- Citizens' Budget -2018-19

A Partnership for a Better Bengaluru



ichangemycity





Mayor, BBMP

"It is important to encourage and facilitate citizen engagement in civic matters. The city budget is an important tool that benefits greatly from the participation of citizens. The BBMP is committed to encouraging initiatives like MyCiytMyBudget and will ensure citizens voice is heard. I will ensure all Ward Councilors and civic agency officials take note of the citizens inputs as they implement infrastructure projects. The future Bengaluru should be what the youth of the city dream and desire."

"IChangeMyCity's participatory budgeting campaign — MyCityMyBudget is a partnership between the citizens of Bengaluru and our city government. It is focused on

engaging you as a citizen of Bengaluru in the preparation of the City Budget. It focuses on budgets and civic projects as both can directly improve the quality of our parks, open spaces, roads, footpaths, water, public toilets, transport and other infrastructure. We believe that a partnership between the citizens, ward councillors and civic agency

officials driven by data on ward and neighbourhood level budgets and civic projects can

"The BBMP manages the largest municipal corporation by area. Budgets are limited for the area, households and road length we service. Given the scale and magnitude of urbanisation and the demands on public service delivery and its challenges, it is imperative to build a close working partnership with the citizens of the city to ensure better outcomes on service delivery. MyCityMyBudget is now running in its second year and we have taken the first step to ensure citizens requests are included in projects. Close working between citizens, ward councillors and civic agency officials will go a long way in building this partnership. The BBMP administration is happy to partner with IChangeMyCity."

truly transform Bengaluru"



N Manjunath Prasad, IAS Commissioner, BBMP



Sapna Karim Head - Civic Participation, Janaagraha

A Note to Readers

IChangeMyCity's annual participatory budgeting campaign, MyCityMyBudget was launched in partnership with BBMP on Jan 11 2018 for the second year.

Last year 67,114 citizen budget inputs collated for the 2017-18 budget was submitted to all civic agencies on Dec 14 2016. Post this submission we have been tracking the performance of the BBMP on budgets and analysed data on civic projects, bills paid and job codes raised. This analysis showed that 12468 budget inputs of the 67,114 collated in the first year of the campaign were potentially included in projects for implementation by the BBMP. This is 22% of the citizens budget inputs.

This year the campaign ran online at www.ichangemycity.com and through a Budget Bus that travelled across the city. 26,297 budget inputs have been submitted this year by citizens. These inputs along with those yet to be addressed for last year will be submitted to the BBMP and all civic agencies. We will track these inputs as soon as the Budget for 2018-19 is released in February – March 2018. We will communicate with each of you who have provided a budget input. Even if you don't see your budget input included, we encourage you to meet with your ward councillor and civic agency officials through the Ward Sabhas. Please go to page 6 to know more

You may write in to sapna@ichangemycity.com or call us at 080-41277104 to receive the full list of budget inputs, to organise a Ward Sabha or to learn further about the work we do.

Please also log on to www.ichangemycity.com for continuous updates on budgets and civic works.

Sapna Karim

Table of Contents

Campaign for 2018-19 Budget Where did the Budget Bus Go Around the City? 3 Campaign for Last Year's Budget : 2017-18 **Budget Input Form** 6 **Input Submission Form**



MyCityMyBudget: A Partnership for a Better Bengaluru

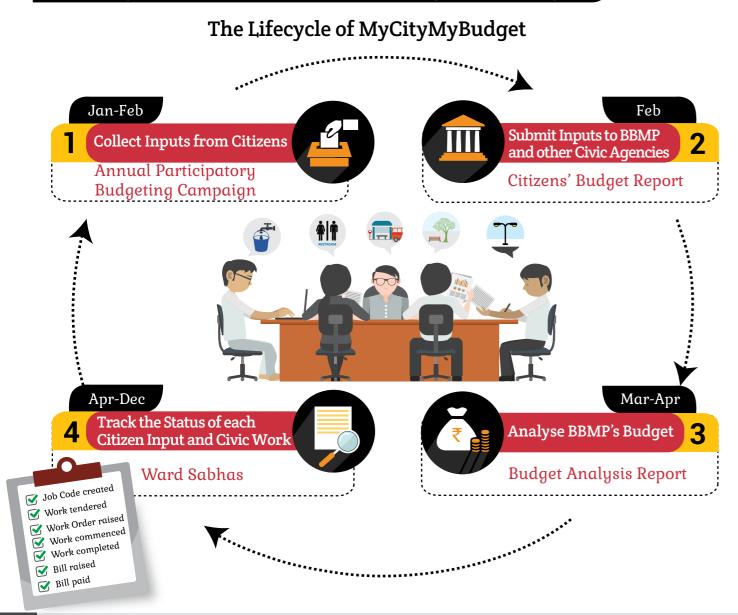
Bengaluru's infrastructure and quality of life need many fixes. One of those necessary fixes is to ensure every rupee that is spent in every neighbourhood actually improves the quality of life of citizens. This is important as the BBMP and other civic agencies have limited resources.

In order to ensure that every rupee is spent wisely and contributes to improving the quality of life for all citizens, a partnership between the city and her citizens is of great importance. This means the citizen, the ward councillor and civic agency officials working together to discuss neighbourhood priorities and accordingly allocate budgets and monitor what civic projects are being undertaken in their neighborhoods. If these interactions take place at a regular frequency, for example every 3 months with data and information on budget and civic projects, citizens and governments can ensure that the rupee is spent well and quality of life improves for all.



- Brings together citizens, ward councillor and civic agency officials at a neighbourhood level
- » Facilitates open, structured conversations on budgets and civic works
- » Provides periodic data on budgets, progress of works and payments at a neighbourhood level

Enabling Participation of Citizens in Bengaluru's Budget

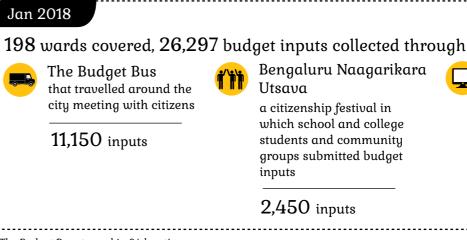


Campaign for 2018-19 Budget

MyCityMyBudget was conducted for the second time in partnership with the BBMP through January 2018

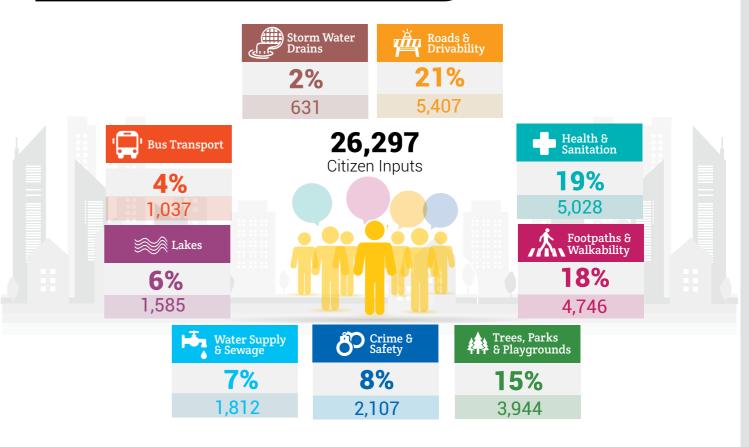
2





* The Budget Bus stopped in 94 locations

What Citizens Want in the 2018-19 Budget?



Bengaluru Naagarikara



on ichangemycity.com to reach out digitally to citizens

An online campaign

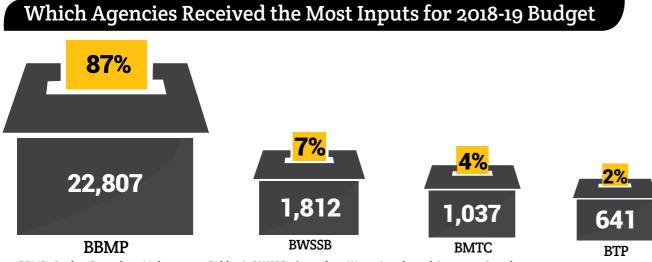
12,697 inputs



Top 5 Categories Compared Over 2017-18 and 2018-19

| | | 2017-18 | 2018-19 | | | |
|----|----------------------------|------------|--------------------|--|--|--|
| 0 | Health & Sanitation | 15% | 19% 🕇 | | | |
| Ä | Roads & Drivability | 18% | <mark>21%</mark> ↑ | | | |
| ふ | Footpaths & Walkability | 23% | 18% ↓ | | | |
| | Trees, Parks & Playgrounds | 12% | 15% 🕇 | | | |
| 87 | Crime & Safety | 7% | 8% 🕇 | | | |

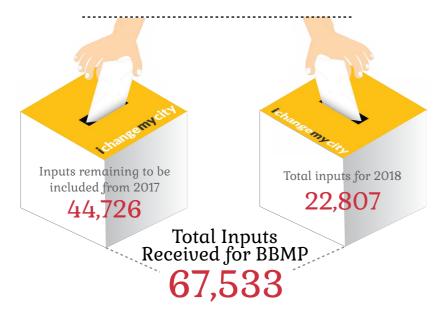
* % of total citizen budget inputs



BBMP : Bruhat Bengaluru Mahanagara Palike | BWSSB : Bangalore Water Supply and Sewerage Board BMTC : Bengaluru Metropolitan Transport Corporation | BTP : Bengaluru City Traffic Police

Total Inputs Received for BBMP

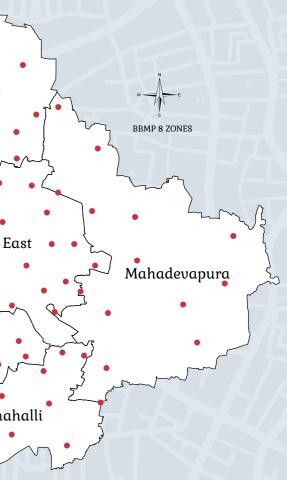
12,468 budget inputs of 57,194 received for the BBMP for last year have been included in civic projects for execution. The remaining 44,726 will be submitted for inclusion in the upcoming 2018-19 budget.



Yelahanka alli Dasarah • West Rajarajeshwari Nag<mark>a</mark>ra South Bommanahalli List of Budget Bus Locations Abbhigere Housing Board HSR Layout BDA Complex Agara Anjenaya Temple AMR Tech Park Indian Express Signal Anjan Nagara Jalahalli Circle Babusapalya Ganesh Temple Jayadeva Circle Bagalgunte Jayanagar 4th Block Jnanabharathy Police Station Banashankari Banavara Kengeri Bus Stop Bannerghatta Main Road Koramangala BDA Complex Bapuji Nagara Bus Stop KR Puram Railway Station **Begur** Police Station KR Puram Vegetable Market Bellandur Lake BBMP Office Big bazaar (Orion Mall) Kundanahalli Gate Bilekahalli Kurubarahalli (Bus Stop) Bommanahalli BBMP Office Lalbagh Central Bus Stop (Matri Mall) Lalbagh Urvasi Theatre road Chalukya Hotel Circle (R C College) Lumbini Gardens Dairy Circle Madiwala Market Devaiah Park Mallathalli (Ambedkar College) Devegowda Petrol Bunk Malleshwaram 18th Cross Dr Vishnuvardhan Road, Uttarahalli Malleshwaram Circle **Element Mall** Manuvana Bus Stop Gollarahatti Marappana Palya Bus Stop Marathahalli Bridge Gopalan Signature Mall, K R Puram Gurugunte Palya Mariyappanapalya Park Maruthi Mandira Bus Stop HAL Police Station Hampi Nagara Bus Stop Maruthi Seva Nagara Harishchandra Ghat MS Palya Mudalapalya Circle Hegganahalli Bus Stop Hegganahalli Cross Nagarabhavi Circle National Collage Ground Hennur Cross Masjid Hombegowda Nagara Play Ground

3

Where did the Budget Bus Go Around the City?



Kumarswamy Layout Police Station

National Public School Chunchgatte

Navarang Theatre Pavitra Paradise Circle Peenya 2nd Stage Phoenix Marketcity Prasanna Theatre Bus Stop Prashnatha Nagara Circle Prestige Shantiniketan, Hoodi Ragavendra Circle Ragigudda Ramamurthy Nagar Uttam Sagar Sajjan Rao Circle Sanjaygandhi Hospital Seshadripuram College Shettihalli South End Circle (Surana Collage) Sudhama Nagara Sujatha Theatre Bus Stop Summanalli Circle Sunkadakatte Thanisandra Bus Stop **TVS Cross** Udupi Garden Ullala Upnagara (Surana College) Varthur Forum mall Vidyaranyapura Vijaya Nagara Bus Stop Wilson Garden Surrounding Area Yashawanthapura Bus Stop Yediyur Lake Yelahanka

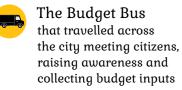
Campaign for Last Year's Budget : 2017-18

MyCityMyBudget was first launched in December 2016 in partnership with the BBMP by the Mayor, Deputy Mayor and Commissioner.



Oct - Dec 2016

198 Wards of BBMP covered and 67,114 inputs collected through



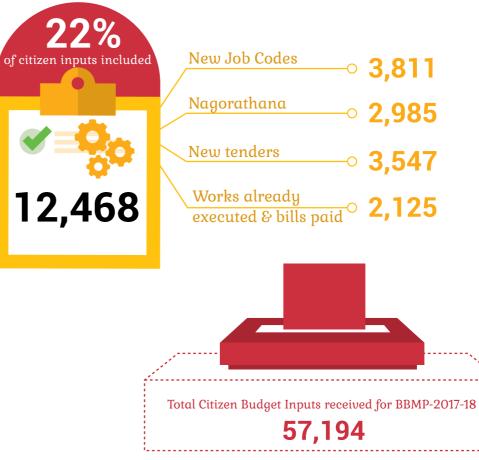
- other groups
- Community Workshops conducted at RWAs and
- An online campaign on ichangemycity.com to reach out digitally to citizens

The Citizen Budget Report was submitted to the Mayor, Commissioner and Civic Agency Heads at a citizens submission event



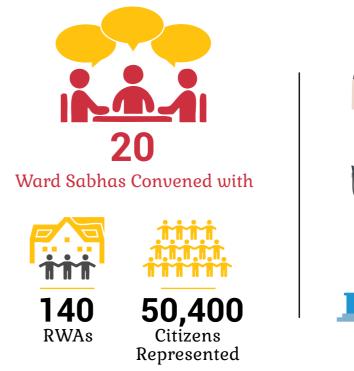
How Many Citizen Inputs Made it into the BBMP Budget?

We analyzed the BBMP's Budgets, Grants received, Tenders & Job codes and ascertained that 12,468 citizen inputs will be implemented in 2017-18.



Ward Sabha - Tracking Status of Each Work

Ward Sabhas are platforms that bring together citizens and community groups, ward councillors and civic agency officials in a structured conversation to discuss the status of budgets and civic works





515cr

Total Value of



100%

Attendance & leadership of the Ward Councillor



84%

Attendance of civic officials across all ward sabhas



194

Civic agency officials attended from BBMP, BESCOM, BTP, BMTC, BWSSB and BCP

| Budget I | nput Form |
|----------|---------------|
| Duugeti | input i or in |

5

We are giving below the format of the Citizen Budget Input Form in which citizens provided their inputs into Bengaluru's Budget 2018-19.

| ನಾಗರಿಕರ ಇನ Bengalui | | | | | | | | | ರು ಬಜೆಟ್ ⁶ ಪುಟ್ ಫಾರಂ MyCityMyBudget ru Budget Proved by ichangemycity nput Form | | | | | | | | | | | | | | | | |
|------------------------|--|--|------|------|---------|-----------|------------|------|---|----------|-------|-------------------|-------|-------|--------|--------|---------|----------|--------|--------|------------------|--------|--------------------|---------|------------------|
| | ಹೆಸರು | Nam | е | Ple | ase fil | l in capi | tals | | | | | | | | | | | | | | | _ | | | |
| | <u> </u> | | | | | | | | | | | - | | | | | | | | | | - | - | | |
| | L I I I I I I I I I I I I I I I I I I I | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ಇಮೇ | ಲ್ ಐಡಿ | ı Er | mail | ID | - | 1 | 1 | | | 1 | 1 | 1 | 1 | | | 1 | | | - | 1 | 1 | 1 | 1 | |
| | | | | | | - | | | | | - | | | | | | | | | | $\left \right $ | | | | $\left \right $ |
| | | ಾರಂ ಸ | ತುಂಬ | ುವ | ಮುಂ | ನ್ನ ಕೆಳ | । ಗಿನ ಸ | ೊಚನೆ | ಗಳನ | ್ಸು ಗಾ | ಮನಿಸಿ | र १ / । | Pleas | se re | fer t | he i | nstr | uctio | ons | belo | ow t | o fil | l the | forr | n n |
| | | | | | | Sudge | | | | <u> </u> | | | | | | - | | | | | ~ ~ | | ೂಂಡು ನಿ ಮೂದಿಸಿ. | ುಮಗೆ | |
| | | - · · | | | | | | - | - | • | | | Cate | | se the | Budget | t Categ | ory List | provid | ded to | you or | | yed, and | l enter | the |
| | ш П | 💾 ಮತ್ತಷ್ಟು ಬಸ್ ನಿಲ್ದಾಣಗಳನ್ನು ಒದಗಿಸಿ | | | | | | | | | | | | egory | . – | | | ation | | - | | | | | |
| | Provide adequate Street lights | | | | | | | | | | | | ವಗಣ | # | L | | ಸ್ಥಳ | | | | | | | | |
| | 🕒 ಮತ್ತಷ್ಟು ಸಾರ್ವಜನಿಕ ಶೌಜಾಲಯಗಳನ್ನು ಒದಗಿಸಿ | | | | | | | | | | | | | | | | | | | | | | | | |
| | ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳ ಗುಣಮಟ್ಟವನ್ನು ಸುಧಾರಿಸಿ | | | | | | | | | | | | | | ••••• | | | | | | | | | | |
| | 🕒 ಉದ್ಯಾನವನಗಳು ಮತ್ತು ಆಟದ ಮೈದಾನಗಳ ಗುಣಮಟ್ಟವನ್ನು ಸುಧಾರಿಸಿ | | | | | | | | | | | Cate | egory | # [| _ | Loc | ation | | | | | | | | |
| | Improve sports facilities in Playgrounds ৬ খন আলুলাব্যপ্র টুংরি স্টাত্যর্গের্ম্বর্ম্য মার্লাচম Provide good driveable Boads | | | | | | | | | | | ವಗಣ | • • | | | ಸ್ಥಳ | | | | | | | | | |
| | ראס Provide good driveable Roads דסאלאש איש איש איש איש איש איש איש איש איש א | | | | | | | | | | | | | | | ••••• | | | | | | | | | |
| | B Improve Street Signage 兆氏語 おっきにき むみつりみ | | | | | | | | | | | | | | | ••••• | | | | | | | | | |
| <u>v</u> | Provide safe and walkable Footpaths মৃত বুঁৱ আৰ্থ্য বৰ্বআগ্ৰহ অলক্ষণ্ঠ মন্দ্ৰ | | | | | | | | | | | Cat | egory | # 🗖 | _ | Loc | ation | | | | | | | | |
| | | Improve Roadside Drains ⁵ ¹ ² | | | | | | | | | | | ವಗಣ | • • | | | ಸ್ಥಳ | | | | | | | | |
| uaregury / | Install CCTV cameras to improve neighborhood safety ನೆರೆಹೊರೆಯ ಸುರಕ್ಷತೆಯನ್ನು ಸುಧಾರಿಸಲು ಸಿಸಿಟಿವಿ ಕ್ಯಾಮೆರಾಗಳನ್ನು ಸ್ಥಾಪಿಸಿ | | | | | | | | | | | L y むわ | | | | | | | | | | | | | |
| Cal | ಕಲ ಕಸ್, ಅರಿ , ್ವ | | | | | | | | | | | | | | | | | | | | | | | | |
| | Improve Garbage collection & management ಕಸ ಸಂಗ್ರಹಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಸುಧಾರಿಸಿ Browide Water europhy | | | | | | | | | | | | Cate | egory | # [| | Loc | ation | : | | | | | | |
| | Provide Water supply אושט אלטעסיבע באלא | | | | | | | | | | | | ವಗಣ | # | L | | ಸ್ಥಳ | | | | | | | | |
| | דס Provide Sewage lines גע שלספג איפעג געמאא גע איפע געמאא איפע געמאא | | | | | | | | | | | | | | | ••••• | | | | | | | | | |
| | Improve Storm Water Drains ಮಳೆ ನೀರು ಕಾಲುವೆಗಳನ್ನು ಸುಧಾರಿಸಿ | | | | | | | | | | | | | | ••••• | | | | | | | | | | |
| | Rejuvenate Lakes and beautify surroundings ಕೆರೆ ಮತ್ತು ಕೆರೆ ಸುತ್ತಮುತ್ತಲಿನ ಪ್ರದೇಶ ಮನರುಜ್ಜೀವನಗೊಳಿಸಿ | | | | | | | | | | Cate | egory | # [| | Loc | ation | : | | | | | | | | |
| | | - ಸಂಚಾರ ಮತ್ತು ಪಾದಚಾರ ದೇಪಗಳನ್ನು ಒದಗಸ | | | | | | | | | | | ವಗಣ | | | | ಸ್ಥಳ | | | | | | | | |
| | Plant saplings to improve green cover ಹಸಿರನ್ನು ಉತ್ತಮಗೊಳಿಸಲು ಸಸಿಗಳನ್ನು ನೆಡಿ | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ••••• | | | | | | | | | | | |
| | | | | | | | | | | | 1 | | | | | | | | | Su | Ipport | ted by | | | |
| ichangemycity | | | | | | | | | | | | | | | | | | | | Ът | | | Fou | | linn |

Input Submission Form respective BBMP and other civic agency officials.

6

| | Lat & Long | 13.0333672 77.5757074 | 12.9378152 77.7130305 | 12.8874157 77.5863325 | 12.9298913 77.684597 | 12.97734481 77.5342709 | 12.972847 77.554688 | 12.9914824 77.5638255 | 12.8660302 77.5996397 | 12.97059474 77.56654032 |
|-------------------------------|----------------------|---|--|---|---|--|--|---|--|---|
| 6-19 | Location | Sanjay Nagar Main Road, CIL Layout A Block, Judicial Colony, Raj Mahal Vilas 2nd Stage, Sanjayna- gar, Bengaluru, Karnataka 560094 | Balagere, Bengaluru, Karnataka 560087 | 18t Main 4Th Cross Shreyas Colony, J P Nagar 7Th P | Deverabeesanhalli | 1567, 7th Main Rd, Govindaraja Nagar Ward, Govindarajanagar, Vi- jaya Nagar, Bengaluru, Karnataka 560079, India | 19, 7th Main Rd, Kempapura Agrahara, Bengaluru, Karnataka 560023 | Bandireddy Circle, Bashyam Nagar, Lakshminarayanapuram, Rajaji Na- gar, Bengaluru, Karnataka 560021 | Doddakammanahalli Main Rd, Hulimavu, Bengaluru, Karnataka 560076 | 28, Tank Bund Rd, Subhash Nagar, Cottonpete, Bengaluru, Karnataka 560023, India |
| UTS 2018 | Budget Cat- egory | Provide ad- equate Street lights | Provide good driveable Roads | Provide adequate Bus Shelters | Rejuvenate Lakes and beautufy sur- roundings | Improve Gar- bage collection & manage- ment | Improve Road- side Drains | Plant trees to improve green cover | Provide Sew- age lines | Provide Traffic & Pedestrain lights |
| CITIZEN BUDGET INPUTS 2018-19 | Zone | East | East Ma- hadevapura | | Ma- hadevapura | West | South | West | Bommana- halli | West |
| | Division | Hebbala | Ma- hadevapura | Bangalore South | Ma- hadevapura | Govindaraja Nagara | Vijaya Nagara | Rajaji Na- gara | Bangalore South | Gandhi Nagara |
| | Ward Name | Radhakrishna Temple Varthur | | Konankunte | Bellanduru | Govindaraja Nagara | Kempapura Agrahara | Dayananda Nagara | Begur | Cotton Pete |
| | Ward No | 18 | 149 | 195 | 150 | 104 | 122 | 97 | 192 | 120 |
| | Department | Electrical | Engineering Engineering | | Lake | Health | Engineering | Forest | Engineering | Traffic Man- agement Center |
| | Agency Name | BBMP | BBMP | BMTC | BBMP | BBMP | BBMP | BBMP | BWSSB | BTP |
| | PB Re- quest ID | 87028 | 79203 | 90591 | 81459 | 79339 | 105351 | 106066 | 81983 | 105584 |

We have given below the format in which all citizen inputs will be submitted to the BBMP and other civic agencies. We have included examples as well. We will also be providing citizen input listings at zone, ward and RWA levels to Supported by manipalfoundation

ichangemycity

Janaagraha Centre for Citizenship and Democracy 4th Floor, UNI Building, Thimmaiah Road, Vasantha Nagara, Bengaluru-560052 Phone: 080-40790400, Fax: 080-41277104 Email: sapna@ichangemycity.com www.ichangemycit.com | www.facebook.com/ichangemycity | @IChangeMyCity