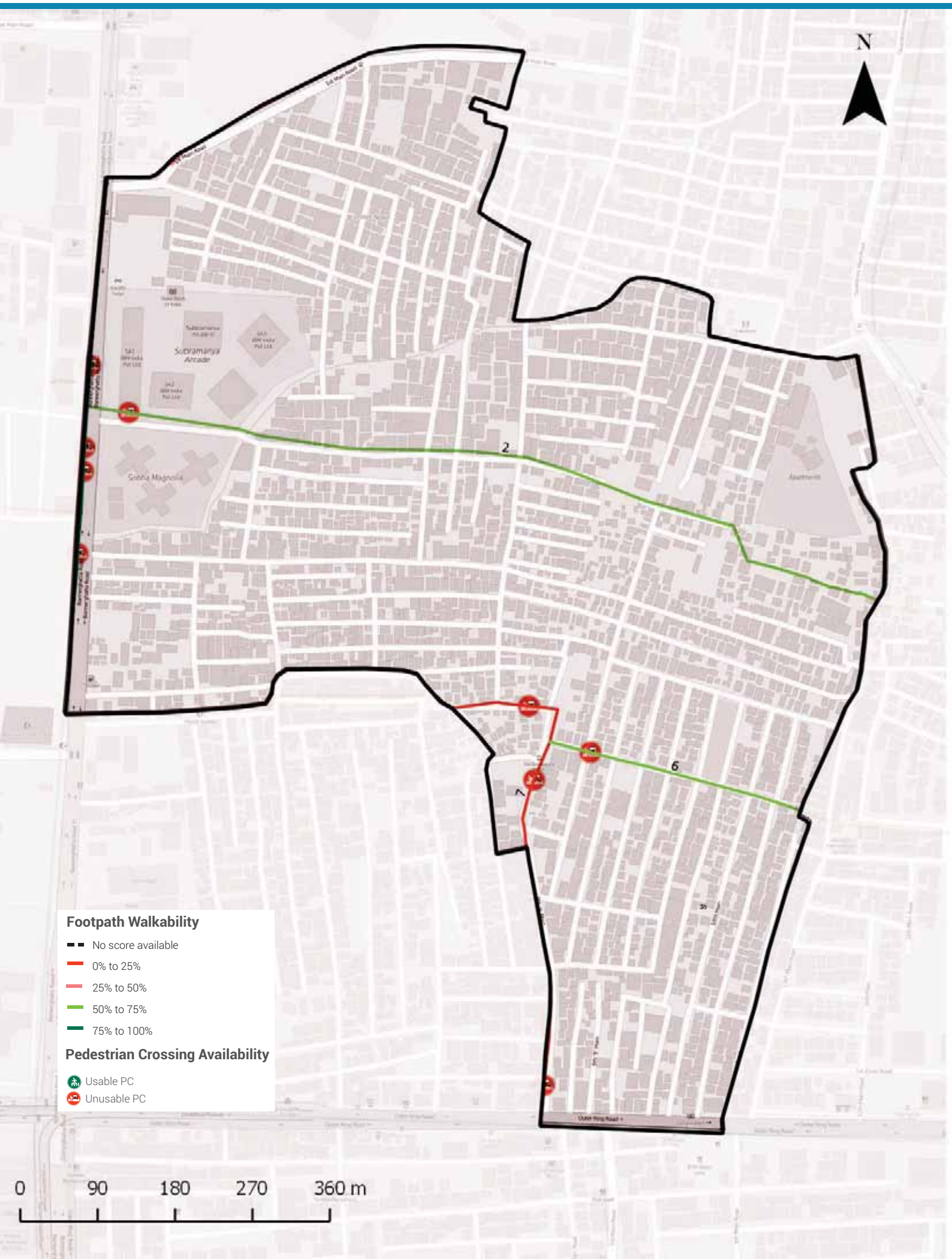
24 km

Arterial	0 km
Sub-arterial	2 km
Collector	0 km
Local	22 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	0%	Each unit services a radius of 500m*
Bus Stops	4	0%	
Public Toilets	0	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

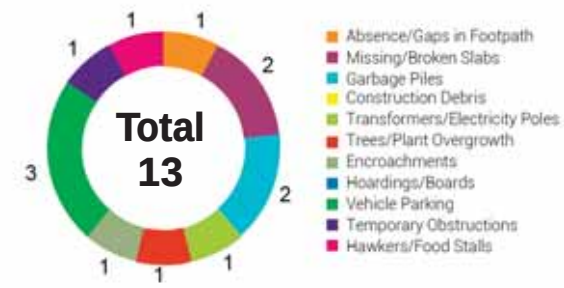
Total Footpath

4.5 km

Unwalkable km

3.2 km (71%)

Obstructions Found



2 To ACTION

- » 3.2 km of Footpath need to be built/repaired and
- » 13 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

9

Unusable PCs

9 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

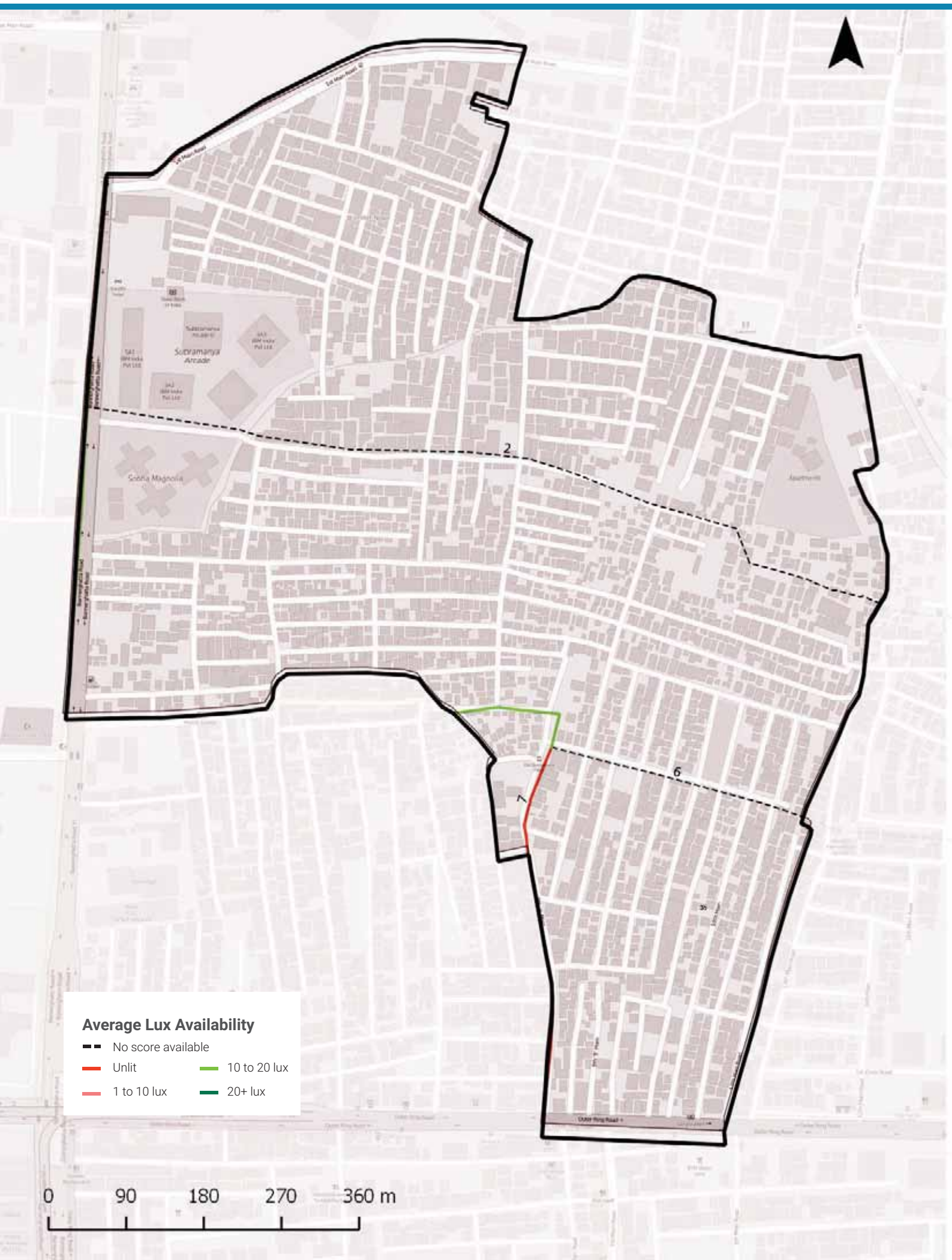
9 (100%)

No Crossing	7
No Signal	4

3 To ACTION

- » 7 junctions need a crossing
- » 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

0 Lux

Unsafely Lit kms

0 km (Total = 4.5 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

19

Open Complaints

10

Complaint Type

5 To ACTION

» 10 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.06

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	4.74	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	35.69	41.22	3.16	0.00	0.00	13.75	5.73	0.44	100
Your Ward Budget 2016-17 (in Rs. Crores)	3.23	3.74	0.29	0.00	0.00	1.25	0.52	0.04	9.06
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.06 Cr.)	6.47 Cr. 71.42%	1.01 Cr. 11.18%	1.50 Cr. 16.54%	0.08 Cr. 0.87%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 44
Allocation for works in your ward: 9.06 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3120	Development works at word no 47, 57, 63, 66, 68, 154, 171, 33 and 9 (Rs. 2. cr each)	Pedestrian Infrastructure, Roads	200.00
3	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
4	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
5	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
6	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
7	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
8	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
9	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
10	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
11	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
12	Pending Bills	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	84.84
13	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
14	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
20	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
21	Spillover Works	P2663	Establishment of Dialysis Units in 6 Refferal Hospitals	Community Infrastructure & Services	30.10
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
32	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
33	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
34	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
35	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14

36	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
37	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Madivala
WARD PERFORMANCE REPORT

WARD: 172

Councillor: B N Manjunath Reddy

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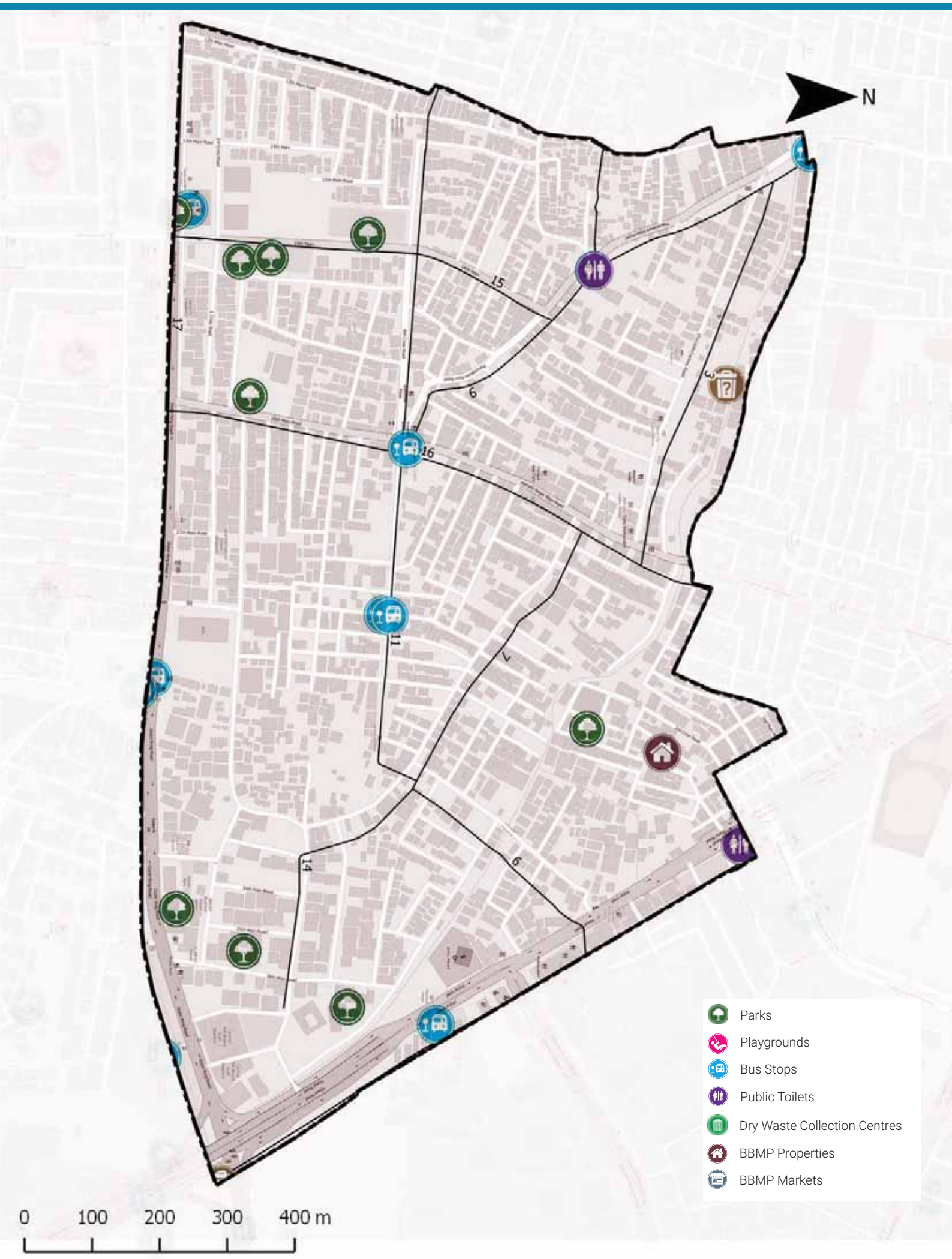
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**BTM Layout**
Division	**BTM Layout**
Zone	**South**
AC	**B.T.M. Layout**
MLA	**RamalingaReddy**

WARD INFO

Population

42,624

Households

11,517

Area

1.2 sq.km

Road Length

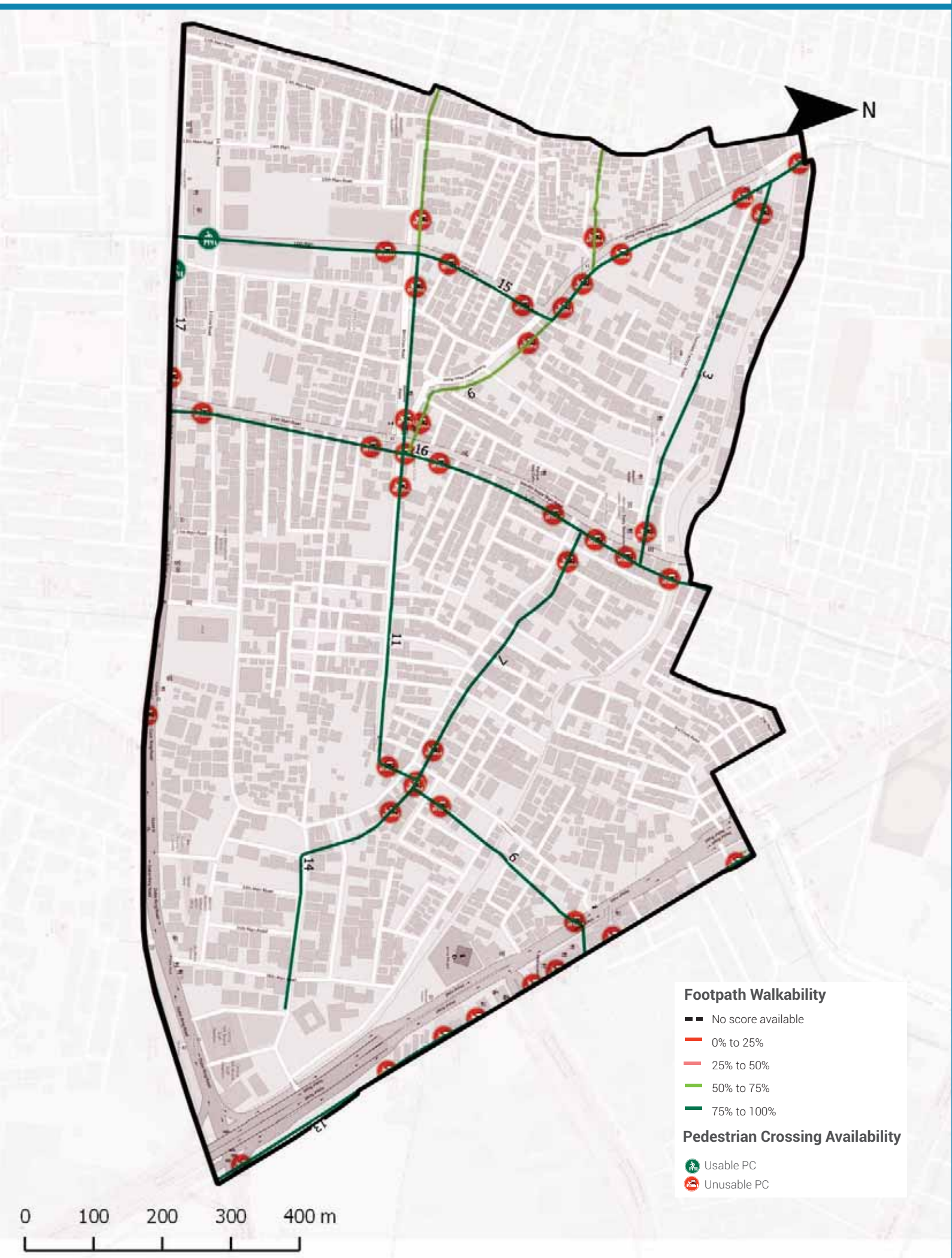
42 km

Arterial	3 km
Sub-arterial	3 km
Collector	2 km
Local	34 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	8	2%	Each unit services a radius of 500m*
Bus Stops	7	0%	
Public Toilets	1	2%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

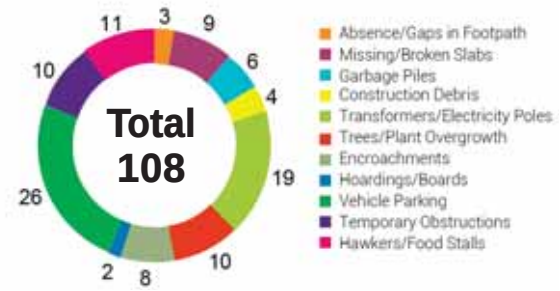
Total Footpath

13.0 km

Unwalkable km

1.1 km (9%)

Obstructions Found



2 To ACTION

» 1.1 km of Footpath need to be built/repaired and
» 108 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

46

Unusable PCs

44 (96%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

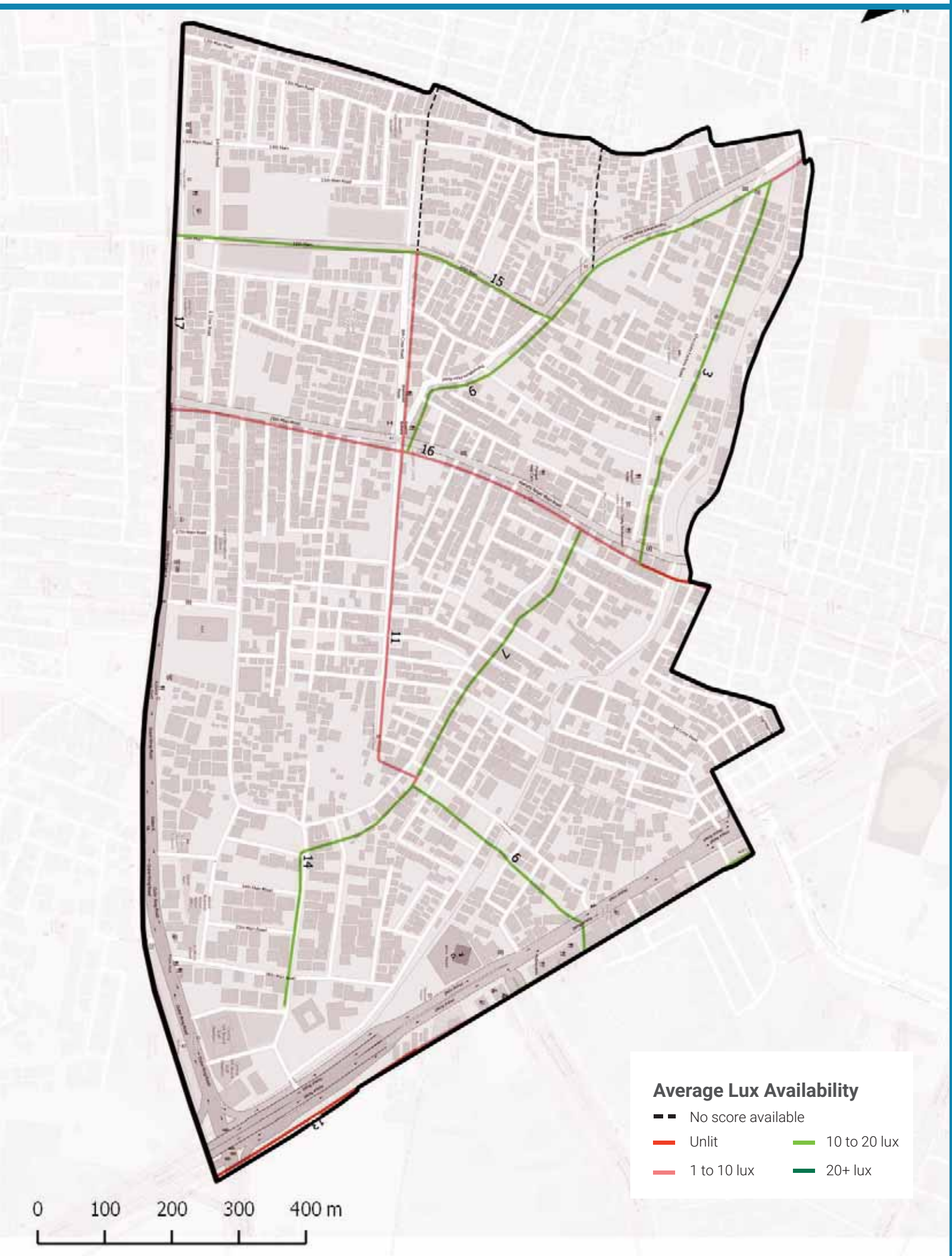
PC Issues Found

44 (96%)	No Crossing	34
	No Signal	20

3 To ACTION

» 34 junctions need a crossing
» 20 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

3 km
(Total = 13 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

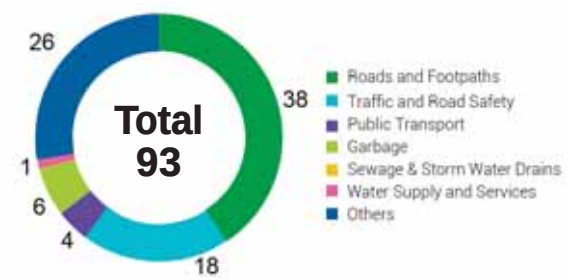
Total Complaints

184

Open Complaints

93

Complaint Type



5 To ACTION

» 93 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.58

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	9.05	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	25.53	28.55	3.00	36.81	0.00	0.27	5.42	0.42	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.45	2.74	0.29	3.53	0.00	0.03	0.52	0.04	9.58
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.58 Cr.)	4.45 Cr. 46.47%	3.16 Cr. 32.97%	1.91 Cr. 19.98%	0.06 Cr. 0.58%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 43
Allocation for works in your ward: 9.58 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	106.44
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P2890	Construction of Bi-Cycle Friendly Streets in HSR L/O, Madiwala, RR Nagar, Indiranagar, Koramangala, Malleshwaram, RMV Extn, Ma-hadevapura Area (50% Contribution from DULT) (Est. Cost Rs 20.00 Crores)	Roads	21.21
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06

16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Spillover Works	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	244.05
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
33	Unassigned works	P2163	Hosur Laksher Road Vallar junction to Central Silk Board C5 (Est cost 92 Crores)	Roads	-
34	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Jakka Sandra
WARD PERFORMANCE REPORT

WARD: 173

Councillor: Saraswathamma

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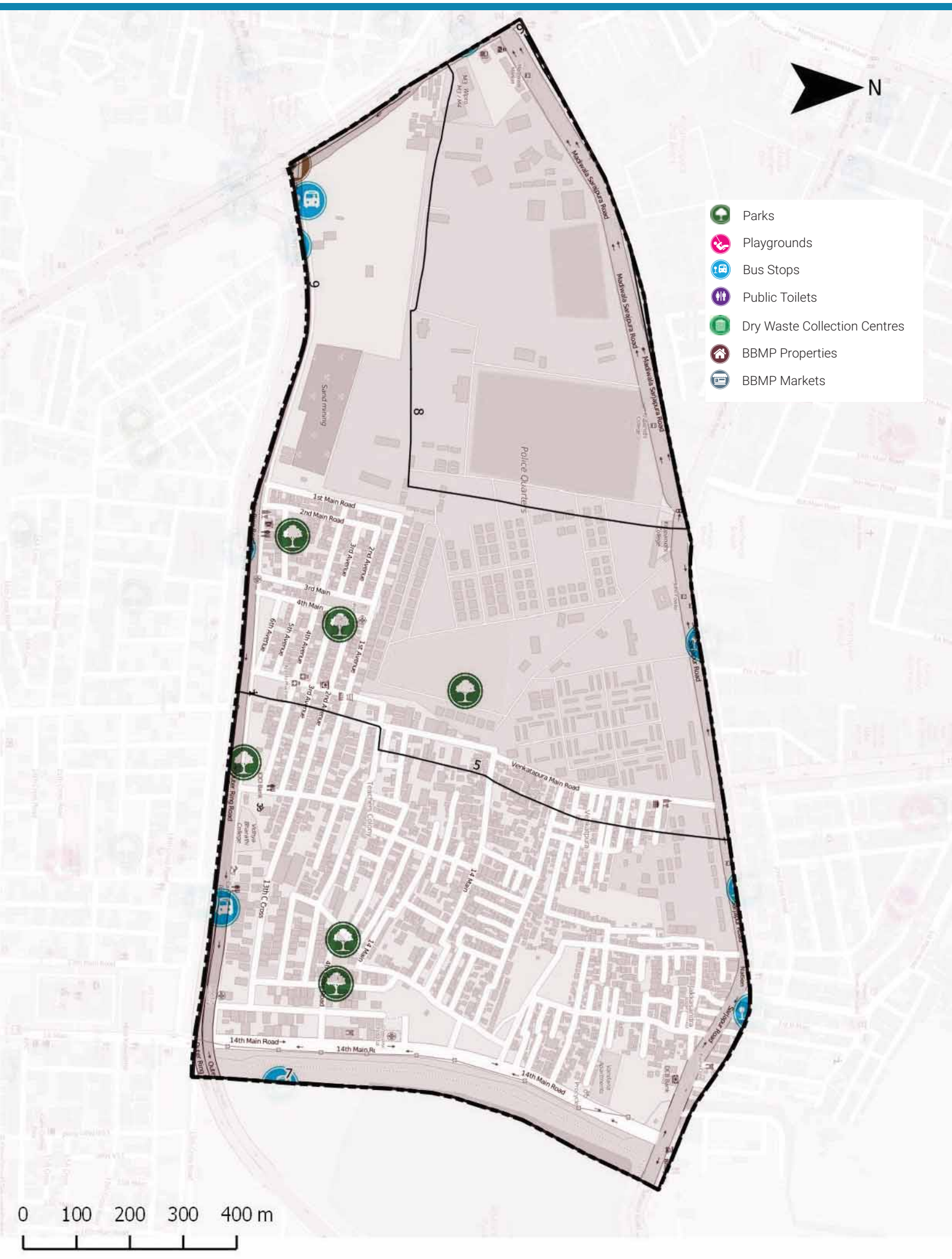
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Koramangala**
Division	**BTM Layout**
Zone	**South**
AC	**B.T.M. Layout**
MLA	**RamalingaReddy**

WARD INFO

Population

33,521

Households

9,040

Area

1.5 sq.km

Road Length

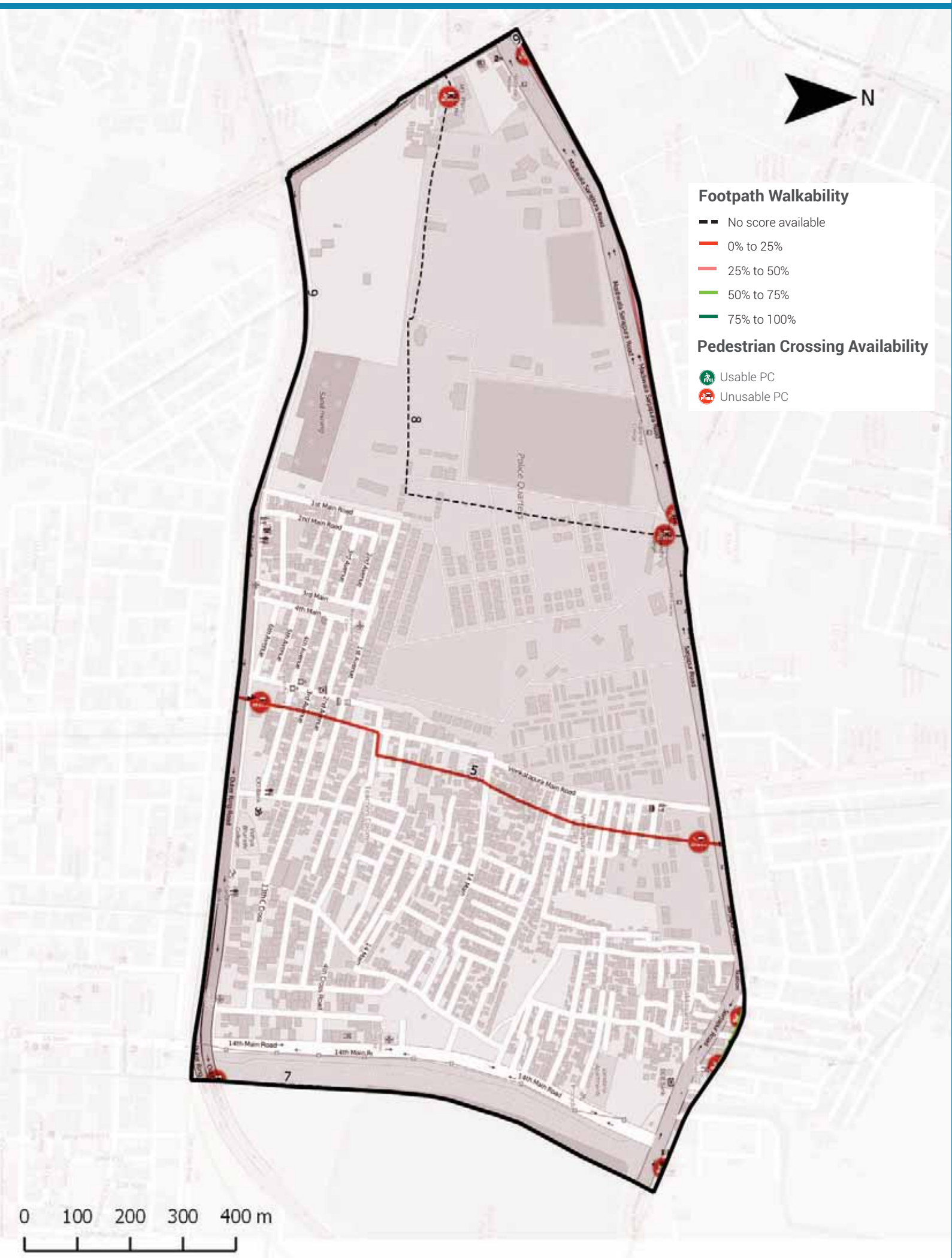
33 km

Arterial	1 km
Sub-arterial	1 km
Collector	1 km
Local	30 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	6	9%	Each unit services a radius of 500m*
Bus Stops	7	5%	
Public Toilets	0	90%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

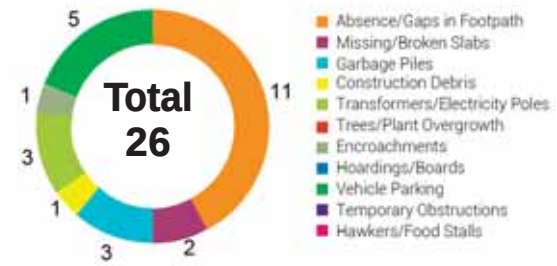
Total Footpath

10.9 km

Unwalkable km

7.0 km (64%)

Obstructions Found



2 To ACTION

» 7 km of Footpath need to be built/repaired and
» 26 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

10

Unusable PCs

10 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

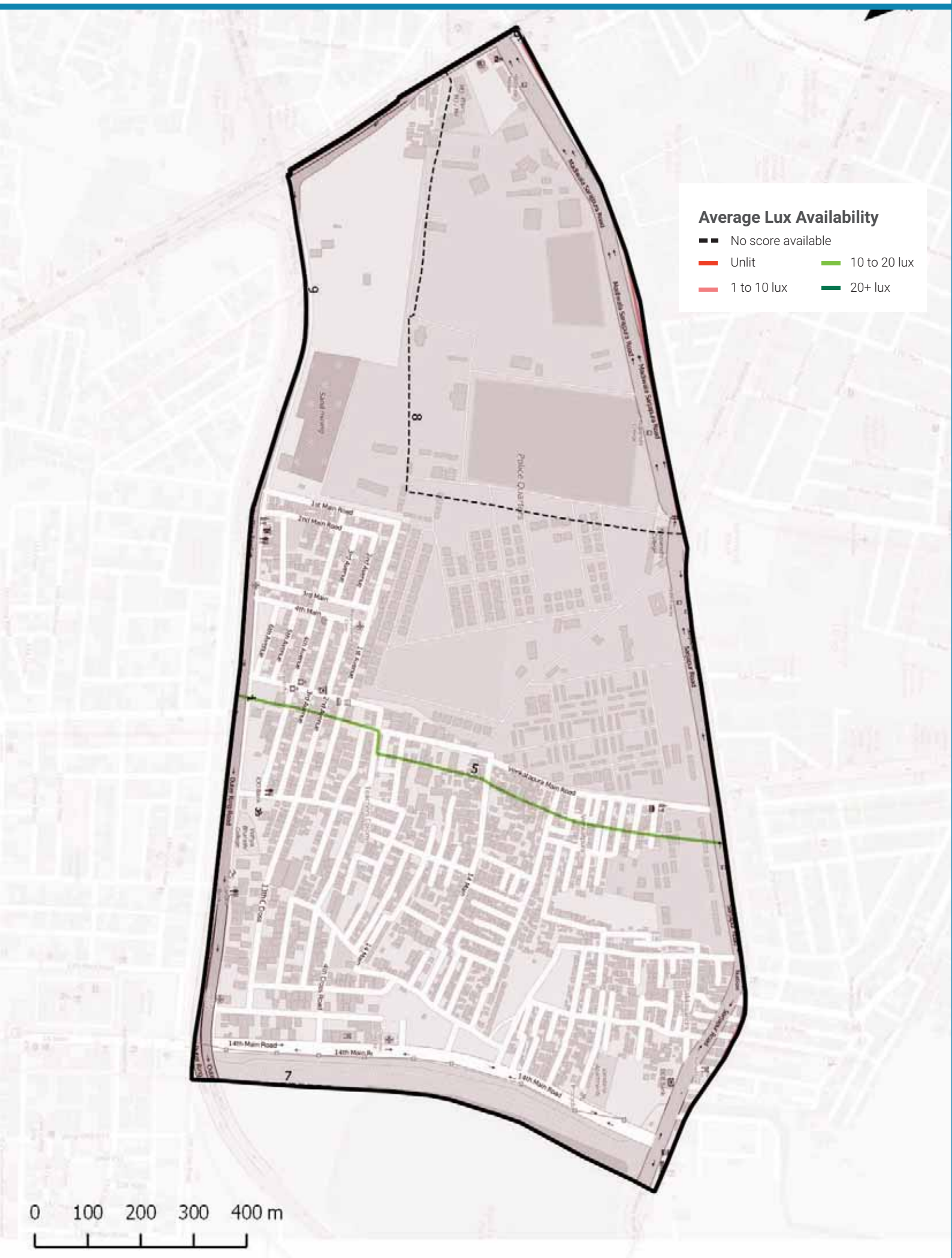
10 (100%)

No Crossing	10
No Signal	4

3 To ACTION

» 10 junctions need a crossing
» 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

10 Lux

Unsafely Lit kms

2 km (Total = 10.9 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

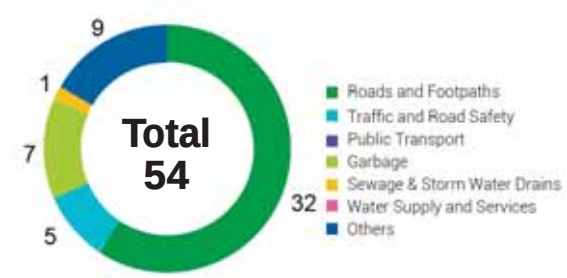
Total Complaints

95

Open Complaints

54

Complaint Type



5 To ACTION

» 54 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.57

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	9.05	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.14	49.15	0.19	0.00	0.00	0.46	9.33	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.00	0.00	0.03	0.52	0.04	5.57
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.57 Cr.)	4.23 Cr. 76.02%	0.65 Cr. 11.70%	0.63 Cr. 11.31%	0.05 Cr. 0.97%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 33
Allocation for works in your ward: 5.57 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
9	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
10	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
11	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
12	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
13	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
14	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
15	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
16	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88

17	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
20	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
25	Unassigned works	P2585	Flyover from Eijipura junction to Koramangala Sony world Junction to Sarjapura road (Est cost 200 Crores)	Roads	-
26	Unassigned works	P2163	Hosur Laksher Road Vallar junction to Central Silk Board C5 (Est cost 92 Crores)	Roads	-
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

HSR Layout
WARD PERFORMANCE REPORT

WARD: 174

Councillor: Gurumurthy Reddy

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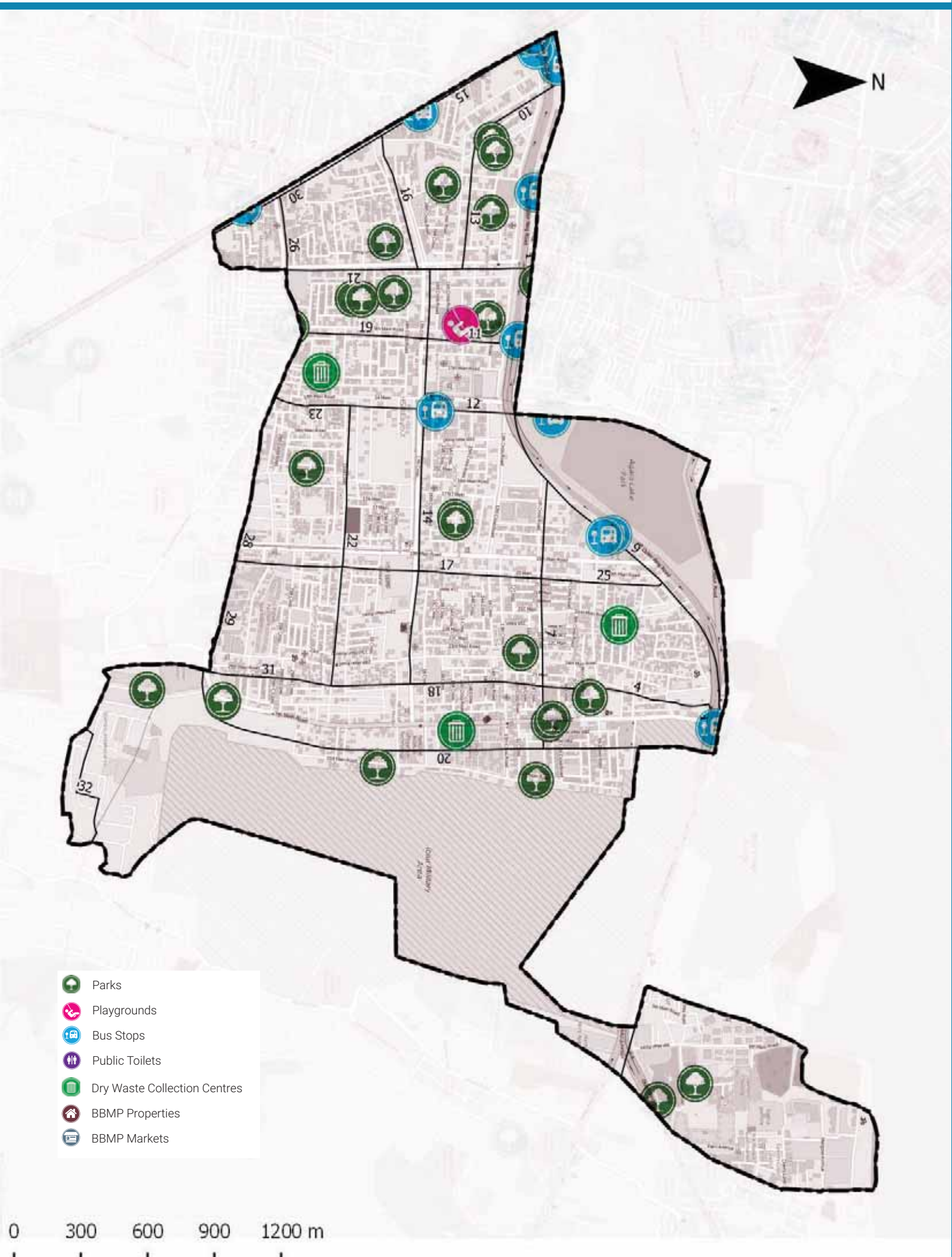
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Bommanahalli**
Division	**Bommanahalli**
Zone	**Bommanahalli**
AC	**Bommana Halli**
MLA	**Sathish Reddy.M**

WARD INFO

Population

63,033

Households

16,847

Area

7.1 sq.km

Road Length

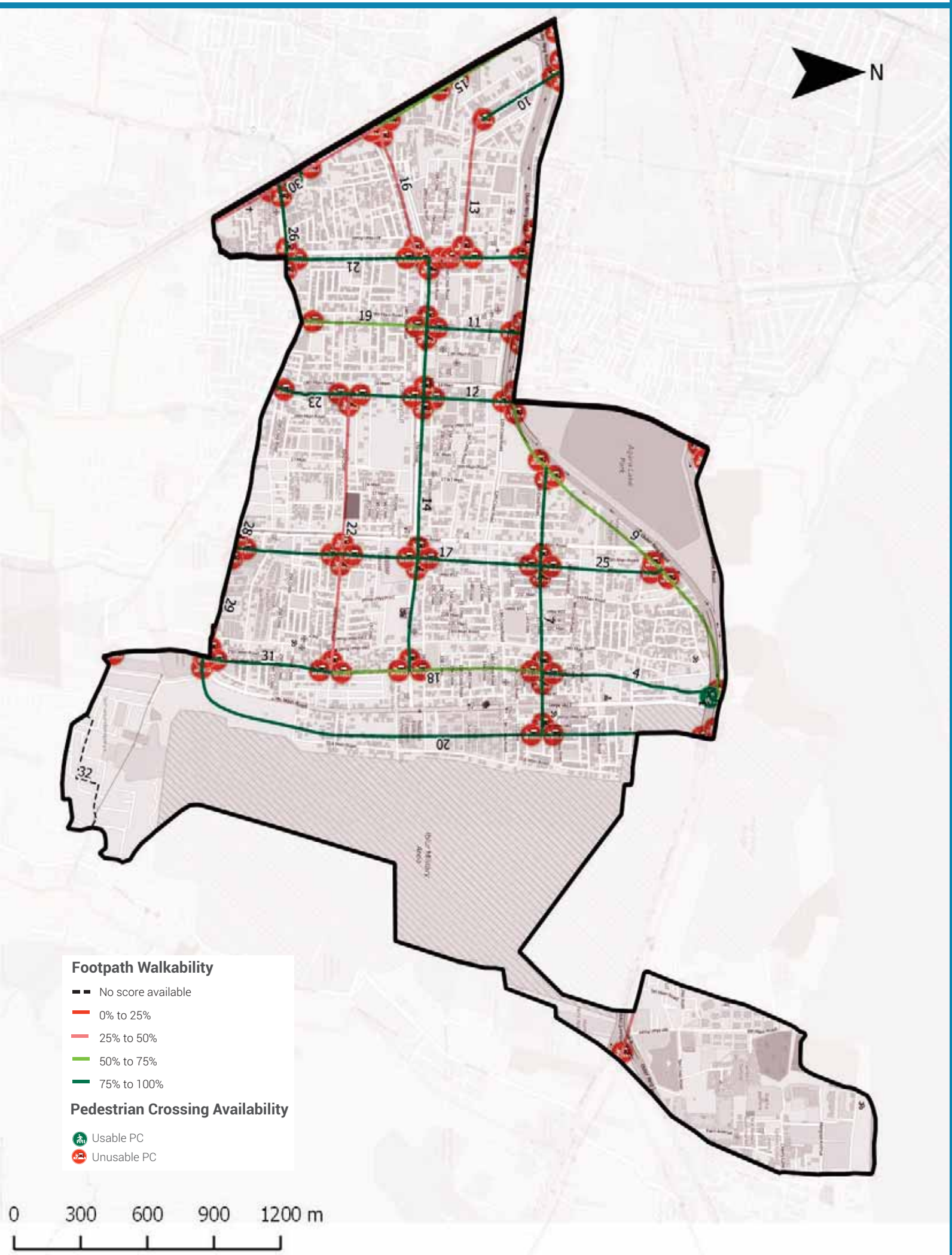
141 km

Arterial	6 km
Sub-arterial	9 km
Collector	10 km
Local	116 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	25	16%	Each unit services a radius of 500m*
Bus Stops	10	62%	
Public Toilets	0	100%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	3	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

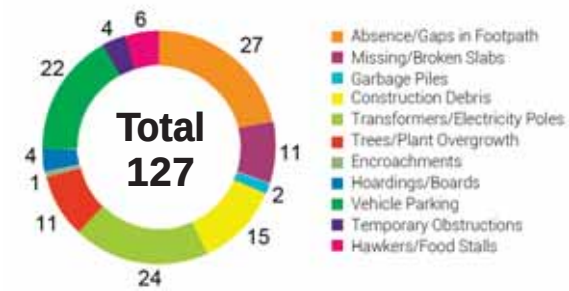
Total Footpath

46.8 km

Unwalkable km

13.8 km (30%)

Obstructions Found



2 To ACTION

- » 13.8 km of Footpath need to be built/repaired and
- » 127 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

100

Unusable PCs

98 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

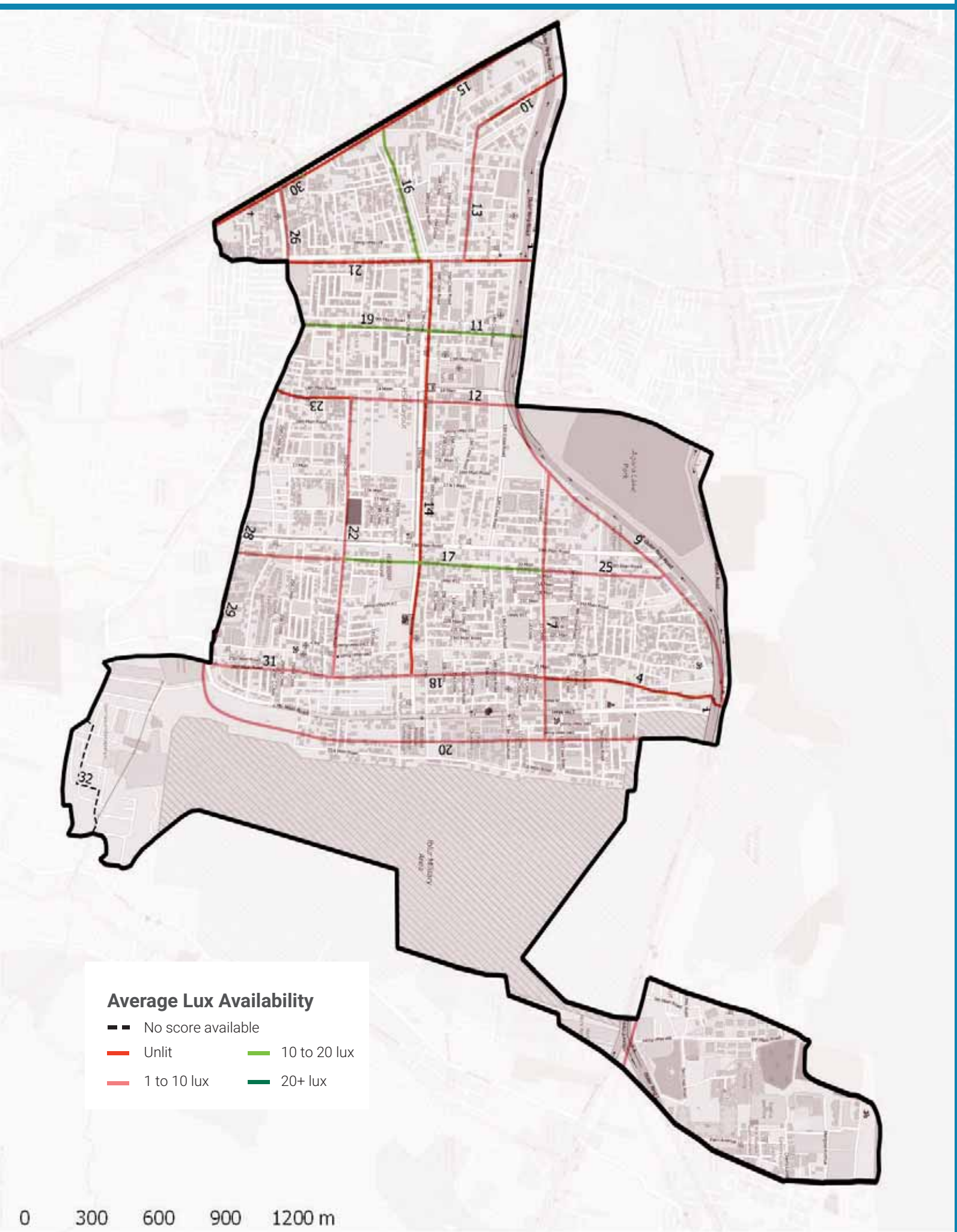
PC Issues Found

98 (98%)	No Crossing	83
	No Signal	67

3 To ACTION

- » 83 junctions need a crossing
- » 67 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

20 km
(Total = 46.8 km)

Unlit (<1 lux)	8 km
Poorly Lit (1 to <10 lux)	12 km

4 To ACTION

» 20 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

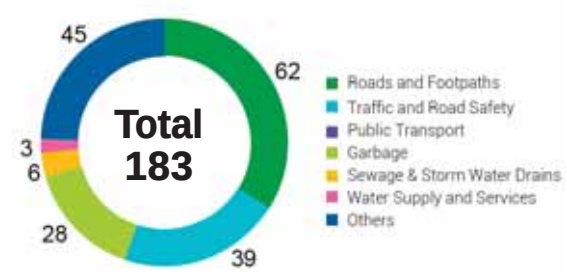
Total Complaints

345

Open Complaints

183

Complaint Type



5 To ACTION

» 183 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.75

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.33	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	24.99	30.14	2.94	35.93	0.00	0.26	5.33	0.41	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.44	2.94	0.29	3.50	0.00	0.03	0.52	0.04	9.75
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.75 Cr.)	4.62 Cr. 47.39%	3.38 Cr. 34.68%	1.69 Cr. 17.38%	0.05 Cr. 0.55%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 45
Allocation for works in your ward: 9.75 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	16.95
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	106.44
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Pending Bills	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	-
20	Spillover Works	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	244.05
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P2363	Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)	Pedestrian Infrastructure, Roads	23.74
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
33	Unassigned works	P2088	Ambalipura Lake Phase II	Unallocated & Other Works	-
34	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
35	Unassigned works	P2585	Flyover from Eijipura junction to Koramangala Sony world Junction to Sarjapura road (Est cost 200 Crores)	Roads	-
36	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Bommanahalli WARD PERFORMANCE REPORT

WARD: 175

Councillor: C R Rajmohan Raju

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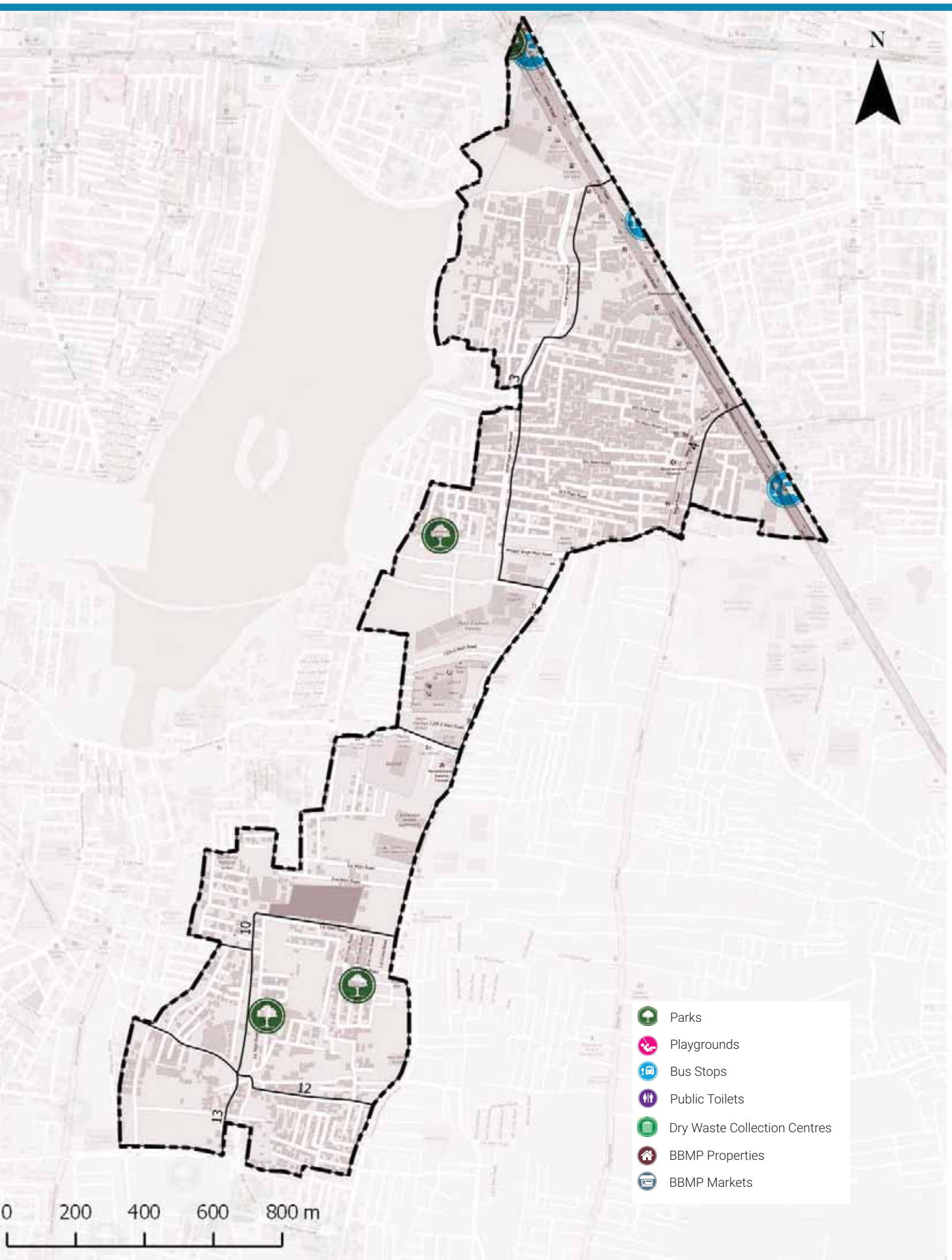
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Bommanahalli**
Division	**Bommanahalli**
Zone	**Bommanahalli**
AC	**Bommana Halli**
MLA	**Sathish Reddy.M**

WARD INFO

Population

43,585

Households

11,368

Area

1.9 sq.km

Road Length

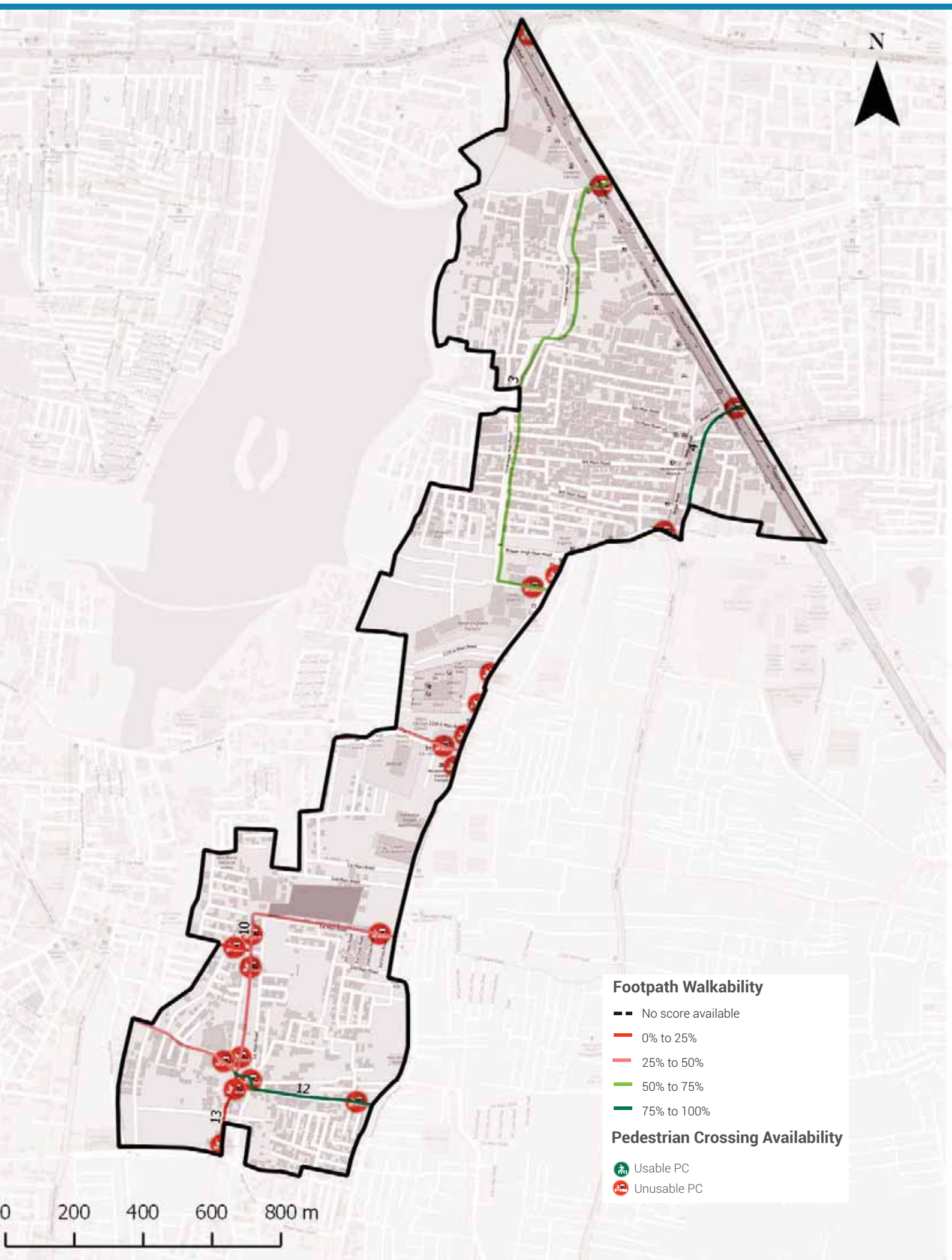
49 km

Arterial	1 km
Sub-arterial	2 km
Collector	3 km
Local	43 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	10	20%	Each unit services a radius of 500m*
Bus Stops	1	69%	
Public Toilets	0	97%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

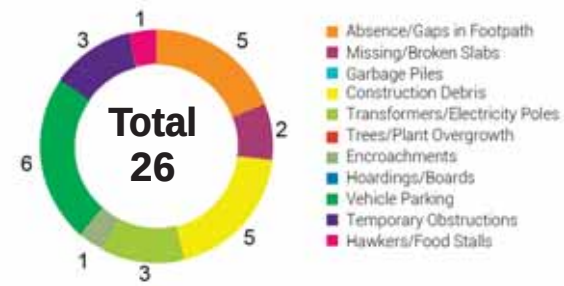
Total Footpath

7.2 km

Unwalkable km

2.8 km (39%)

Obstructions Found



2 To ACTION

- » 2.8 km of Footpath need to be built/repaired and
- » 26 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

21

Unusable PCs

21 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

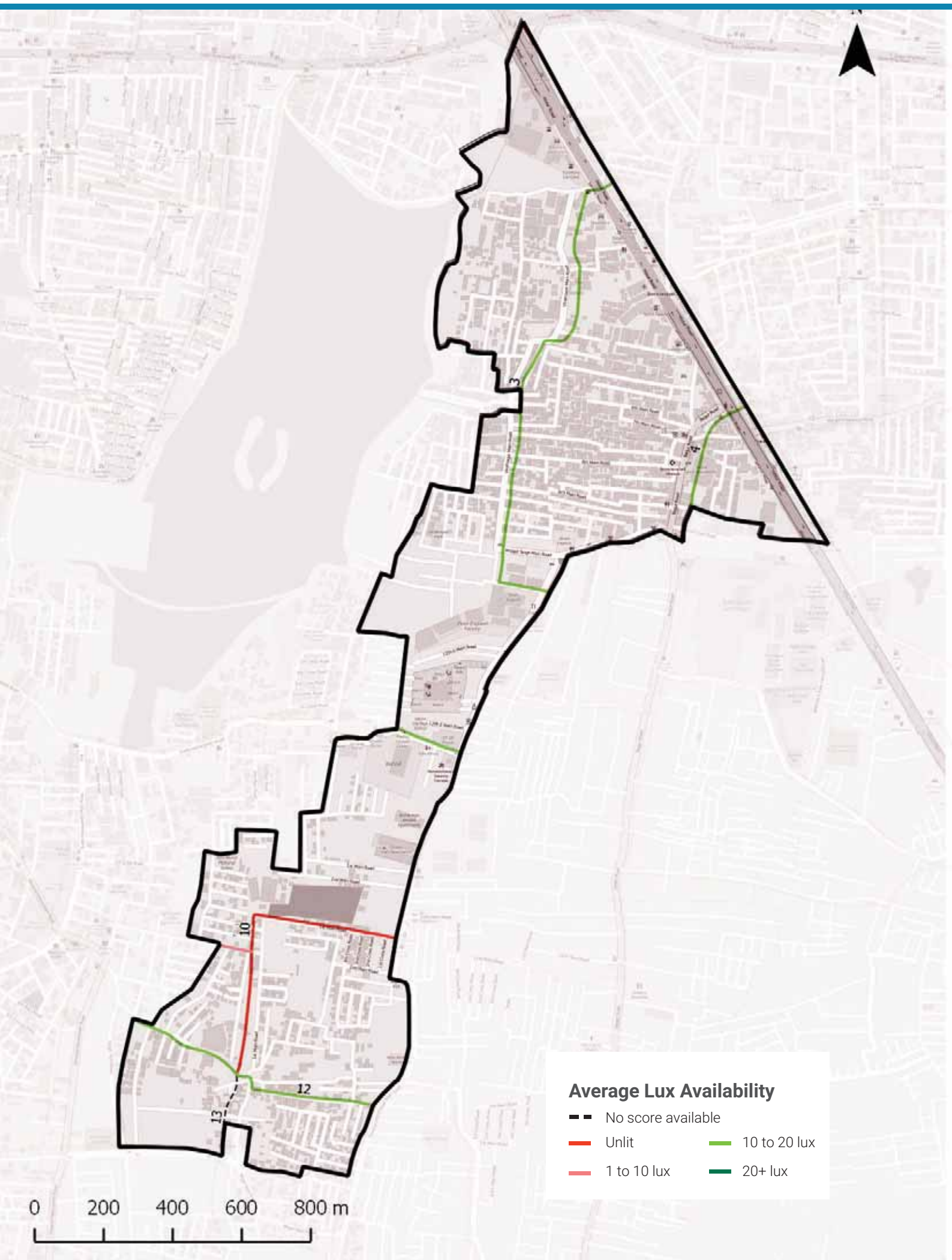
PC Issues Found

21 (100%)	No Crossing	16
	No Signal	14

3 To ACTION

- » 16 junctions need a crossing
- » 14 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

1 km (Total = 7.2 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 1 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

92

Open Complaints

53

Complaint Type

5 To ACTION

» 53 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.33	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.25	46.84	4.89	0.00	0.00	0.44	8.90	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.84 Cr.)	4.45 Cr. 76.23%	0.70 Cr. 12.06%	0.63 Cr. 10.78%	0.05 Cr. 0.93%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 33
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
19	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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BTM Layout
WARD PERFORMANCE REPORT

WARD: 176

Councillor: K Devadas

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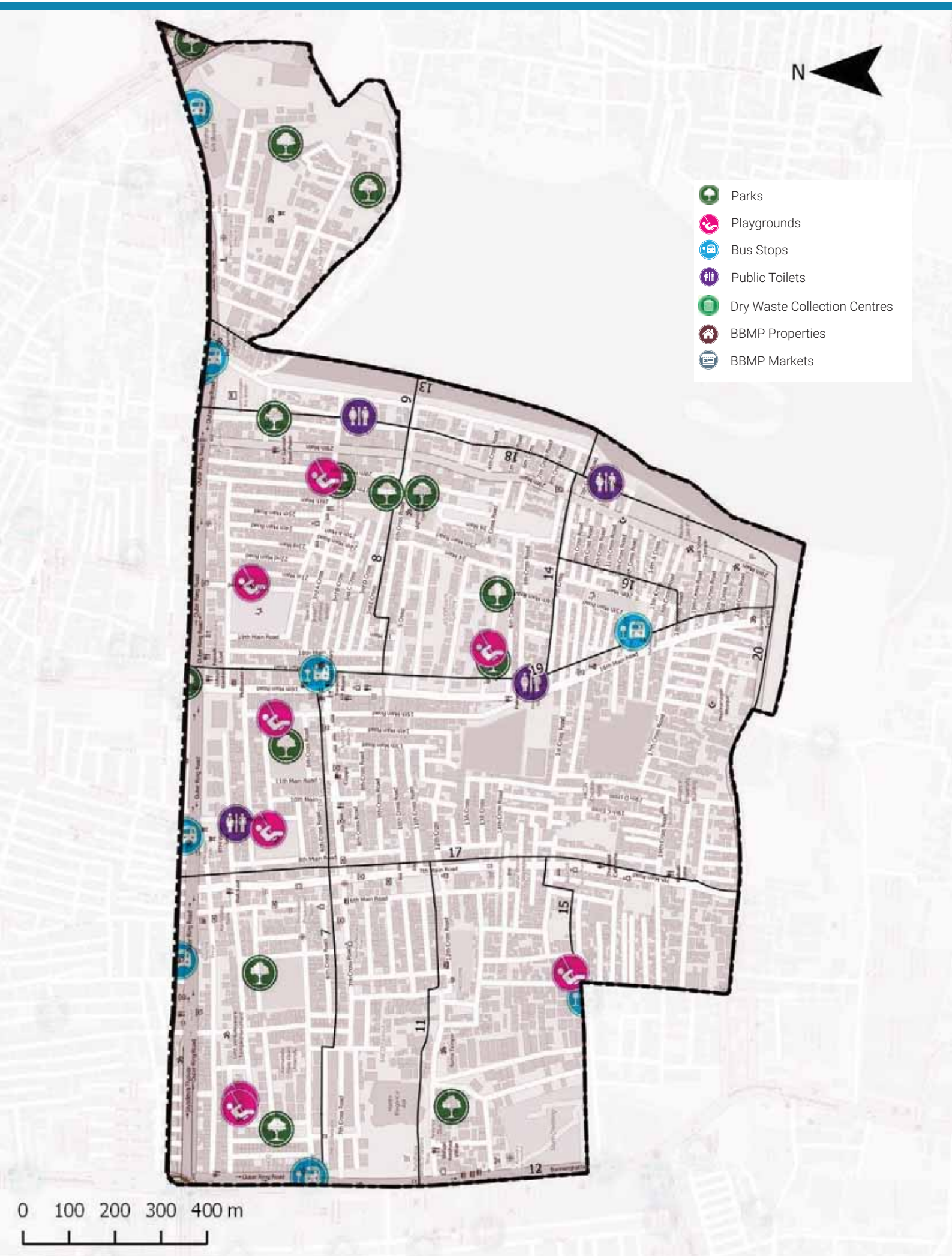
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**BTM Layout**
Division	**BTM Layout**
Zone	**South**
AC	**B.T.M. Layout**
MLA	**RamalingaReddy**

WARD INFO

Population

52,250

Households

14,540

Area

2.2 sq.km

Road Length

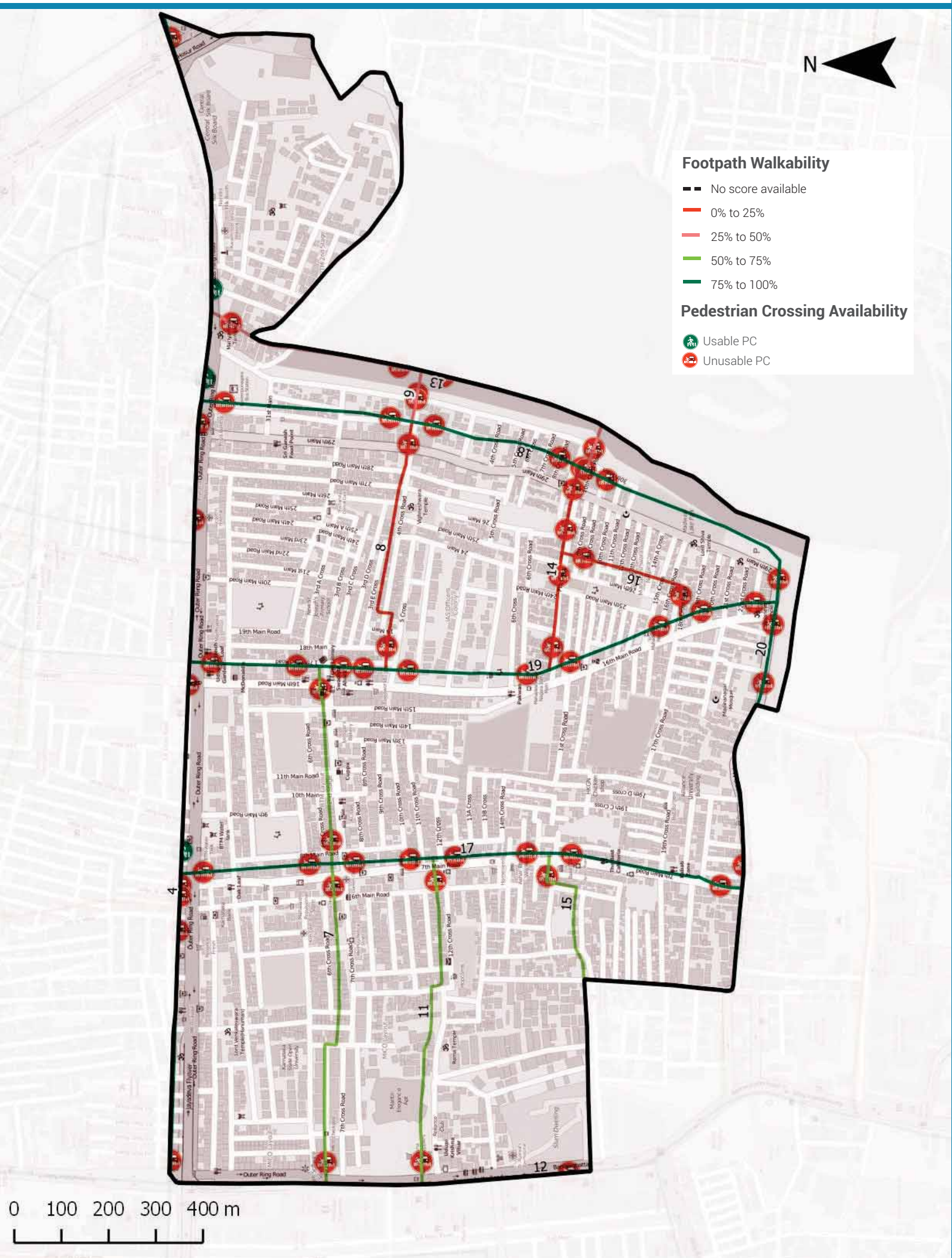
65 km

Arterial	4 km
Sub-arterial	3 km
Collector	5 km
Local	53 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	24	0%	Each unit services a radius of 500m*
Bus Stops	9	2%	
Public Toilets	4	1%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

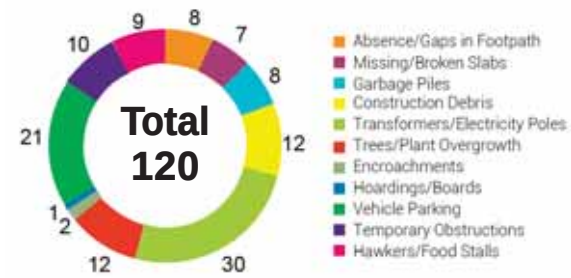
Total Footpath

20.9 km

Unwalkable km

7.0 km (34%)

Obstructions Found



2 To ACTION

» 7 km of Footpath need to be built/repaired and
» 120 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

62

Unusable PCs

59 (95%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

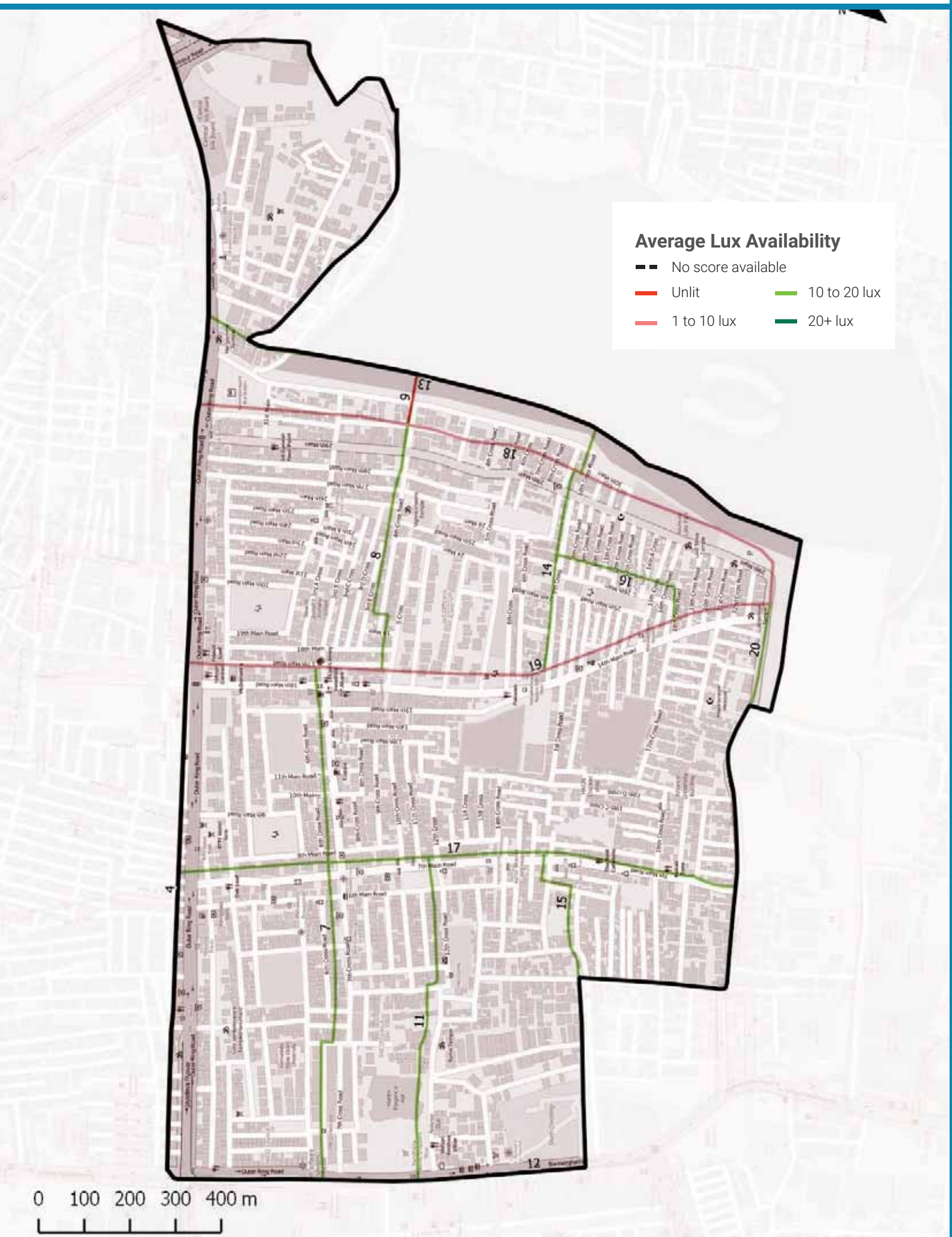
PC Issues Found

59 (95%)	No Crossing	47
	No Signal	45

3 To ACTION

» 47 junctions need a crossing
» 45 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

4 km (Total = 20.9 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

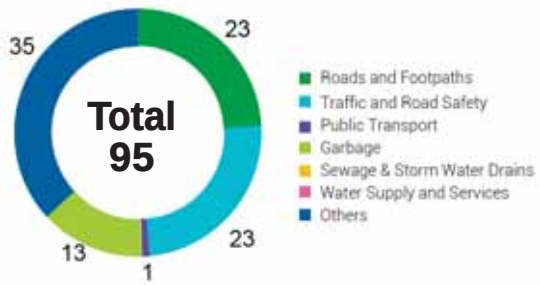
Total Complaints

171

Open Complaints

95

Complaint Type



5 To ACTION

» 95 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.44

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	9.05	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	21.41	26.21	26.71	0.21	0.00	20.09	4.98	0.38	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	2.79	0.02	0.00	2.10	0.52	0.04	10.44
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	10.44 Cr.	4.47 Cr. 42.85%	0.73 Cr. 6.96%	0.66 Cr. 6.31%	4.58 Cr. 43.89%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

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An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 47
Allocation for works in your ward: 10.44 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P3141	Construction of Indoor Sports complex and other development works at KG Playground at Lakshminagar, SVK Layout	Recreational Amenities	250.00
30	Unassigned Works	P3145	Renovation of Library Building in BTM Layout	Community Infrastructure & Services	100.00
31	Unassigned Works	P3161	Construction of Houses for backward Classes / Minorities & EWS at B.T.M Layout	Community Infrastructure & Services	100.00
32	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
33	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
34	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
35	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54

36	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
37	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
38	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
39	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
40	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

JP Nagar
WARD PERFORMANCE REPORT

WARD: 177

Councillor: KN Lakshmi Nataraj

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  - Pedestrian Crossing Availability

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  - Available Budgets
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  - Status of Budgeted Works

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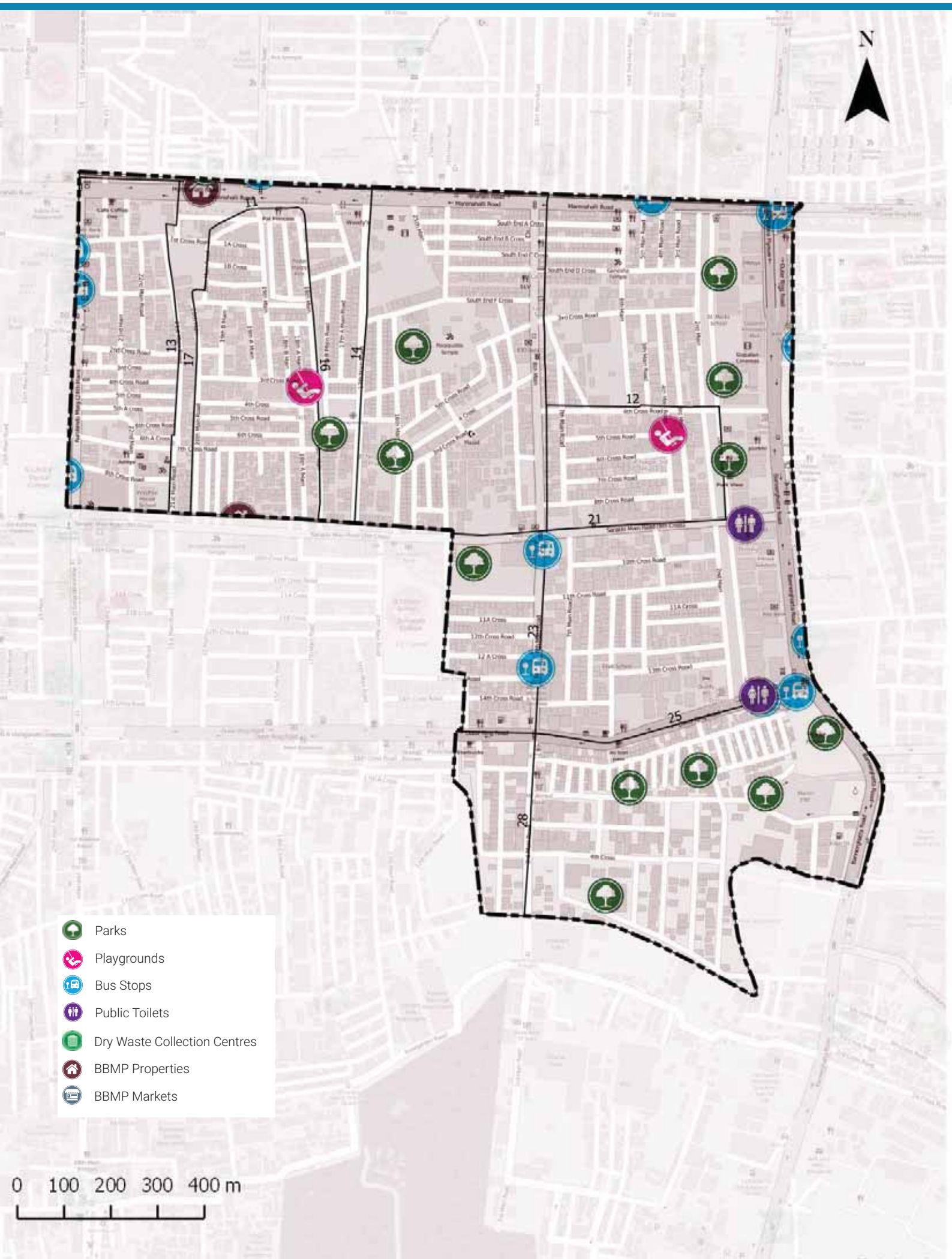
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**J.P Nagar**
Division	**Jayanagar**
Zone	**South**
AC	**Jaya Nagar**
MLA	**B.N. Vijayakumar**

WARD INFO

Population
28,846

Households
7,566

Area
1.8 sq.km

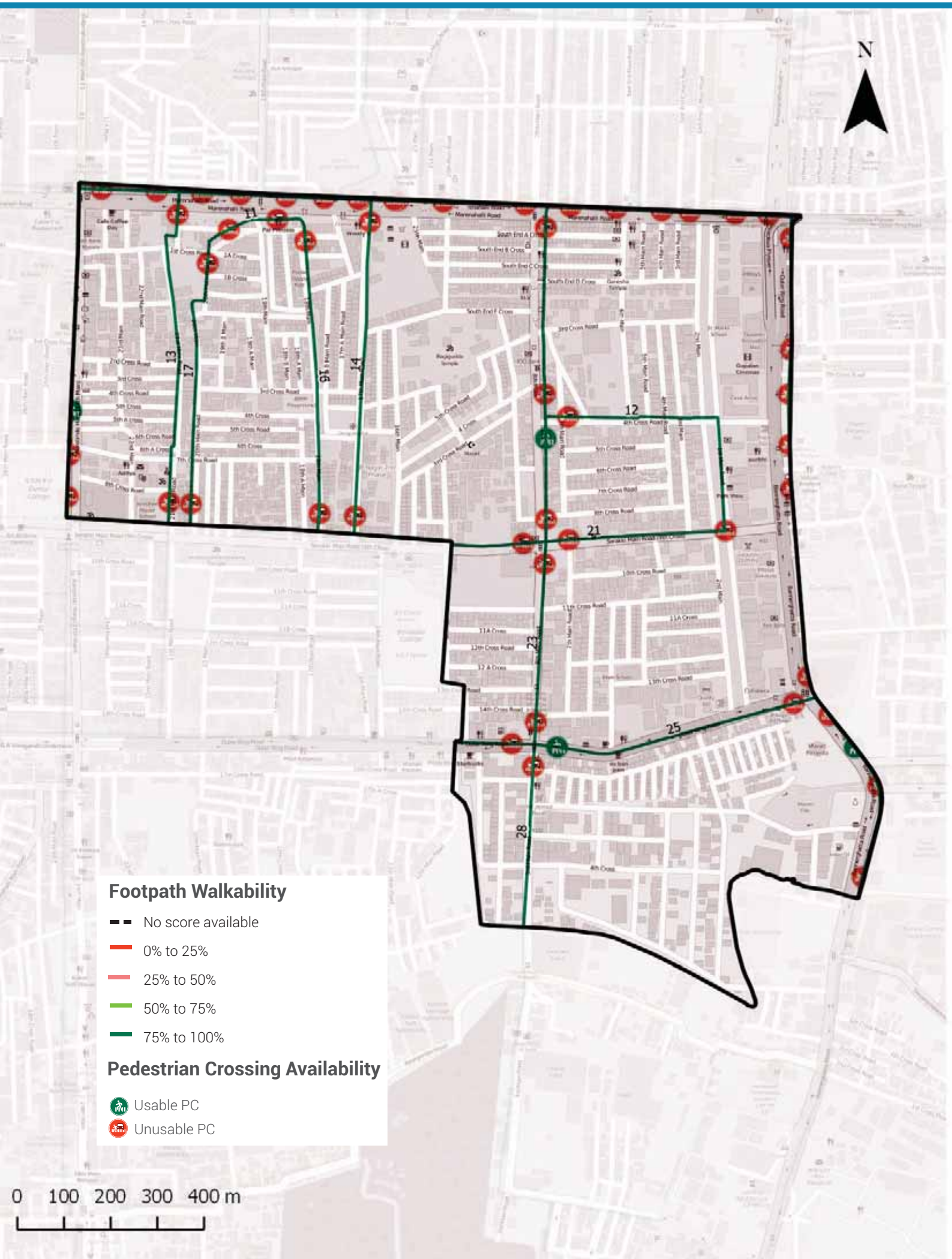
Road Length
48 km

Arterial	4 km
Sub-arterial	2 km
Collector	4 km
Local	38 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	18	0%	Each unit services a radius of 500m*
Bus Stops	6	4%	
Public Toilets	2	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

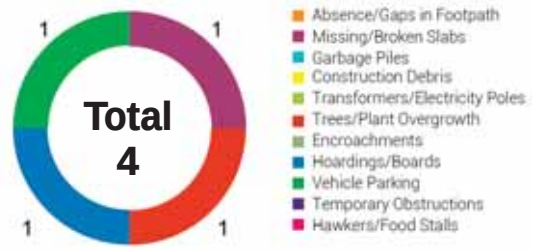
Total Footpath

14.7 km

Unwalkable km

0.8 km (6%)

Obstructions Found



2 To ACTION

» 0.8 km of Footpath need to be built/repaired and
» 4 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

56

Unusable PCs

52 (93%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

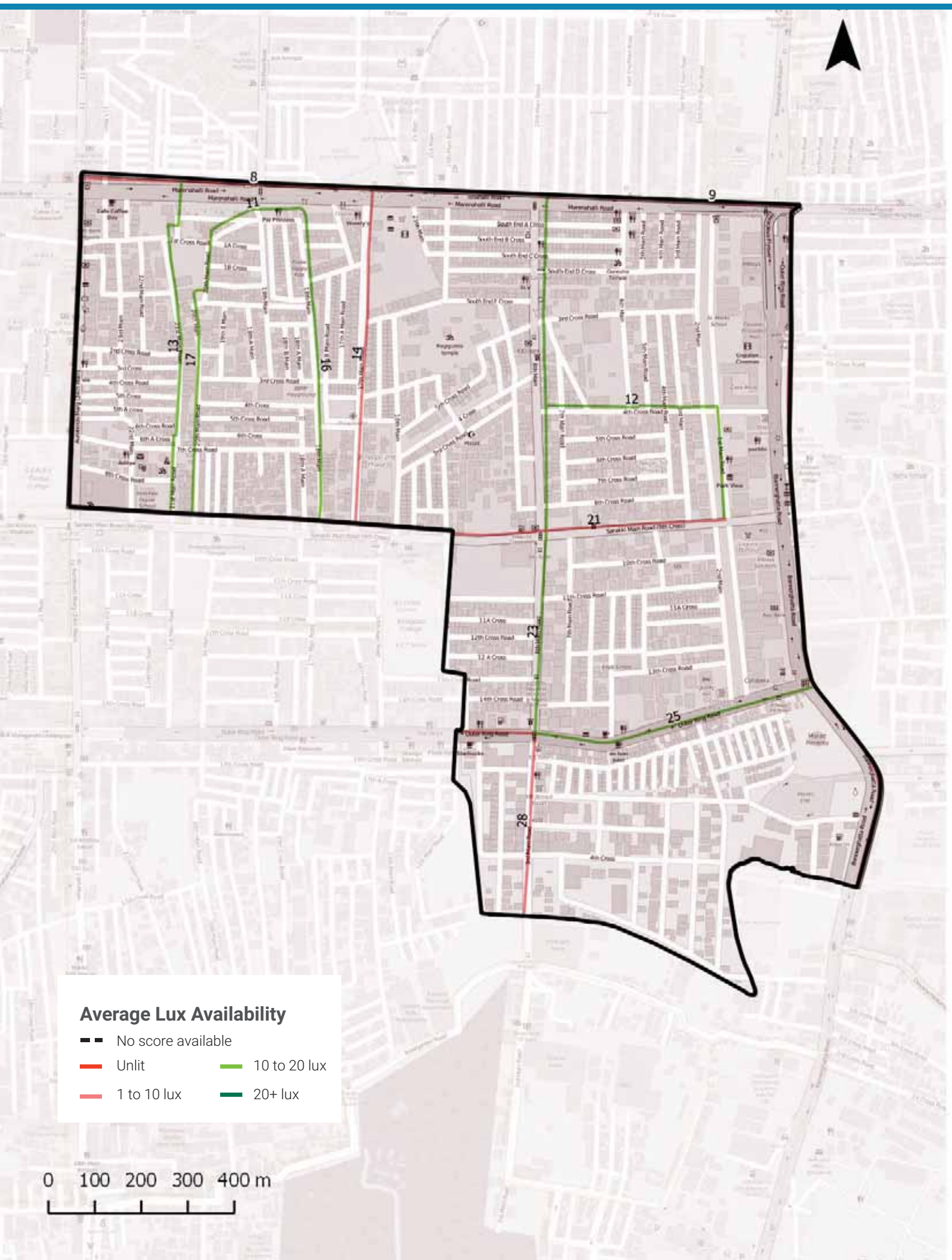
PC Issues Found

52 (93%)	No Crossing	51
	No Signal	27

3 To ACTION

» 51 junctions need a crossing
» 27 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

4 km (Total = 14.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 4 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

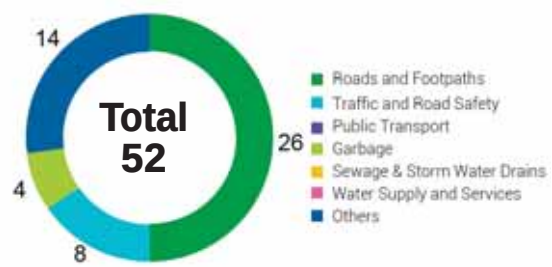
Total Complaints

101

Open Complaints

52

Complaint Type



5 To ACTION

» 52 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.49

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	4.74	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	34.41	43.80	12.44	0.34	0.00	0.40	8.00	0.62	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.84	0.81	0.02	0.00	0.03	0.52	0.04	6.49
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.49 Cr.	4.45 Cr.	0.92 Cr.	1.07 Cr.	0.06 Cr.
		68.57%	14.10%	16.46%	0.86%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
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No. of works budgeted in your ward: 42
Allocation for works in your ward: 6.49 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2221	Development of Stadium & Playground @ KSRTC L/O & JP Nagar	Recreational Amenities	32.21
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2284	Footpath Improvements in Ward No.177	Pedestrian Infrastructure	10.82
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P2221	Development of Stadium & Playground @ KSRTC L/O & JP Nagar	Recreational Amenities	19.73
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
26	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
27	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
28	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
29	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
30	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
31	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
32	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
33	Unassigned Works	P2324	Improvemnts to Roads and Road side drain at Low lying area in Ward No.177 JP Nagar Dollars Colony	Roads	-
34	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Sarakki
WARD PERFORMANCE REPORT

WARD: 178

Councillor: Deepika Manjunatha Reddy

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Annexure 1
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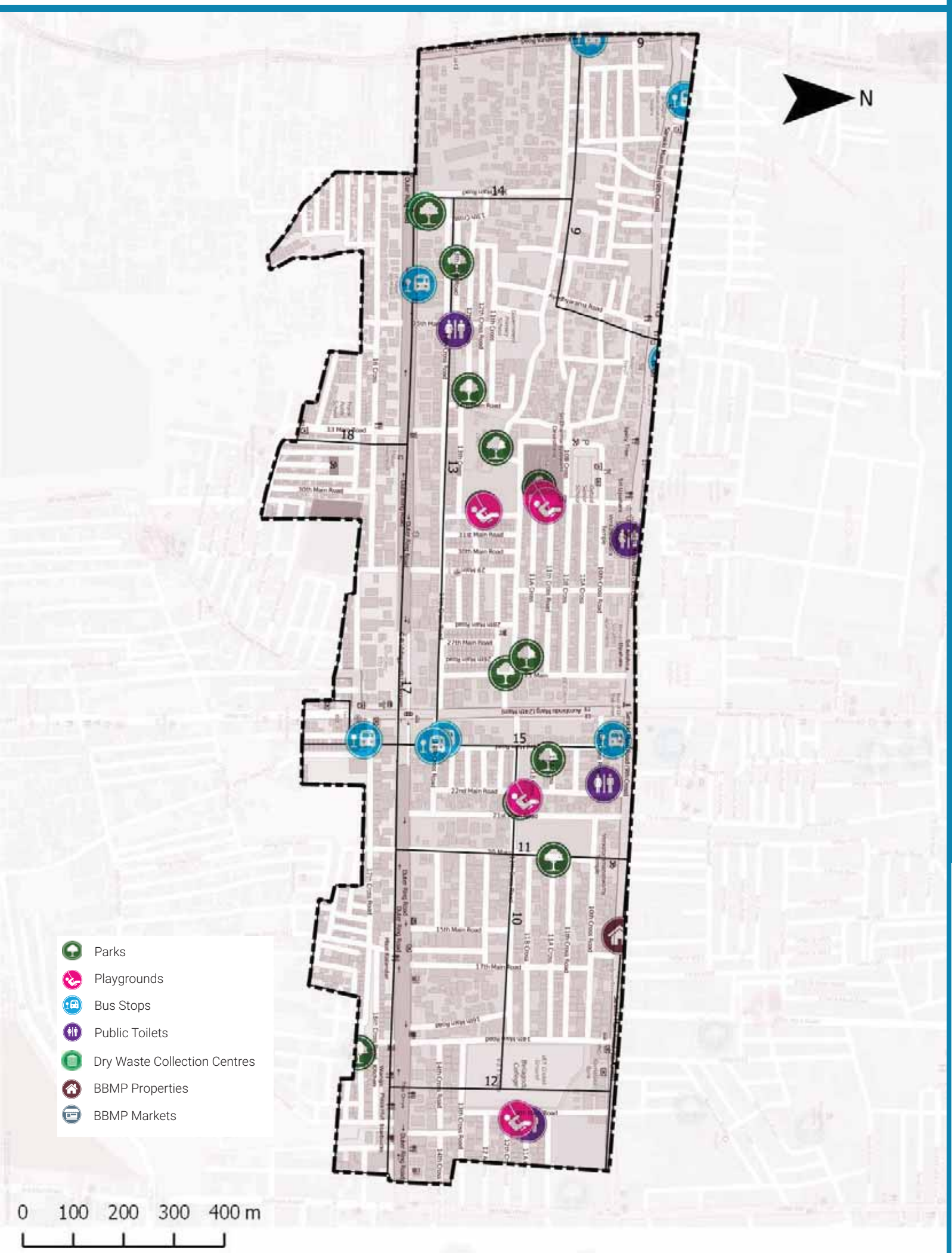
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**J.P Nagar**
Division	**Jayanagar**
Zone	**South**
AC	**Jaya Nagar**
MLA	**B.N. Vijayakumar**

WARD INFO

Population

31,034

Households

7,985

Area

1.3 sq.km

Road Length

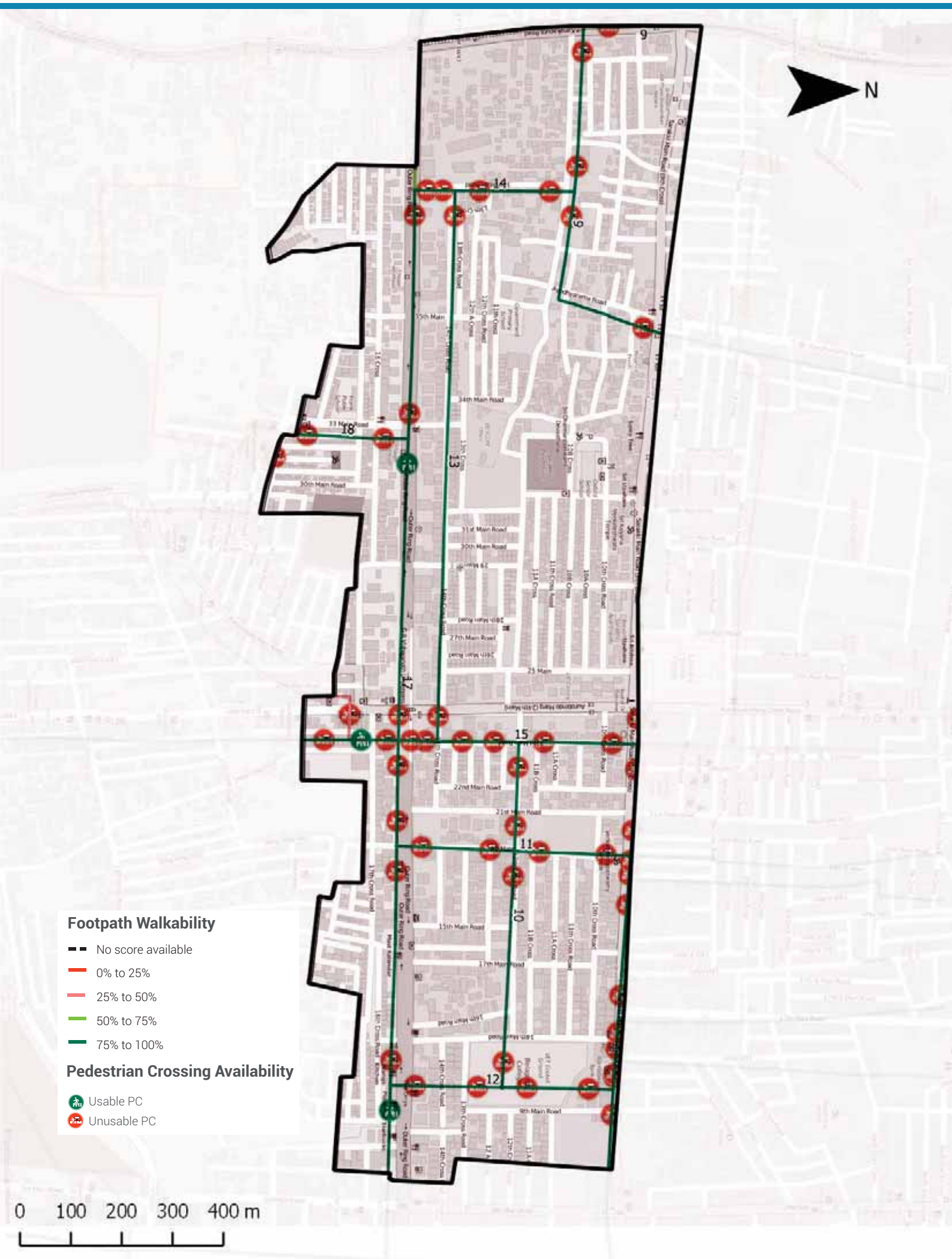
40 km

Arterial	3 km
Sub-arterial	2 km
Collector	4 km
Local	31 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	15	1%	Each unit services a radius of 500m*
Bus Stops	6	3%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

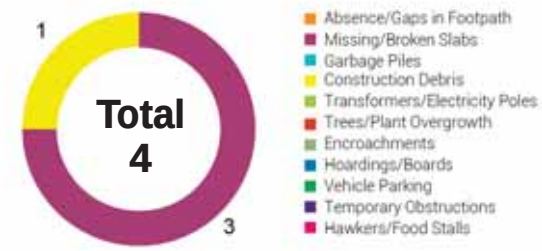
Total Footpath

14.5 km

Unwalkable km

0.7 km (5%)

Obstructions Found



2 To ACTION

» 0.7 km of Footpath need to be built/repaired and
» 4 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

57

Unusable PCs

54 (95%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

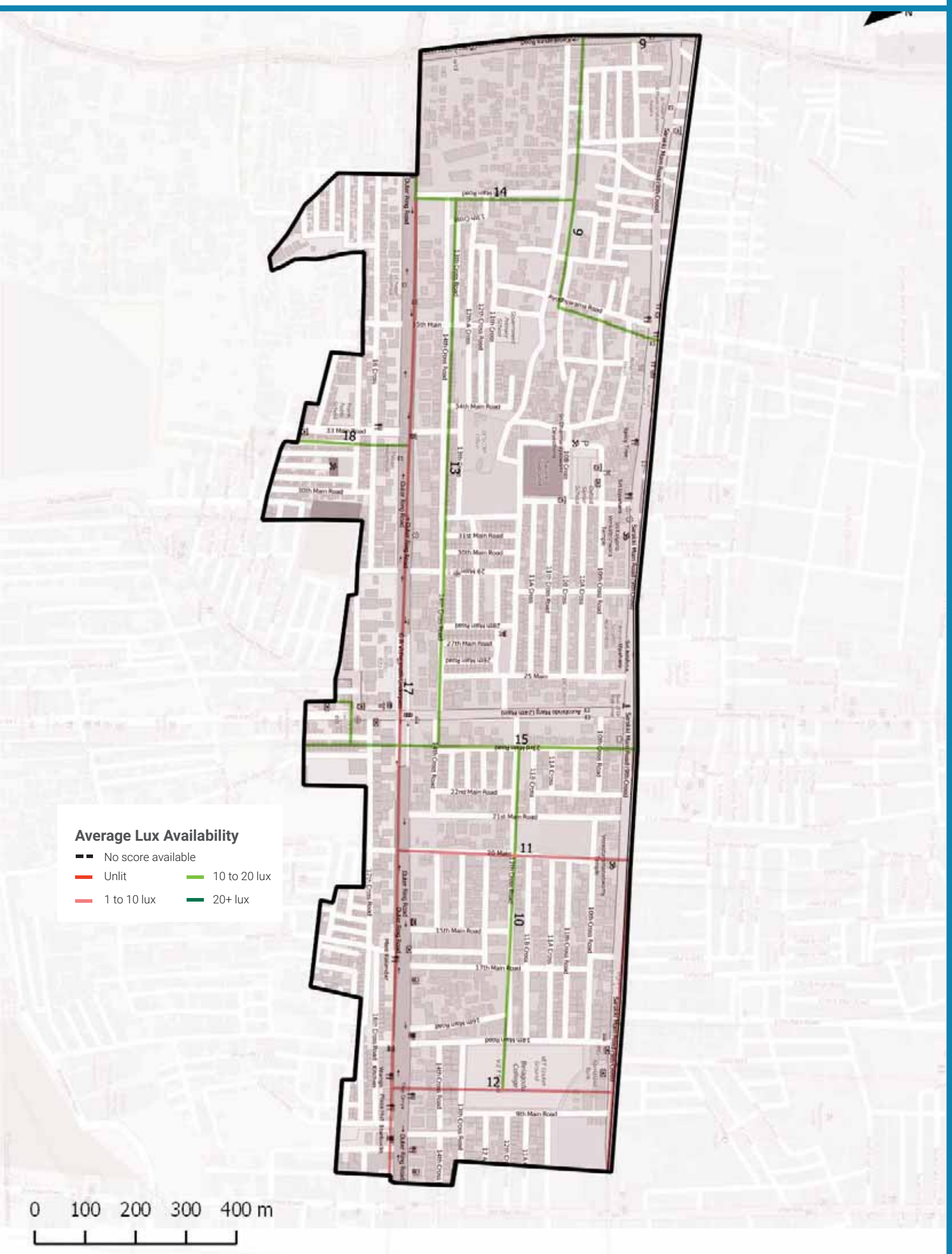
PC Issues Found

54 (95%)	No Crossing	42
	No Signal	43

3 To ACTION

» 42 junctions need a crossing
» 43 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

3 km (Total = 14.5 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

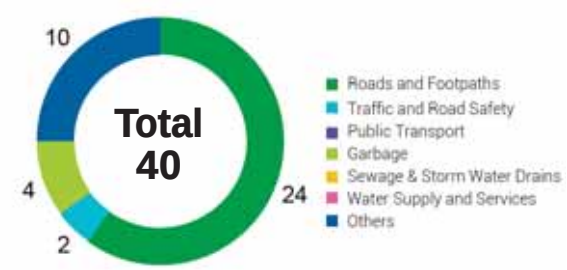
Total Complaints

80

Open Complaints

40

Complaint Type



5 To ACTION

» 40 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.82

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	4.74	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	33.64	52.17	4.23	0.33	0.00	1.42	7.62	0.59	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.29	3.56	0.29	0.02	0.00	0.10	0.52	0.04	6.82
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.82 Cr.)	4.47 Cr. 65.61%	0.82 Cr. 12.03%	1.44 Cr. 21.18%	0.08 Cr. 1.18%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

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An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 51
Allocation for works in your ward: 6.82 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Pending Bills	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	71.37
12	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
13	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
14	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
15	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
16	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98

17	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
18	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
19	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
20	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
21	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
22	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
23	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
24	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
25	Spillover Works	P2195	LED Pilot Project in Ward No.67,142,154,169,178 & (Rs. 1cr) 163 (Rs.3cr)	Pedestrian Infrastructure	4.77
26	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
27	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
28	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
29	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
30	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
31	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
32	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
33	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
34	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92
35	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01

36	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
37	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
38	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
39	Unassigned Works	P2291	Improvements of 100 Ft road in Ward No.178	Roads	-
40	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
41	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
42	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Shakambari Narar
WARD PERFORMANCE REPORT

WARD: 179

Councillor: M Malathi

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  - Dry Waste Collection Centres

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  - Areas of Budget Allocations
  - Status of Budgeted Works

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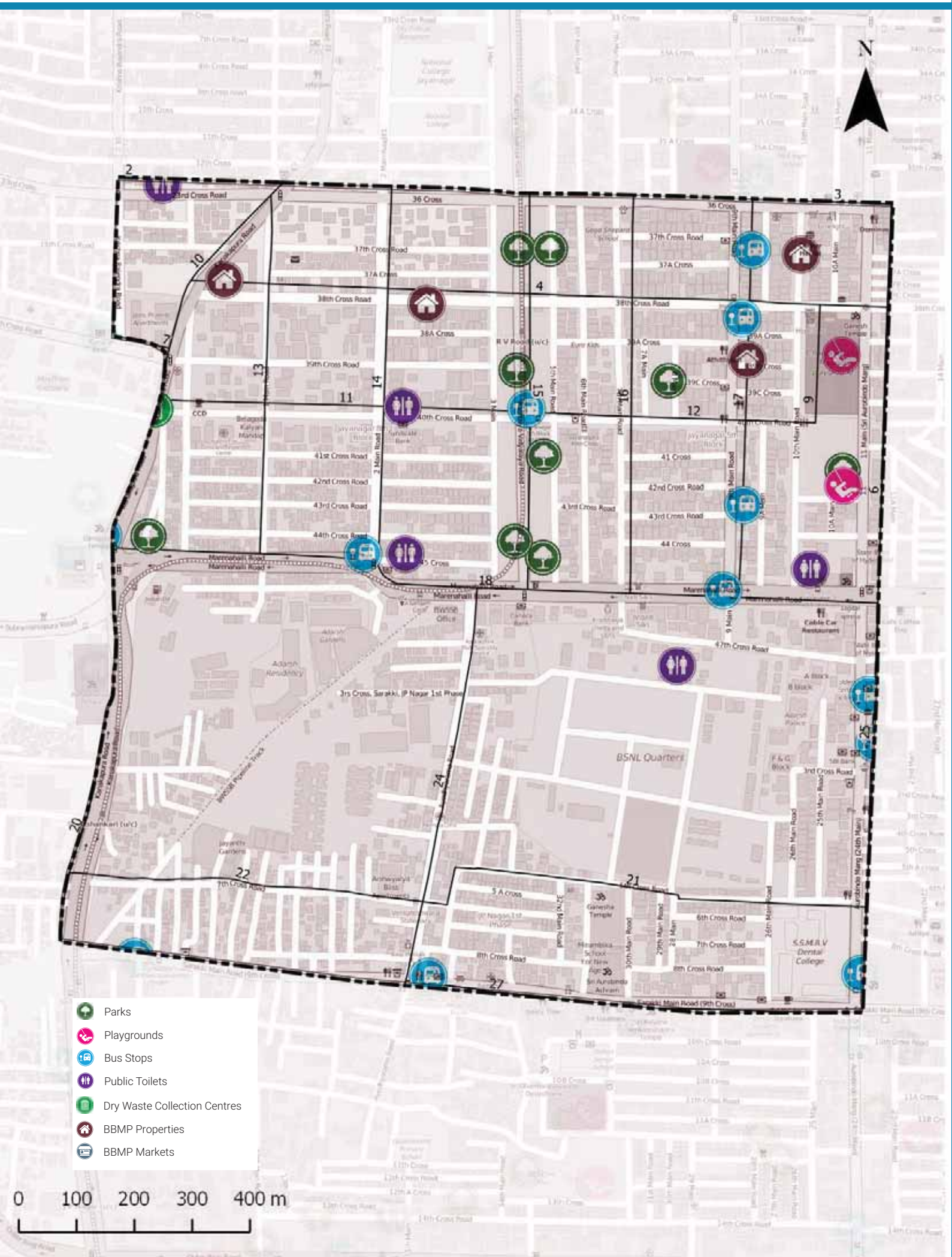
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**J.P Nagar**
Division	**Jayanagar**
Zone	**South**
AC	**Jaya Nagar**
MLA	**B.N. Vijayakumar**

WARD INFO

Population

25,871

Households

6,537

Area

1.9 sq.km

Road Length

41 km

Arterial	4 km
Sub-arterial	4 km
Collector	4 km
Local	29 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	9	8%	Each unit services a radius of 500m*
Bus Stops	9	0%	
Public Toilets	4	0%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	0	100%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy

Footpath Walkability

Total Footpath

29.4 km

Unwalkable km

7.9 km (27%)

Obstructions Found

2 To ACTION

» 7.9 km of Footpath need to be built/repaired and
» 117 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

99

Unusable PCs

98 (99%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

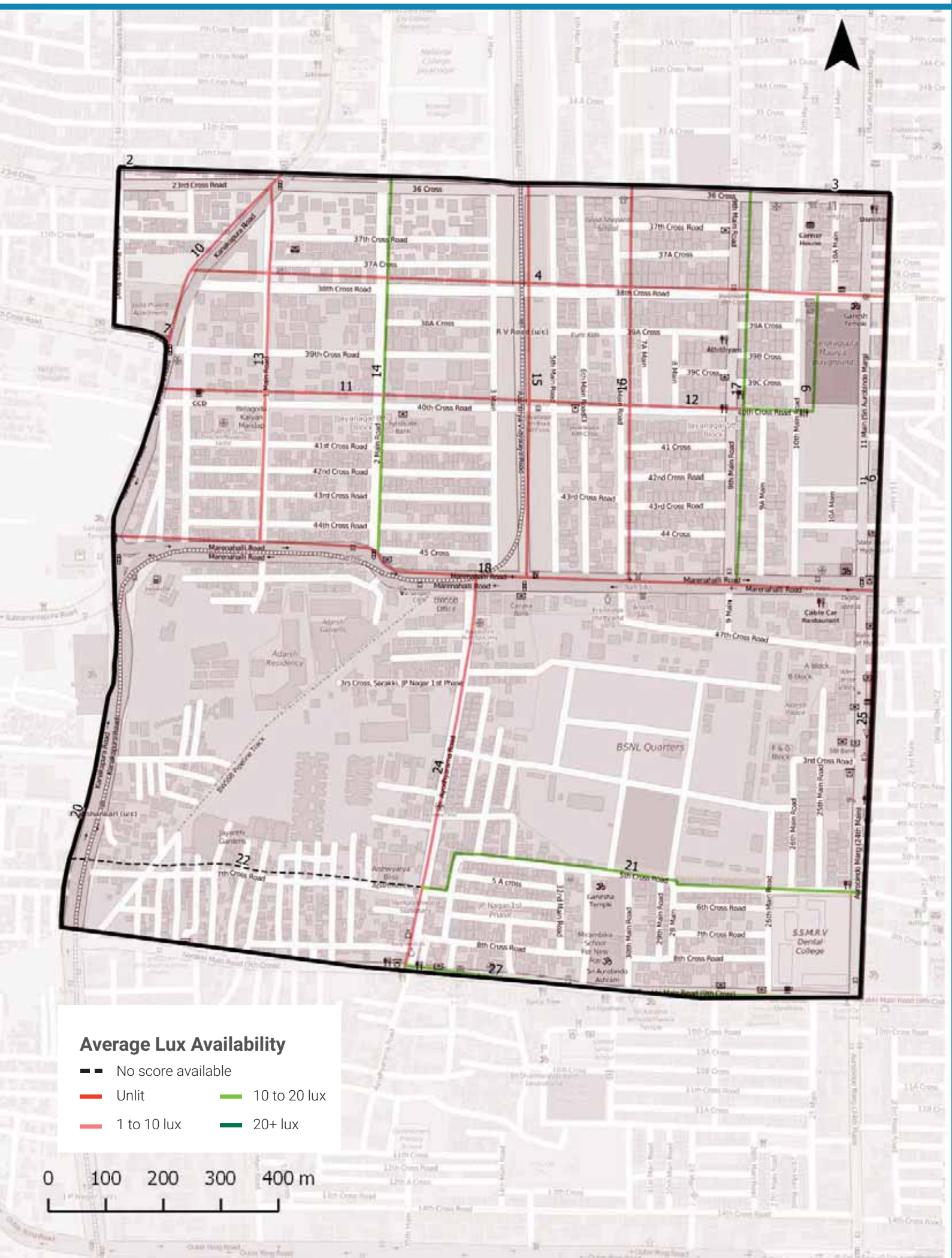
PC Issues Found

98 (99%)	No Crossing	87
	No Signal	58

3 To ACTION

» 87 junctions need a crossing
» 58 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

10 km (Total = 29.4 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	10 km

4 To ACTION

» 10 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

53

Open Complaints

24

Complaint Type

5 To ACTION

» 24 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

10.07

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	4.74	2.97	5348.90
No. of Works	7	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	63.34	27.76	2.86	0.22	0.00	0.26	5.16	0.40	100
Your Ward Budget 2016-17 (in Rs. Crores)	6.38	2.79	0.29	0.02	0.00	0.03	0.52	0.04	10.07
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No. of works budgeted in your ward: 45
Allocation for works in your ward: 10.07 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
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8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	74.96
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
14	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
15	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
16	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75

17	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
18	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
19	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
20	Spillover Works	P2649	Improvements of Major Roads with Tender Sure specifications (45 Roads)	Roads	333.33
21	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
22	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
23	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
24	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
25	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
26	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
27	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
28	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
29	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
30	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
31	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
32	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
33	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
34	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Banashankari Temple WARD PERFORMANCE REPORT

WARD: 180

Councillor: S Ansar Pasha

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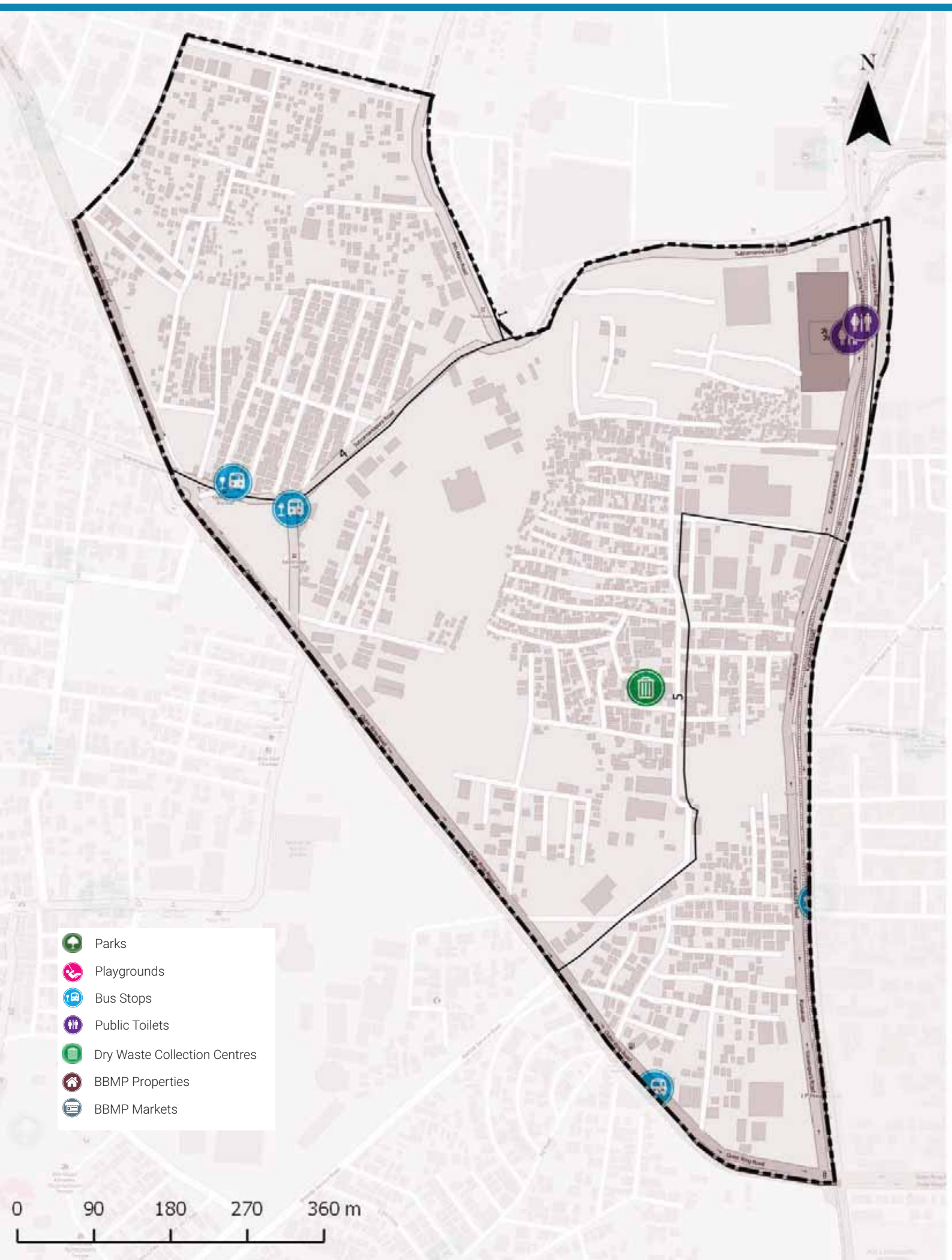
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Banashankari**
Division	**Padmanabh Nagar**
Zone	**South**
AC	**Padmanaba Nagar**
MLA	**R. Ashoka**

WARD INFO

Population

42,171

Households

9,461

Area

0.7 sq.km

Road Length

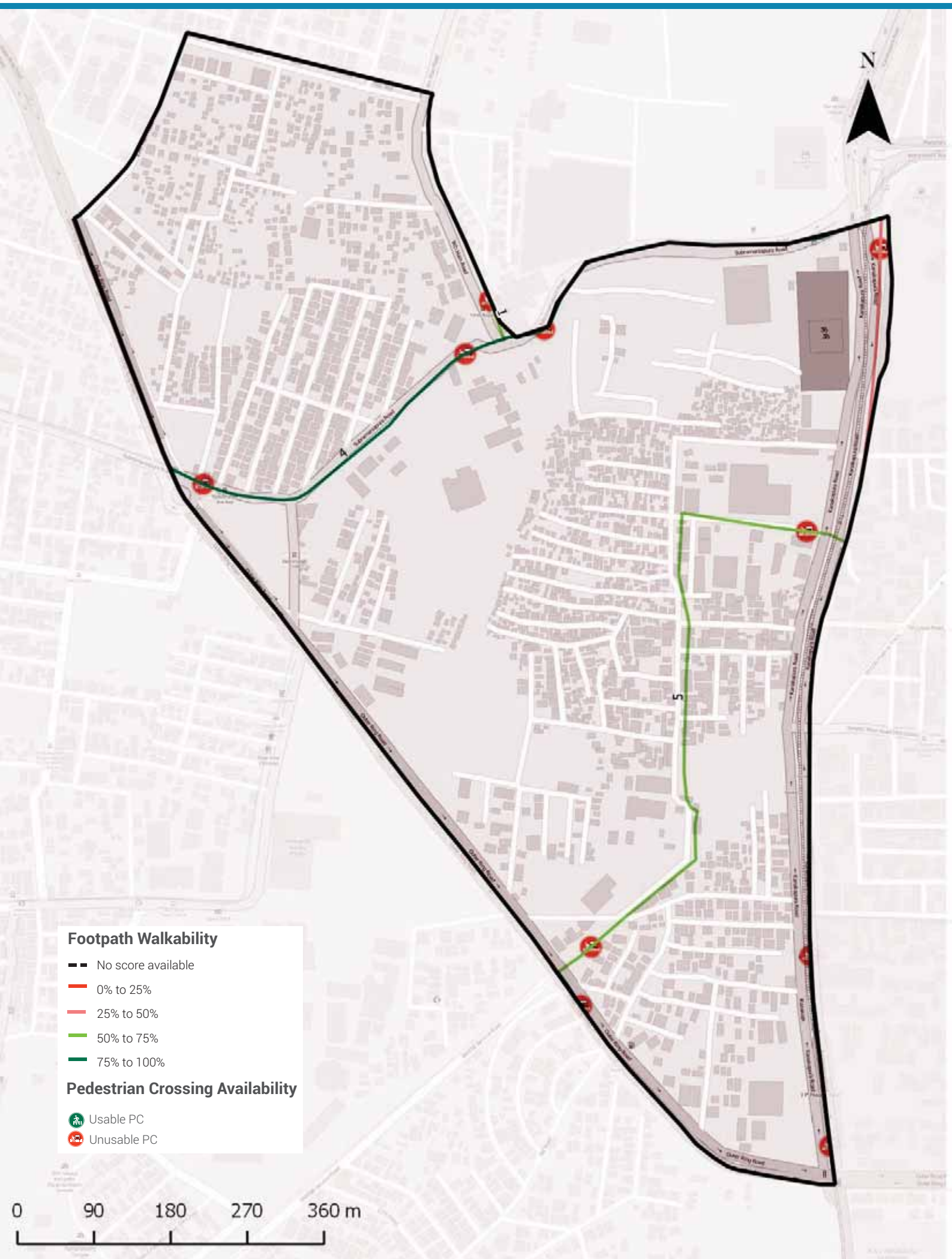
28 km

Arterial	1 km
Sub-arterial	0 km
Collector	1 km
Local	26 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	48%	Each unit services a radius of 500m*
Bus Stops	4	0%	
Public Toilets	2	3%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

3.8 km

Unwalkable km

1.5 km (39%)

Obstructions Found

2 To ACTION

- » 1.5 km of Footpath need to be built/repaired and
- » 17 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

10

Unusable PCs

10 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

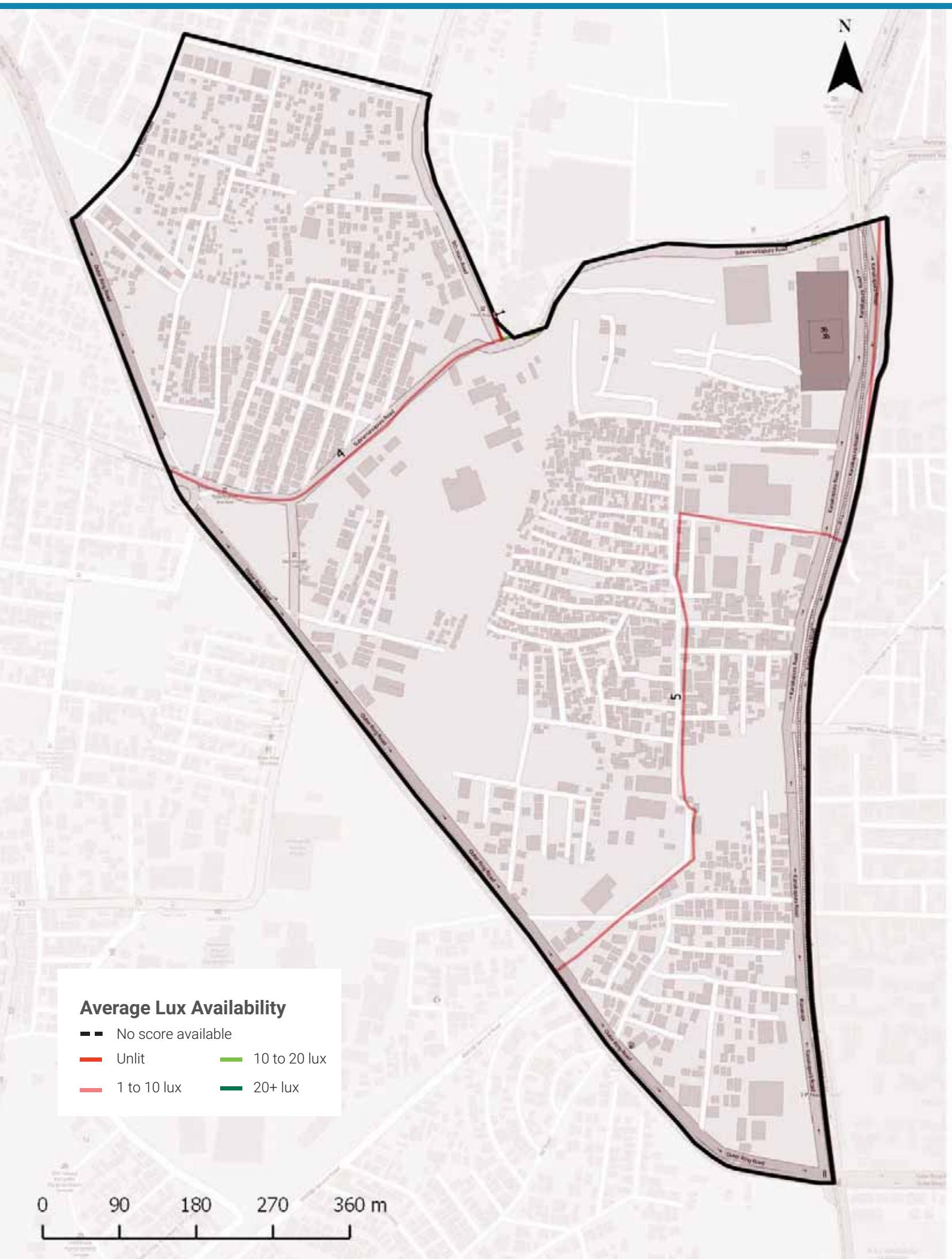
PC Issues Found

10 (100%)	No Crossing	10
	No Signal	3

3 To ACTION

- » 10 junctions need a crossing
- » 3 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

2 km (Total = 3.8 km)	Unlit (<1 lux)	1 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

25

Open Complaints

11

Complaint Type

5 To ACTION

» 11 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.59

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	39.97	48.94	0.23	0.40	0.00	0.46	9.29	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.01	0.02	0.00	0.03	0.52	0.04	5.59
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.59 Cr.)	4.23 Cr. 75.69%	0.66 Cr. 11.89%	0.64 Cr. 11.42%	0.06 Cr. 1.00%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.59 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
9	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
10	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
11	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
12	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
13	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
14	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
19	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
27	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
28	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Kumara Swamy Layout WARD PERFORMANCE REPORT

WARD: 181

Councillor: L Srinivas

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  - Pedestrian Crossing Availability

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  - Streetlight Adequacy
  - Citizen Grievances

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  - Available Budgets
  - Areas of Budget Allocations
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Annexure 1
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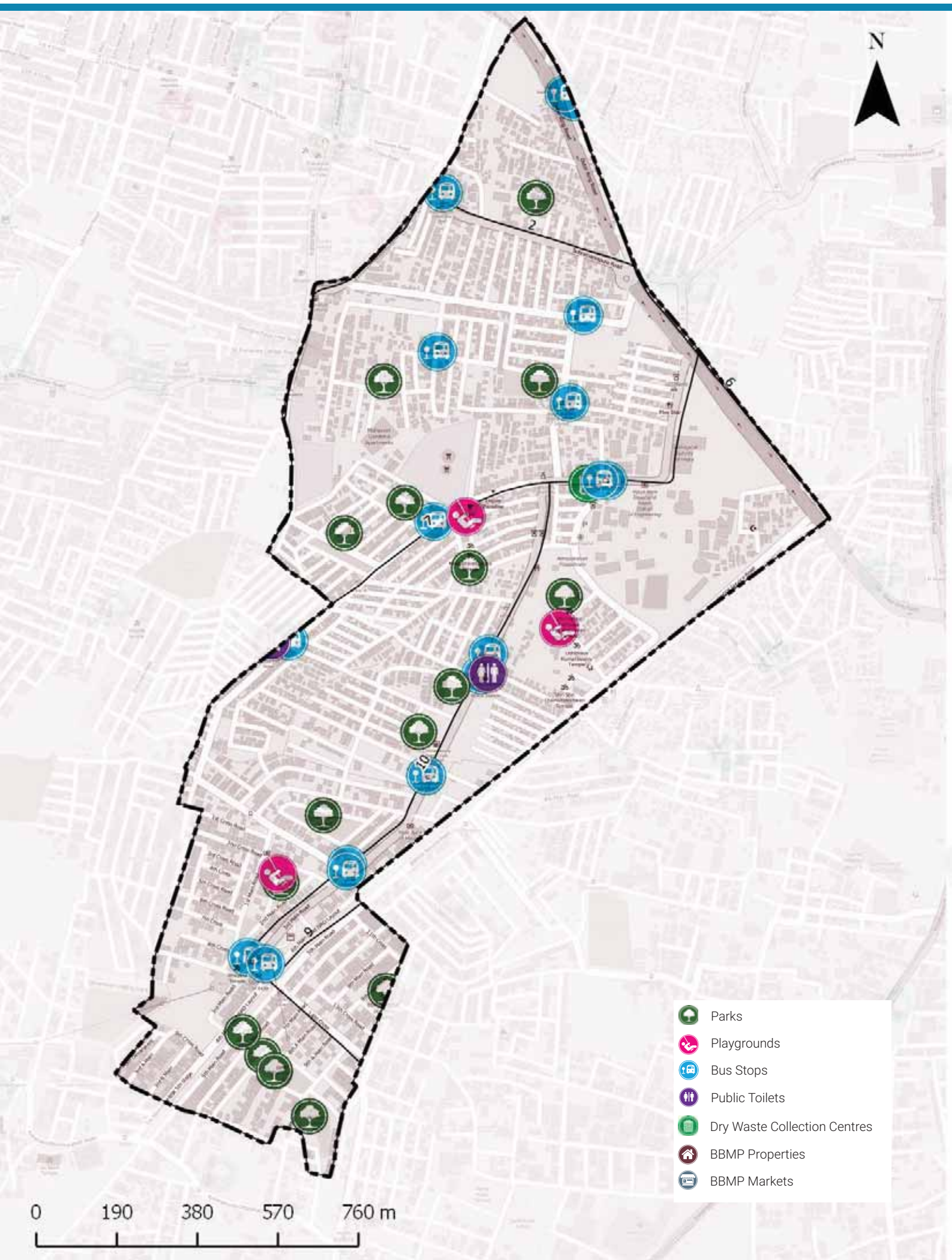
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Banashankari**
Division	**Padmanabh Nagar**
Zone	**South**
AC	**Padmanaba Nagar**
MLA	**R. Ashoka**

WARD INFO

Population

47,182

Households

11,881

Area

1.9 sq.km

Road Length

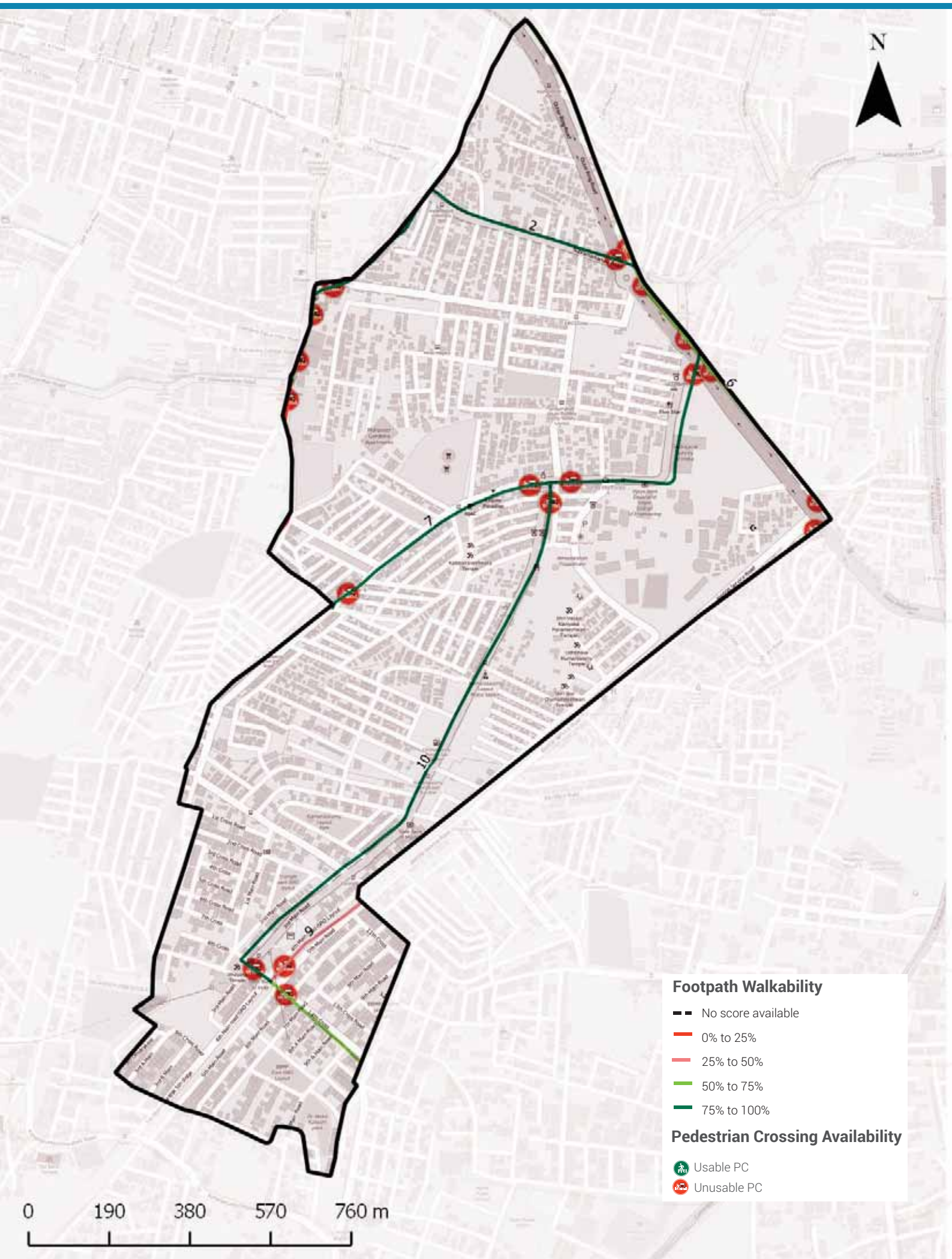
61 km

Arterial	3 km
Sub-arterial	3 km
Collector	1 km
Local	54 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	21	1%	Each unit services a radius of 500m*
Bus Stops	17	0%	
Public Toilets	1	17%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

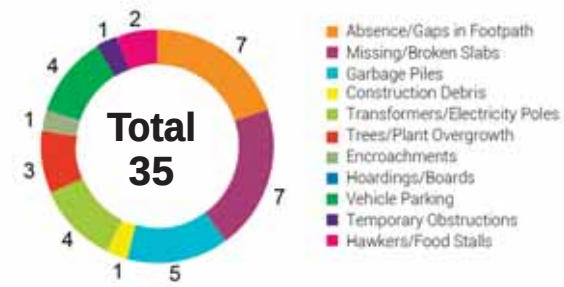
Total Footpath

14.4 km

Unwalkable km

3.1 km (21%)

Obstructions Found



2 To ACTION

» 3.1 km of Footpath need to be built/repaired and
» 35 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

19

Unusable PCs

19 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

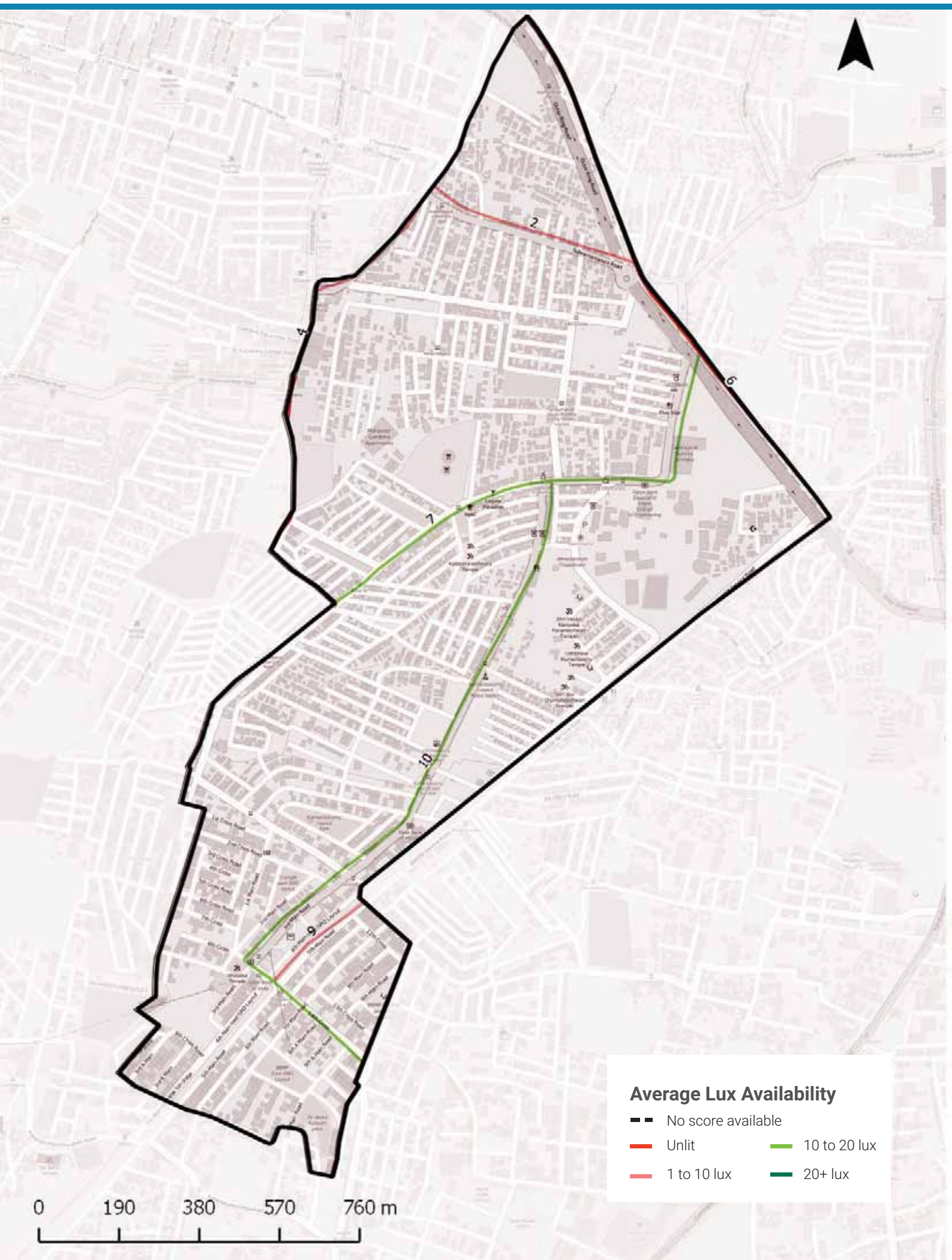
PC Issues Found

19 (100%)	No Crossing	16
	No Signal	7

3 To ACTION

» 16 junctions need a crossing
» 7 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

5 km (Total = 14.4 km)		
	Unlit (<1 lux)	2 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

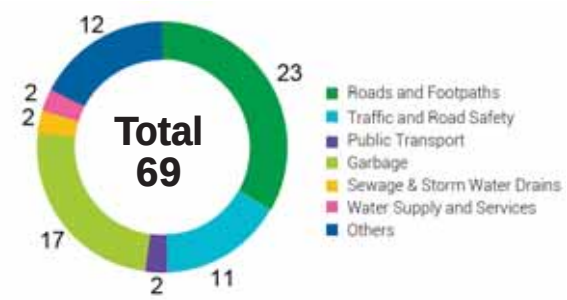
Total Complaints

127

Open Complaints

69

Complaint Type



5 To ACTION

» 69 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

7.85

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	48.85	38.83	3.67	0.28	0.00	1.24	6.62	0.51	100
Your Ward Budget 2016-17 (in Rs. Crores)	3.84	3.05	0.29	0.02	0.00	0.10	0.52	0.04	7.85
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	7.85 Cr.	4.47 Cr. 56.95%	0.89 Cr. 11.34%	2.41 Cr. 30.69%	0.08 Cr. 1.03%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 52
Allocation for works in your ward: 7.85 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.92
8	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
9	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
10	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
11	Current Works	P1721	Under pass along Ring Road at Kadirenahalli	Roads	-
12	Pending Bills	P1721	Under pass along Ring Road at Kadirenahalli	Roads	128.85
13	Pending Bills	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	46.28
14	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
15	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
16	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58

17	Pending Bills	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	1.98
18	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
19	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
20	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
21	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
22	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
23	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
24	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
25	Spillover Works	P2664	Spl Developmental Works (Ward no's 5,20,2 5,31,36,40,53,96,128,153,18 1)	Pedestrian Infrastructure, Roads	16.42
26	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
27	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
28	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
29	Spillover Works	P0979	M & R of Hospitals, Maternity Homes, Dispensary & Doctors Qtrs / Clinical Laboratories	Community Infrastructure & Services	0.77
30	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
31	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
32	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
33	Spillover Works	P1721	Under pass along Ring Road at Kadirenahalli	Roads	-
34	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
35	Unassigned Works	P1824	Post natal care kids for deliveries in BBMP Hospitals (Thayi madilu kits)	Community Infrastructure & Services	1.92

36	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
37	Unassigned Works	P0510	Purchase of Medicines & other Accessories and Telemedicine facility in BBMP Hospitals (Rs. 25 Lakhs)	Community Infrastructure & Services	0.54
38	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
39	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
40	Unassigned Works	P2823	Development of parks at Kumaras-wamy layout	Recreational Amenities	-
41	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
42	Unassigned Works	P2168	Upgradation of 29 Health Centers	Community Infrastructure & Services	-
43	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Padmanabha Nagar
WARD PERFORMANCE REPORT

WARD: 182

Councillor: L Shobha

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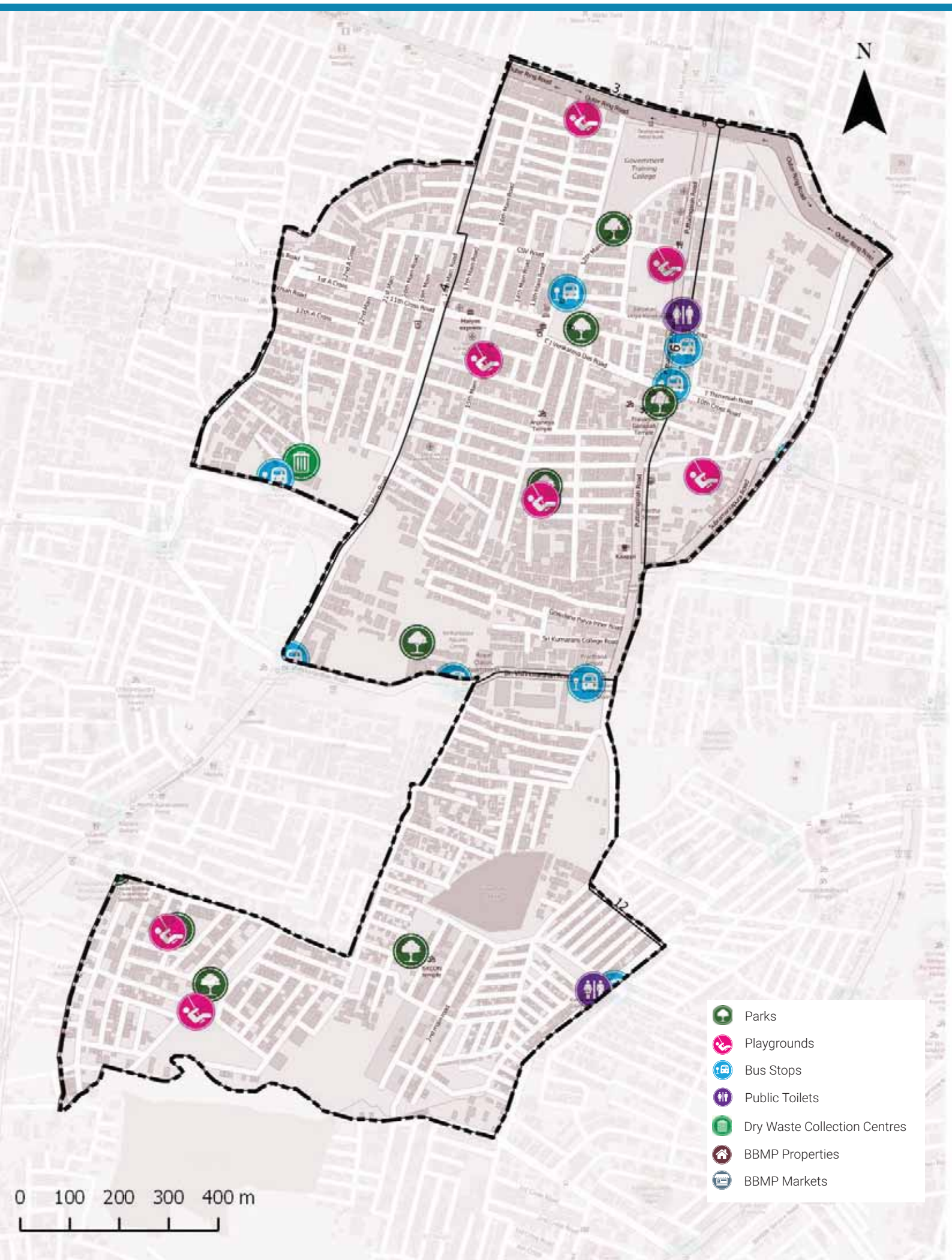
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Padmanabh Nagar**
Division	**Padmanabh Nagar**
Zone	**South**
AC	**Padmanaba Nagar**
MLA	**R. Ashoka**

WARD INFO

Population

41,037

Households

10,771

Area

1.7 sq.km

Road Length

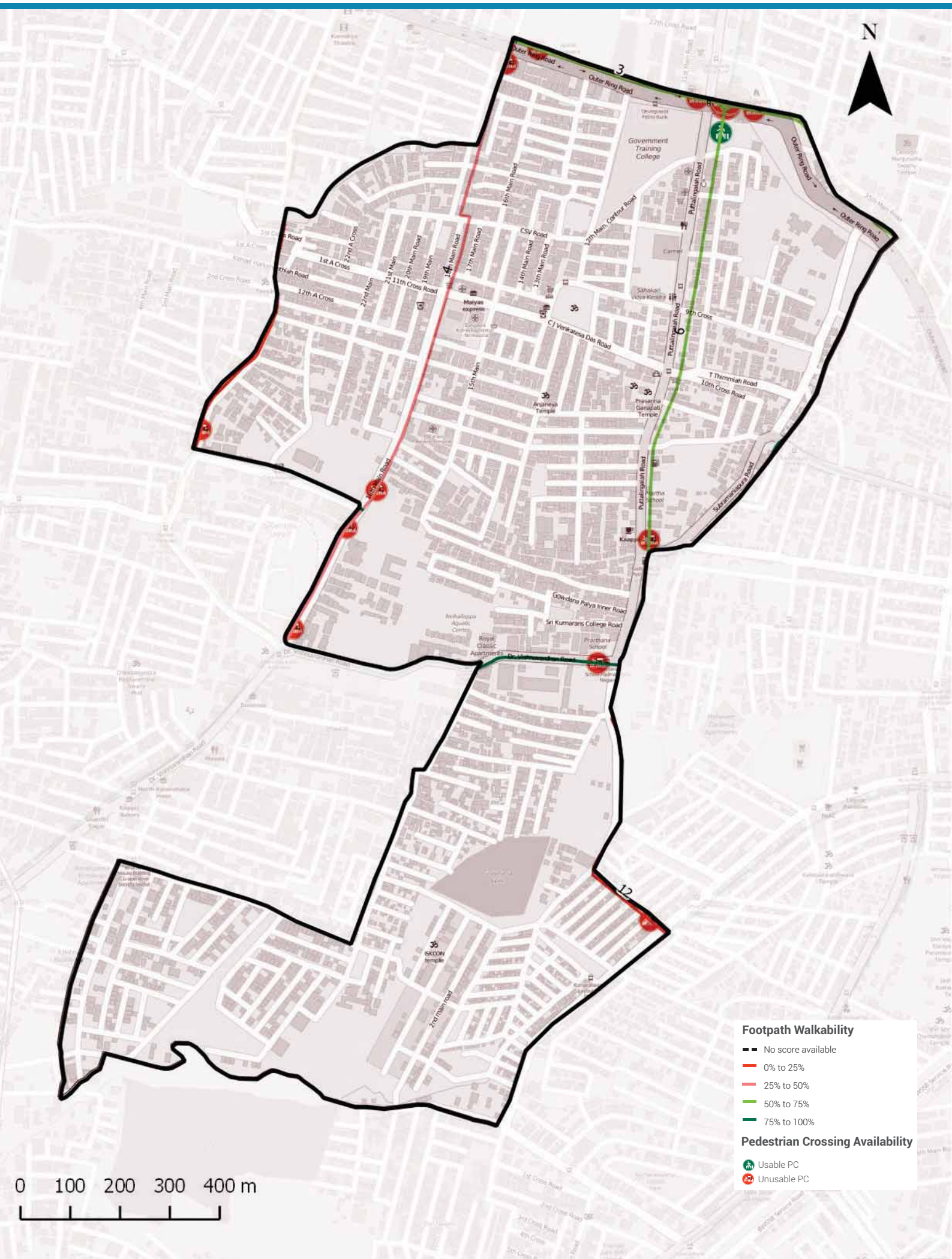
53 km

Arterial	2 km
Sub-arterial	1 km
Collector	1 km
Local	49 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	16	1%	Each unit services a radius of 500m*
Bus Stops	9	6%	
Public Toilets	3	10%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

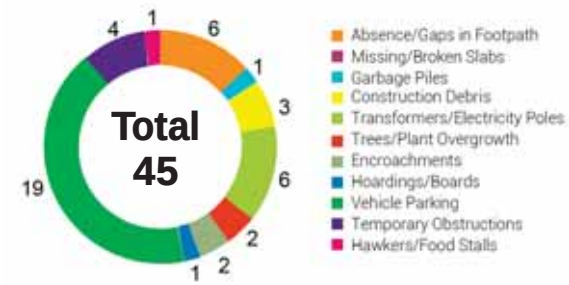
Total Footpath

6.6 km

Unwalkable km

3.6 km (54%)

Obstructions Found



2 To ACTION

» 3.6 km of Footpath need to be built/repaired and
» 45 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

20

Unusable PCs

19 (95%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

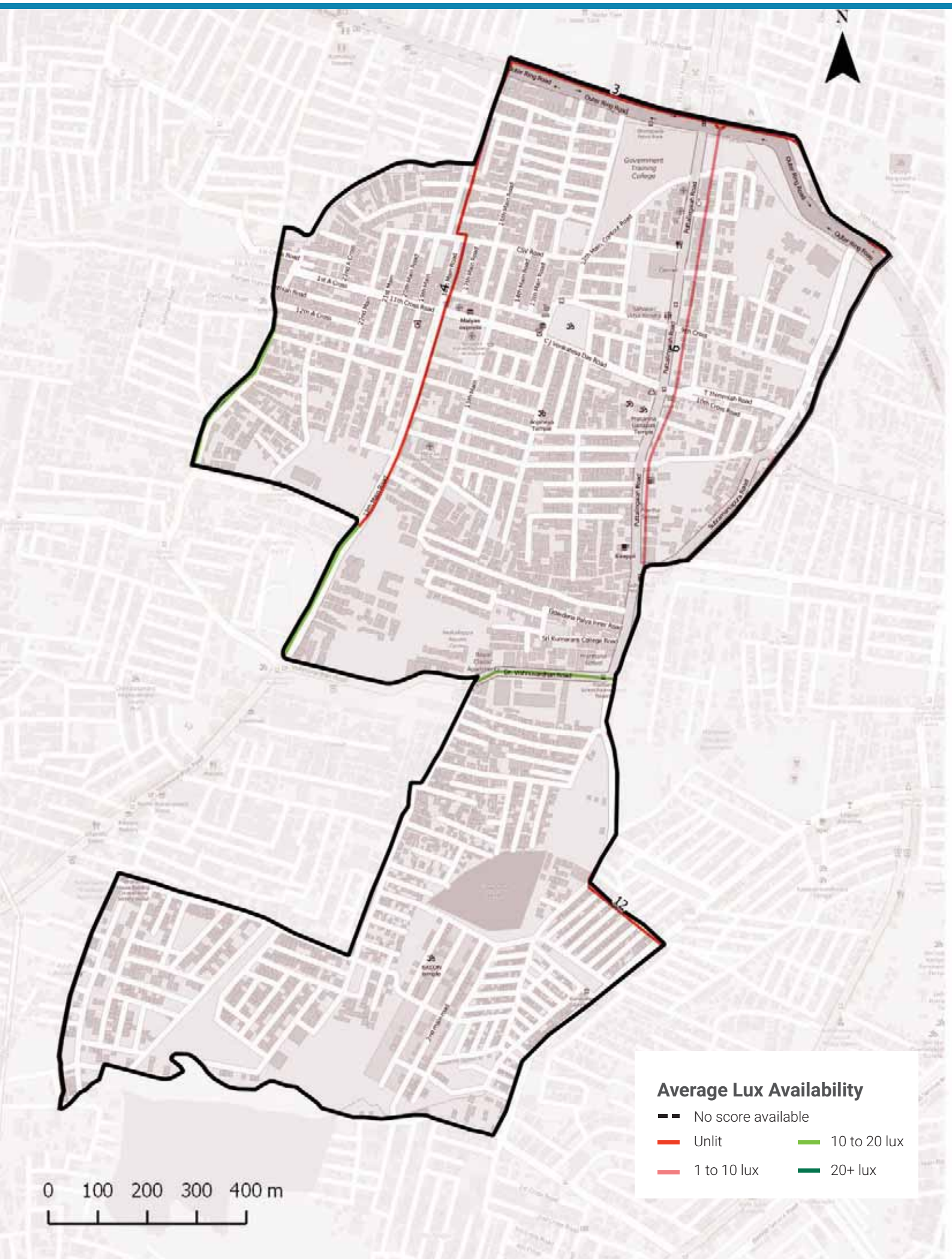
PC Issues Found

19 (95%)	No Crossing	17
	No Signal	4

3 To ACTION

» 17 junctions need a crossing
» 4 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

2 Lux

Unsafely Lit kms

3 km (Total = 6.6 km)	Unlit (<1 lux)	2 km
	Poorly Lit (1 to <10 lux)	1 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

61

Open Complaints

34

Complaint Type

5 To ACTION

» 34 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

24.44

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	85.14	11.19	1.18	0.09	0.00	0.11	2.13	0.16	100
Your Ward Budget 2016-17 (in Rs. Crores)	20.81	2.74	0.29	0.02	0.00	0.03	0.52	0.04	24.44
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (24.44 Cr.)	4.45 Cr. 18.22%	9.72 Cr. 39.77%	10.21 Cr. 41.79%	0.06 Cr. 0.23%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 40
Allocation for works in your ward: 24.44 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1819	Underpass - Chennamma Circle (Est Cost Rs 3500.00 Lakhs)	Roads	957.31
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P1819	Underpass - Chennamma Circle (Est Cost Rs 3500.00 Lakhs)	Roads	900.00
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
33	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Chikkala Sandra
WARD PERFORMANCE REPORT

WARD: 183

Councillor: Supriya Shekhar

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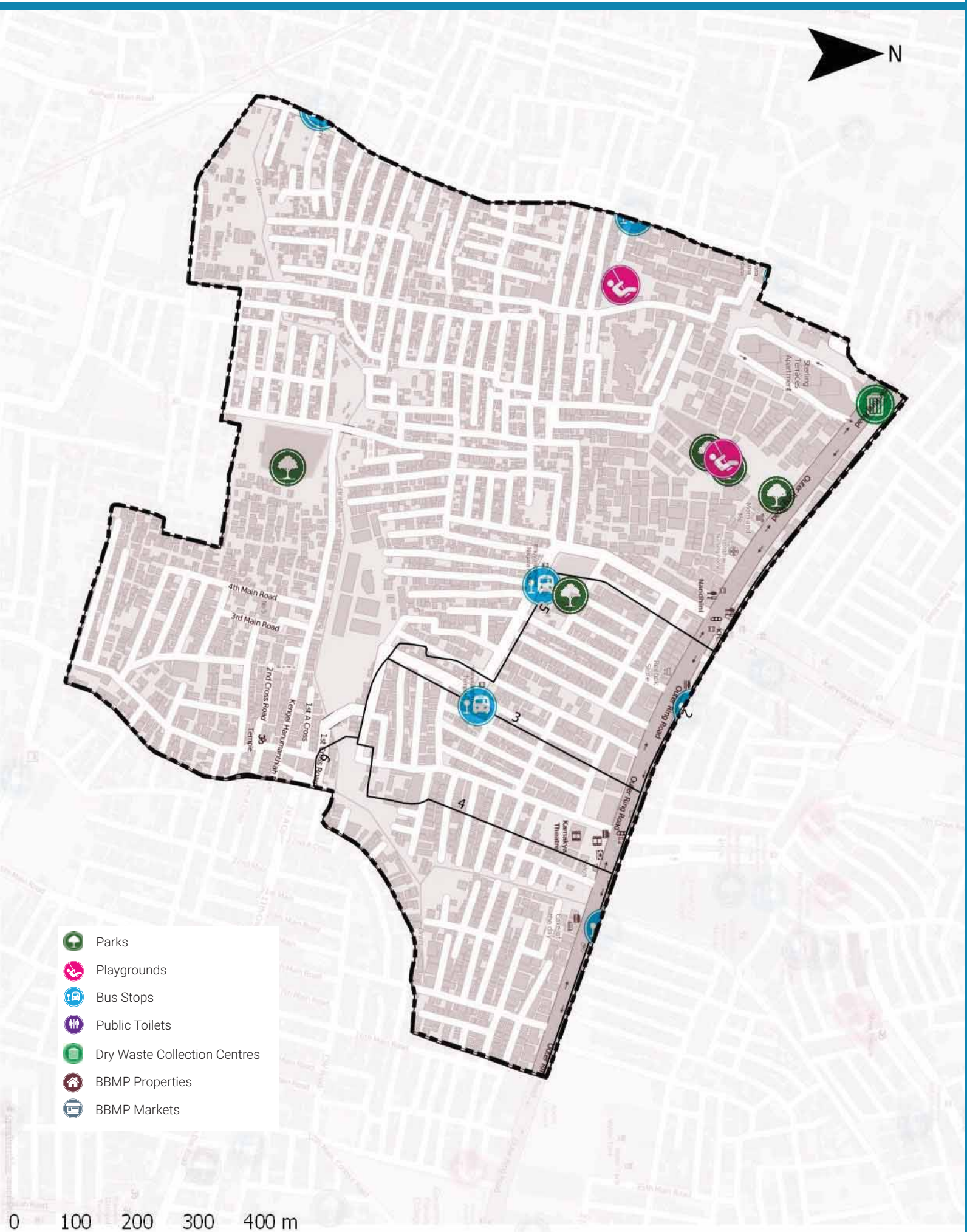


ADMINISTRATION INFO

Sub Division	**Padmanabh Nagar**
Division	**Padmanabh Nagar**
Zone	**South**
AC	**Padmanaba Nagar**
MLA	**R. Ashoka**

WARD INFO

Population

43,364

Households

11,403

Area

1.1 sq.km

Road Length

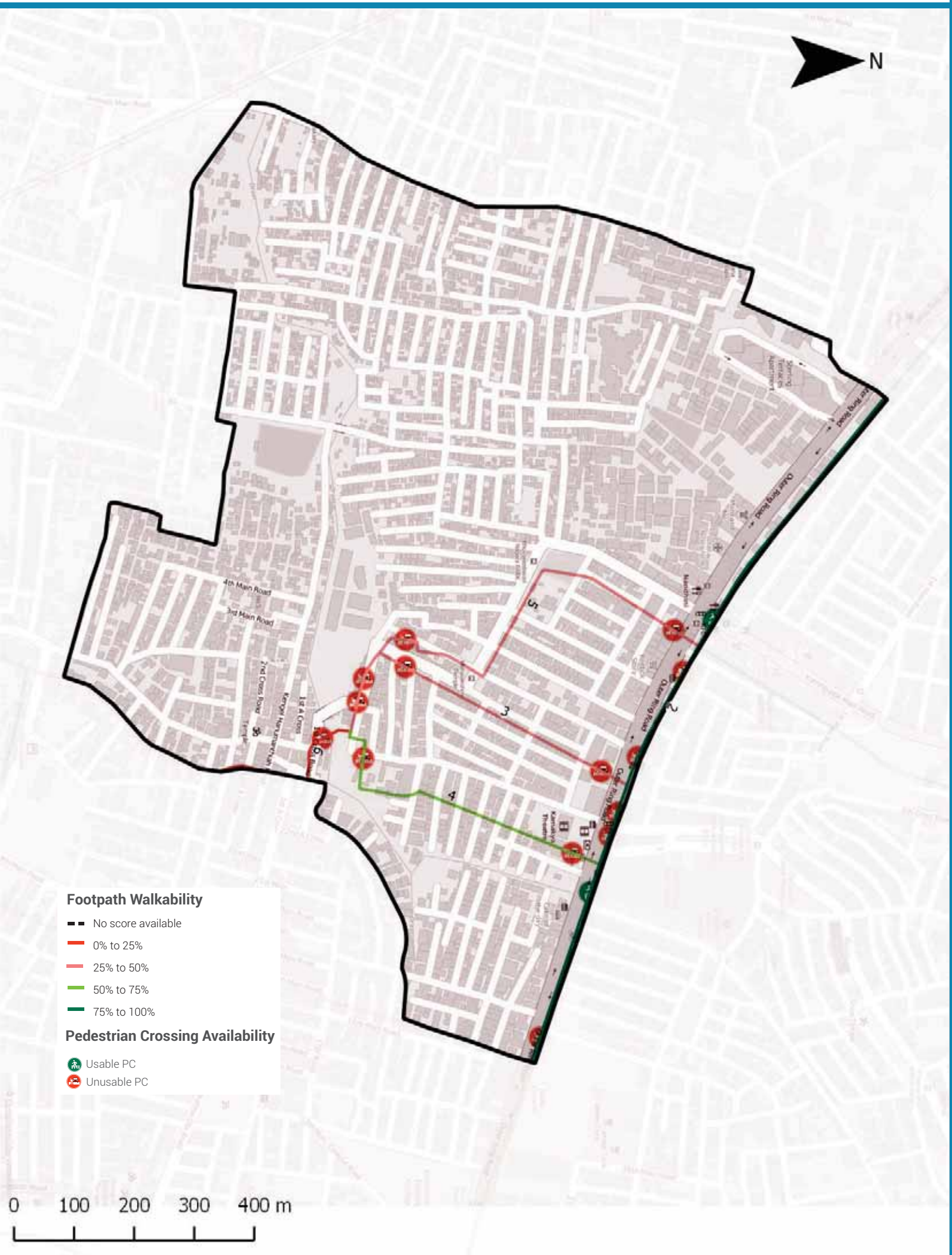
39 km

Arterial	1 km
Sub-arterial	1 km
Collector	1 km
Local	36 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	8	1%	Each unit services a radius of 500m*
Bus Stops	2	1%	
Public Toilets	1	44%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

8.3 km

Unwalkable km

3.2 km (38%)

Obstructions Found

2 To ACTION

- » 3.2 km of Footpath need to be built/repaired and
- » 50 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

16

Unusable PCs

14 (88%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

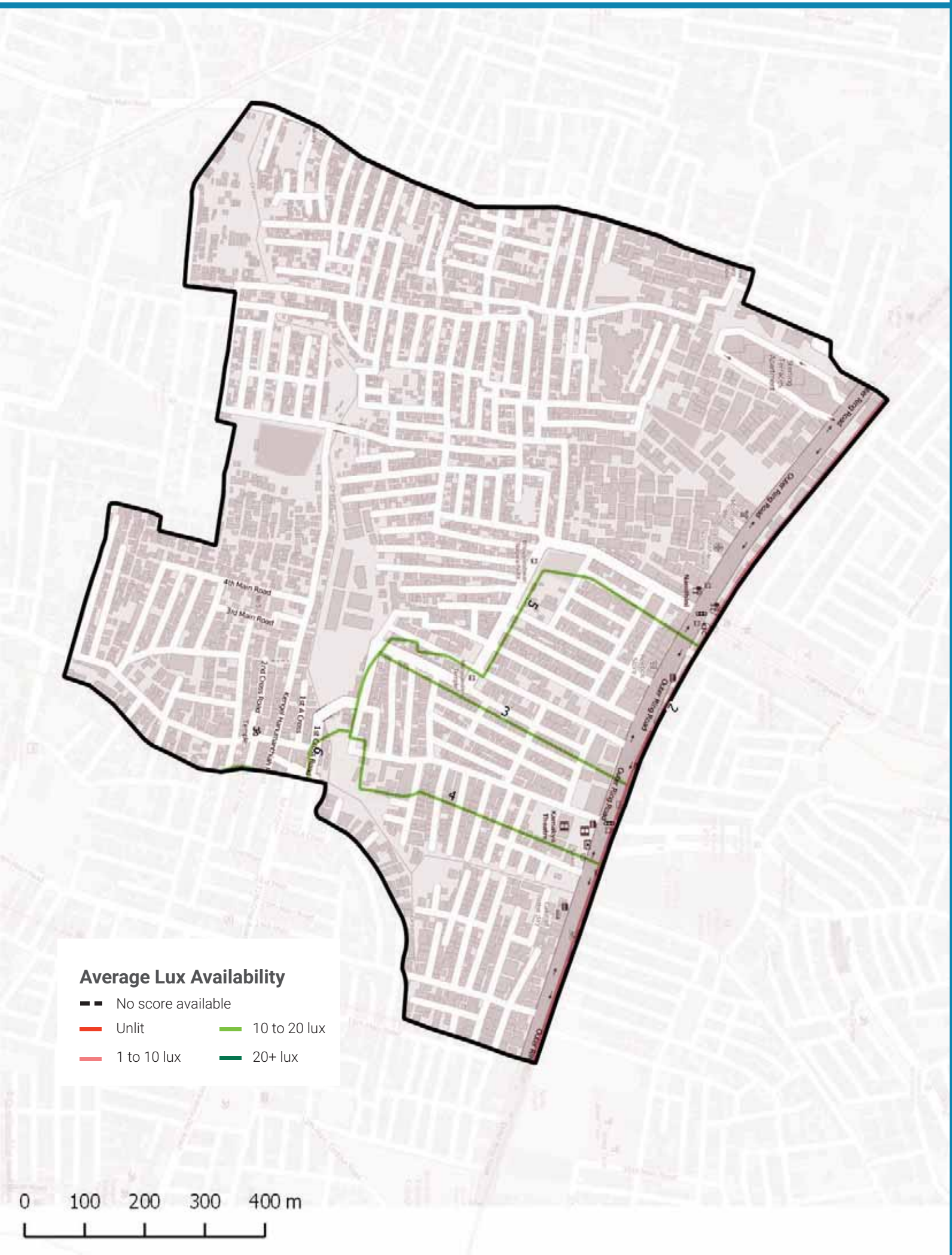
PC Issues Found

14 (88%)	No Crossing	10
	No Signal	9

3 To ACTION

- » 10 junctions need a crossing
- » 9 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

2 km (Total = 8.3 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 2 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

55

Open Complaints

28

Complaint Type

5 To ACTION

» 28 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	2.97	5348.90
No. of Works	5	22	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.87 Cr.	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
		75.91%	12.25%	10.89%	0.95%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Uttarahalli
WARD PERFORMANCE REPORT

WARD: 184

Councillor: Hanumantaiah

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  - Bus Stops
  - Public Toilets
  - Dry Waste Collection Centres

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  - Footpath Walkability
  - Pedestrian Crossing Availability

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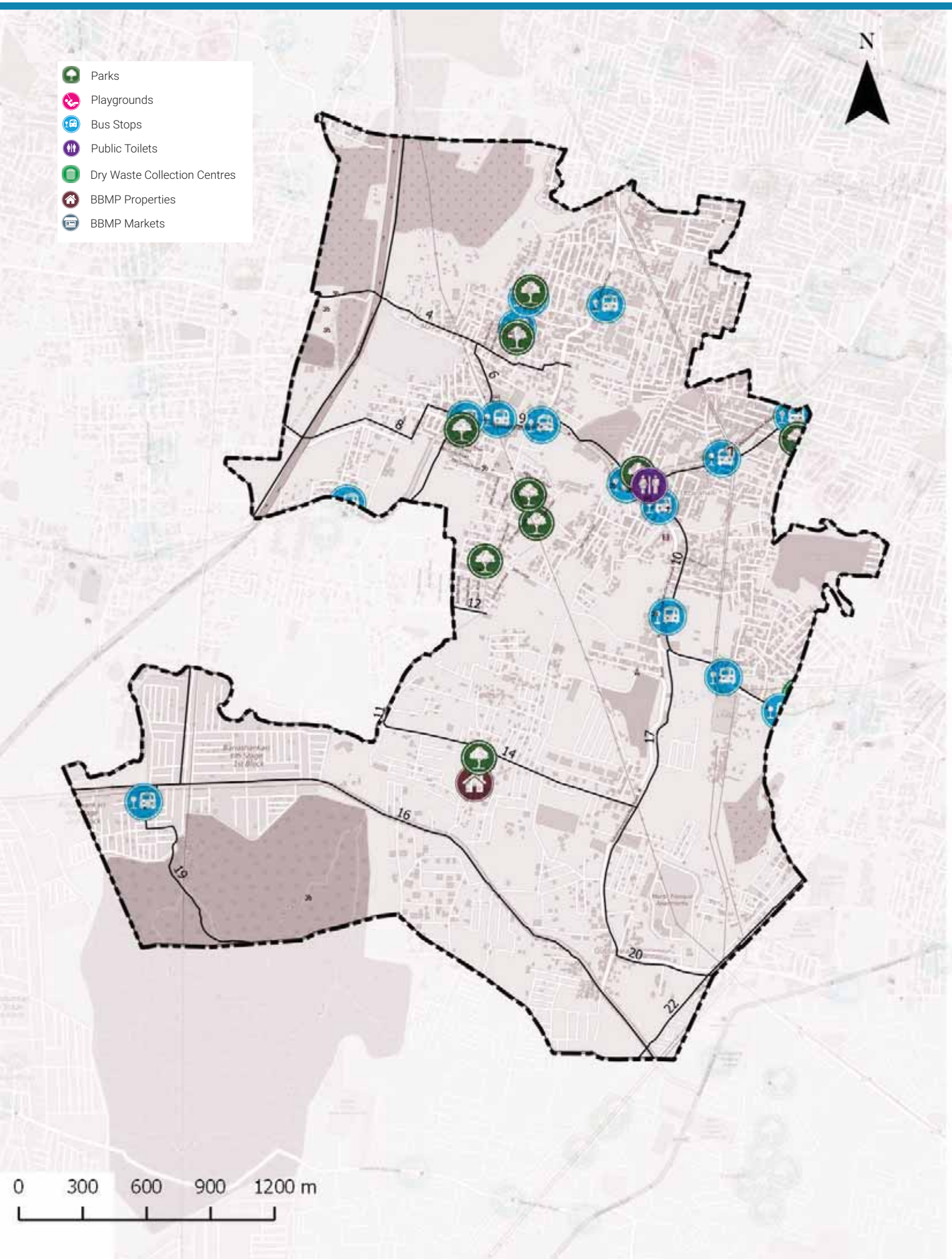
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Uttarahalli**
Division	**Bengaluru South**
Zone	**Bommanahalli**
AC	**Bangalore South**
MLA	**M. Krishnappa**

WARD INFO

Population

57,209

Households

14,675

Area

9.2 sq.km

Road Length

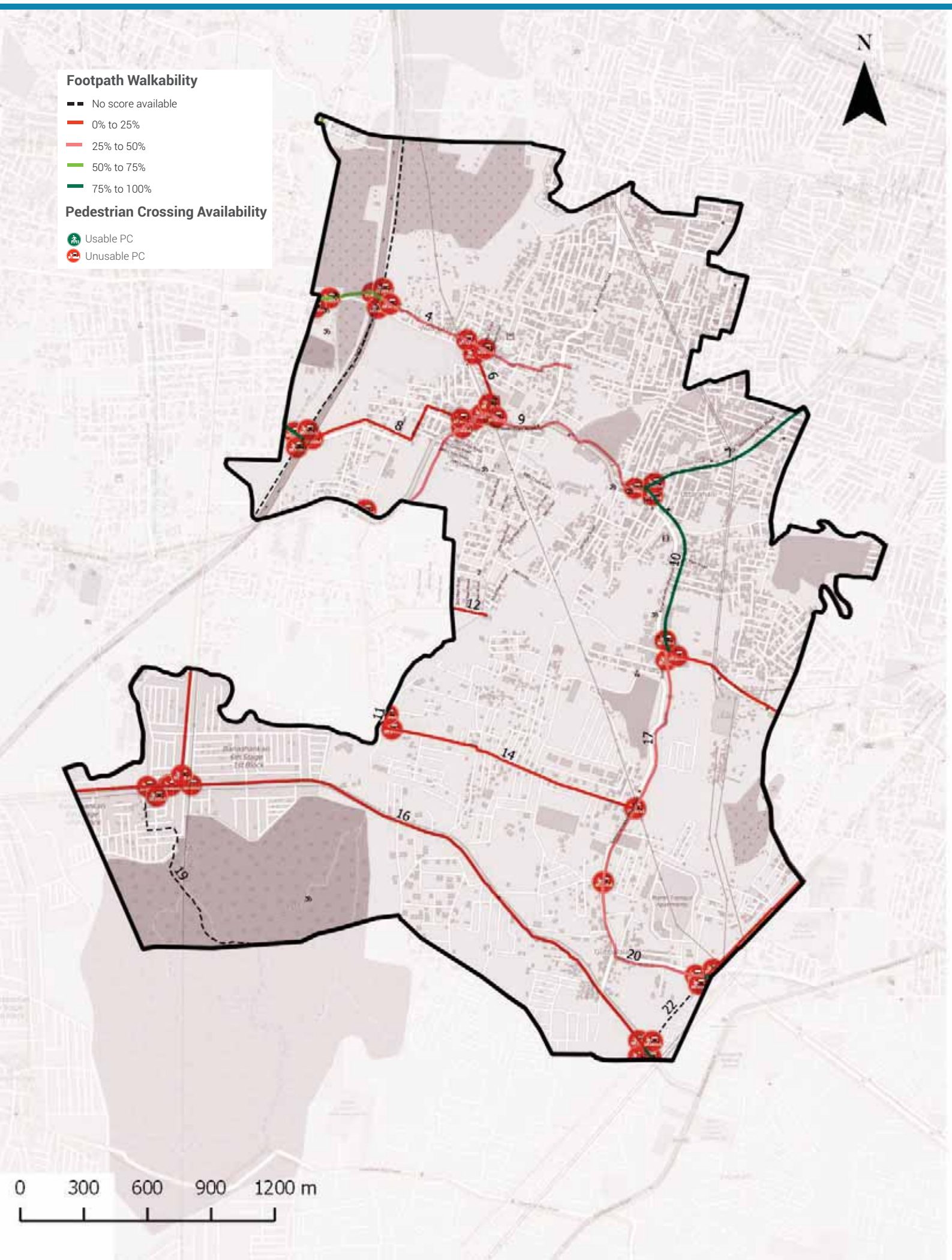
215 km

Arterial	6 km
Sub-arterial	5 km
Collector	8 km
Local	196 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	48%	Each unit services a radius of 500m*
Bus Stops	14	48%	
Public Toilets	1	77%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

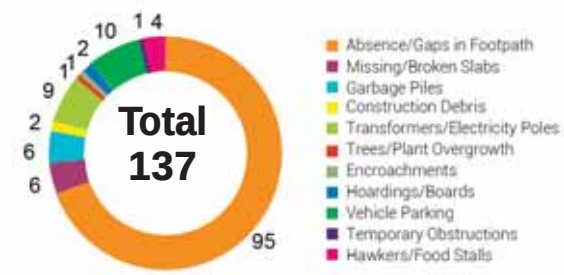
Total Footpath

36.3 km

Unwalkable km

29.9 km (82%)

Obstructions Found



2 To ACTION

» 29.9 km of Footpath need to be built/repaired and
» 137 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

46

Unusable PCs

46 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

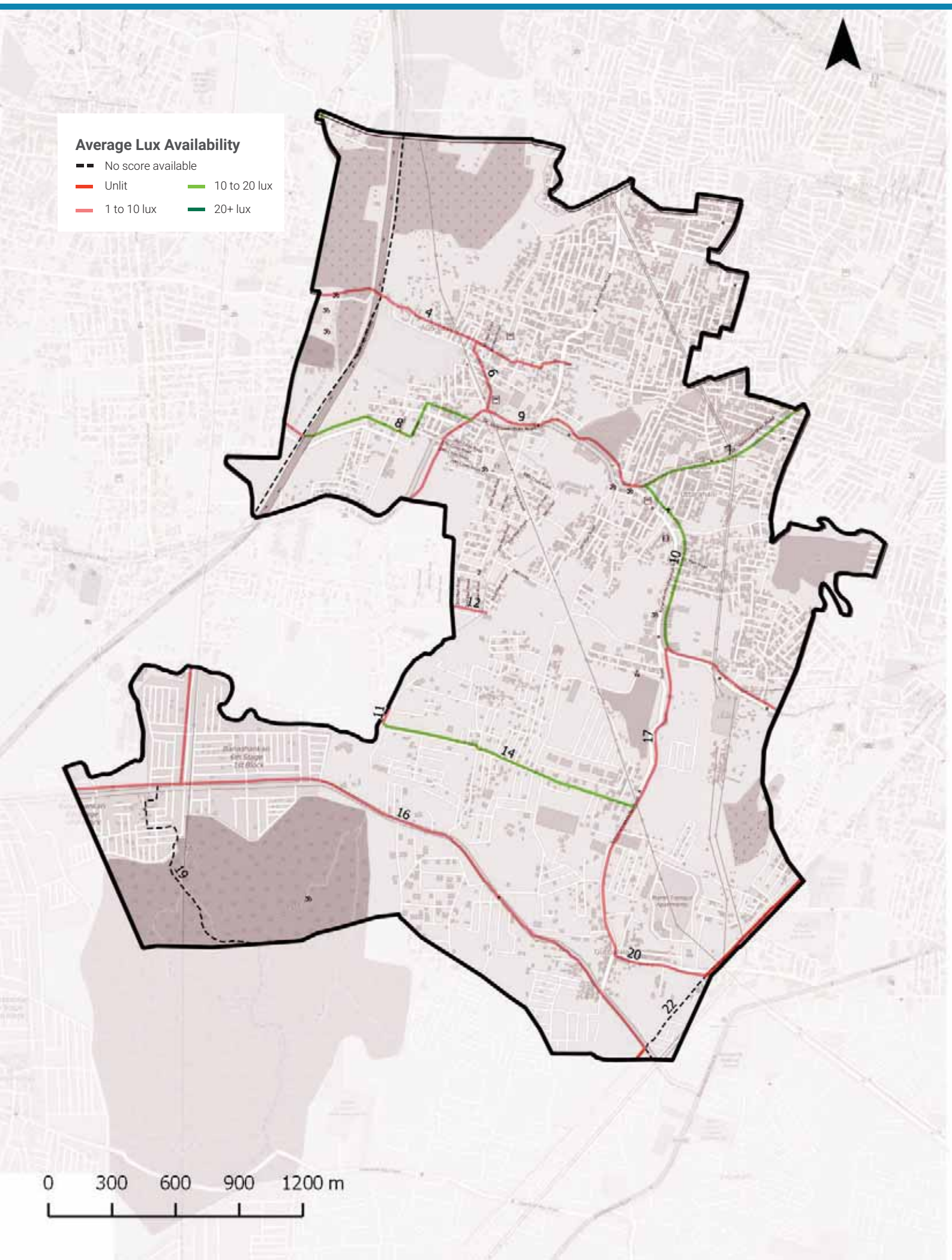
PC Issues Found

46 (100%)	No Crossing	36
	No Signal	38

3 To ACTION

» 36 junctions need a crossing
» 38 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

11 km (Total = 36.3 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	11 km

4 To ACTION

» 11 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

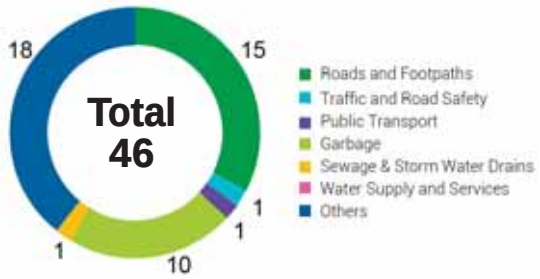
Total Complaints

88

Open Complaints

46

Complaint Type



5 To ACTION

» 46 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.80

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	5	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	35.56	42.94	4.23	0.33	0.00	0.38	15.98	0.59	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.42	2.92	0.29	0.02	0.00	0.03	1.09	0.04	6.80
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	6.80 Cr.	4.45 Cr.	1.34 Cr.	0.96 Cr.	0.06 Cr.
		65.47%	19.64%	14.06%	0.82%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 56
Allocation for works in your ward: 6.8 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P2100	Uttarahalli Lake	Unallocated & Other Works	56.74
19	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
20	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
21	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
22	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
23	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned works	P2315	Development works at Spoorthinagar, Ganga Layout, Uttaharahalli Main Road, Simhadri Naidu Layout, Ramachandrapura, Laxmaiah, Yadalmnagar, Sapthagiri Layout, Thuruhalli, Uttharahalli Grave yard compound and Appaswamy layout	Pedestrian Infrastructure, Roads	-
33	Unassigned works	P2314	Development works at Uttarahalli area, Gowdanapalya, Manjunatha nagar, Muniyamma layout, Ramanjaneya Layout, Konanakunte Old Village area, Chikkalsandra, Vallabanagar & Sathy-ammanakunte villages	Pedestrian Infrastructure, Roads	-
34	Unassigned works	P2090	Dorekere	Unallocated & Other Works	-
35	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Yelchenahalli WARD PERFORMANCE REPORT

WARD: 185

Councillor: V Balakrishna

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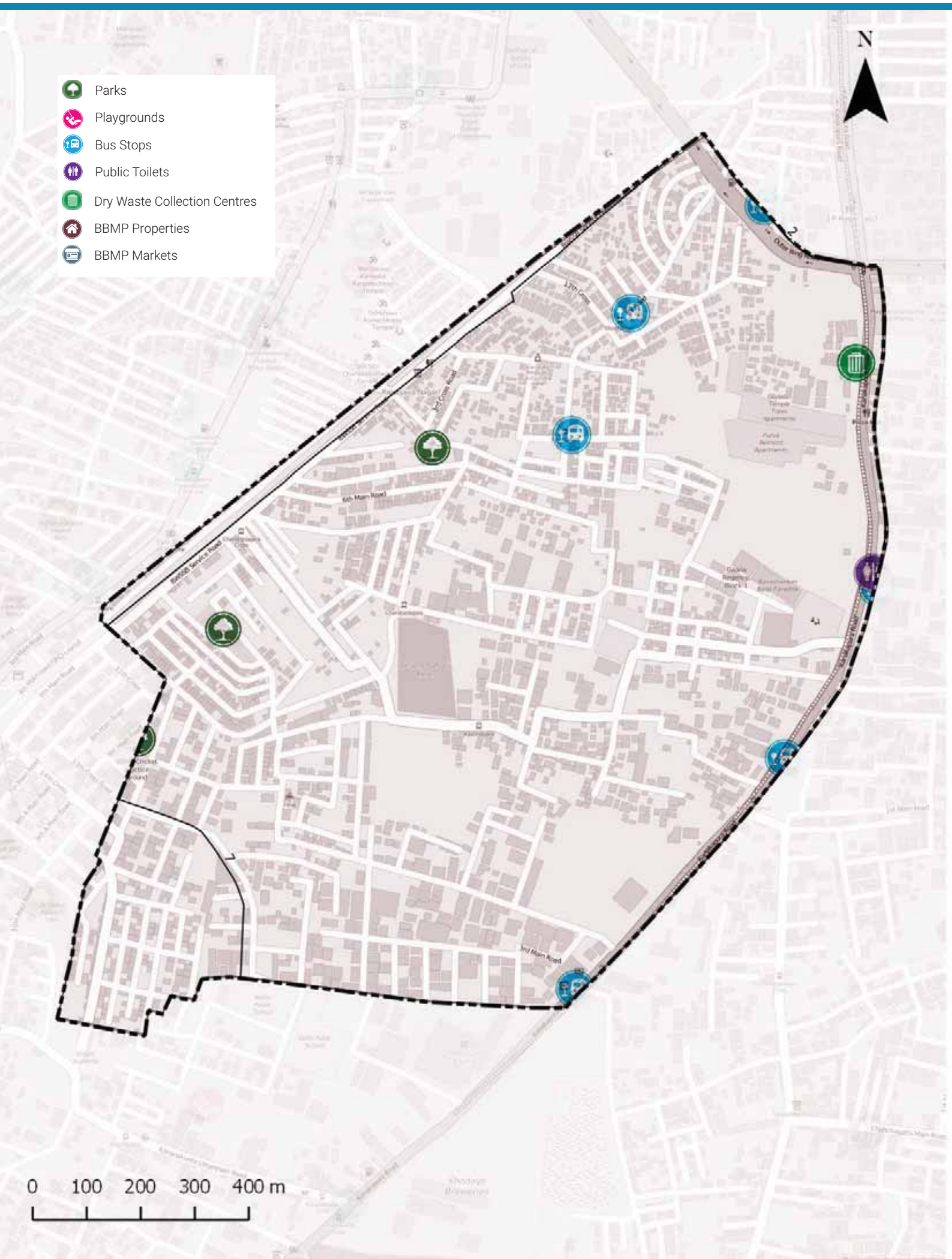
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Uttarahalli**
Division	**Bengaluru South**
Zone	**Bommanahalli**
AC	**Bangalore South**
MLA	**M. Krishnappa**

WARD INFO

Population

46,943

Households

11,338

Area

1.6 sq.km

Road Length

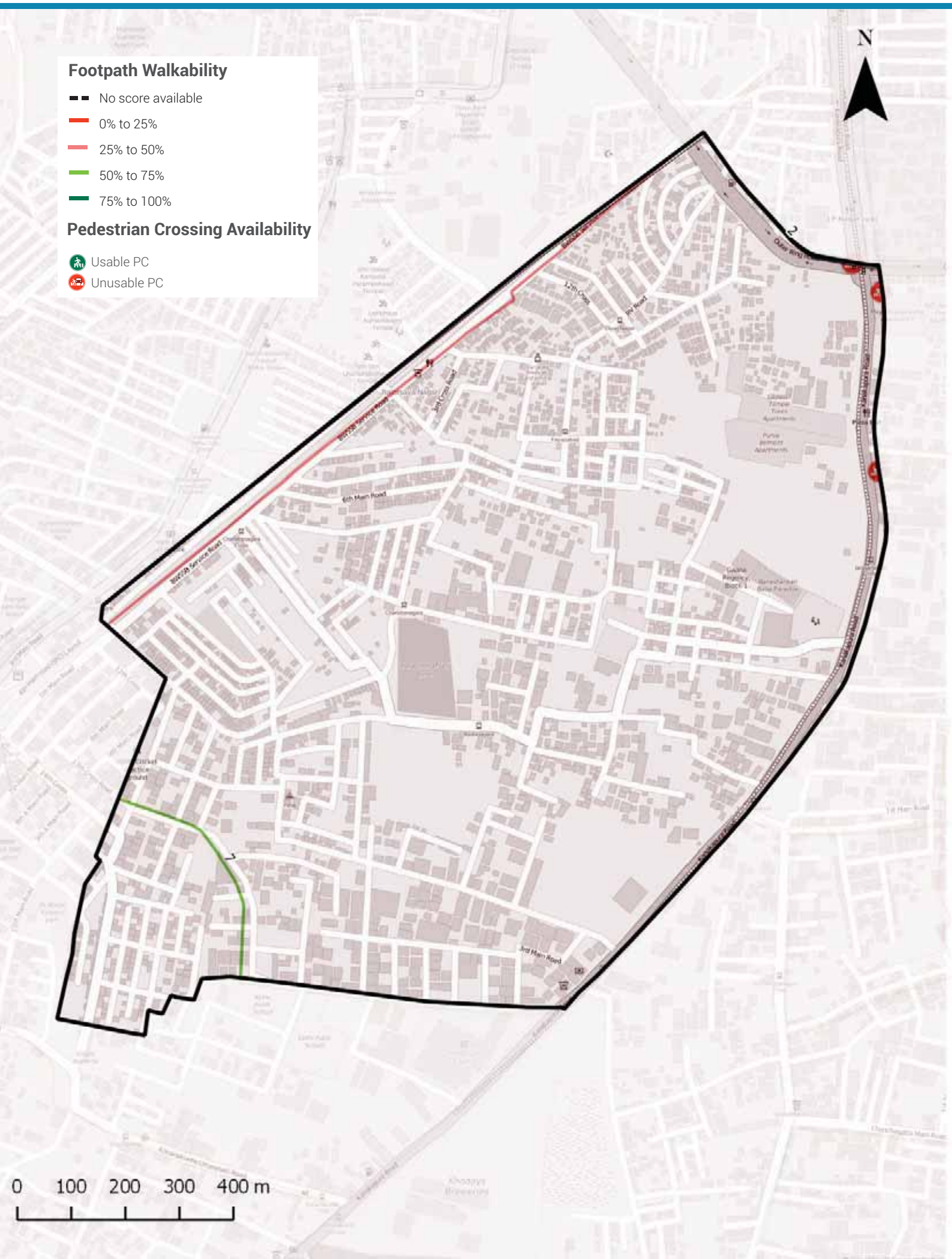
51 km

Arterial	1 km
Sub-arterial	1 km
Collector	1 km
Local	48 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	36%	Each unit services a radius of 500m*
Bus Stops	5	14%	
Public Toilets	1	25%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

Total Footpath

3.7 km

Unwalkable km

1.0 km (26%)

Obstructions Found

2 To ACTION

» 1 km of Footpath need to be built/repaired and
» 2 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

3

Unusable PCs

3 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

PC Issues Found

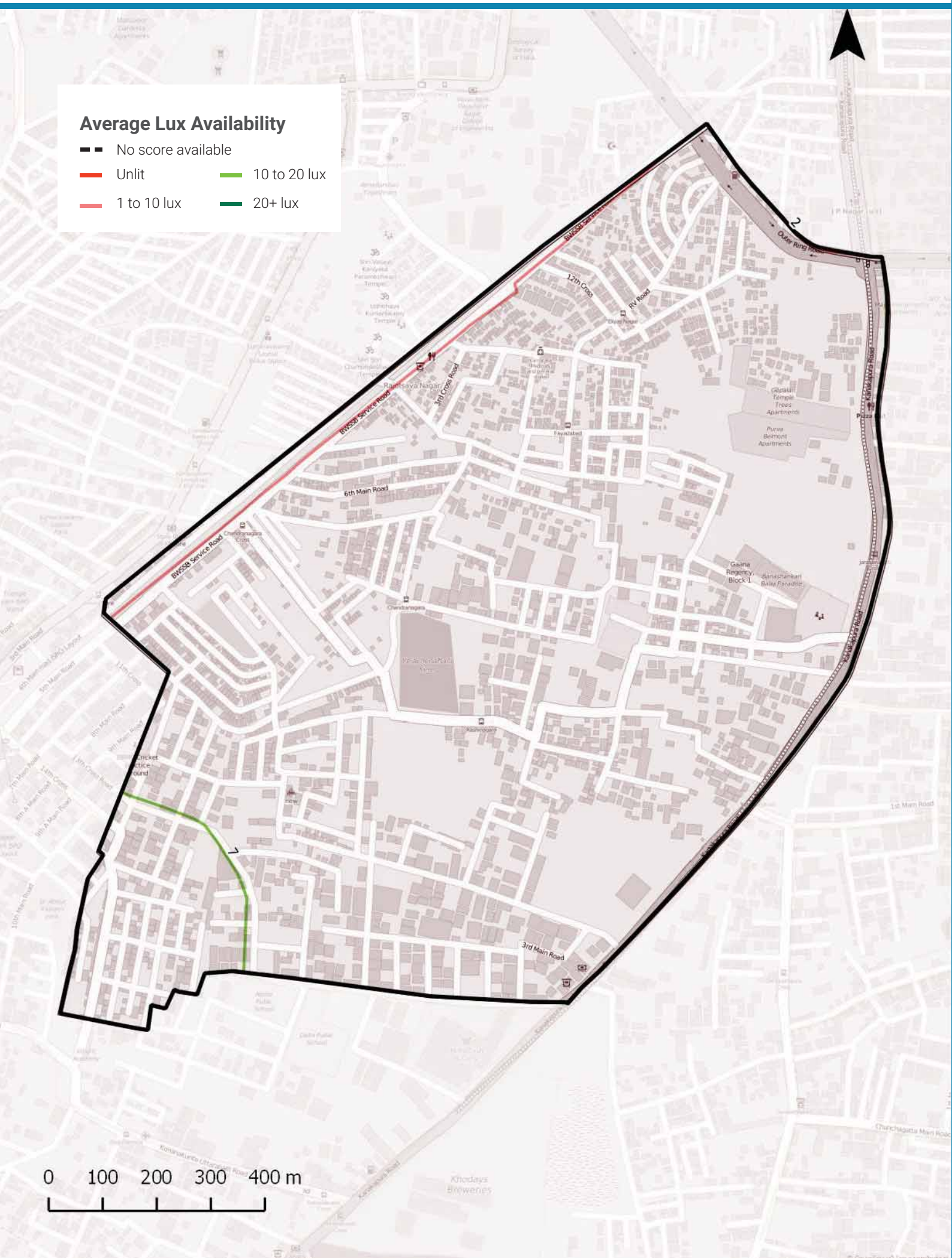
3 (100%)

No Crossing	3
No Signal	1

3 To ACTION

» 3 junctions need a crossing
» 1 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

6 Lux

Unsafely Lit kms

0 km
(Total = 3.7 km)

Unlit (<1 lux)	0 km
Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

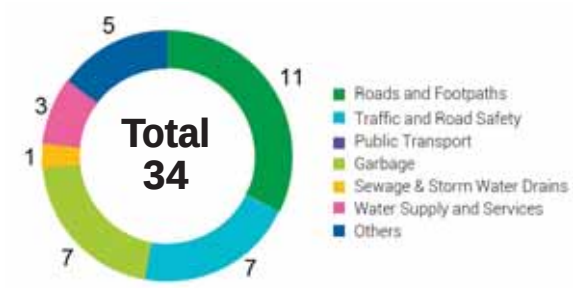
Total Complaints

53

Open Complaints

34

Complaint Type



5 To ACTION

» 34 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.58

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	5	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.04	49.04	0.03	0.40	0.00	0.46	9.31	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.02	0.00	0.03	0.52	0.04	5.58
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.58 Cr.)	4.22 Cr. 75.67%	0.66 Cr. 11.92%	0.64 Cr. 11.44%	0.05 Cr. 0.98%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 34
Allocation for works in your ward: 5.58 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
9	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
10	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
11	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
12	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
13	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
14	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
15	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
16	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55

17	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
20	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
25	Unassigned works	P2315	Development works at Spoorthinagar, Ganga Layout, Uttaharahalli Main Road, Simhadri Naidu Layout, Ramachandrapura, Laxmaiah, Yadalmnagar, Sapthagiri Layout, Thuruhalli, Uttharahalli Grave yard compound and Appaswamy layout	Pedestrian Infrastructure, Roads	-
26	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Jaraganahalli
WARD PERFORMANCE REPORT

WARD: 186

Councillor: B M Shobha

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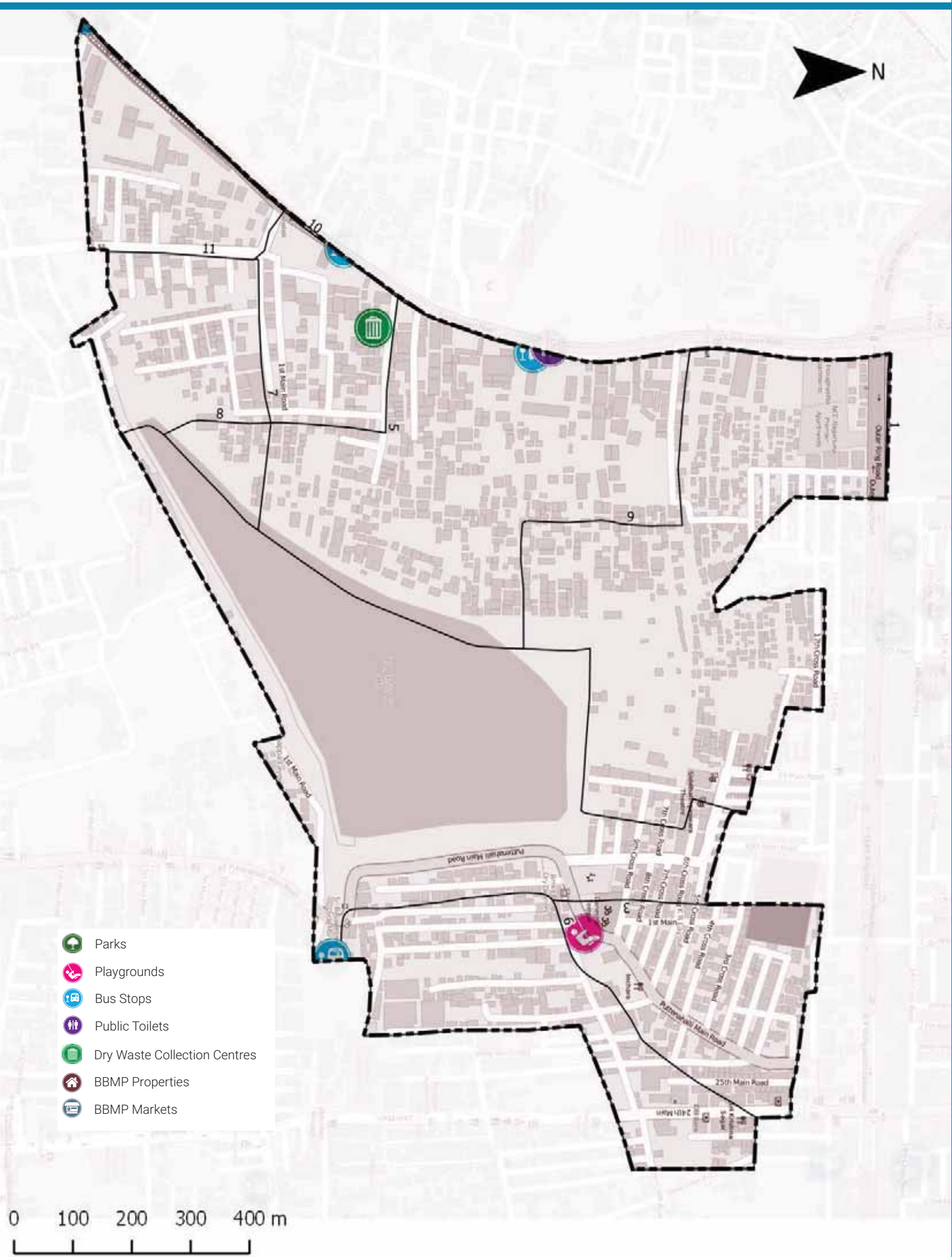
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Arakere**
Division	**Bommanahalli**
Zone	**Bommanahalli**
AC	**Bommana Halli**
MLA	**Sathish Reddy.M**

WARD INFO

Population

38,294

Households

9,818

Area

1.3 sq.km

Road Length

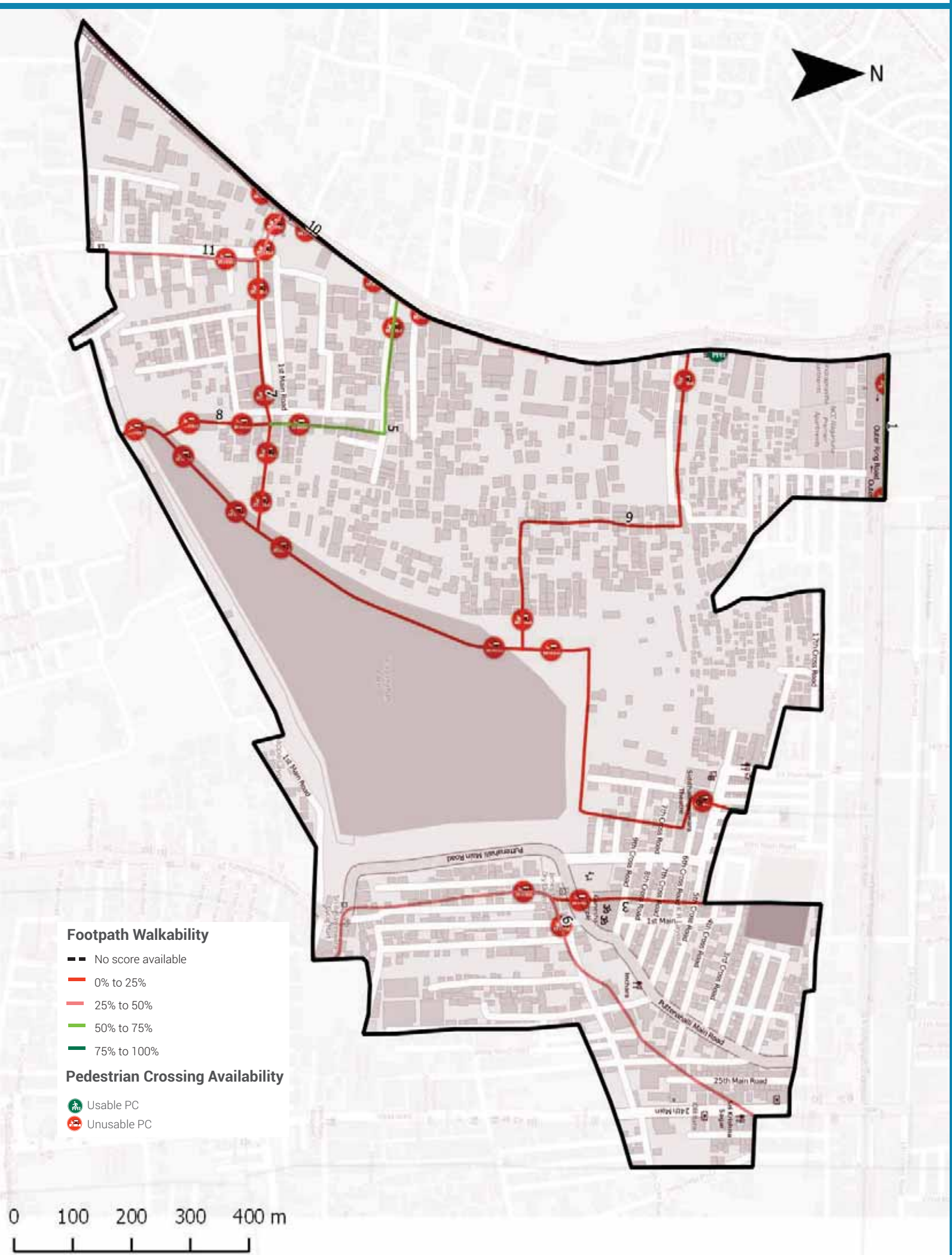
36 km

Arterial	2 km
Sub-arterial	0 km
Collector	4 km
Local	30 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	1	44%	Each unit services a radius of 500m*
Bus Stops	1	13%	
Public Toilets	0	13%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

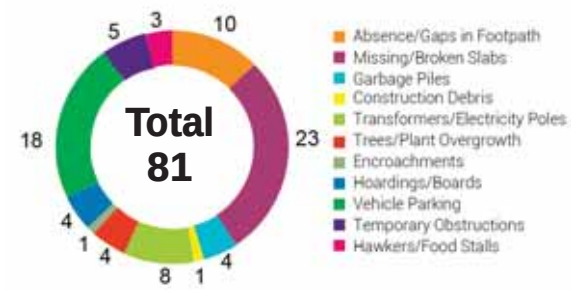
Total Footpath

14.7 km

Unwalkable km

11.0 km (74%)

Obstructions Found



2 To ACTION

» 11 km of Footpath need to be built/repaired and
» 81 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

30

Unusable PCs

29 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

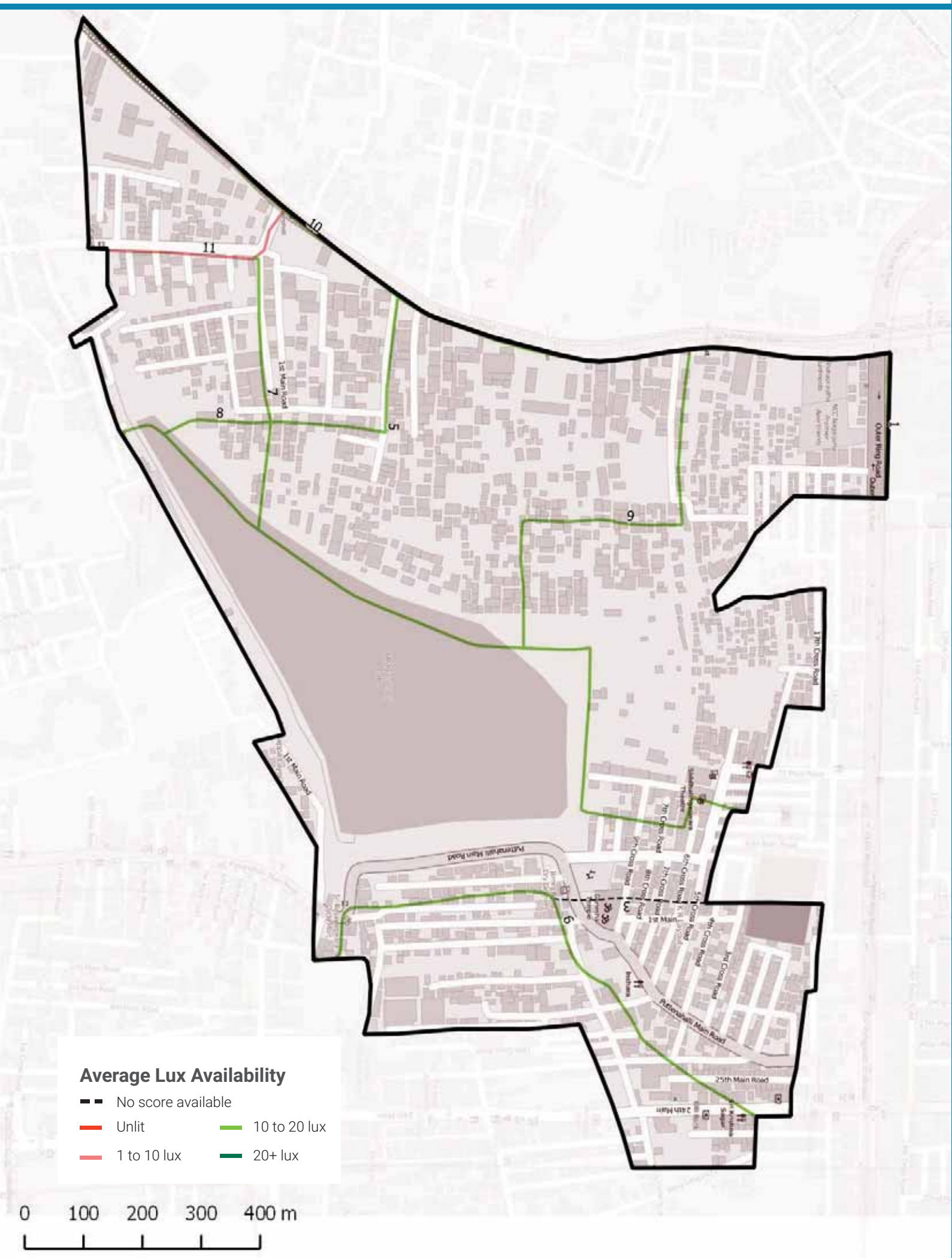
PC Issues Found

29 (97%)	No Crossing	27
	No Signal	25

3 To ACTION

» 27 junctions need a crossing
» 25 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km (Total = 14.7 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

29

Open Complaints

15

Complaint Type

5 To ACTION

» 15 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.56

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.33	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.21	49.24	0.01	0.00	0.00	0.46	9.35	0.72	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.00	0.00	0.03	0.52	0.04	5.56
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.56 Cr.	4.22 Cr. 75.99%	0.65 Cr. 11.72%	0.63 Cr. 11.35%	0.05 Cr. 0.95%
Your City	9,007.81 Cr.	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 30
Allocation for works in your ward: 5.56 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
9	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
10	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
11	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
12	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
13	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
14	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
15	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
16	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55

17	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
18	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
19	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
20	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
21	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
22	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
23	Unassigned works	P2160	Outer Ring road from Mysore Road to Hosur Road upto Central Silk Board Junction C4 (Est. 183.80 Crores)	Roads	-
24	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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Puttenahalli
WARD PERFORMANCE REPORT

WARD: 187

Councillor: R Prabhavati

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  - Citizen Grievances

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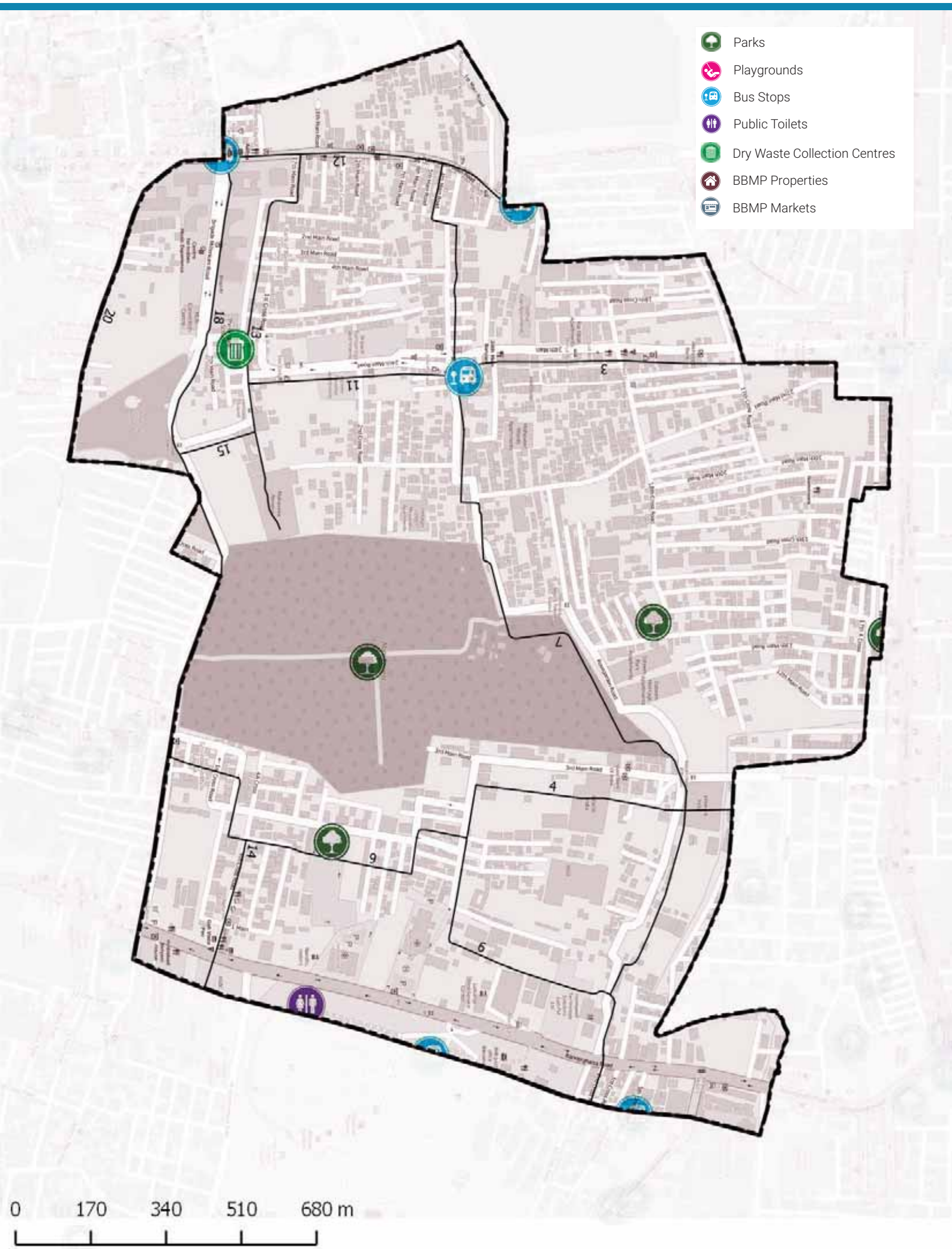
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Arakere**
Division	**Bommanahalli**
Zone	**Bommanahalli**
AC	**Bommana Halli**
MLA	**Sathish Reddy.M**

WARD INFO

Population

49,207

Households

13,230

Area

2.9 sq.km

Road Length

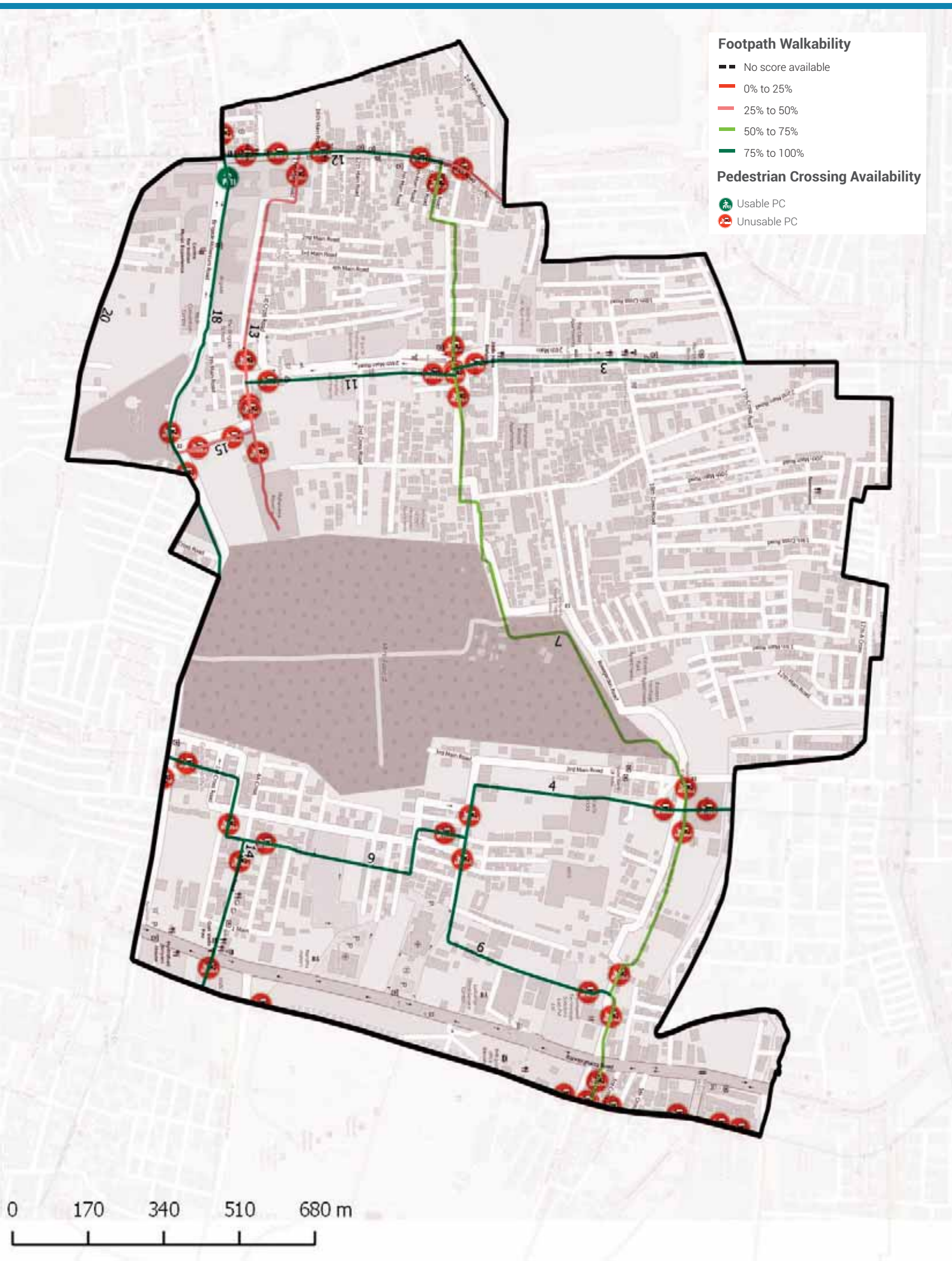
65 km

Arterial	2 km
Sub-arterial	4 km
Collector	5 km
Local	54 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	18%	Each unit services a radius of 500m*
Bus Stops	3	37%	
Public Toilets	0	56%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

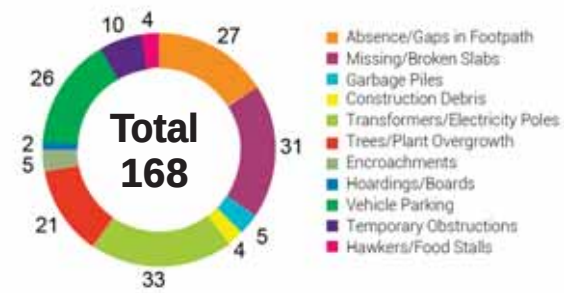
Total Footpath

22.5 km

Unwalkable km

6.6 km (29%)

Obstructions Found



2 To ACTION

- » 6.6 km of Footpath need to be built/repaired and
- » 168 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

49

Unusable PCs

48 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

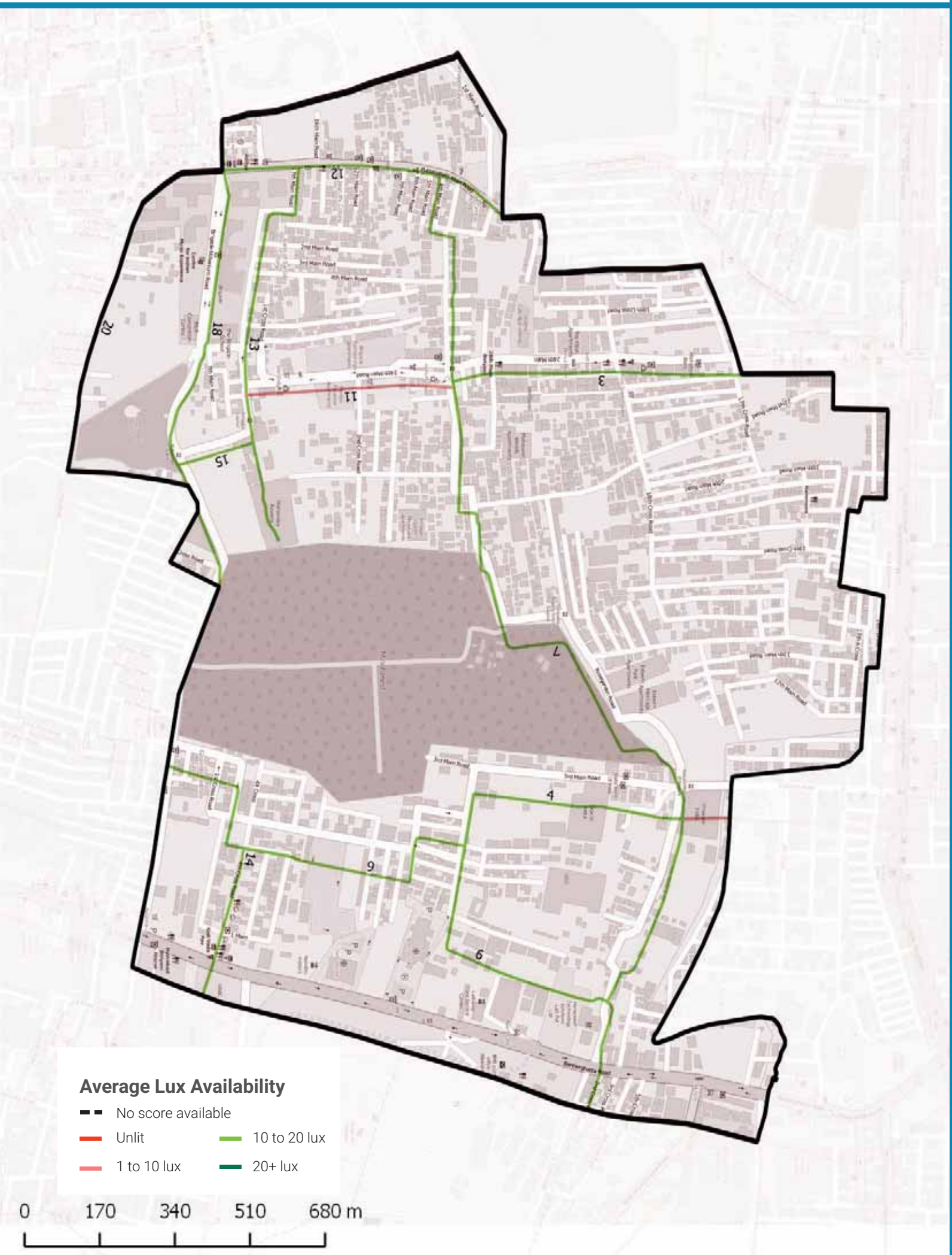
PC Issues Found

48 (98%)	No Crossing	37
	No Signal	38

3 To ACTION

- » 37 junctions need a crossing
- » 38 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

0 km (Total = 22.5 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	0 km

4 To ACTION

» 0 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

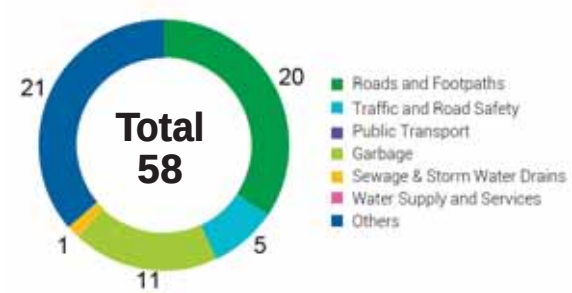
Total Complaints

99

Open Complaints

58

Complaint Type



5 To ACTION

» 58 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.96

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.33	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.48	46.90	4.79	0.00	0.00	0.43	8.72	0.67	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.29	2.79	0.29	0.00	0.00	0.03	0.52	0.04	5.96
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.96 Cr.	4.45 Cr.	0.75 Cr.	0.70 Cr.	0.05 Cr.
		74.73%	12.60%	11.77%	0.91%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 38
Allocation for works in your ward: 5.96 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
22	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
23	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
24	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
25	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
26	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
27	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
28	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
29	Unassigned Works	P2099	Yelahanka Lake	Unallocated & Other Works	-
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Bilekhalli
WARD PERFORMANCE REPORT

WARD: 188

Councillor: K Narayan Raju

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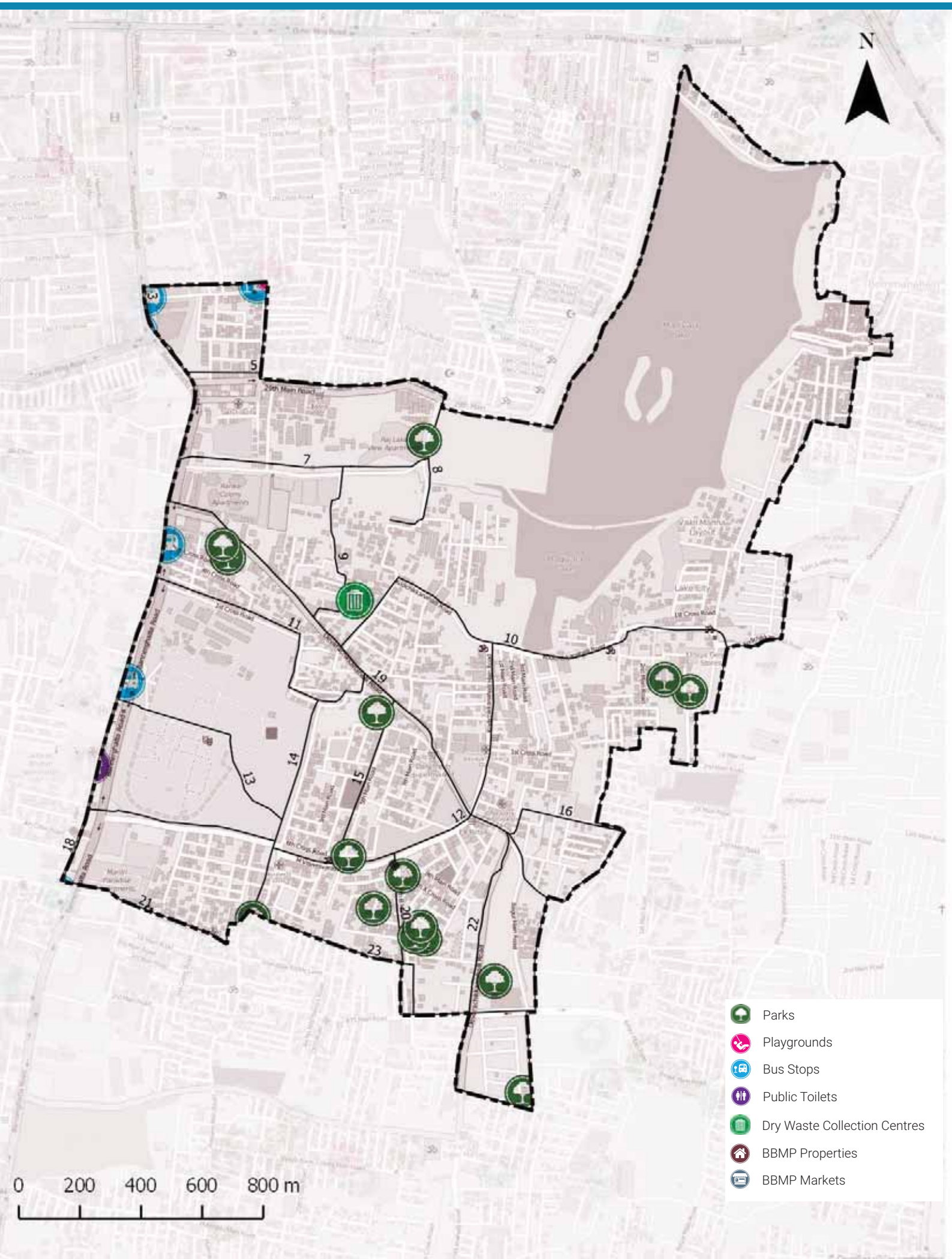
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Arakere**
Division	**Bommanahalli**
Zone	**Bommanahalli**
AC	**Bommana Halli**
MLA	**Sathish Reddy.M**

WARD INFO

Population

49,884

Households

13,186

Area

4.3 sq.km

Road Length

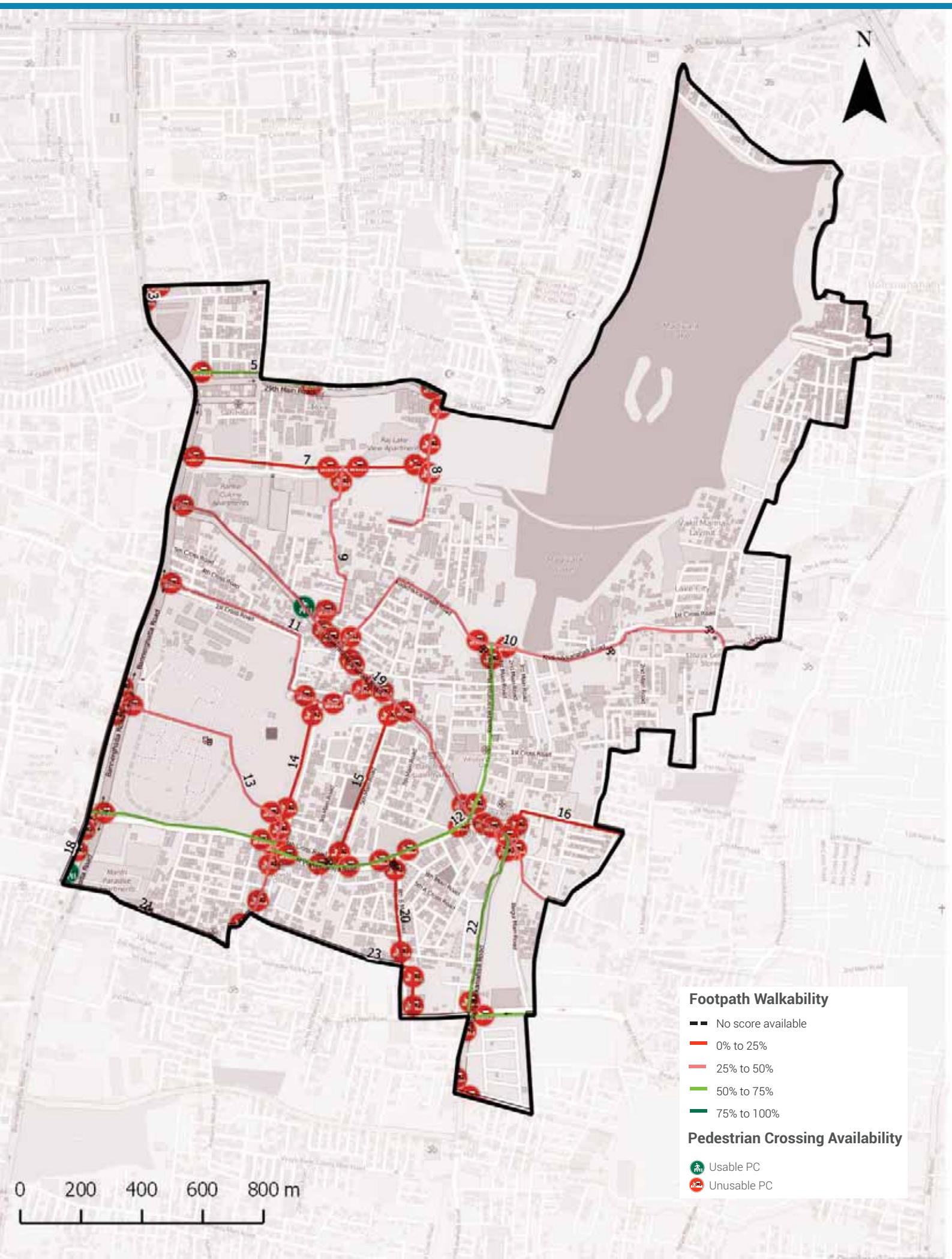
72 km

Arterial	1 km
Sub-arterial	6 km
Collector	8 km
Local	57 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	25	7%	Each unit services a radius of 500m*
Bus Stops	4	74%	
Public Toilets	1	49%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

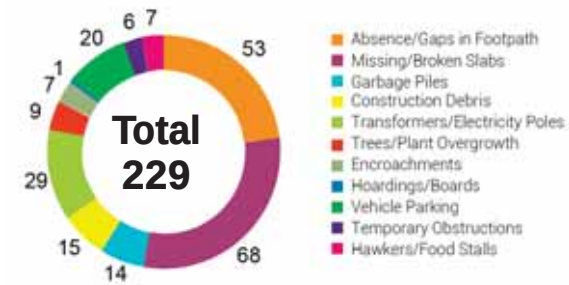
Total Footpath

33.0 km

Unwalkable km

19.0 km (58%)

Obstructions Found



2 To ACTION

- » 19 km of Footpath need to be built/repaired and
- » 229 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

76

Unusable PCs

74 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

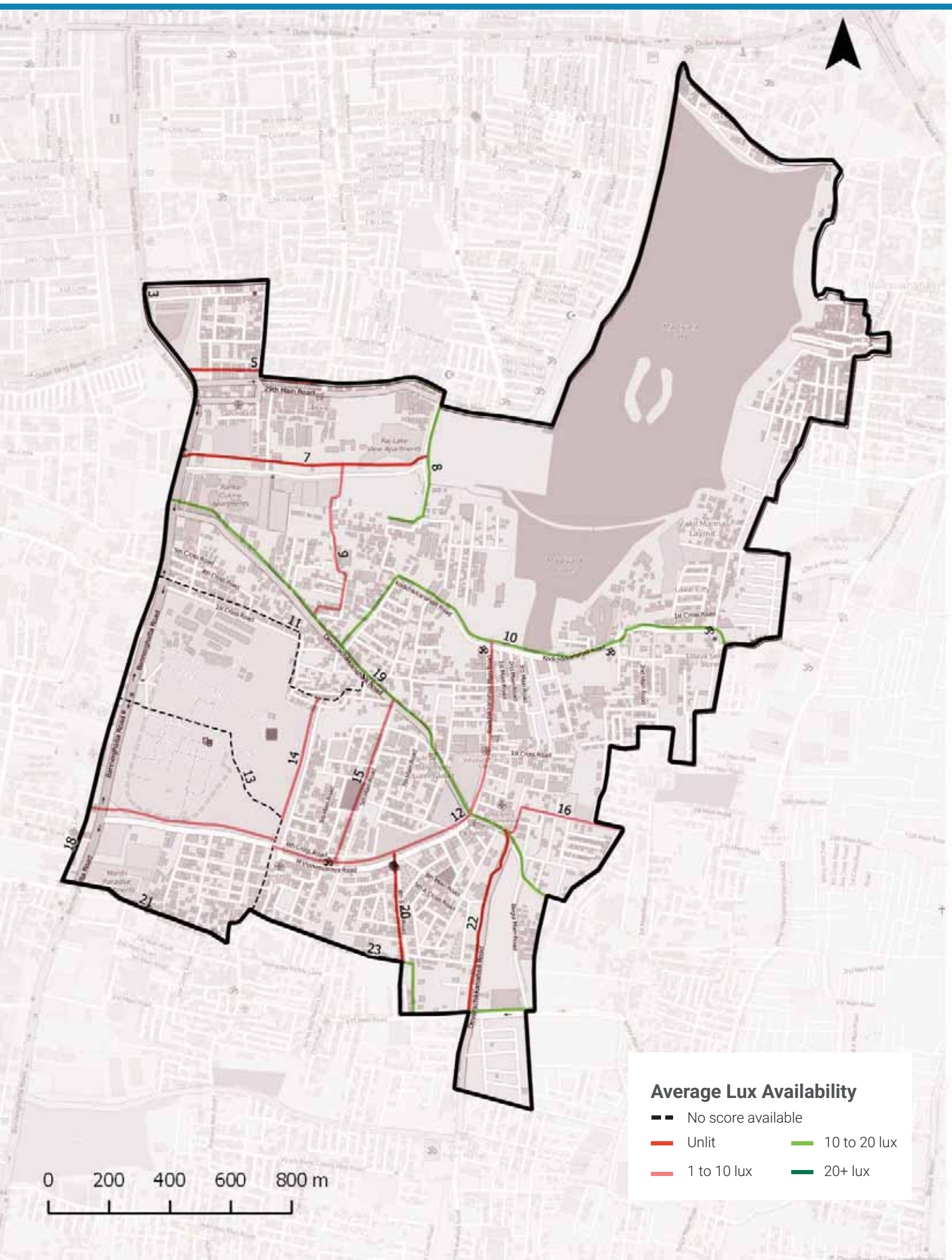
PC Issues Found

74 (97%)	No Crossing	56
	No Signal	57

3 To ACTION

- » 56 junctions need a crossing
- » 57 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

9 km (Total = 33 km)		
	Unlit (<1 lux)	2 km
	Poorly Lit (1 to <10 lux)	7 km

4 To ACTION

» 9 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

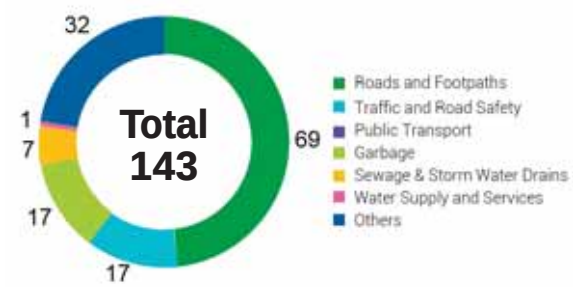
Total Complaints

218

Open Complaints

143

Complaint Type



5 To ACTION

» 143 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

6.23

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.33	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.80	46.85	4.61	0.36	0.00	0.41	8.34	0.64	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.42	2.92	0.29	0.02	0.00	0.03	0.52	0.04	6.23
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (6.23 Cr.)	4.45 Cr. 71.44%	0.77 Cr. 12.32%	0.96 Cr. 15.34%	0.06 Cr. 0.90%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 40
Allocation for works in your ward: 6.23 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	31.82
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P2364	Special Developmental Works in Ward no 188, 109, 184, 168, 159, 160, 104, 146, 65, 99, 56, 03	Pedestrian Infrastructure, Roads	4.99
23	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
24	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
25	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
26	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
27	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
28	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
29	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
30	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
31	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Honga Sandra
WARD PERFORMANCE REPORT

WARD: 189

Councillor: Bharathi M

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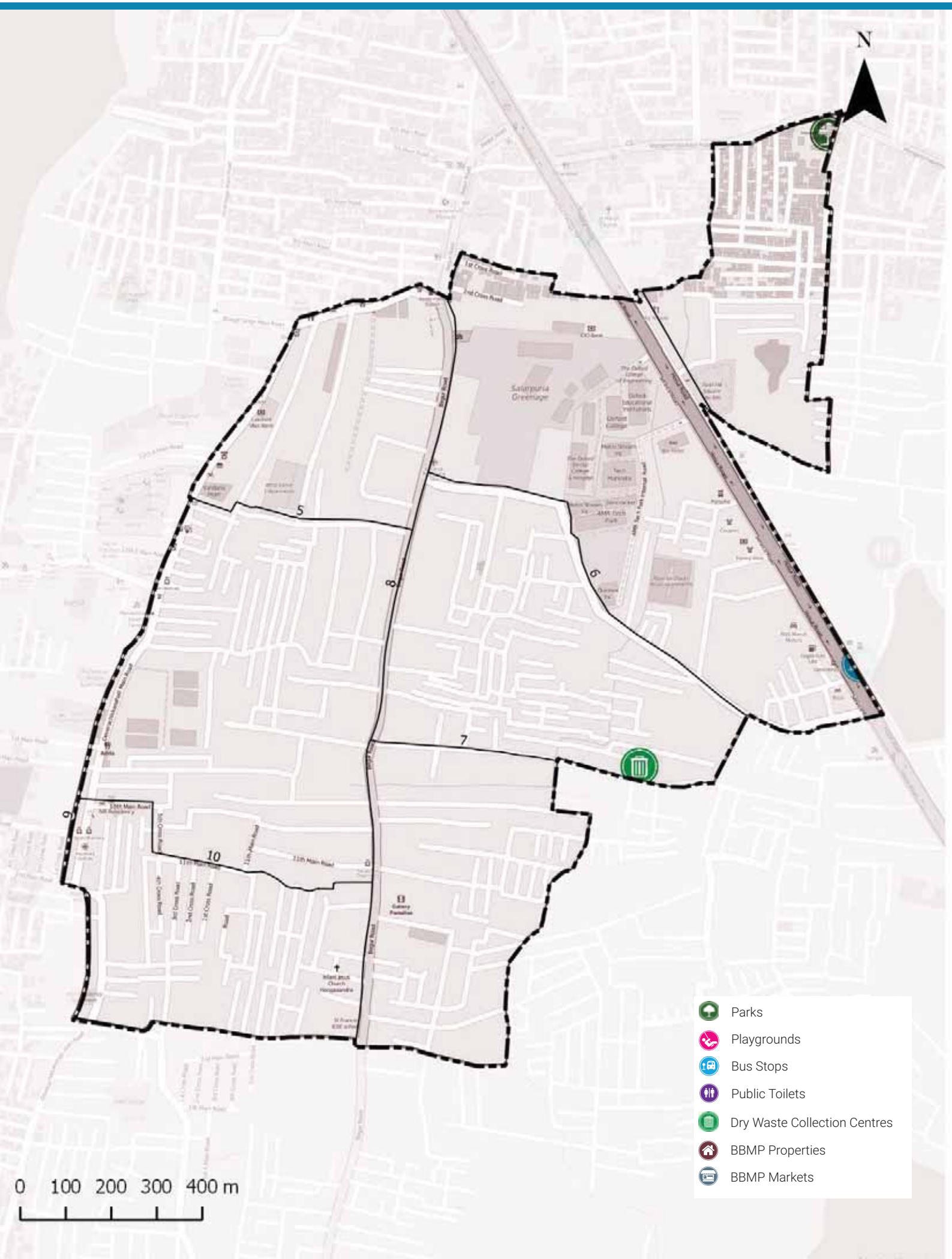
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Bommanahalli**
Division	**Bommanahalli**
Zone	**Bommanahalli**
AC	**Bommana Halli**
MLA	**Sathish Reddy.M**

WARD INFO

Population
68,554

Households
18,192

Area
2.2 sq.km

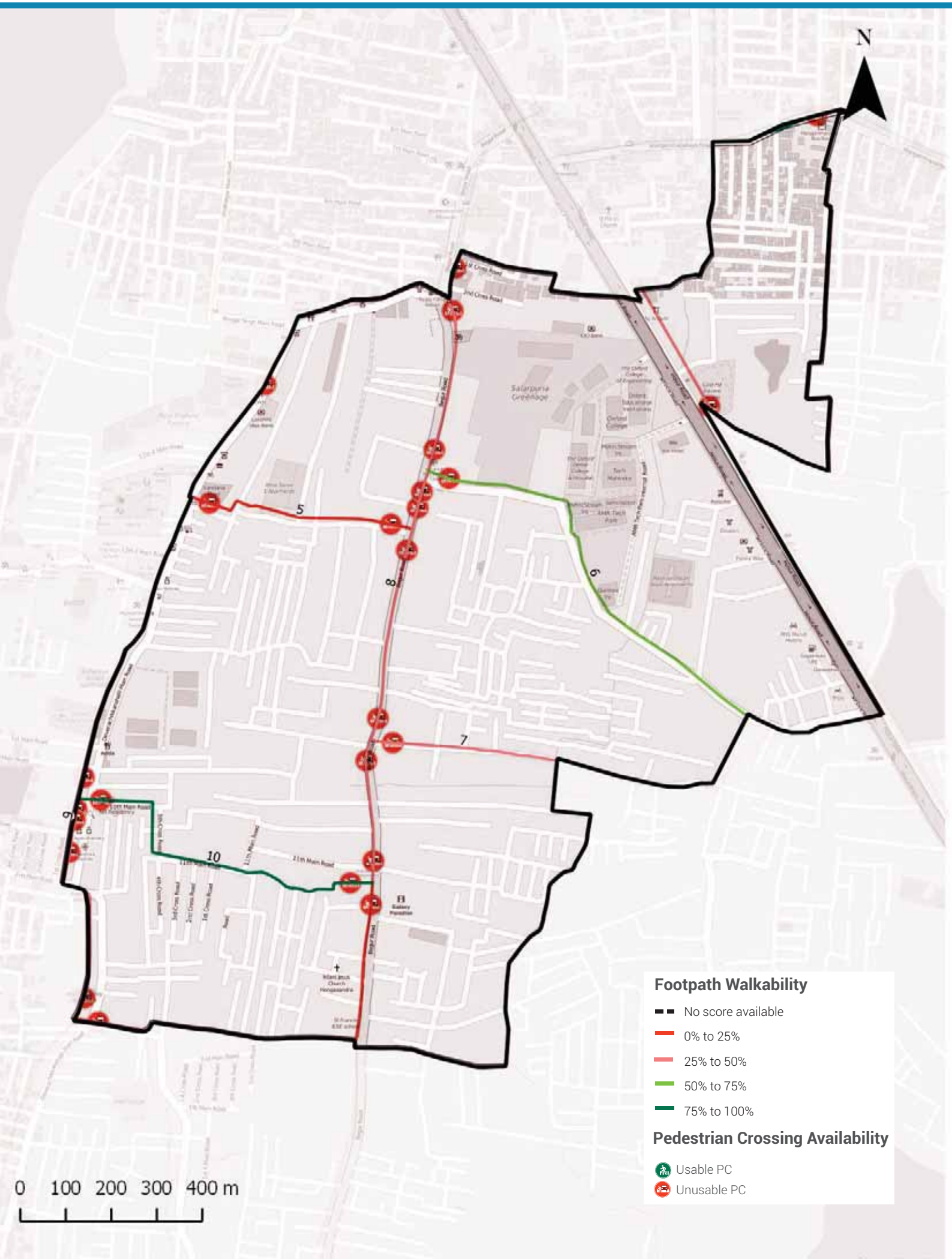
Road Length
62 km

Arterial	2 km
Sub-arterial	2 km
Collector	3 km
Local	55 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	79%	Each unit services a radius of 500m*
Bus Stops	0	76%	
Public Toilets	0	71%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

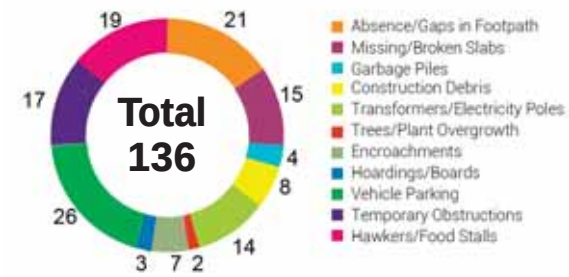
Total Footpath

14.0 km

Unwalkable km

8.2 km (58%)

Obstructions Found



2 To ACTION

- » 8.2 km of Footpath need to be built/repaired and
- » 136 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

25

Unusable PCs

25 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

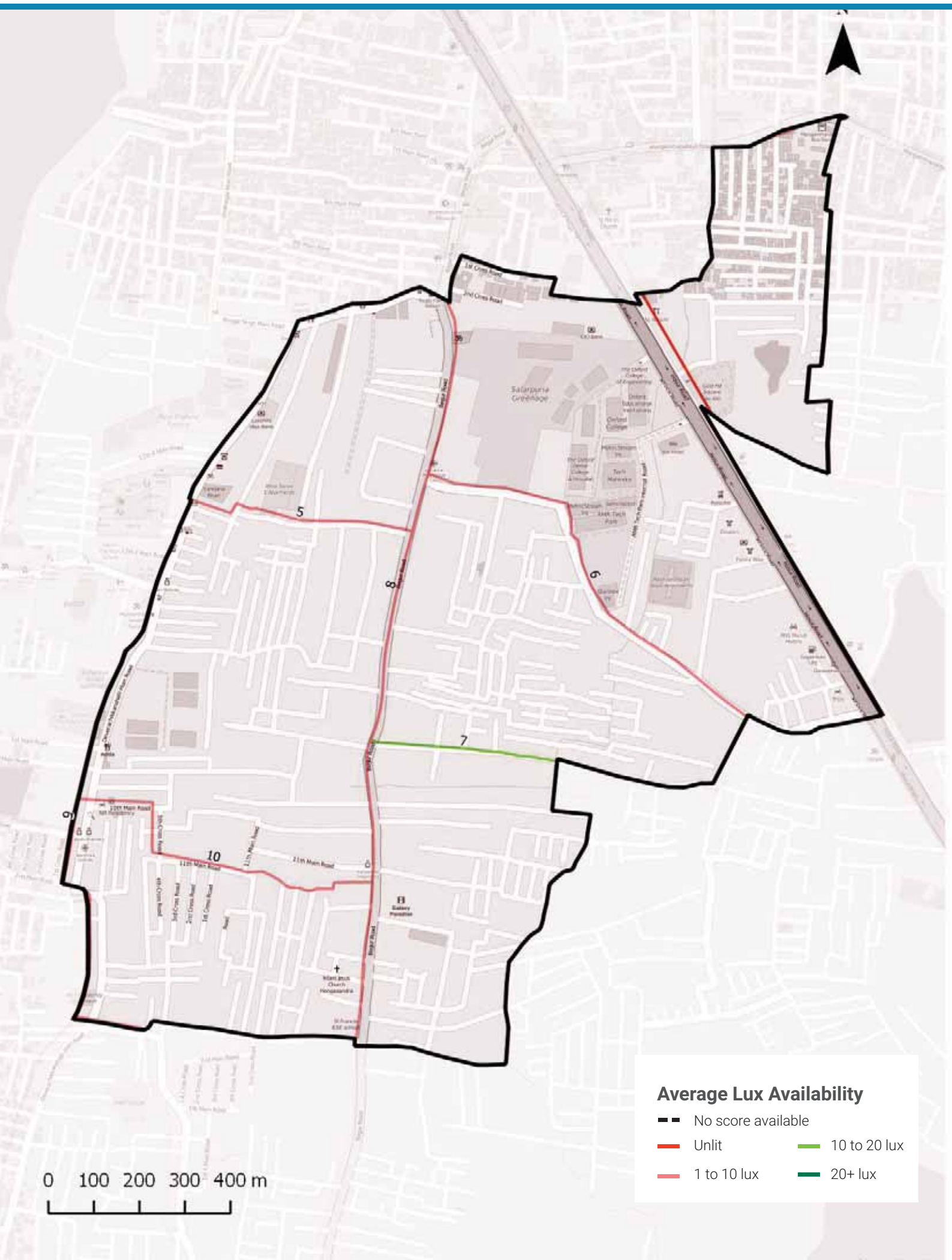
PC Issues Found

25 (100%)	No Crossing	19
	No Signal	19

3 To ACTION

- » 19 junctions need a crossing
- » 19 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

8 Lux

Unsafely Lit kms

6 km (Total = 14 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	6 km

4 To ACTION

» 6 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

83

Open Complaints

46

Complaint Type

5 To ACTION

» 46 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.06

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.33	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	24.66	30.20	0.00	38.68	0.00	0.28	5.73	0.44	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	3.50	0.00	0.03	0.52	0.04	9.06
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.06 Cr.)	4.22 Cr. 46.60%	3.09 Cr. 34.12%	1.69 Cr. 18.70%	0.05 Cr. 0.58%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 31
Allocation for works in your ward: 9.06 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	106.44
8	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
9	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
10	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
11	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
12	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
13	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
14	Spillover Works	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	244.05
15	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
16	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88

17	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
20	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
25	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Mangammana Palya WARD PERFORMANCE REPORT

WARD: 190

Councillor: Shobha

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Annexure 1
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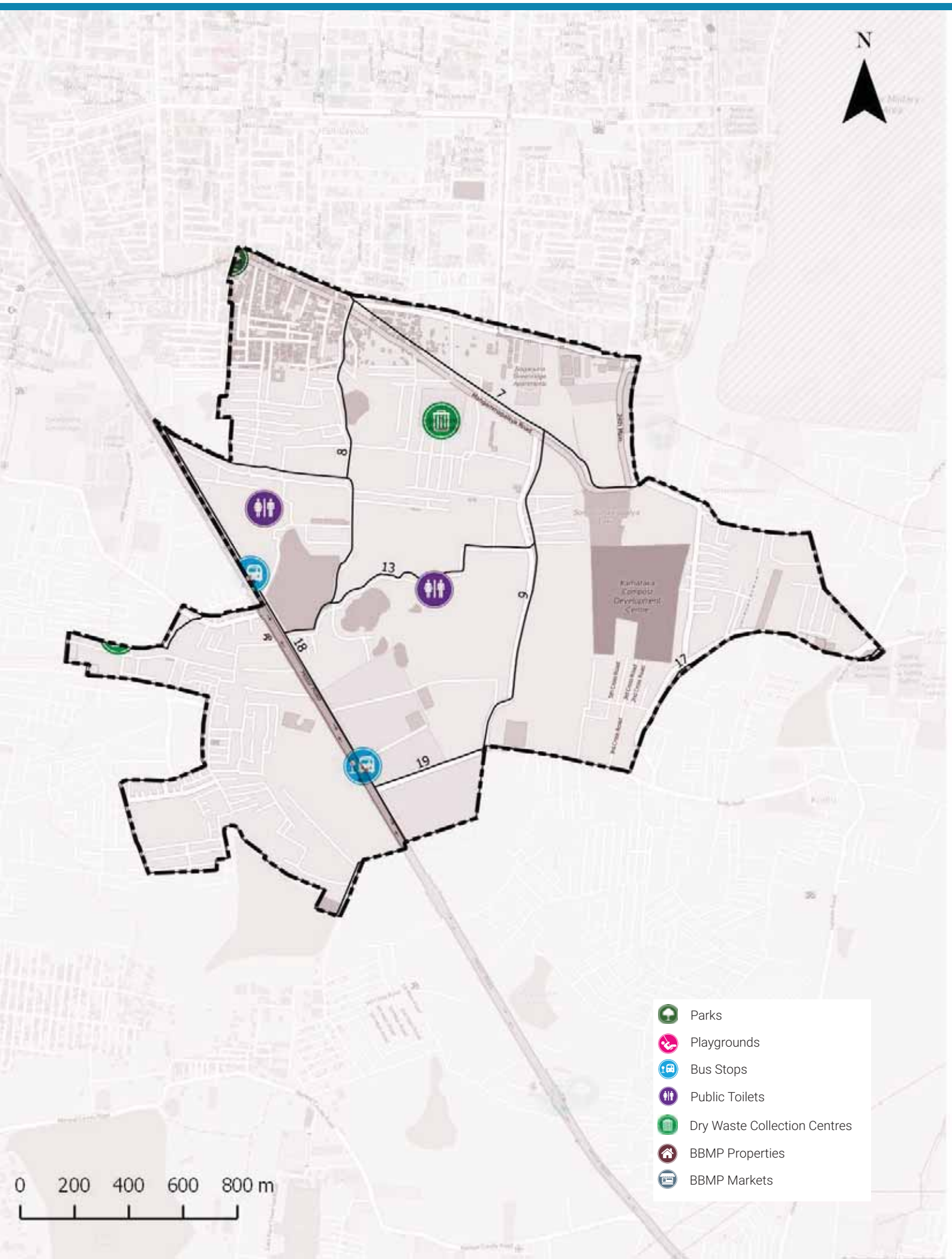
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Bommanahalli**
Division	**Bommanahalli**
Zone	**Bommanahalli**
AC	**Bommana Halli**
MLA	**Sathish Reddy.M**

WARD INFO

Population

65,890

Households

16,903

Area

3.6 sq.km

Road Length

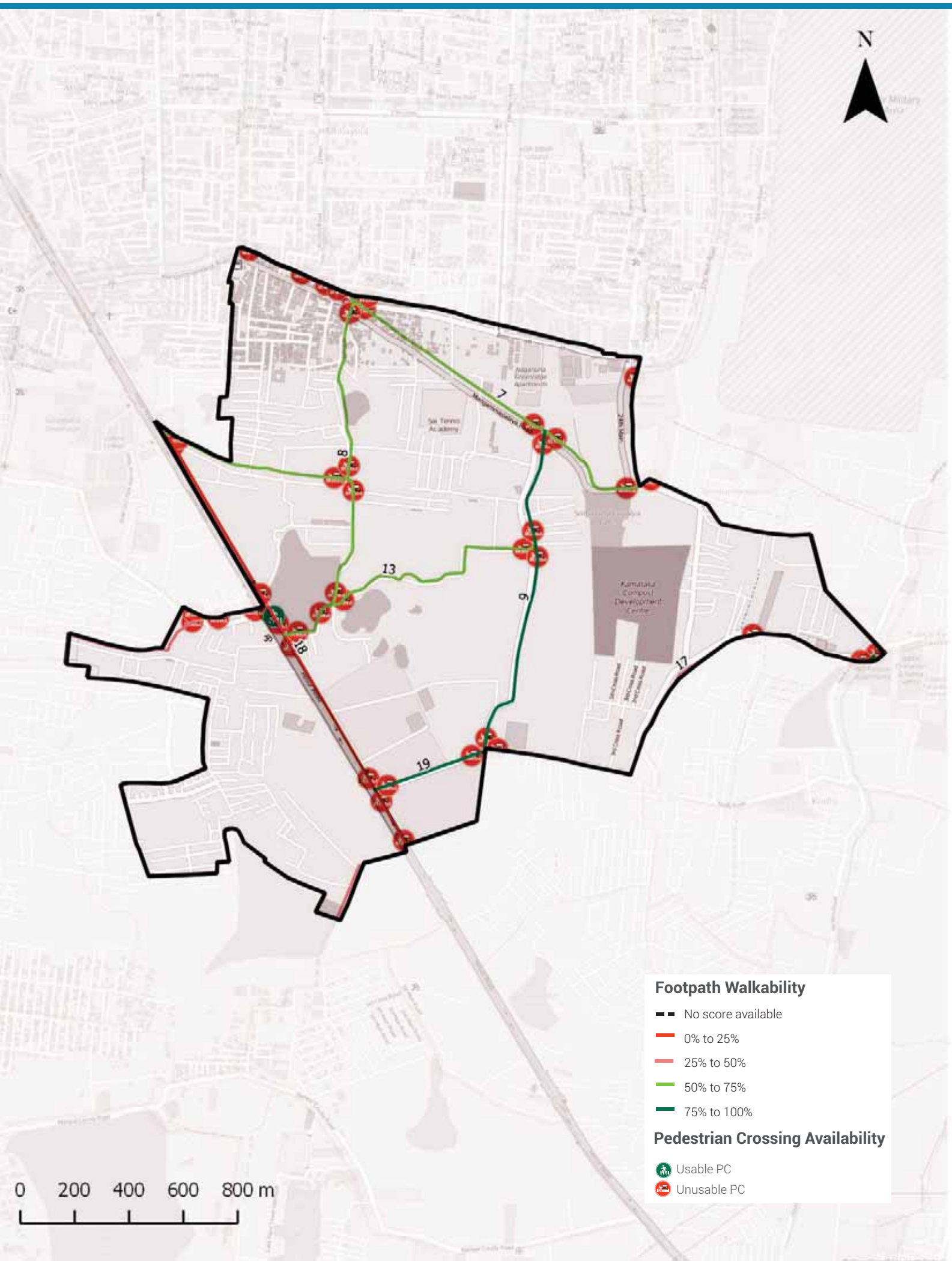
84 km

Arterial	2 km
Sub-arterial	7 km
Collector	3 km
Local	72 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	80%	Each unit services a radius of 500m*
Bus Stops	2	68%	
Public Toilets	2	36%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

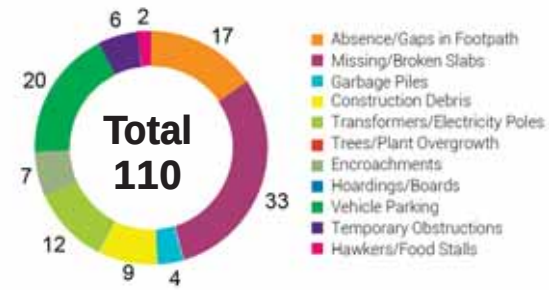
Total Footpath

17.3 km

Unwalkable km

8.4 km (49%)

Obstructions Found



2 To ACTION

» 8.4 km of Footpath need to be built/repaired and
» 110 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

46

Unusable PCs

45 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

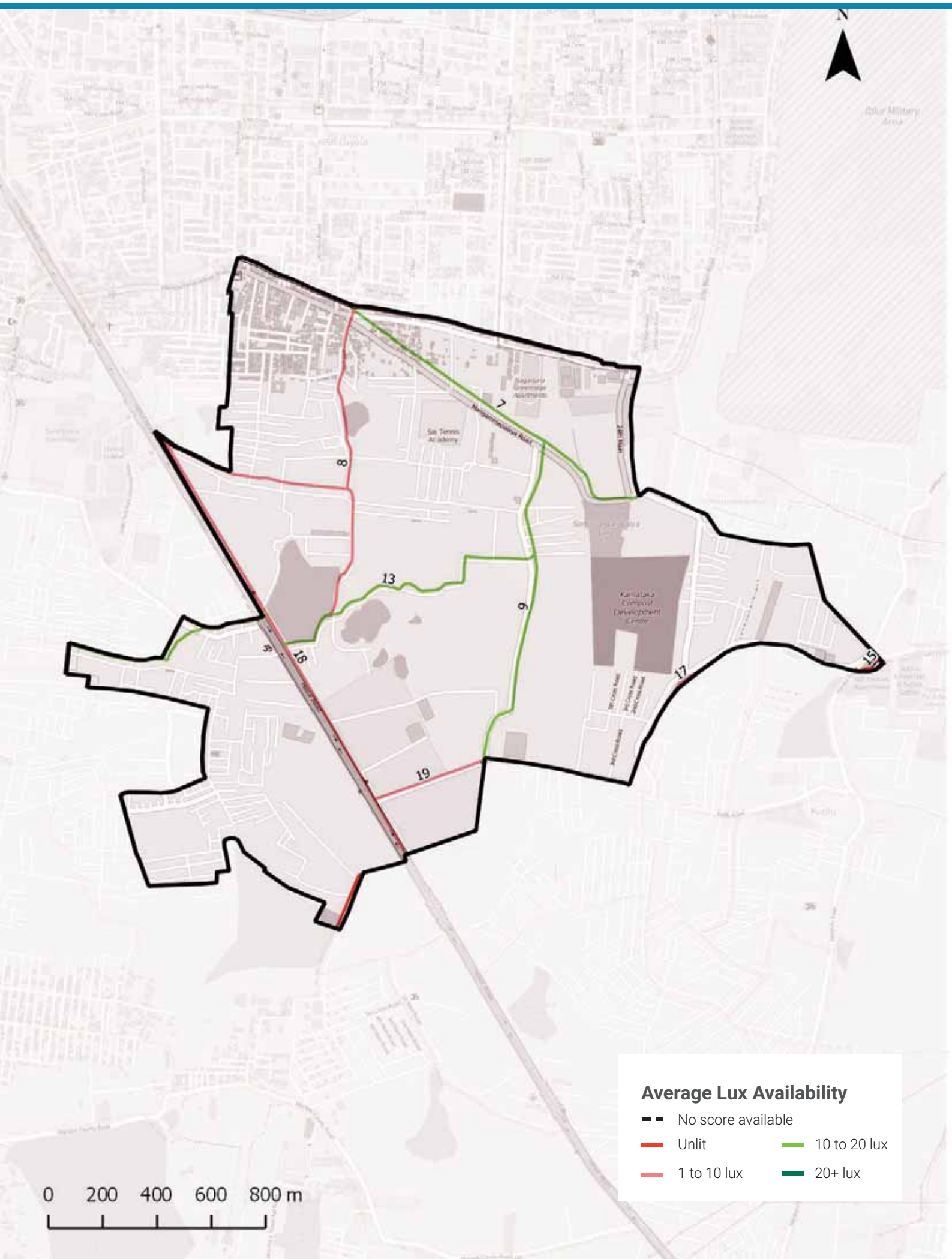
PC Issues Found

45 (98%)	No Crossing	35
	No Signal	21

3 To ACTION

» 35 junctions need a crossing
» 21 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

9 Lux

Unsafely Lit kms

5 km (Total = 17.3 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 5 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

92

Open Complaints

58

Complaint Type

5 To ACTION

» 58 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.75

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.33	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.86	47.59	0.03	0.39	0.00	0.45	11.99	0.70	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	0.02	0.00	0.03	0.69	0.04	5.75
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.75 Cr.)	4.22 Cr.	0.66 Cr.	0.81 Cr.	0.05 Cr.
	73.43%	11.56%	14.06%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 35
Allocation for works in your ward: 5.75 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
8	Pending Bills	P3116	K.C.D.C.	Unallocated & Other Works	17.00
9	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
10	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
11	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
12	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
13	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
14	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
15	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
16	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88

17	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
18	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
19	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
20	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
21	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
22	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
23	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
24	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
25	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.19
26	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
27	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
28	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Singa Sandra
WARD PERFORMANCE REPORT

WARD: 191

Councillor: Shantha Babu

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  - Footpath Walkability
  - Pedestrian Crossing Availability

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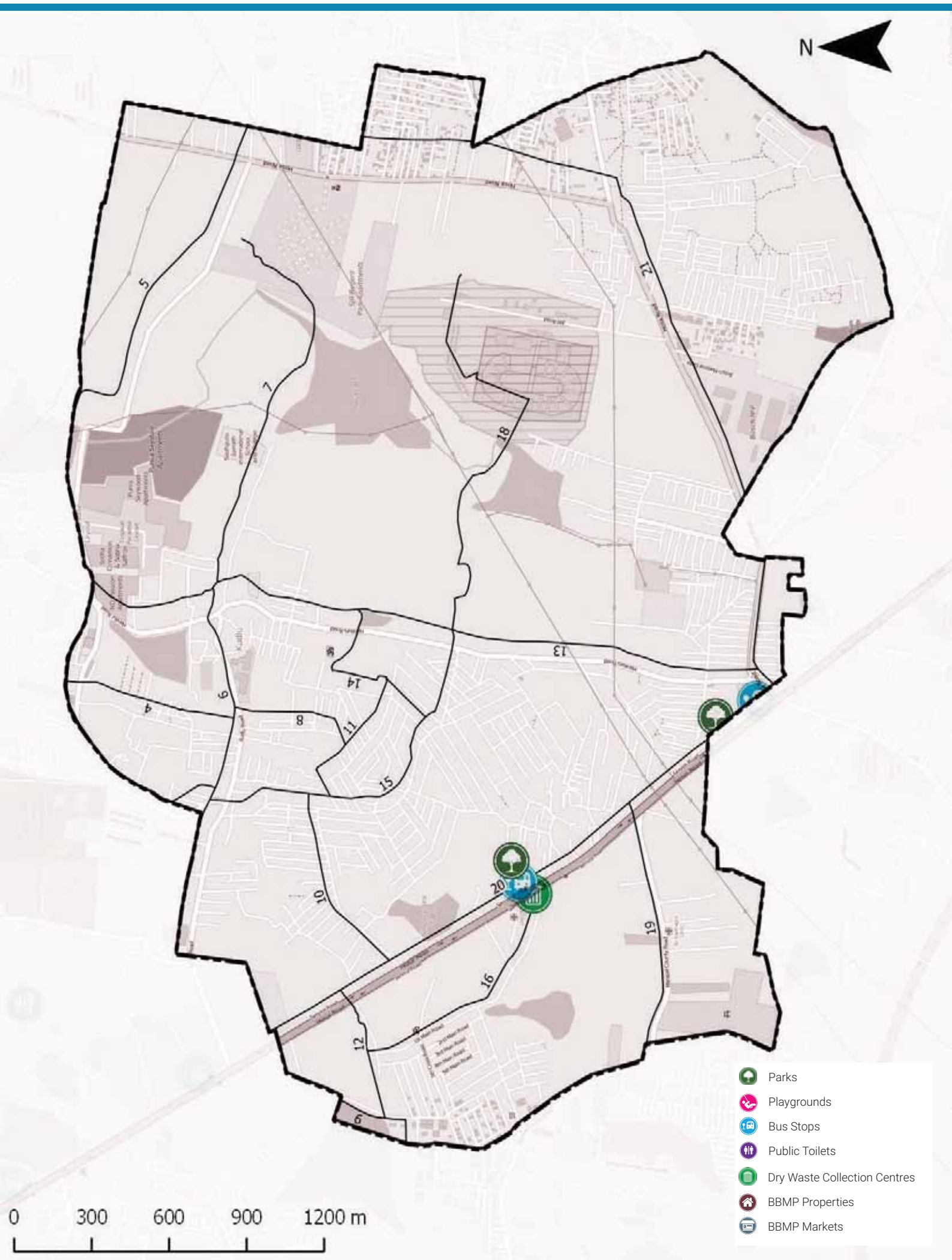
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Begur**
Division	**Bengaluru South**
Zone	**Bommanahalli**
AC	**Bommana Halli**
MLA	**Shivanna B.**

WARD INFO

Population

71,004

Households

18,214

Area

9.6 sq.km

Road Length

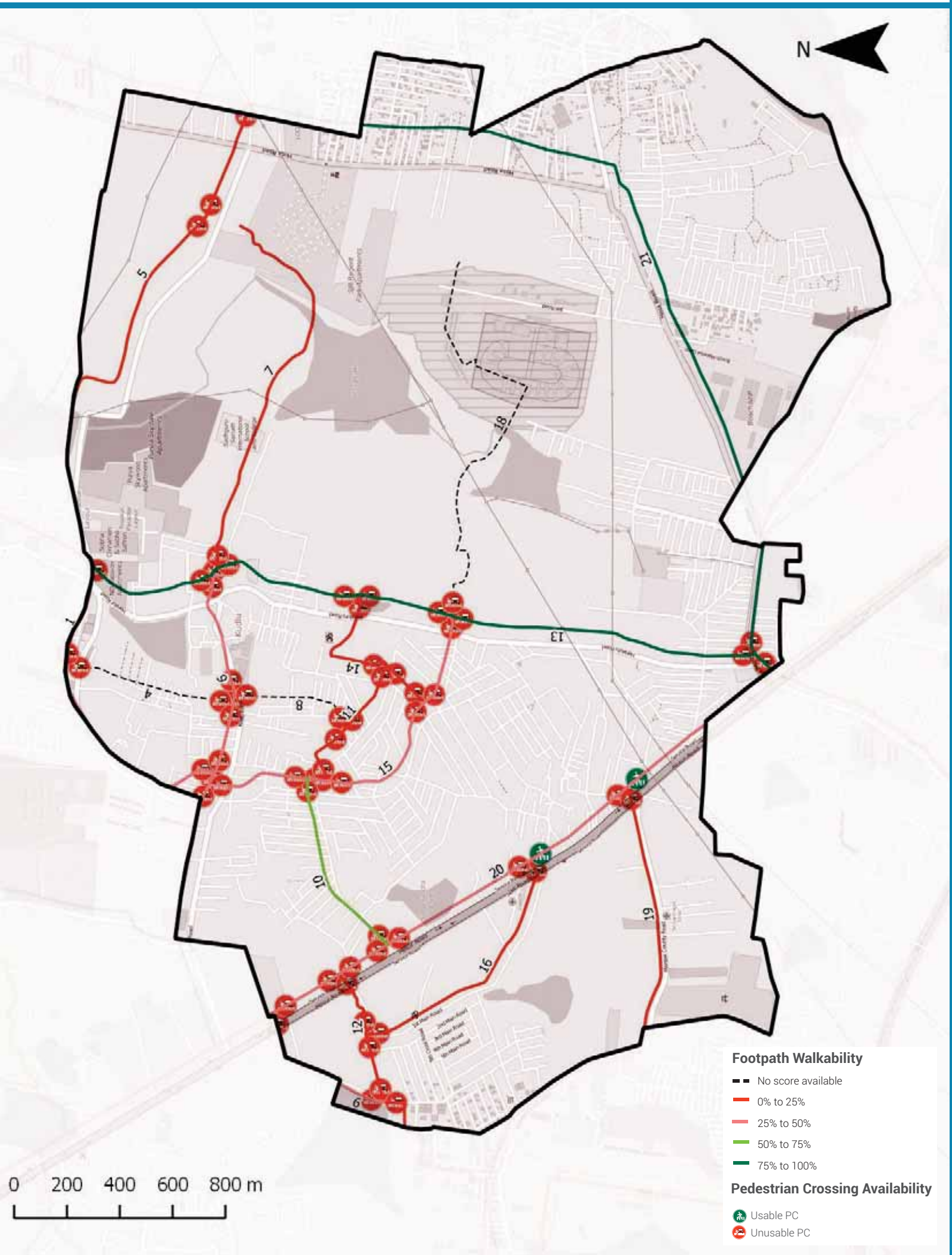
179 km

Arterial	5 km
Sub-arterial	10 km
Collector	8 km
Local	156 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	2	85%	Each unit services a radius of 500m*
Bus Stops	2	88%	
Public Toilets	0	100%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

**as per UDPFI guidelines 2014*
***as per BBMP Integrated Solid Waste Management Policy*



Footpath Walkability

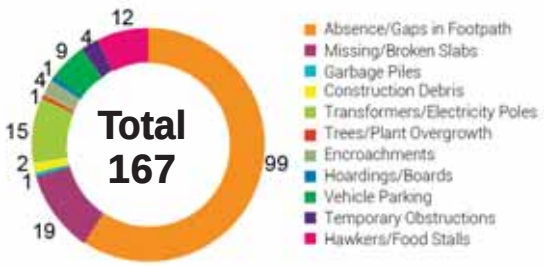
Total Footpath

47.8 km

Unwalkable km

29.8 km (62%)

Obstructions Found



2 To ACTION

» 29.8 km of Footpath need to be built/repaired and
» 167 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

70

Unusable PCs

68 (97%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

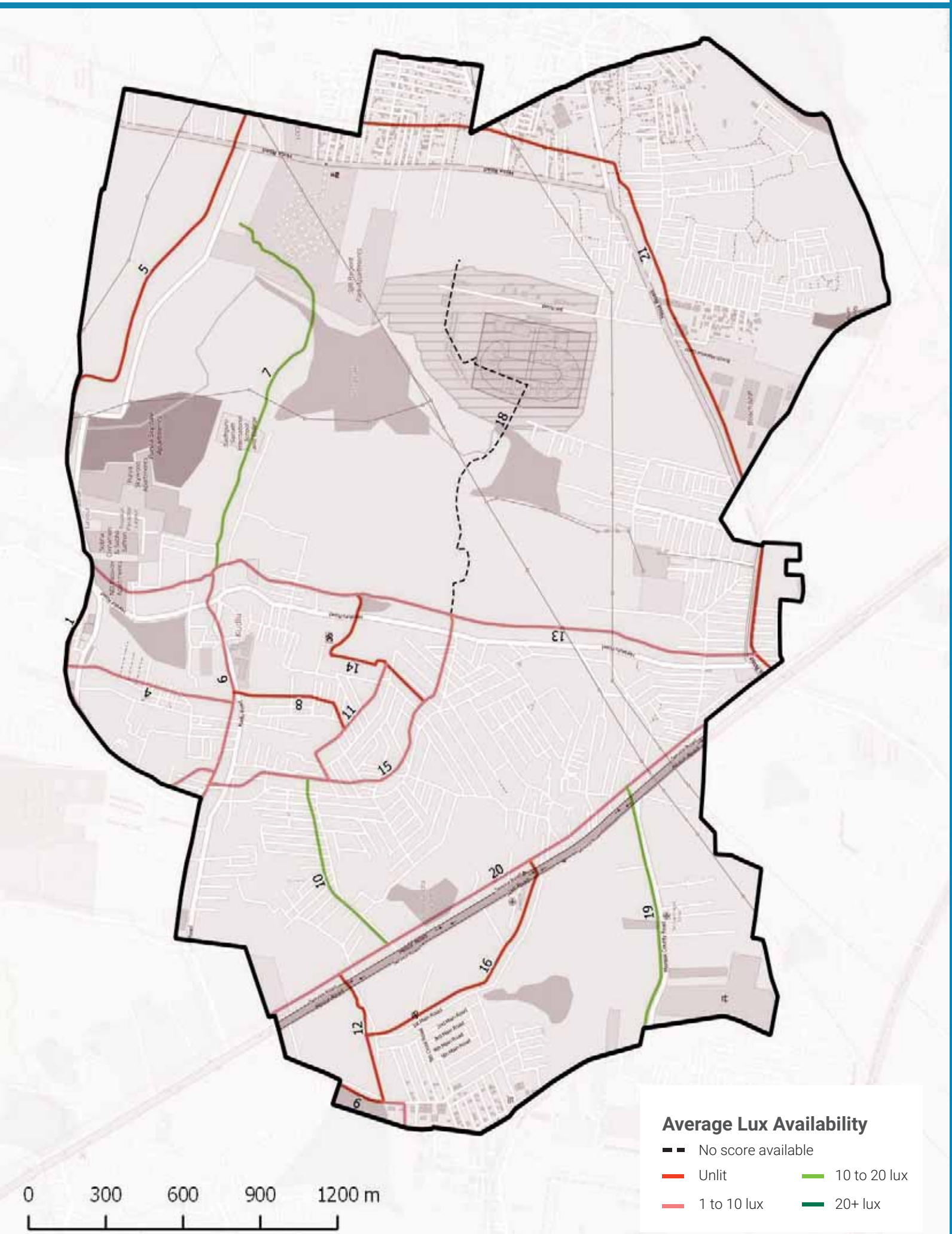
PC Issues Found

68 (97%)	No Crossing	49
	No Signal	43

3 To ACTION

» 49 junctions need a crossing
» 43 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

18 km (Total = 47.8 km)	Unlit (<1 lux)	9 km
	Poorly Lit (1 to <10 lux)	9 km

4 To ACTION

» 18 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

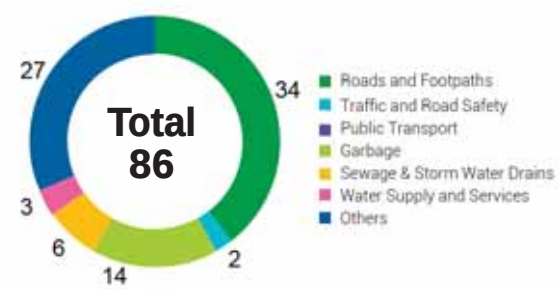
Total Complaints

137

Open Complaints

86

Complaint Type



5 To ACTION

» 86 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	5	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.25	46.84	4.89	0.00	0.00	0.44	8.90	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.84 Cr.)	4.45 Cr. 76.23%	0.70 Cr. 12.06%	0.63 Cr. 10.78%	0.05 Cr. 0.93%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 36
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
19	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
27	Unassigned works	P2314	Development works at Uttarahalli area, Gowdanapalya, Manjunatha nagar, Muniyamma layout, Ramanjaneya Layout, Konanakunte Old Village area, Chikkalsandra, Vallabanagar & Sathy-ammanakunte villages	Pedestrian Infrastructure, Roads	-
28	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
29	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Begur
WARD PERFORMANCE REPORT

WARD: 192

Councillor: M Anjinappa

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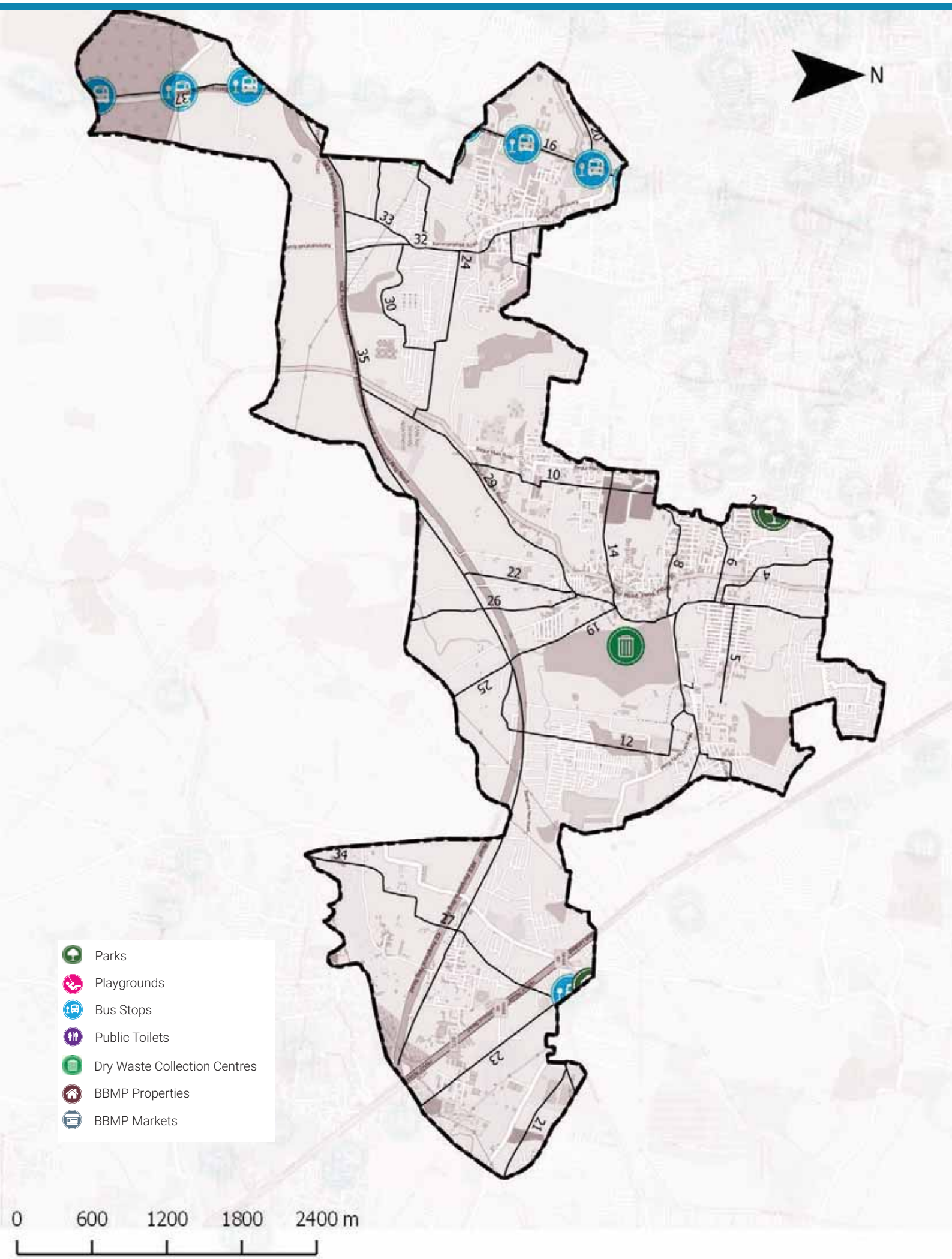
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Begur**
Division	**Bengaluru South**
Zone	**Bommanahalli**
AC	**Bangalore South**
MLA	**M. Krishnappa**

WARD INFO

Population

80,037

Households

21,322

Area

19.2 sq.km

Road Length

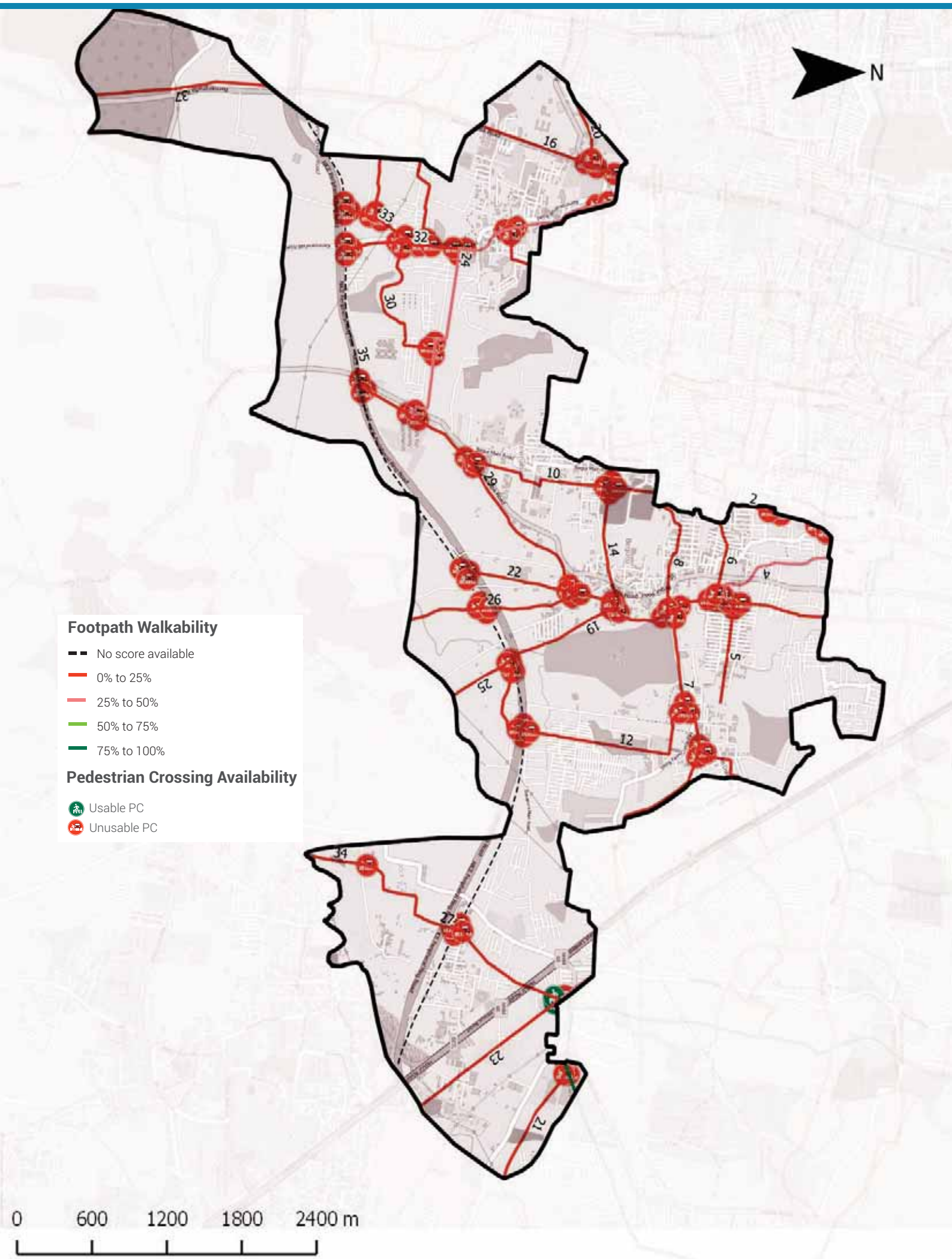
280 km

Arterial	15 km
Sub-arterial	12 km
Collector	18 km
Local	235 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	0	94%	Each unit services a radius of 500m*
Bus Stops	5	85%	
Public Toilets	0	97%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

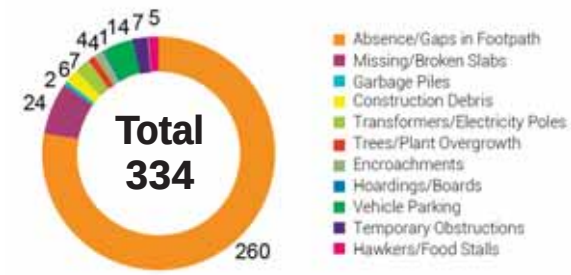
Total Footpath

85.7 km

Unwalkable km

81.4 km (95%)

Obstructions Found



2 To ACTION

- » 81.4 km of Footpath need to be built/repaired and
- » 334 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

112

Unusable PCs

110 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

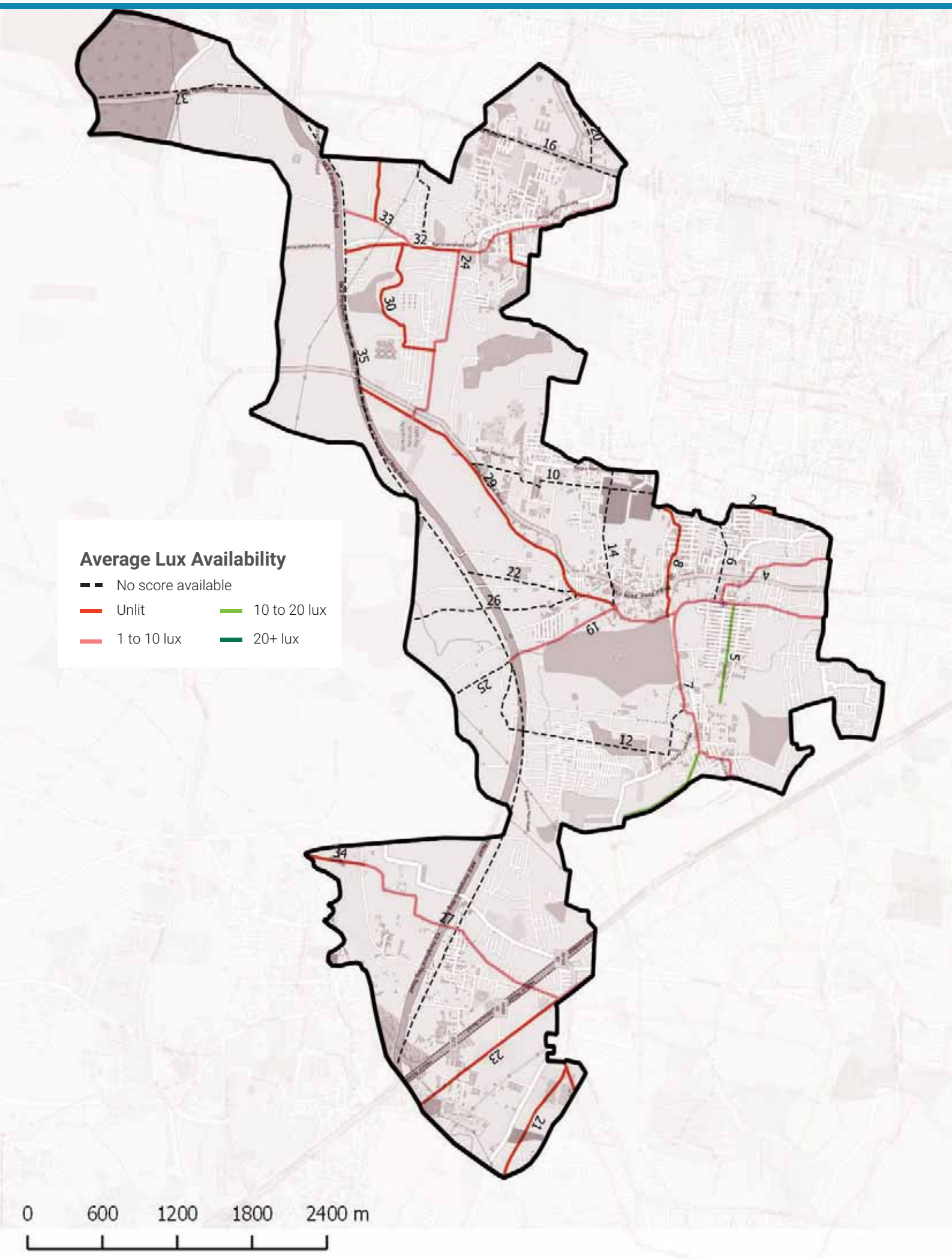
PC Issues Found

110 (98%)	No Crossing	91
	No Signal	81

3 To ACTION

- » 91 junctions need a crossing
- » 81 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

4 Lux

Unsafely Lit kms

22 km (Total = 85.7 km)	Unlit (<1 lux)	10 km
	Poorly Lit (1 to <10 lux)	12 km

4 To ACTION

» 22 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

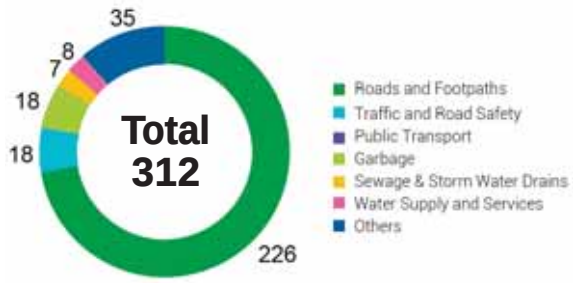
Total Complaints

435

Open Complaints

312

Complaint Type



5 To ACTION

» 312 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.06

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	5	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	24.66	30.20	0.00	38.68	0.00	0.28	5.73	0.44	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.00	3.50	0.00	0.03	0.52	0.04	9.06
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (9.06 Cr.)	4.22 Cr. 46.60%	3.09 Cr. 34.12%	1.69 Cr. 18.70%	0.05 Cr. 0.58%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 31
Allocation for works in your ward: 9.06 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
7	Pending Bills	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	106.44
8	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
9	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
10	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
11	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
12	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
13	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
14	Spillover Works	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	244.05
15	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
16	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88

17	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
18	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
19	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
20	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
21	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
22	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
23	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
24	Unassigned works	P2081	Widening Strengthening and asphalting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli	Roads	-
25	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Arakere
WARD PERFORMANCE REPORT

WARD: 193

Councillor: Bhagyalakshmi R

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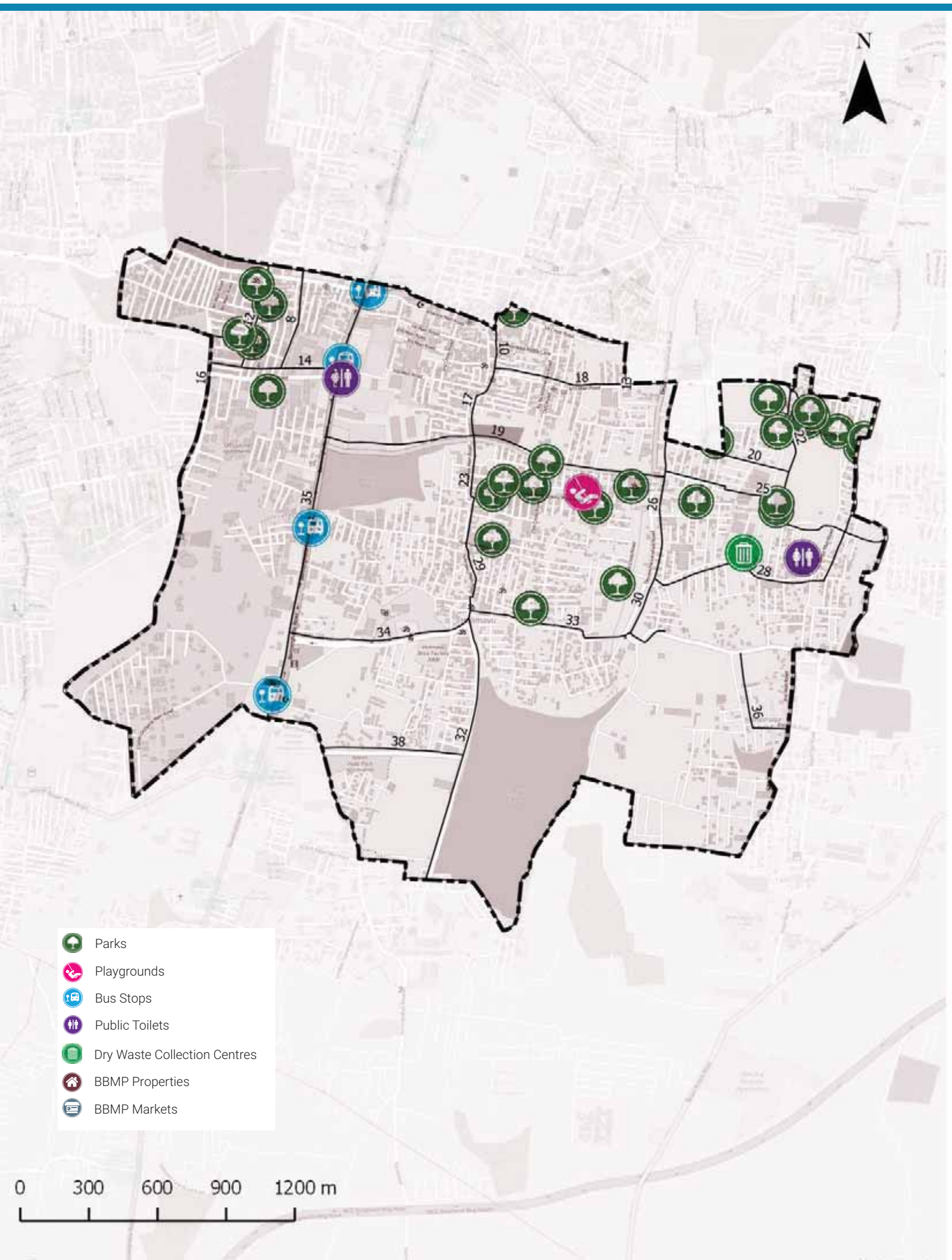
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Arakere**
Division	**Bommanahalli**
Zone	**Bommanahalli**
AC	**Bommana Halli**
MLA	**Sathish Reddy.M**

WARD INFO

Population

58,355

Households

15,272

Area

6.5 sq.km

Road Length

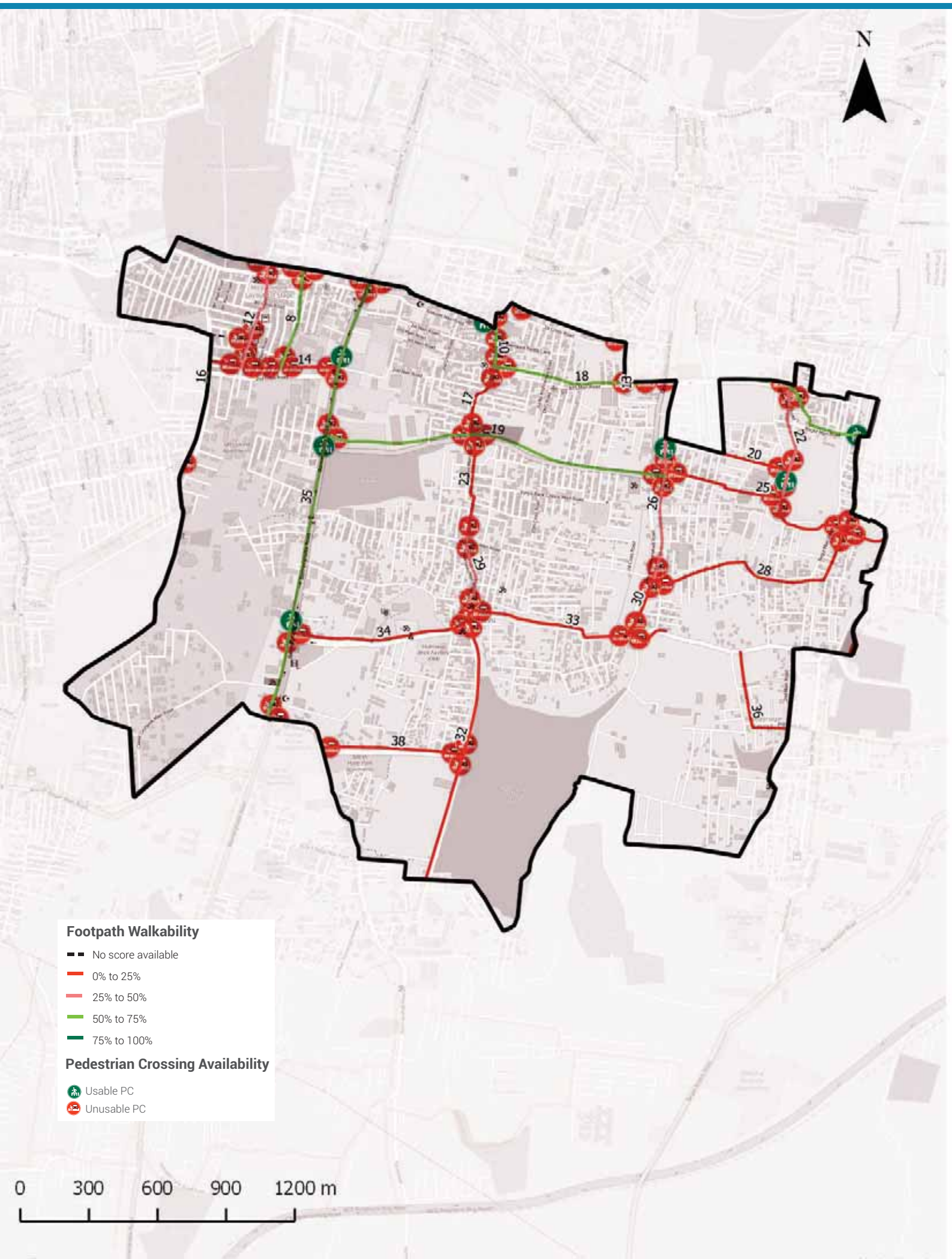
156 km

Arterial	2 km
Sub-arterial	8 km
Collector	10 km
Local	136 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	21	41%	Each unit services a radius of 500m*
Bus Stops	4	71%	
Public Toilets	2	58%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

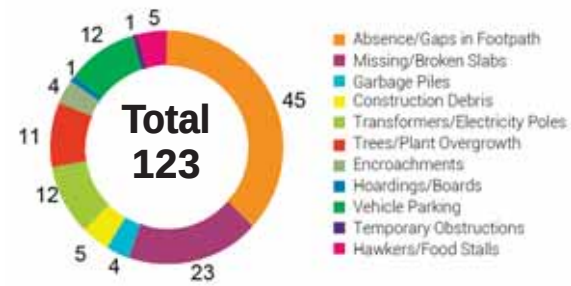
Total Footpath

35.0 km

Unwalkable km

25.3 km (72%)

Obstructions Found



2 To ACTION

- » 25.3 km of Footpath need to be built/repaired and
- » 123 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

83

Unusable PCs

76 (92%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

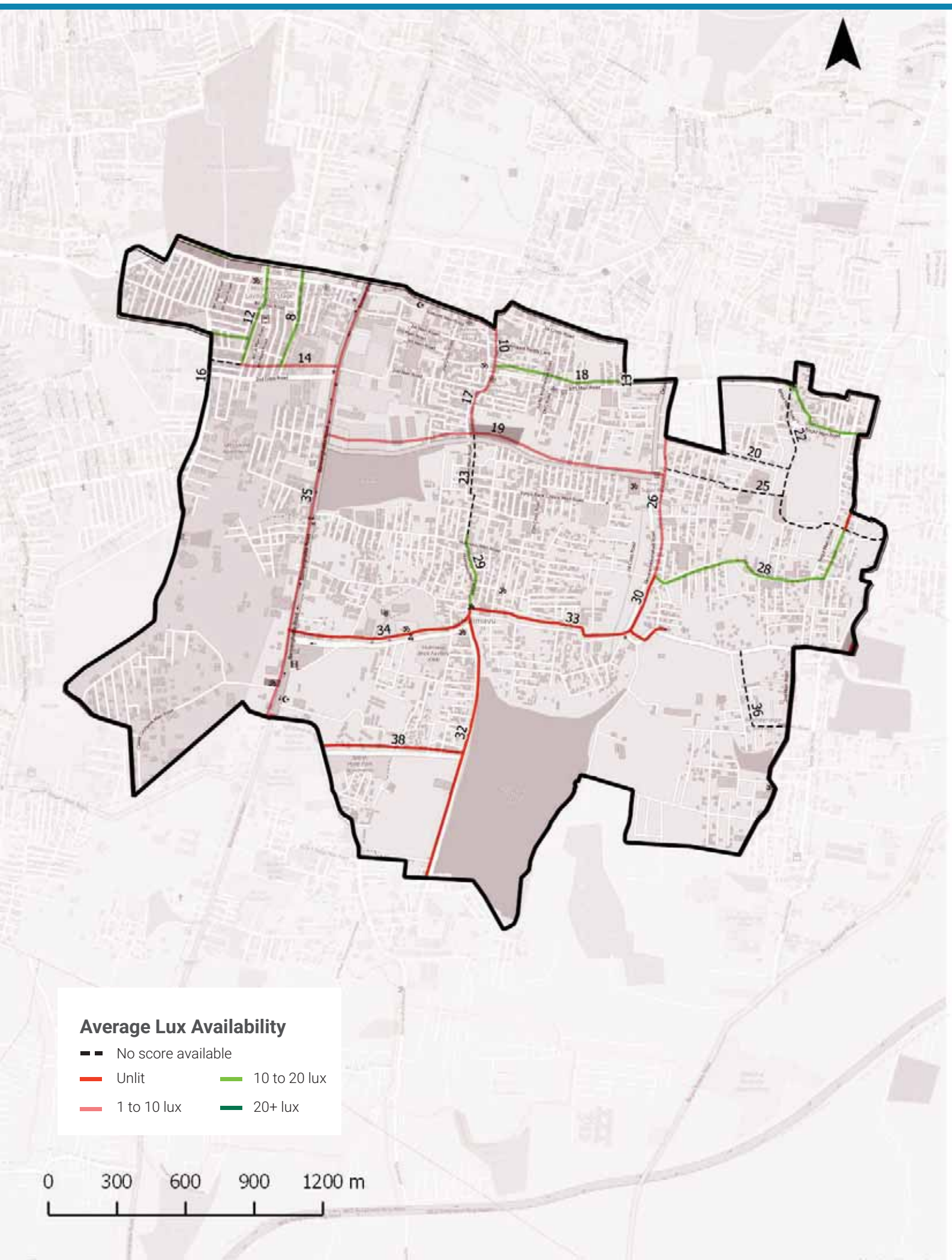
PC Issues Found

76 (92%)	No Crossing	52
	No Signal	60

3 To ACTION

- » 52 junctions need a crossing
- » 60 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

7 Lux

Unsafely Lit kms

9 km (Total = 35 km)	Unlit (<1 lux)	4 km
	Poorly Lit (1 to <10 lux)	5 km

4 To ACTION

» 9 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

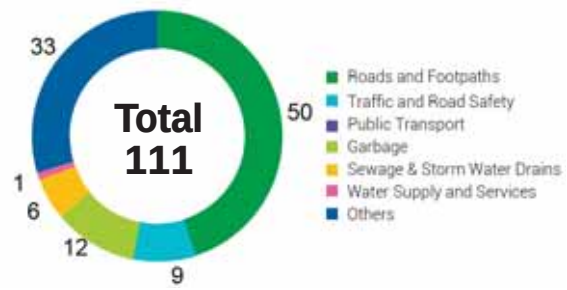
Total Complaints

172

Open Complaints

111

Complaint Type



5 To ACTION

» 111 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.87

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	1.33	50.60	5348.90
No. of Works	9	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.09	46.64	4.91	0.38	0.00	0.44	8.86	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.02	0.00	0.03	0.52	0.04	5.87
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.87 Cr.)	4.45 Cr.	0.72 Cr.	0.64 Cr.	0.06 Cr.
	75.91%	12.25%	10.89%	0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
	48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

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• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 37
Allocation for works in your ward: 5.87 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84
16	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

17	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
18	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
19	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
20	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
21	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
22	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
23	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
24	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
25	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
26	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
27	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
28	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
29	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Gottigere
WARD PERFORMANCE REPORT

WARD: 194

Councillor: Lalitha N

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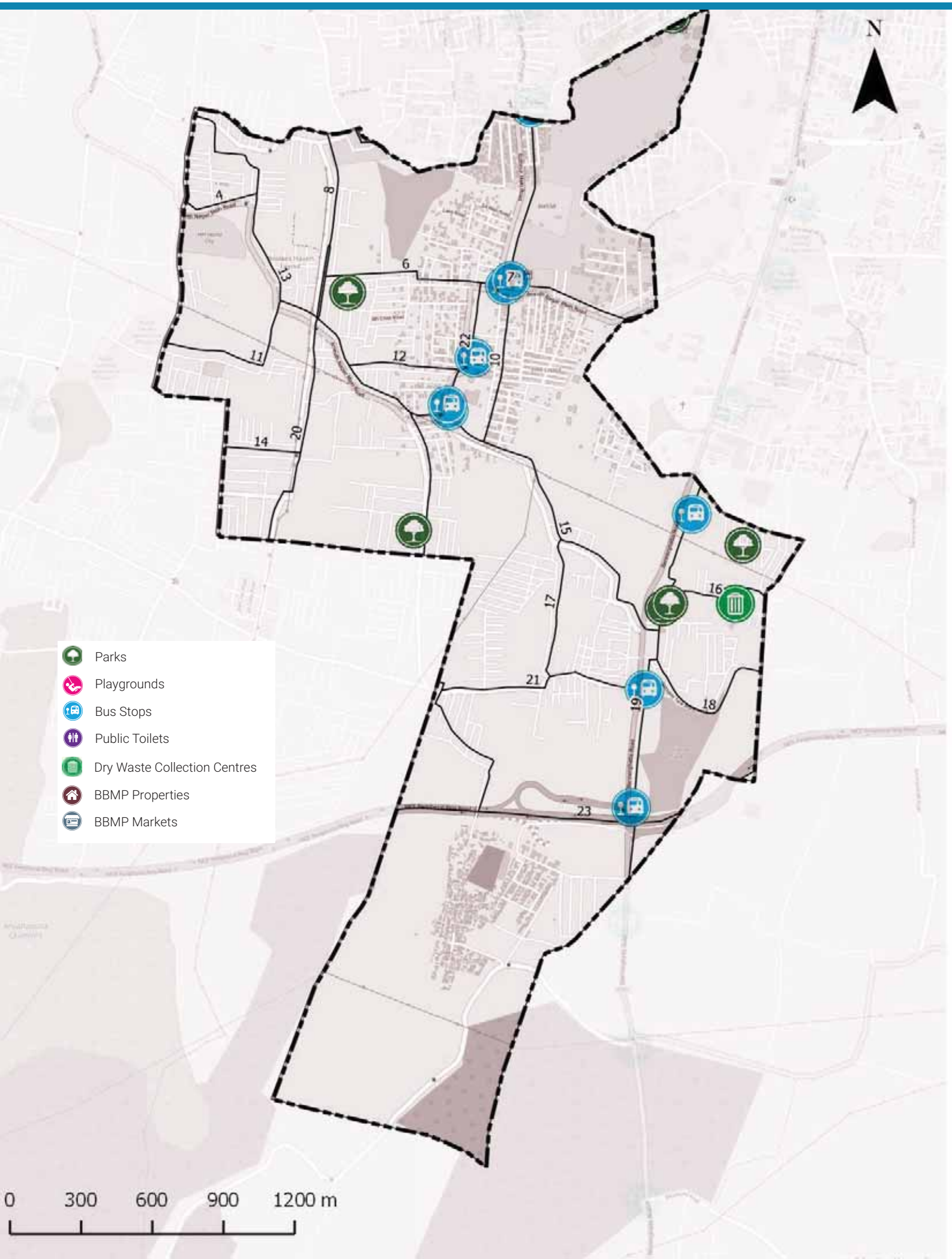
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kottanooru**
Division	**Bengaluru South**
Zone	**Bommanahalli**
AC	**Bangalore South**
MLA	**M. Krishnappa**

WARD INFO

Population

51,911

Households

13,457

Area

6.4 sq.km

Road Length

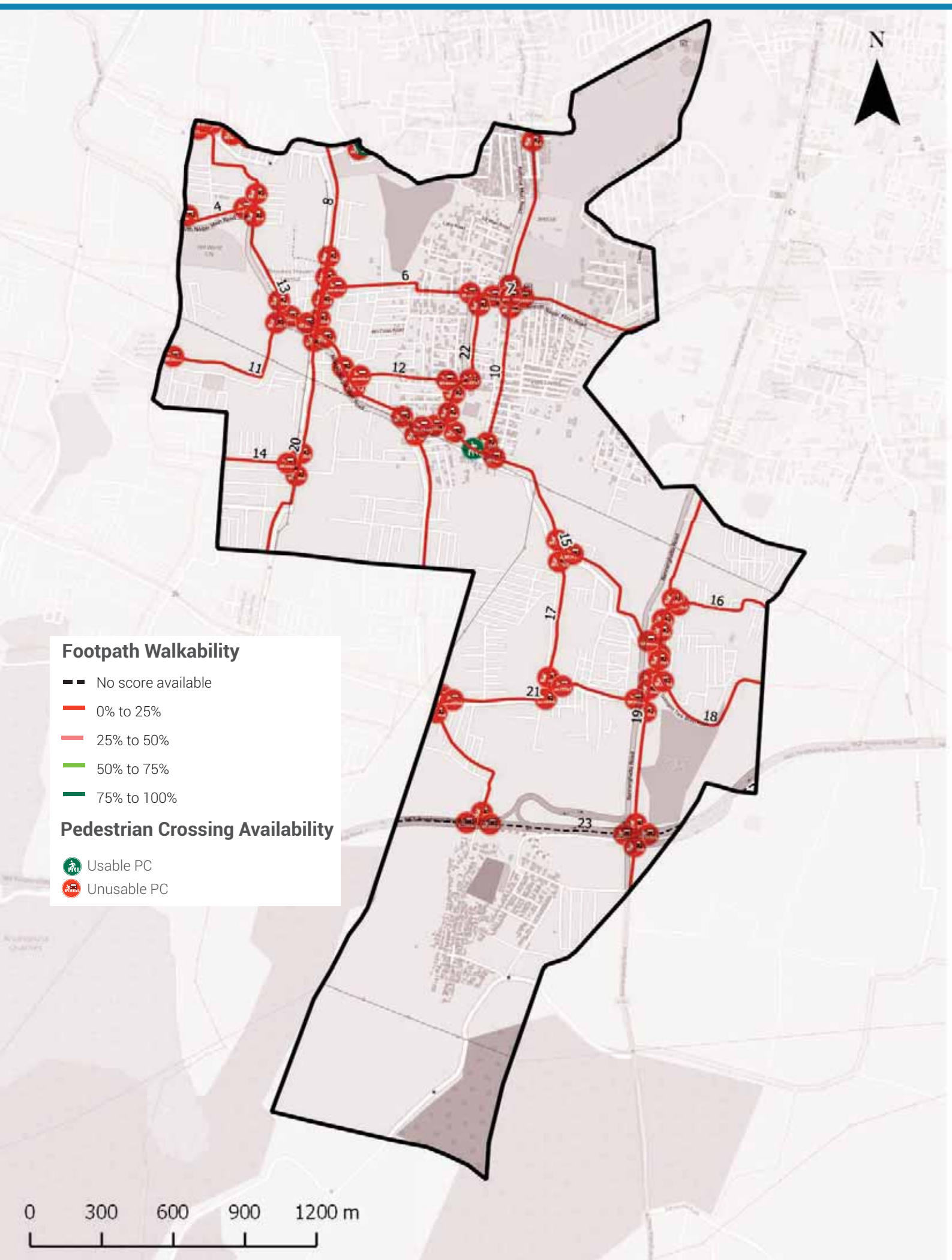
176 km

Arterial	6 km
Sub-arterial	4 km
Collector	9 km
Local	157 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	61%	Each unit services a radius of 500m*
Bus Stops	9	52%	
Public Toilets	0	100%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	3	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

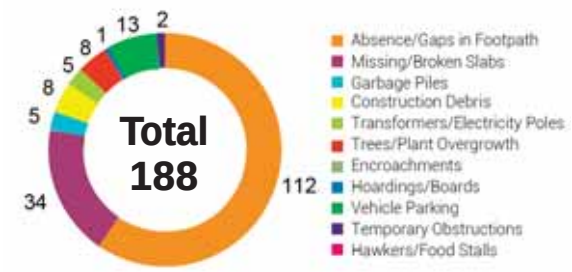
Total Footpath

43.5 km

Unwalkable km

41.6 km (96%)

Obstructions Found



2 To ACTION

» 41.6 km of Footpath need to be built/repaired and
» 188 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

78

Unusable PCs

77 (99%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

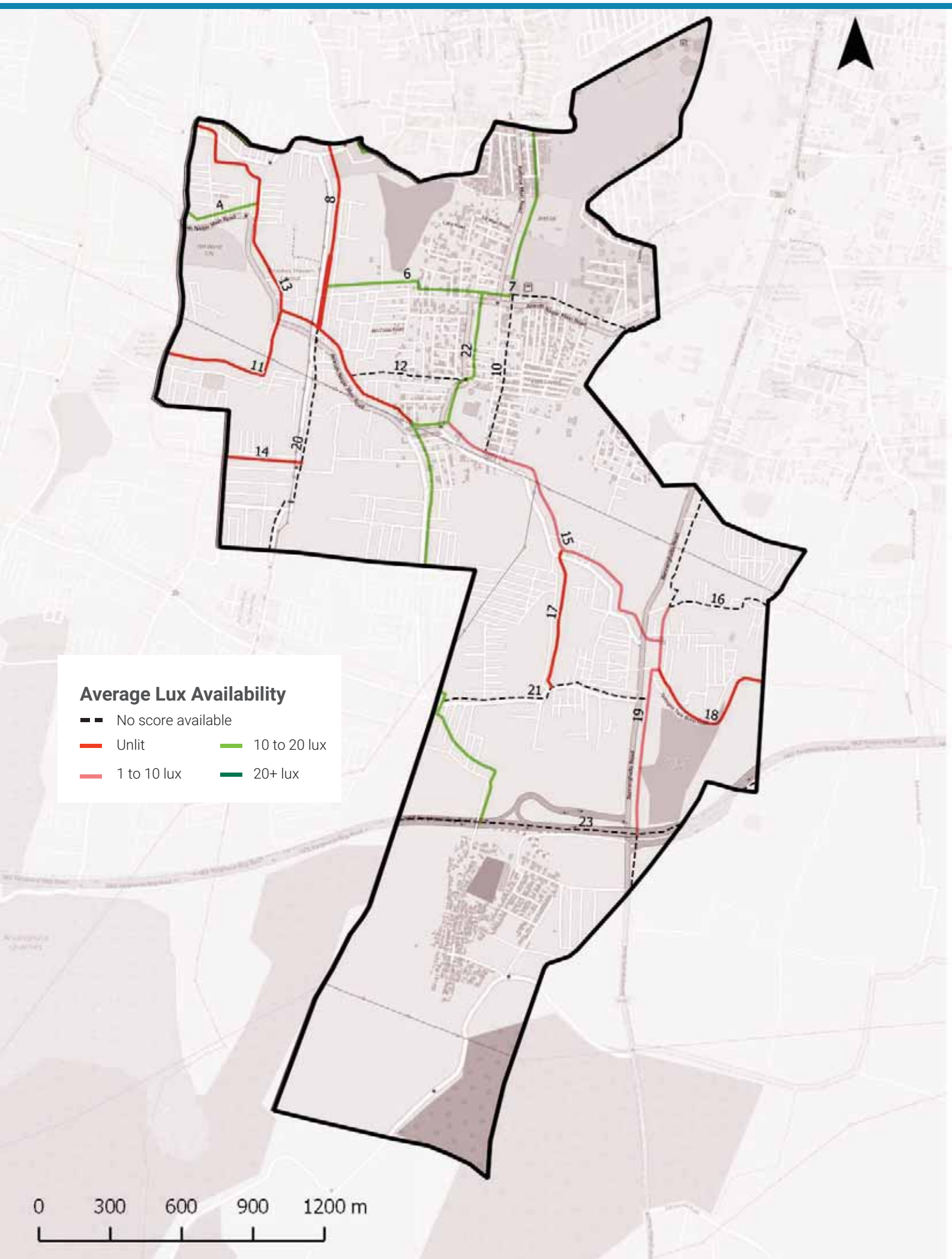
PC Issues Found

77 (99%)	No Crossing	68
	No Signal	58

3 To ACTION

» 68 junctions need a crossing
» 58 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafely Lit kms

9 km (Total = 43.5 km)	Unlit (<1 lux)	7 km
	Poorly Lit (1 to <10 lux)	2 km

4 To ACTION

» 9 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

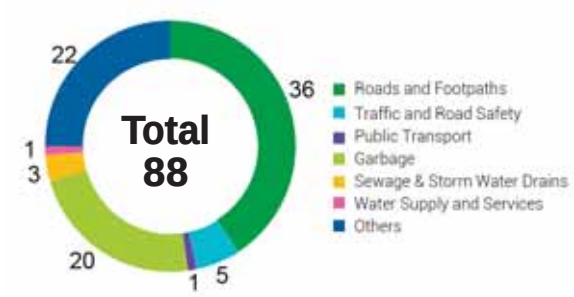
Total Complaints

121

Open Complaints

88

Complaint Type



5 To ACTION

» 88 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	5	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.25	46.84	4.89	0.00	0.00	0.44	8.90	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.84 Cr.)	4.45 Cr. 76.23%	0.70 Cr. 12.06%	0.63 Cr. 10.78%	0.05 Cr. 0.93%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

• Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

• Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 33
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91

17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
19	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Konankunte
WARD PERFORMANCE REPORT

WARD: 195

Councillor: Shashirekha S

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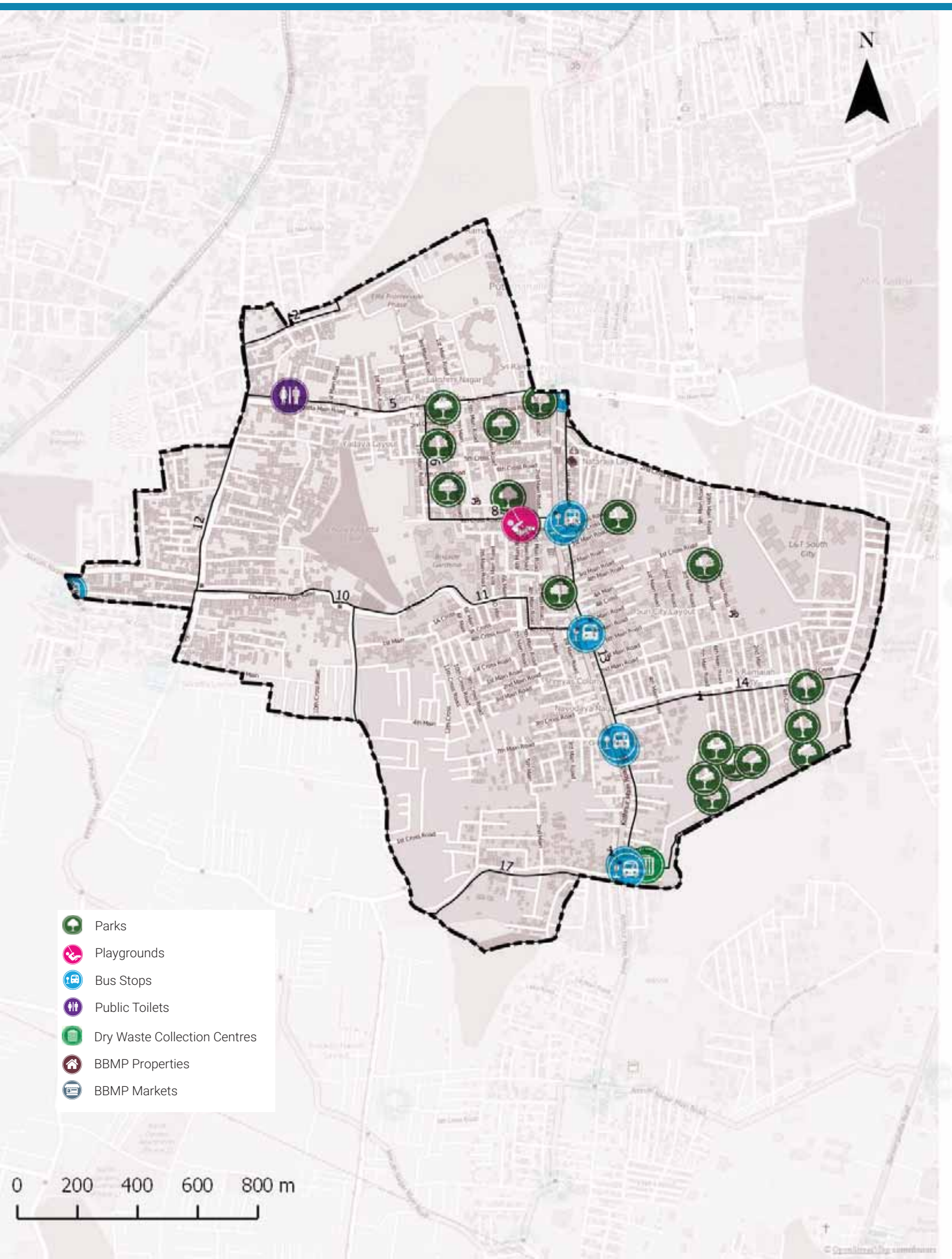
SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kottanooru**
Division	**Bengaluru South**
Zone	**Bommanahalli**
AC	**Bangalore South**
MLA	**M. Krishnappa**

WARD INFO

Population

57,335

Households

14,984

Area

3.4 sq.km

Road Length

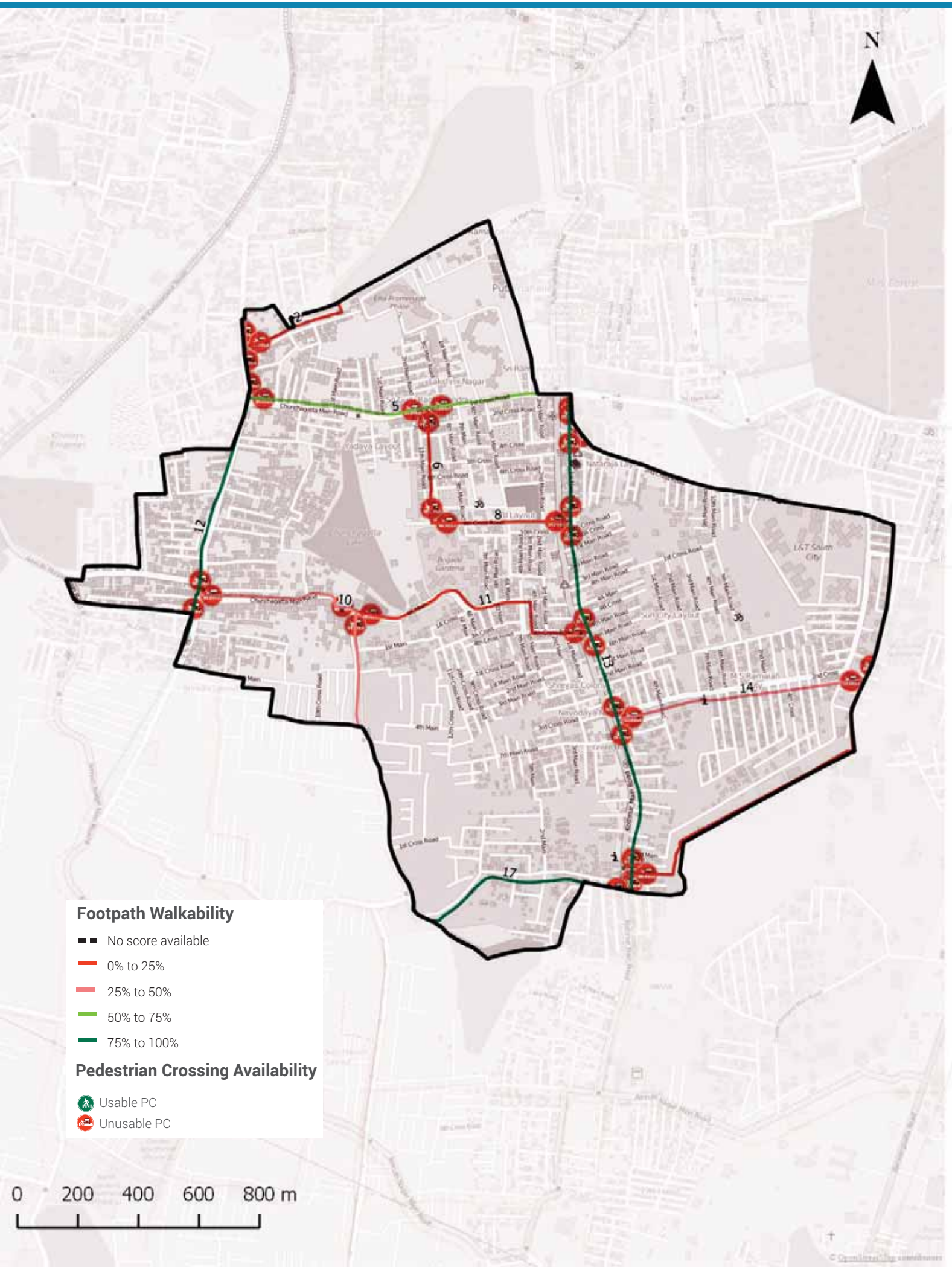
94 km

Arterial	2 km
Sub-arterial	4 km
Collector	5 km
Local	83 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	14	31%	Each unit services a radius of 500m*
Bus Stops	8	45%	
Public Toilets	1	64%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

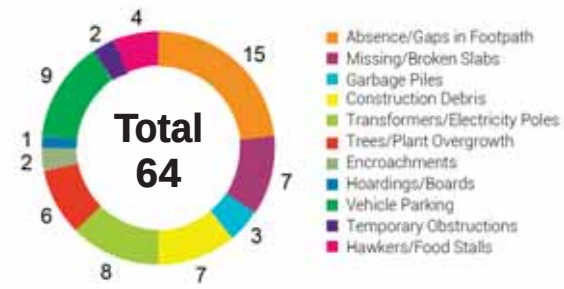
Total Footpath

18.2 km

Unwalkable km

7.7 km (42%)

Obstructions Found



2 To ACTION

» 7.7 km of Footpath need to be built/repaired and
» 64 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

36

Unusable PCs

36 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

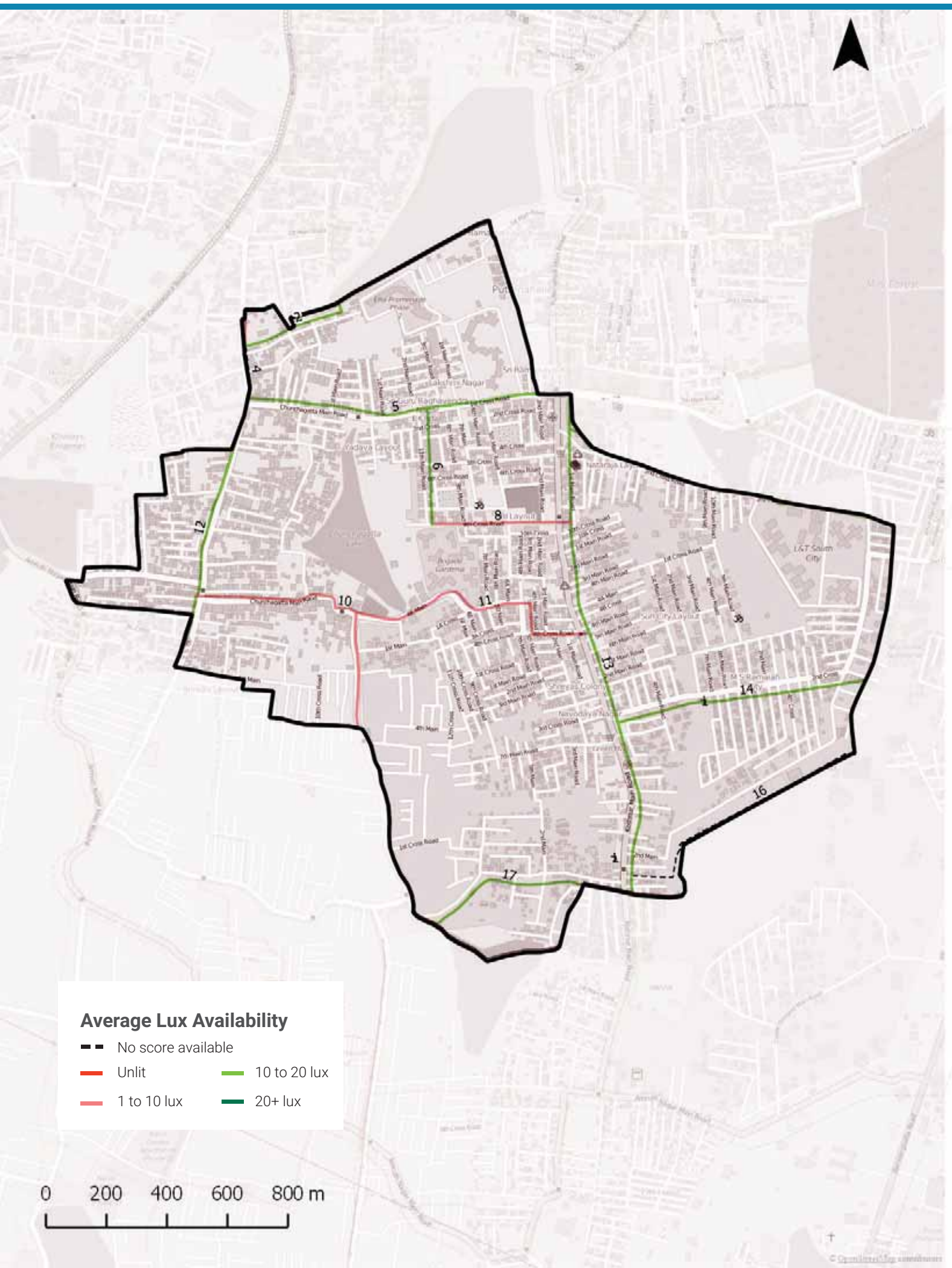
PC Issues Found

36 (100%)	No Crossing	29
	No Signal	28

3 To ACTION

» 29 junctions need a crossing
» 28 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

13 Lux

Unsafely Lit kms

3 km (Total = 18.2 km)	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

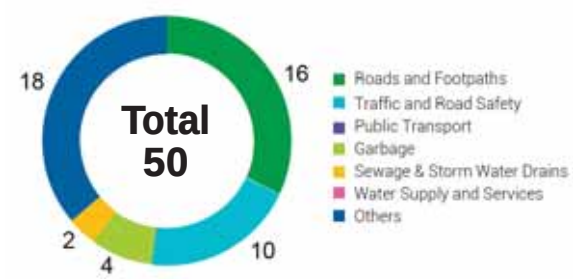
Total Complaints

93

Open Complaints

50

Complaint Type



5 To ACTION

» 50 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

9.37

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	5	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	23.84	29.20	3.08	37.64	0.00	0.27	5.54	0.43	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	3.53	0.00	0.03	0.52	0.04	9.37
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
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Note: Any difference in summation of number is due to adjustment of decimal figures.

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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 42
Allocation for works in your ward: 9.37 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
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7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	106.44
11	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
12	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
13	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
14	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
15	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
16	Pending Bills	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	0.84

17	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
18	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06
19	Spillover Works	P2971	SWD Works in Hulimavu, Arakere Madiwala & Chikkabegur, Garebhavipalya & Agarakere (Est Cost 40 Cr.)	Sanitation	244.05
20	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
21	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
22	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
23	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
24	Spillover Works	P0488	Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)	Sanitation	1.37
25	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
26	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
27	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
28	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
29	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
30	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
31	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.33
32	Unassigned works	P3055	Developmental Works in Ward no 195, 128, 179, 180, 138, 27, 190, 133, 4, 32, 69, 8, 172, 103,10 (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	-
33	Unassigned Works	P2301	Asphalting Works in Puttenahalli, Kothnur Road and surrounding Roads	Roads	-
34	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Anjanapura
WARD PERFORMANCE REPORT

WARD: 196

Councillor: K Somashekar

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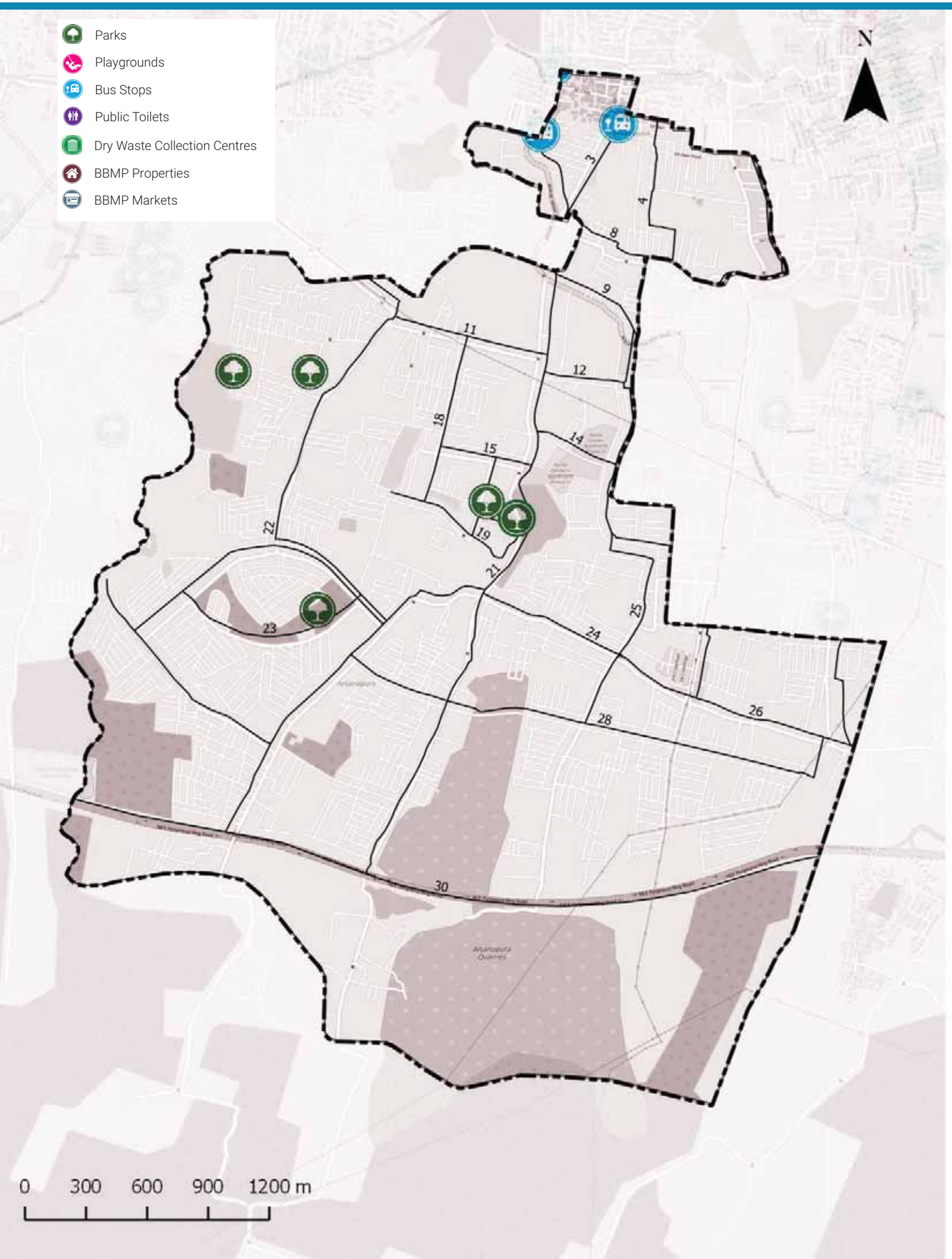
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Kottanooru**
Division	**Bengaluru South**
Zone	**Bommanahalli**
AC	**Bangalore South**
MLA	**M. Krishnappa**

WARD INFO

Population

45,608

Households

11,049

Area

12.2 sq.km

Road Length

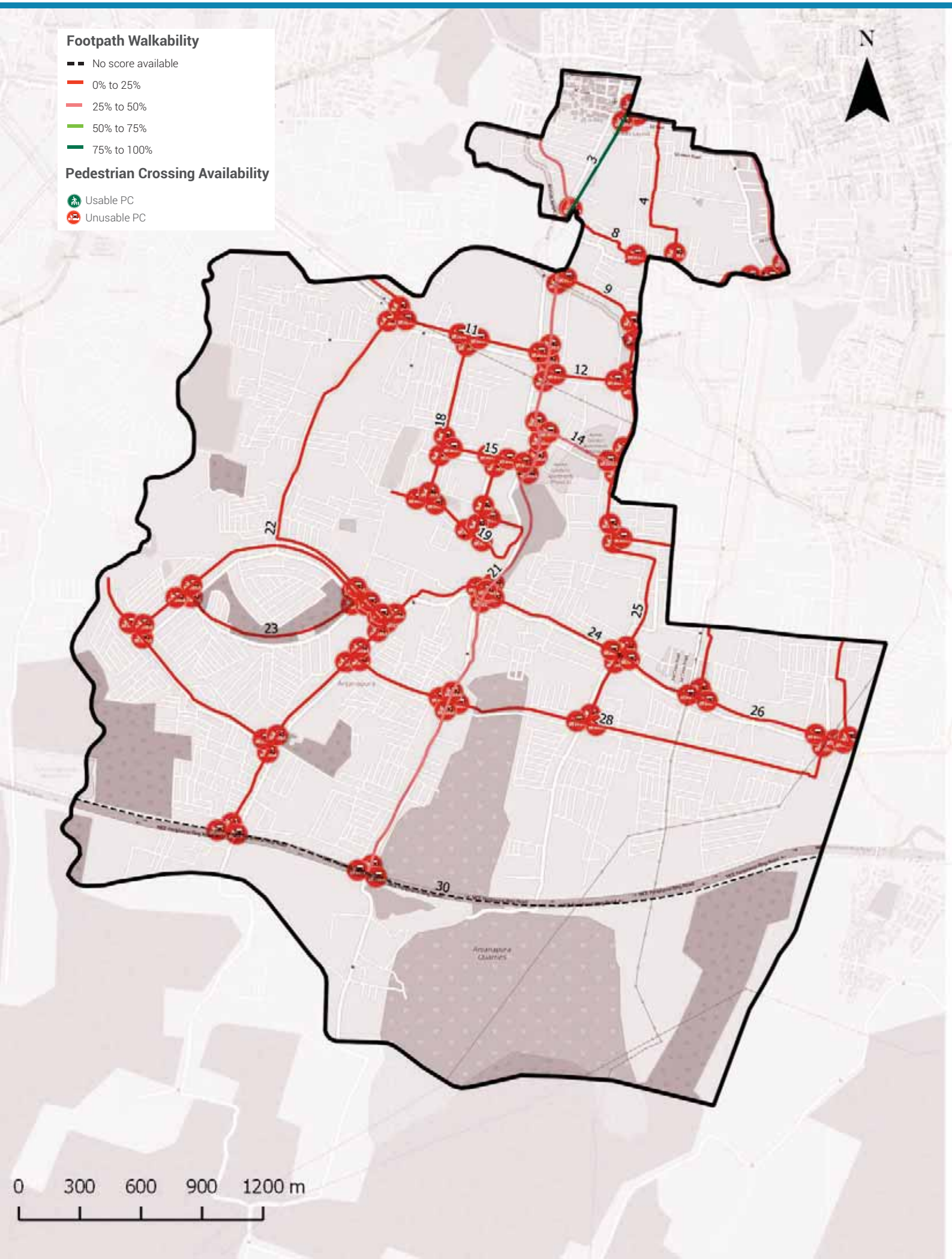
234 km

Arterial	4 km
Sub-arterial	10 km
Collector	18 km
Local	202 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	4	69%	Each unit services a radius of 500m*
Bus Stops	1	96%	
Public Toilets	0	100%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	1	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

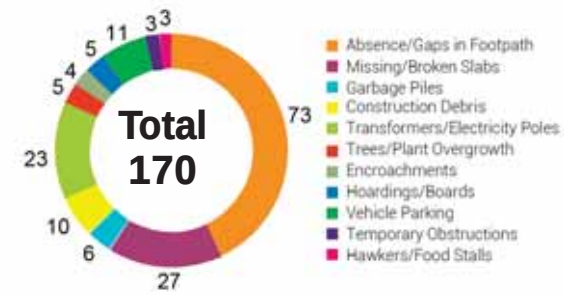
Total Footpath

59.4 km

Unwalkable km

52.8 km (89%)

Obstructions Found



2 To ACTION

- 52.8 km of Footpath need to be built/repaired and
- 170 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

115

Unusable PCs

115 (100%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

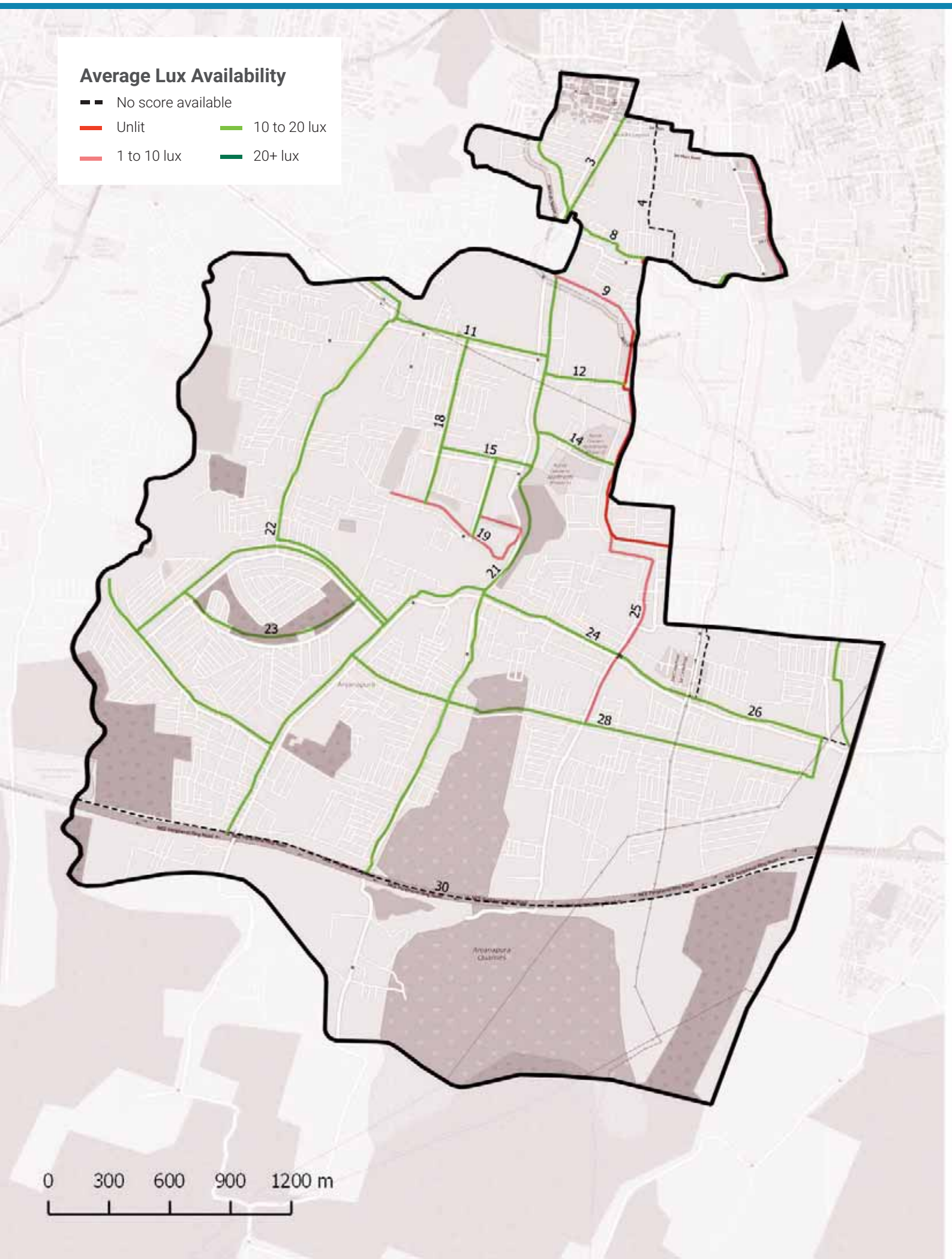
PC Issues Found

115 (100%)	No Crossing	89
	No Signal	102

3 To ACTION

- 89 junctions need a crossing
- 102 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

12 Lux

Unsafely Lit kms

3 km (Total = 59.4 km)		
	Unlit (<1 lux)	0 km
	Poorly Lit (1 to <10 lux)	3 km

4 To ACTION

» 3 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

Total Complaints

39

Open Complaints

24

Complaint Type

5 To ACTION

» 24 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.68

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	5	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	40.34	49.17	0.19	0.00	0.00	0.45	9.14	0.70	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.29	2.79	0.01	0.00	0.00	0.03	0.52	0.04	5.68
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

	Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward (5.68 Cr.)	4.23 Cr. 74.44%	0.70 Cr. 12.27%	0.70 Cr. 12.34%	0.05 Cr. 0.95%
Your City (9,007.81 Cr.)	4,344.43 Cr. 48.23%	1977.91 Cr. 21.96%	753.76 Cr. 8.37%	1931.71 Cr. 21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

GLOSSARY

• Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

• Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

• Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

• Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

• Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

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An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

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Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

• Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

• Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

• Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

• Areas of budget allocations

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
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- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 35
Allocation for works in your ward: 5.68 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
5	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
6	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
7	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
8	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
9	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
10	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
11	Pending Bills	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	7.14
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80

16	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
17	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
18	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
19	Spillover Works	P2254	Special Developmental Works in Ward no 29, 43, 50, 142, 154, 178, 163, 179, 05, 08, 09,10, 67, 128, 187,196,153 re-app (Rs.300.00 Lakhs / Ward)	Pedestrian Infrastructure, Roads	4.62
20	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
21	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
22	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
23	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
24	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
25	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
26	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
27	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-

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VOL 1 : Jan – Mar 2016

Vasanthpura
WARD PERFORMANCE REPORT

WARD: 197

Councillor: Shobha Gowda

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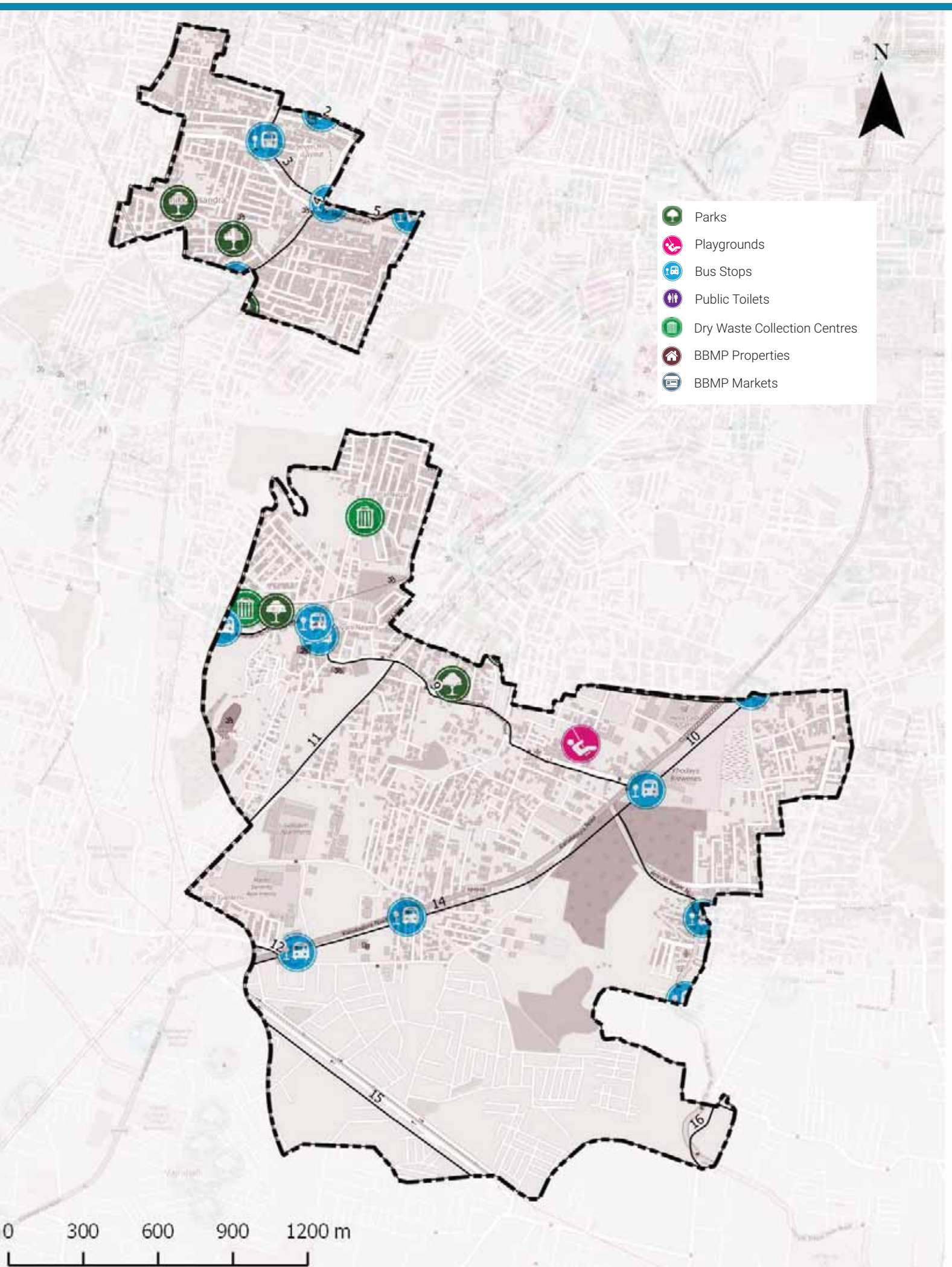
Annexure 1
- List of Budgeted Work

SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



ADMINISTRATION INFO

Sub Division	**Uttarahalli**
Division	**Bengaluru South**
Zone	**Bommanahalli**
AC	**Bangalore South**
MLA	**M. Krishnappa**

WARD INFO

Population

62,057

Households

16,079

Area

5.4 sq.km

Road Length

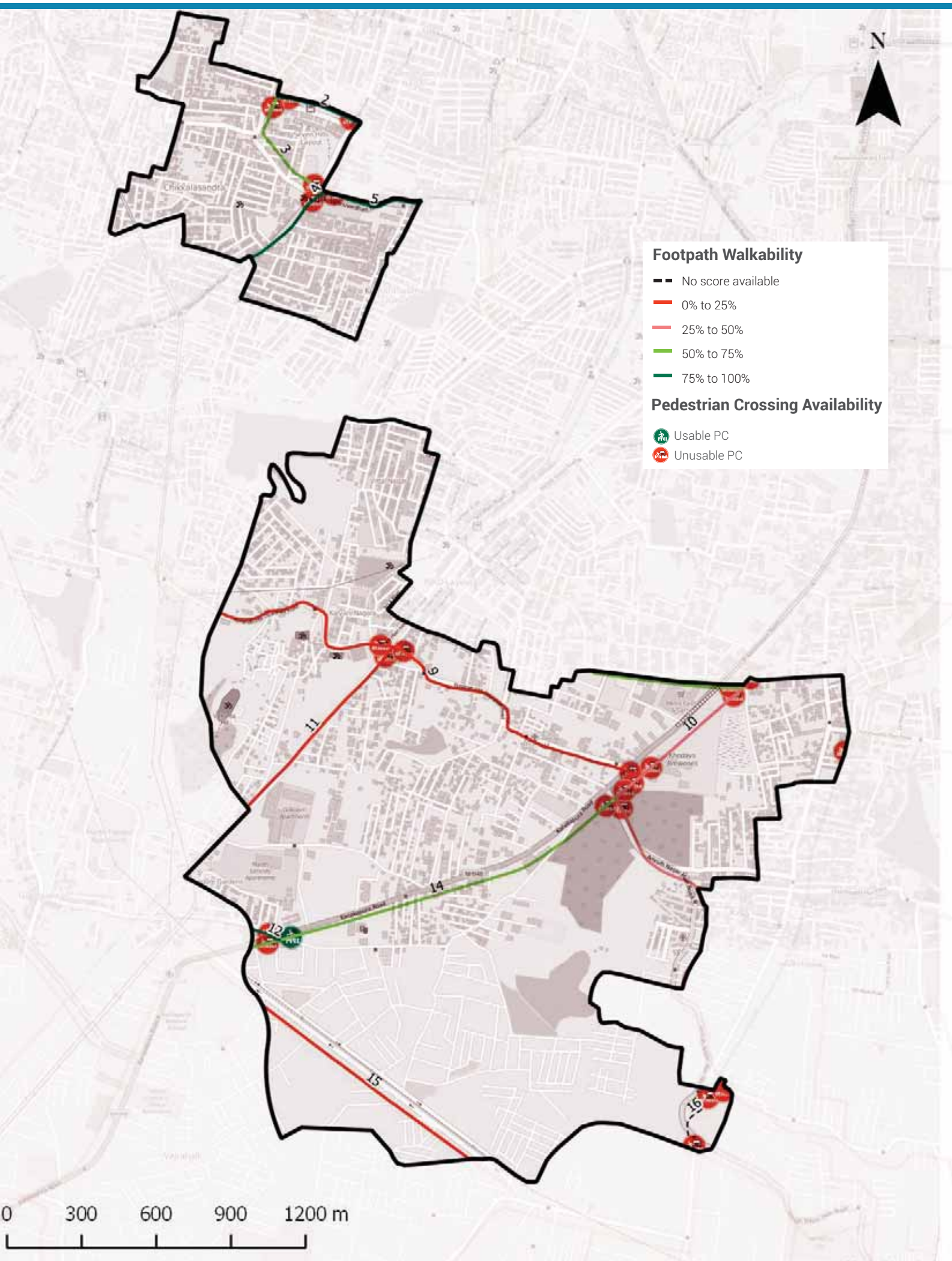
143 km

Arterial	5 km
Sub-arterial	3 km
Collector	2 km
Local	133 km

1 To DISCUSS

Civic Facility	No. of Units	Unserviced Area	Benchmark Applied
Parks and Playgrounds	7	49%	Each unit services a radius of 500m*
Bus Stops	10	30%	
Public Toilets	0	87%	Each unit services a radius of 800m*
Dry Waste Collection Centre (DWCC)	2	0%	1 DWCC mandated per ward**

*as per UDPFI guidelines 2014
**as per BBMP Integrated Solid Waste Management Policy



Footpath Walkability

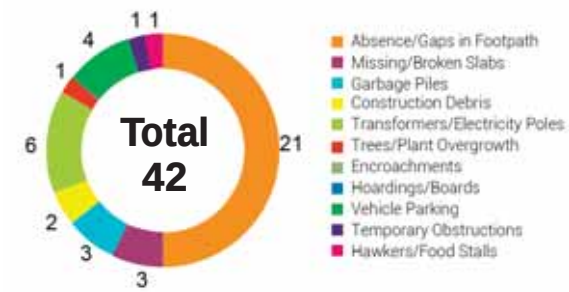
Total Footpath

22.6 km

Unwalkable km

14.0 km (62%)

Obstructions Found



2 To ACTION

» 14 km of Footpath need to be built/repaired and
» 42 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.

Pedestrian Crossing (PC) Availability

Total Junctions

25

Unusable PCs

24 (96%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

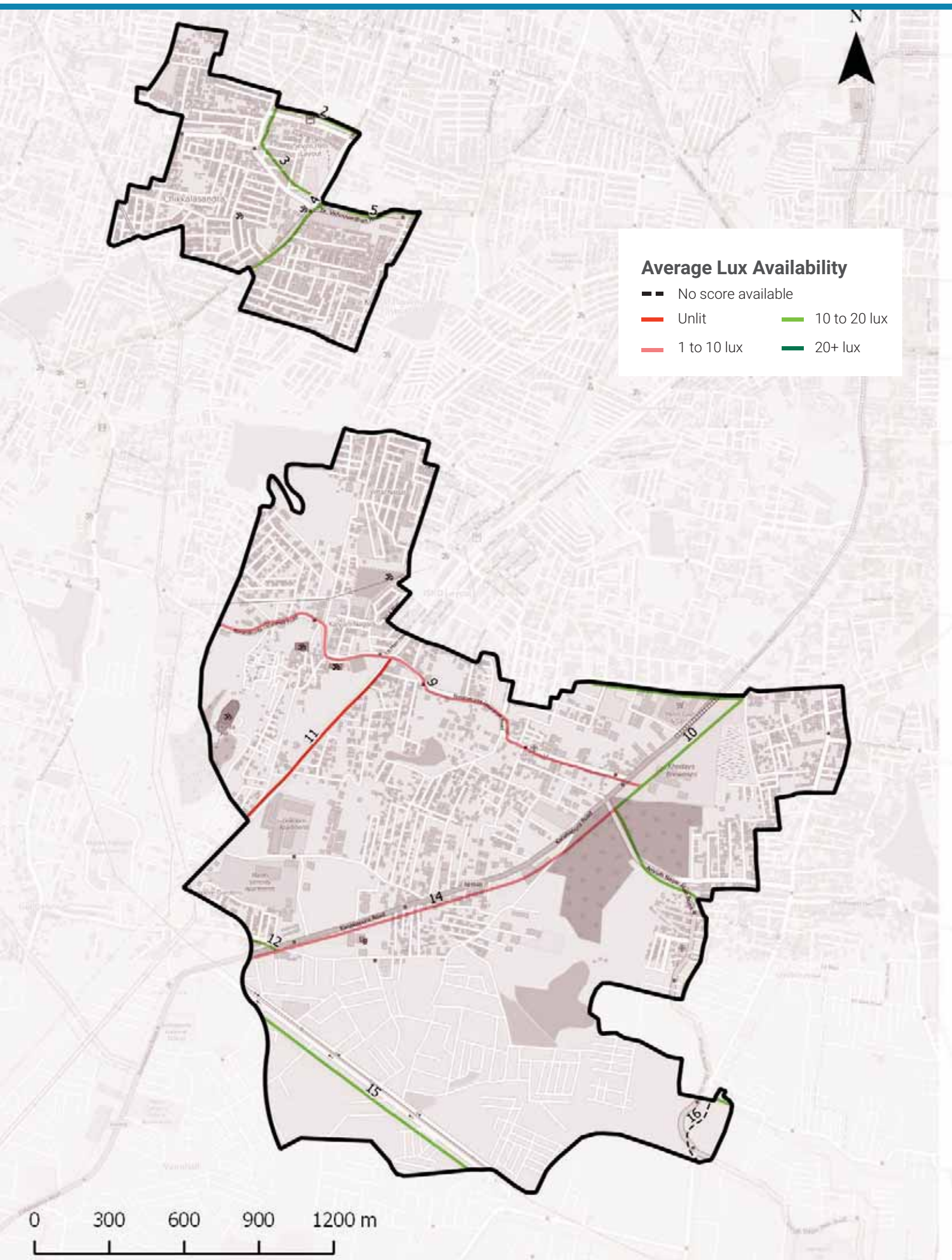
PC Issues Found

24 (96%)	No Crossing	23
	No Signal	10

3 To ACTION

» 23 junctions need a crossing
» 10 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.



Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

11 Lux

Unsafely Lit kms

6 km (Total = 22.6 km)		
	Unlit (<1 lux)	2 km
	Poorly Lit (1 to <10 lux)	4 km

4 To ACTION

» 6 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.

Citizen Grievances

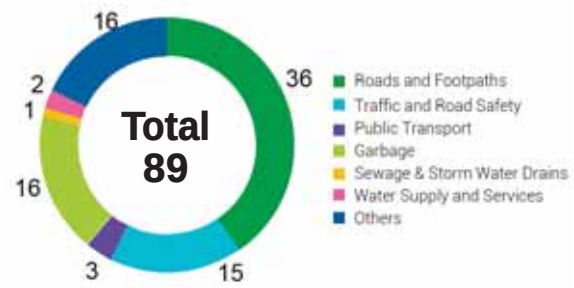
Total Complaints

137

Open Complaints

89

Complaint Type



5 To ACTION

» 89 open complaints need to be closed in your ward.

BBMP WARD BUDGET BRIEF 2016-17

Your City Budget
(in Rs. Crores)

9,007.81

Your Ward Budget
(in Rs. Crores)

5.84

Other budgets available to you

	Funds for your AC	Funds for your Zone	General Funds
Amount (in Rs. Crores)	0.71	50.60	5348.90
No. of Works	5	35	521

Areas of budget allocations

	Roads	Pedestrian Infra	Recreational Amenities	Sanitation	Solid Waste Management	Community Infra and Services	Unallocated + Other Works	Administrative Expenses	Total
Percentage (%)	38.24	46.83	4.90	0.00	0.00	0.44	8.89	0.68	100
Your Ward Budget 2016-17 (in Rs. Crores)	2.23	2.74	0.29	0.00	0.00	0.03	0.52	0.04	5.84
Your City Budget 2016-17 (in Rs. Crores)	1098.54	832.85	109.79	463.39	404.13	872.14	3395.16	1831.80	9,007.81

Status of budgeted works

		Current Works What are the new works planned for 16-17	Spillover Works How many projects from past years remain incomplete?	Pending Bills How much of your budget will go towards paying off bills from last year?	Unassigned Works Where's the status of work for these projects?
Your Ward	5.84 Cr.	4.45 Cr.	0.70 Cr.	0.63 Cr.	0.05 Cr.
		76.22%	12.06%	10.79%	0.93%
Your City	9,007.81 Cr.	4,344.43 Cr.	1977.91 Cr.	753.76 Cr.	1931.71 Cr.
		48.23%	21.96%	8.37%	21.44%

Note: Any difference in summation of number is due to adjustment of decimal figures.

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Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

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- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
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- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

No. of works budgeted in your ward: 41
Allocation for works in your ward: 5.84 Cr.

List of Budgeted Work

Sl. No.	Status of work	Payment Code	Work description	Category	2016-17 Total (in Lakhs.)
1	Current Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	234.85
2	Current Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	126.26
3	Current Works	P0029	Street Lighting Charges	Pedestrian Infrastructure	30.30
4	Current Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	22.15
5	Current Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	18.71
6	Current Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	11.87
7	Current Works	P0299	Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only	Recreational Amenities	0.86
8	Current Works	P3128	Construction of shelter to open area in Kurubarahalli Pipeline	Roads	0.18
9	Current Works	P1885	Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening	Recreational Amenities	0.07
10	Pending Bills	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	45.45
11	Pending Bills	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	11.34
12	Pending Bills	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	2.58
13	Pending Bills	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	1.06
14	Pending Bills	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	1.75
15	Pending Bills	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.80
16	Pending Bills	P1543	CDP of Playgrounds	Recreational Amenities	0.06

17	Spillover Works	P1802	Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)	Unallocated & Other Works	21.91
18	Spillover Works	P1771	Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)	Pedestrian Infrastructure, Roads	37.88
19	Spillover Works	P0088	Maintenance & Management of Parks on Contract	Recreational Amenities	5.34
20	Spillover Works	P0300	M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)	Pedestrian Infrastructure	4.55
21	Spillover Works	P1808	Construction of Ward Offices	Community Infrastructure & Services	0.51
22	Spillover Works	P3075	Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)	Pedestrian Infrastructure, Roads	0.27
23	Spillover Works	P1828	Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)	Pedestrian Infrastructure	0.01
24	Unassigned works	P2260	Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)	Administrative	4.00
25	Unassigned works	P3134	ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs	Community Infrastructure & Services	1.01
26	Unassigned Works	P3129	Finance assistance to Lions Club West Traust	Community Infrastructure & Services	0.25
27	Unassigned Works	P0973	Lighting of Parks, Toilet Amenities	Recreational Amenities	0.14
28	Unassigned works	P2314	Development works at Uttarahalli area, Gowdanapalya, Manjunatha nagar, Muniyamma layout, Ramanjaneya Layout, Konanakunte Old Village area, Chikkalsandra, Vallabanagar & Sathy-ammanakunte villages	Pedestrian Infrastructure, Roads	-
29	Unassigned works	P2090	Dorekere	Unallocated & Other Works	-
30	Unassigned Works	P2187	Development of approach roads to international Airport Road	Roads	-