



ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್
MyCityMyBudget
ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

Powered by

MyCityMyBudget 2021-22 MANGALURU



What is **MyCityMyBudget**?



Mangaluru City Corporation in collaboration with **Janaagraha** launched the city's first chapter of '**MyCityMyBudget**', a participatory budgeting initiative aimed at making citizen voices an integral part of the municipal budget making process.

My City My Budget was first launched as a pilot in a few wards of Bengaluru in 2015-16. It evolved into a city-wide annual participatory budgeting drive, under the able leadership of the BBMP Mayors and Commissioner. The campaign entails on-ground mobilisation of citizen community groups, Resident Welfare Associations, Non-governmental organisations working across social and economic lines towards collating budget inputs from citizens.

Over the years, **93411 budget inputs** have been submitted in the campaigns run in Bengaluru with nearly **12500 works**, to the tune of **600 Crores** has been included in the city budget.

Participatory Budgeting is a democratic tool that allows citizens to decide how public money is spent. It is based on the principle that citizens best understand which civic issues affect them most and their decision helps prioritise allocation of public money. The first experiment with Participatory Budgeting was carried out in Porto Alegre in 1989. Since then, the tool has been adopted by governments and citizens across the world.

ABOUT JANAAGRAHA

Janaagraha Centre for Citizenship and Democracy is a non-profit trust in the Jana group co-founded by Swati Ramanathan and Ramesh Ramanathan in 2001. Janaagraha's mission is to transform the quality of life in India's cities and towns. It works with citizens to catalyse active citizenship in city neighbourhoods and with governments to institute reforms to city governance (what we call "City-Systems").

The "City-Systems" framework is a whole-of-systems approach to solving for India's cities. It comprises four distinct yet interdependent components: Urban Planning and Design (master plans, design standards for public utilities), Urban Capacities and Resources (municipal finance, municipal staffing and technology), Political Leadership (empowerment, legitimacy) and Transparency and Citizen Participation (public disclosures, citizen participation, service level guarantees and grievance redressal).



3 ACTION
PACKED
DAYS

1060
CITIZEN
INPUTS

60
WARDS
COVERED

CAMPAIGN HIGHLIGHTS

MyCityMyBudget was formally launched in Mangaluru City by MCC Commissioner Mr Akshy Shridhar IAS on **January 19, 2021**. The campaign was aimed at eliciting citizen inputs in time for the city municipal budget, slated to be announced in the last week of January 2021, and enable councilors to consider citizen priorities for ward developmental plans.

With the Commissioner's enthusiastic call-to-action, citizen inputs were collected online through a dedicated microsite on Janaagraha, WhatsApp, Facebook, and on-ground, through extensive public engagement with the help of community leaders, NGOs, and other citizen stakeholders across all 60 wards of Mangaluru.

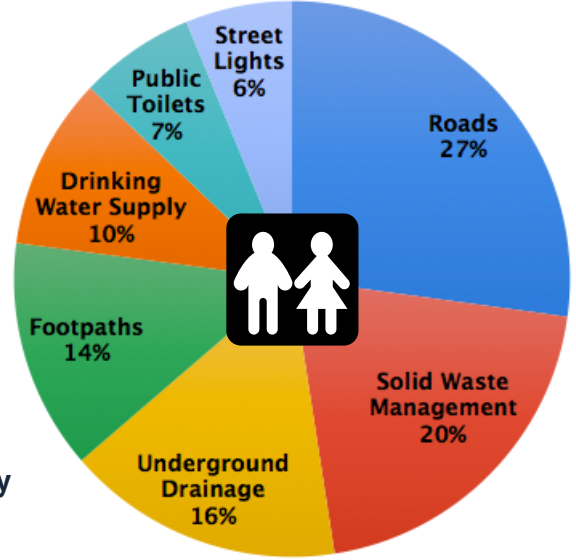
Active co-operation from the **Mangaluru's Apartment Association, Educational institutions, MCC Civic Group, Street Vendor Association, Canara Organisation for Development and Peace (CODP), Dakshina Kannada Bus Operators Association, Animal Care Trust, elected Corporators of Mangaluru City Corporation, Doctors, Teachers, Graduate student groups, Mangaluru City Police, radio jockeys, media and eminent citizens like Researcher and Social worker - Dr. Rita Noronha, Dr. Juliet C J, Principal - School of Social Work Roshni Nilaya, Mangalore Amateur Radio Club** and many others facilitated on ground efforts to reach as many as citizens as possible and comprehensively understand the citizens' priorities and expectations from the upcoming budget.

The MCMB campaign was executed through a bilingual survey questionnaire, in Kannada and English, for citizens to list out the immediate infrastructural priorities in their ward. Citizens were asked to prioritize seven key infrastructural needs in their wards. Owing to the limited timeframe, the list of priorities for MCMB 2021-22 was intentionally kept brief for quick tabulation and evaluation purposes, with the assurance that in future the MCMB Mangaluru will be bigger and better!

INSIGHTS

We asked the citizens of Mangaluru - where should the city spend it's municipal budget?

- ರಸ್ತೆಗಳು/Roads
- ತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ/Solid Waste Management
- ಫುಟ್‌ಪಾತ್‌ಗಳು/Footpaths
- ಒಳಚರಂಡಿ/Underground Drainage
- ಬೀದಿದೀಪಗಳು/Street Lights
- ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು/Drinking Water Supply
- ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳು/Public Toilets

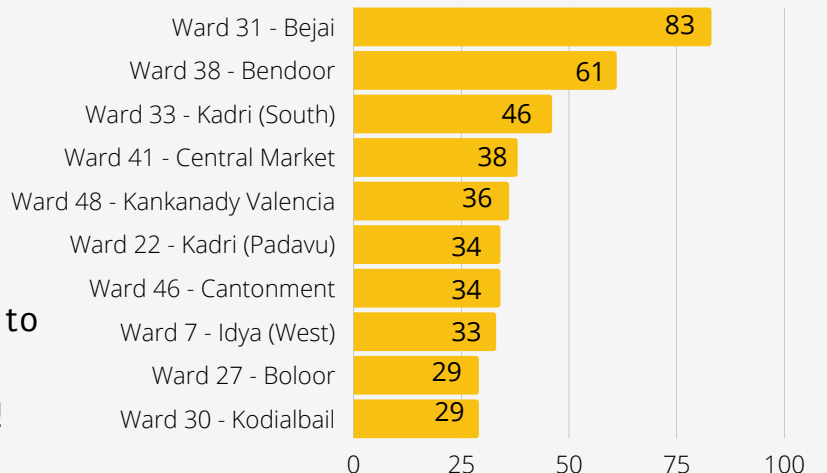


What do the citizens think should be the 3 key priorities for budget expenditure?



TOP PARTICIPATING WARDS

The MCMB Campaign reached out to **1060 citizens** for inputs, spread across all **60 Wards** of Mangaluru!



[illegible]

U SURESH UDUPA

REMEDIUS FERNANDES

MR Malpe

DP Alva

KS Souza

SRIKANTHA T

A MUSBA

SPECIAL ZONES ARE
HARISH POOLARY

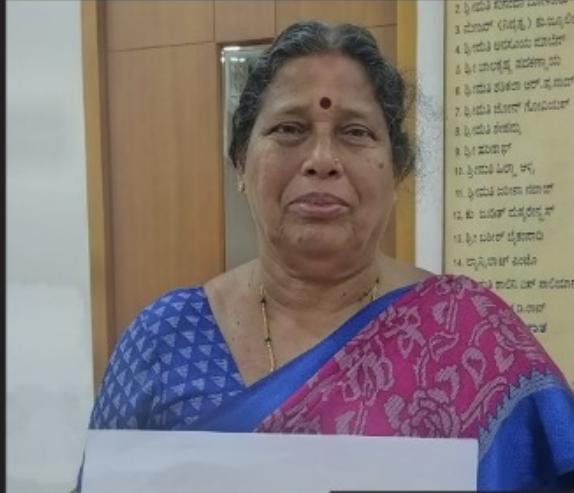
S SHENOY

MADHAV SHENOY KONCHADY

”

ACTIVE CAMPAIGNERS

Honourable Mayor, Deputy Mayor, Standing Committee Members and Councillors encourage MyCityMyBudget Drive in Mangaluru



**Smt. Janaki aka Vedavathi,
Honorable Deputy Mayor
of Mangaluru**



**Shri. Kiran Kumar,
President, Taxation,
Finance & Appeal
Standing Committee, MCC**



**Shri. Diwakar Pandeshwar,
Honorable Mayor of Mangaluru**



**Smt. Poornima,
President of Public Health and Education
Standing Committee, MCC**



**Shri. Naveen D'Souza,
Councillor, Bendur Ward**

LEADING VOICES OF MANGALURU



RITA NORONHA

DIRECTOR OF CENTRE FOR DEVELOPMENT STUDIES AND EDUCATION

Mangaluru City Corporation has to focus on managing solid, liquid and human waste more effectively. The waste is a resource and its effective management can result in many environmental, health & economic (enterprise & job generation) benefits to the people of Mangaluru. Community involvement is the key to effective waste management.

MCC in collaboration with civil society groups inclusive of educational institutions can definitely evolve a unique sustainable, people centric model of turning solid waste into wealth. There are many willing to join hands with MCC to facilitate the process of inclusive, sustainable waste management.

GERARD TOWERS

CIVIC AND RTI ACTIVIST

Land-use by the government is not appropriate. Excess land under government property in prime areas must be allowed for public parking. Commercial buildings using parking spaces for buildings must be penalized. Every ward must have at-least have three public toilets. Market area must be there in every ward. All areas within the city corporation must be developed equally without any discrimination. Implement ward committees. The entire problem will be resolved.



SMITHA SHENOY

HOD, JOURNALISM, BESANT COLLEGE

Political will and people participation both are needed for Mangaluru's development. There is a real estate boom in Mangaluru, however it's not just about constructing high rise buildings. We need to ensure resources are sufficient and the city can handle the increase in population with the existing resources. Developmental attitude should be developed by citizens. There should be more focus on green drives.

FR OSWALD MONTERIO

DIRECTOR, CODP

Mangaluru has a strong tourism potential. Tourism spots need to be developed and also ensure the spots are kept litter free. By encouraging community participation we can strive for a Swachh Mangaluru.



NIGEL ALBUQUERQUE

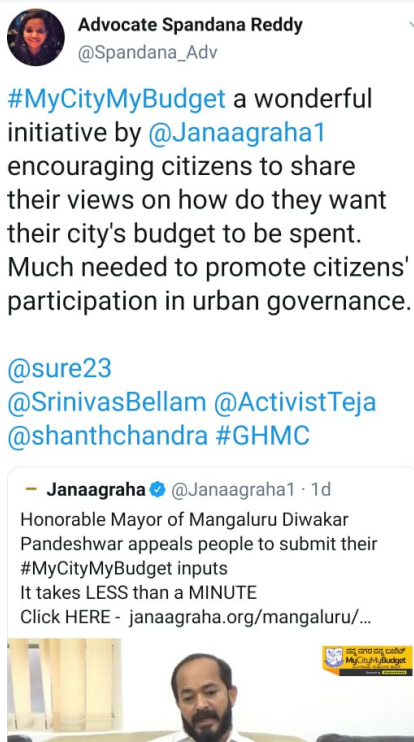
CO-FOUNDER MCC CIVIC GROUP

Mangaluru City Corporation should form Ward Committees and Areas Sabhas immediately. There is water rationing during summer months. This should be looked into and steep water tariff should be withdrawn. UGD should be upgraded and put in place a dry waste recycling centre to save Pachanady. Garbage cess needs to be withdrawn. Dengue and Malaria should be eradicated at source. Roads should remain pothole free. Storm water drains should be desilted scientifically. Pedestrian friendly footpaths, transparent online payment gateways, tree authority should be set up. Entry of mofussil buses should be prevented by setting up service bus stands in Kottara, Mallikatta and Pumpwell circles.



MCMB MANGALURU MADE THE HEADLINES EVERYDAY & EVERYWHERE!

Extensive media coverage across digital, print and electronic media in Kannada and English



Last day today to submit #MyCityMyBudget inputs. The suggestions collected from citizens on how the 2021 budget should be utilized will be submitted by



MyCityMyBudget-FAQs

How do ward committees relate to MyCityMyBudget?

Once the Ward Committees are formed in Mangaluru, all the MyCityMyBudget inputs will be presented at a ward level to the Ward Committees. The Ward Committee with citizens will monitor the implementation of these budget inputs.

How do I become part of MCMB Mangaluru going forward?

To stay updated about the next steps of the MCMB Mangaluru campaign, follow Janaagraha on

Website: <https://www.janaagraha.org/mangaluru>

Facebook: <https://www.facebook.com/janaagraha/>

Twitter: <https://twitter.com/Janaagraha1>

Can I view or download the Citizens' Inputs from the MCMB 2021-22 campaign?

Stay tuned! Link for download coming soon.

I want to know more about the MCMB campaign. Who can I get in touch with?

Connect with the MCMB Mangaluru team from Janaagraha

Harsha Raj Gatty - harsharajgatty@gmail.com | 80503 89010

Sandhya D'Souza - sandhya.dsouza@janaagraha.org | 94488 95400

Aneesh Mugulur - aneesh.mugulur@janaagraha.org | 99993 53768