Bruhat Bengaluru
Mahanagara Palike

ನನ್ನ ನಗರ
ನನ್ನ ಬಜೆಟ್
ಜನಾಗ್ರಹ

ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್
MYCITYMYBUDGET
(2023-24)

Citizen Participation Comes to Life

January 2023

Our Sincere Thanks to Chief Commissioner, BBMP and Special Commissioner (Finance), BBMP

Shri Tushar Giri Nath, IAS
Chief Commissioner
BBMP

"BBMP has keenly ensured citizen participation in its budgeting process for the last many years. I am pleased to note that Janaagraha and the Bengaluru Ward Samiti Balaga have assisted BBMP in successfully completing the 7th edition of the annual My City My Budget campaign, reaching out to hundreds of resident welfare associations and communities across the 243 wards of the city. We not only intend to take forward the initiative of allocating funds to each ward to address the issues raised by citizens through the MyCityMyBudget campaign, but also look forward to citizens prioritising and assisting BBMP in implementing the works identified successfully through the Ward Committees, thus moving another step towards institutionalisation of community participation in budgeting and development of the city. On the whole, this will add another dimension to position Bengaluru among the most livable cities of India."

"In our efforts to ensure budget making a bottom-up experience, BBMP has embarked upon many initiatives to attract citizen participation and to receive micro-ward level inputs in budget preparation. I am happy to note that Janaagraha has continued this "MyCityMyBudget" exercise to elicit people's opinion from each of the 243 wards as regards their priorities and concerns. These voices have been summarized and shall be considered while preparing the budget for FY 2023-24 and congratulate the "Janaagraha team" for having faith in this democratic initiative and exhibiting conviction in seeing it through."

Shri Jayaram Raipura, IFS
Special Commissioner
(Finance) BBMP

City Budgets Impacts Everyday Quality of Life of Citizens...

...more directly than Central & State budget.

भारत सरकार
GOVERNMENT OF INDIA
सत्यमेव जयते

- Development Projects
- Welfare Schemes
- Subsidies
- Defense
- Public Health
- Transport
- +++

GOVERNMENT OF KARNATAKA

- Development Projects
- Health & Social Welfare
- Energy & Transport
- Police
- Agriculture & Rural Dev.
- Education
- +++

Bruhat Bengaluru Mahanagara Palike

- ✓ Roads & Footpaths
- ✓ Storm Water Drains
- ✓ Solid Waste Mgmt.
- ✓ Parks & Playgrounds
- ✓ Lakes
- ✓ Public Amenities
- +++

Why Should Cities Adopt Participatory Budget?

Sec 86(a) & 86(b) of BBMP Act 2020 focusses on empowering local residents to carry out ward level development plans

Participatory budgeting, a critical component of the 74th Constitutional Amendment of Indian Constitution

Facilitates City Government to accurately assess citizens' needs and priorities

Focuses on empowering citizen to collaborate with the City Administration in planning and development of the city

Promotes deeper understanding of governmental budgeting and monitor public spending

Enables equitable development & distribution of public resources across all neighborhoods and wards

What is MyCityMyBudget (MCMB)?

Making citizen voices an integral part of Bengaluru's Budgets!

Launched in 2015

...as annual Participatory Budgeting campaign jointly conducted by BBMP and Janaagraha

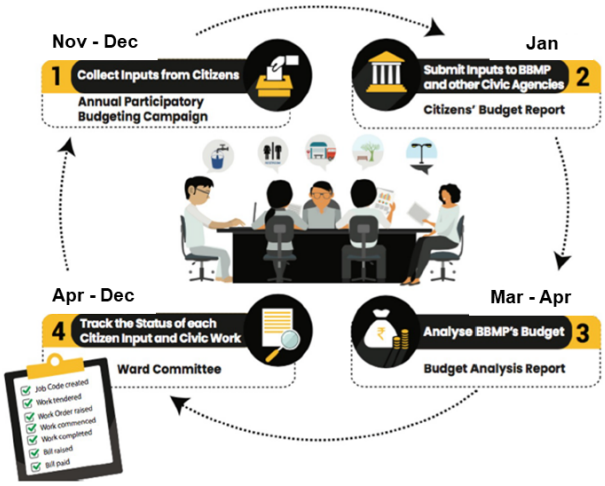
1.3+ Lakh* Budget Inputs submitted

..till date, leading to earmarking of Participatory Budget over Rs. 300 Crores between 2015-2023

Evolved into a Citizen Movement in 2022

...with citizens themselves involved in the planning, implementation & execution of MCMB campaign...

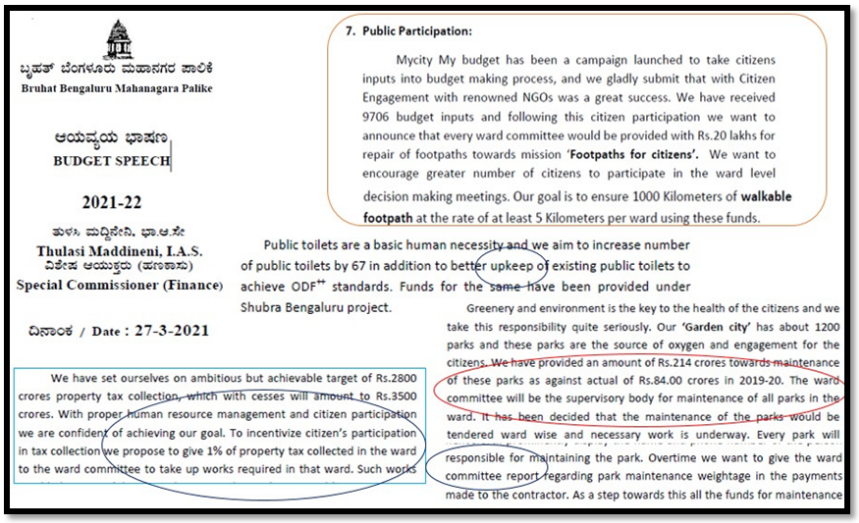
The Lifecycle of MyCityMyBudget



2015-16: 6,037 inputs; 2016-17: 4,092 inputs; 2017-18: 67,114 inputs; 2018-19: 26,297 inputs; 2021-22: 9,706 inputs; 2022-23: 7,238 inputs; 2023-24: 16,261 inputs

Impact of MyCityMyBudget

Bengaluru became the 1st Indian city to promote the use of the term '**participatory budgeting**' in addition to **implementing and institutionalizing participatory spending!**



ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ
Bruhat Bengaluru Mahanagara Palike

ಆಯವ್ಯಯ ಭಾಷಣ
BUDGET SPEECH

2021-22

ತುಳಸಿ ಮದ್ದಿನೇನಿ, ಭಾ.ಆ.ಸೇ
Thulasi Maddineni, I.A.S.
ವಿಶೇಷ ಆಯುಕ್ತರು (ಹಣಕಾಸು)
Special Commissioner (Finance)

ದಿನಾಂಕ / Date : 27-3-2021

7. Public Participation:

Mycity My budget has been a campaign launched to take citizens inputs into budget making process, and we gladly submit that with Citizen Engagement with renowned NGOs was a great success. We have received 9706 budget inputs and following this citizen participation we want to announce that every ward committee would be provided with Rs.20 lakhs for repair of footpaths towards mission '**Footpaths for citizens'.** We want to encourage greater number of citizens to participate in the ward level decision making meetings. Our goal is to ensure 1000 Kilometers of **walkable footpath** at the rate of at least 5 Kilometers per ward using these funds.

Public toilets are a basic human necessity and we aim to increase number of public toilets by 67 in addition to better upkeep of existing public toilets to achieve ODF** standards. Funds for the same have been provided under Shubra Bengaluru project.

We have set ourselves on ambitious but achievable target of Rs.2800 crores property tax collection, which with cesses will amount to Rs.3500 crores. With proper human resource management and citizen participation we are confident of achieving our goal. To incentivize citizen's participation in tax collection we propose to give 1% of property tax collected in the ward to the ward committee to take up works required in that ward. Such works

Greenery and environment is the key to the health of the citizens and we take this responsibility quite seriously. Our **'Garden city'** has about 1200 parks and these parks are the source of oxygen and engagement for the citizens. We have provided an amount of Rs.214 crores towards maintenance of these parks as against actual of Rs.84.00 crores in 2019-20. The ward committee will be the supervisory body for maintenance of all parks in the ward. It has been decided that the maintenance of the parks would be tendered ward wise and necessary work is underway. Every park will responsible for maintaining the park. Overtime we want to give the ward committee report regarding park maintenance weightage in the payments made to the contractor. As a step towards this all the funds for maintenance

BBMP made history!

Reserved Rs 120 Crores for Ward Committees in 2021-22 & Rs 198 Crores in 2022-23

1% of property tax collected in the wards earmarked to ward committees to take up works at the ward-level

Bengaluru Ward Samiti Balaga* | A Coalition of Active Citizens

1st Active Citizens convention held in Bengaluru on May 2022

Mandate to strengthen Ward Committees to transform the quality of life in the city

1,000+ members comprising of Ward Committee members, Citizens, RWAs, AAs & CSOs

Officially launched through Bruhat Bengaluru Ward Samiti Samaavesha (BBWSS)

Balaga is a Kannada word which denotes "Community"

Bengaluru Ward Samiti Balaga spearheaded MCMB 2023-24!

Phase 1

Coalition of active citizens form Bengaluru Ward Samiti Balaga

Phase 2

1st Bruhat Bengaluru Ward Samiti Samaavesha held

Phase 3

Balaga makes representation of the citizens' resolutions to BBMP Chief Commissioner

Active Citizens resolved to strengthen the Ward Committees in the city

Balaga Coordination Group* constituted to represent the interests of all Balaga members

Zonal Commissioners empowered to ensure regular conduct of Ward Committee Meetings

Balaga took center stage in conducting MCMB 23-24!

1. Actively mobilized citizens from respective zones & wards
2. Supported the campaign by traveling along with Budget Bus in assembly constituencies
3. Facilitated in rationalizing of Budget Bus route map/location & ward boundaries
4. Encouraged citizens attending Ward Committee Meetings to participate in MCMB
5. Enabled deeper participation of Government officials such as Health Inspectors, Ward Engineers

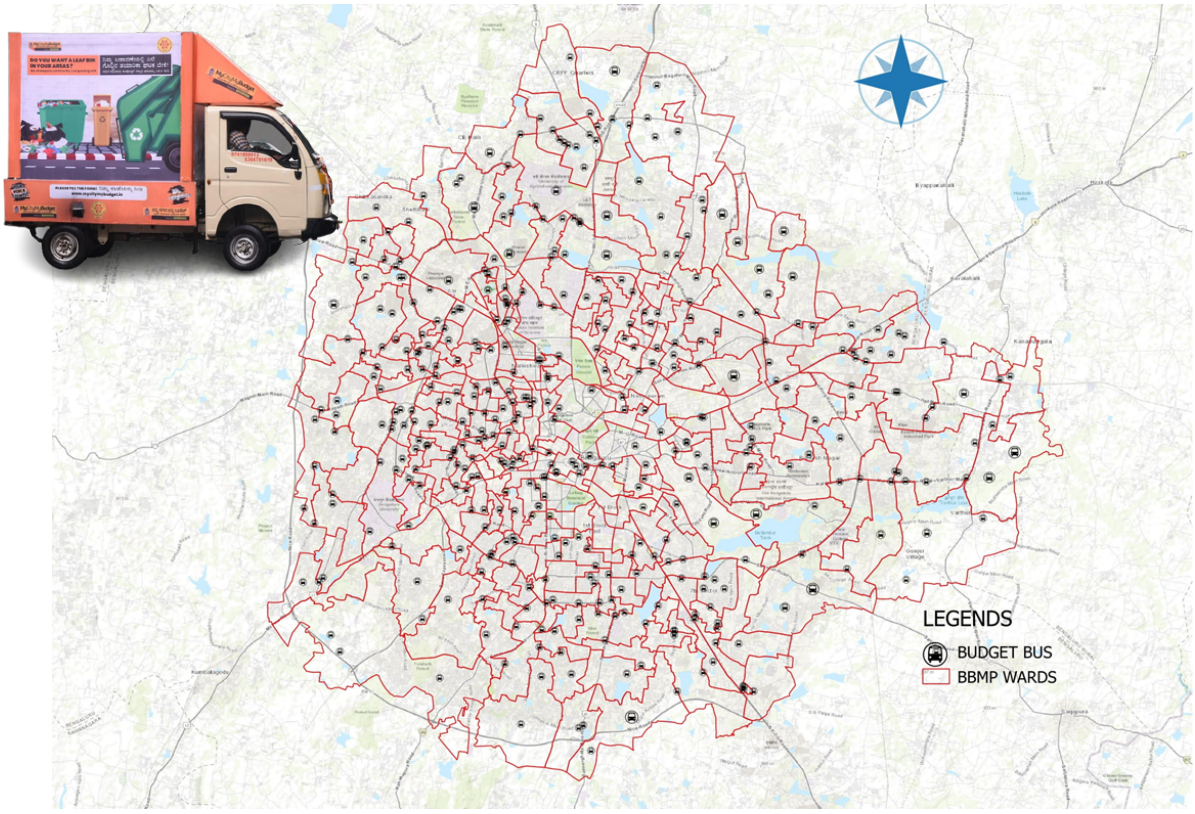
Balaga coordination group regularly convenes to discuss and monitor Ward Committee Meetings in Bengaluru

*to represent different sections of the Balaga members across 243 wards of Bengaluru

Flag off by Special Commissioner (Finance), BBMP

Shri Jayaram Raipura, Special Commissioner (Finance), BBMP flagged off MCMB 2023-24 campaign on 24th November 2022

Budget bus traversed across all 243 wards of Bengaluru



55 partner organizations participated in MCMB 2023-24

#	RWAs/CSOs/NGOs/AAs
1	24th Main Residents' Association HSR Layout
2	AJYLWA - Anantha Jyothi Layout Welfare Association
3	APSA - Association for Promoting Social Action
4	Arun Patios Apartment
5	B.PAC
6	Bangalore Apartments Association
7	Bengaluru Eshanya Mahavedike
8	CFAR - The Centre for Advocacy and Research
9	CFB - Citizen for Bengaluru
10	Changemakers of Kanakapura
11	CPP - Citizen Participation Program
12	Dalita Sangharsha Samiti (R)
13	Elita Promenade Apartment
14	Embassy Pristine
15	FTRWA - Fraser Town Resident's Welfare Association
16	HSR Community
17	GAS College - Bengaluru Govt Arts College

#	RWAs/CSOs/NGOs/AAs
18	Jnanabharthi Enclave
19	Karnataka Manava Janajagharuthi Samithi
20	Krishna Karmika Sangha
21	Krishna Nagar Apartment
22	Krishna Residency Layout
23	Laggere Nivasigala Kshmabhivruddi Sangha
24	Lakedew Residency
25	LnT South City Apartment
26	MBR Shangri-LA Apartment
27	MKB Friends Nest Apartment
28	ORRCA - Outer Ring Road Companies Association
29	Paddus Pride Apartment
30	Prabhavathl Divine apartment
31	Praja Prabulya Vedike
32	PNRWA - Pulikeshi Nagar Residents Welfare Associatio
33	Prakrith Palms Apartment
34	Priyadarshini Apartment
35	Priyanka Nagar SHG Ookuta
36	Government Arts College

#	RWAs/CSOs/NGOs/AAs
37	Ramaiah Layout RWA
38	Ramamurthy Nagara Association
39	Royal Enclave Welfare Association
40	Royal Nagara Residents Welfare Association
41	RWA 4th Block Koramangala
42	Seegehalli Hunnathi SHG Ookuta
43	Sensing Local
44	Shravanthi Palladium Apartment
45	Shri Siddeswara Residents Welfare Association
46	Siri Meadows Apartment
47	SM Silver Oak Apartment
48	Swapna Manor Apartment
49	V Chandra Building Apartment
50	Vaishnavi Ratnam Apartment Subroto
51	Varthur Rising
52	Vivekananda College - Rajaji Nagara
53	Whitefield Rising
54	Whitehouse Apartment
55	Vivekananda College

Highlights

Inclusivity & diversity remained the hallmark of the campaign

Citizens participated en masse cutting across every socio – economic, age, gender and educational background!

Key area of focus was chosen to be ward level climate action

Budget inputs reflected the most pressing issues faced in Bengaluru!

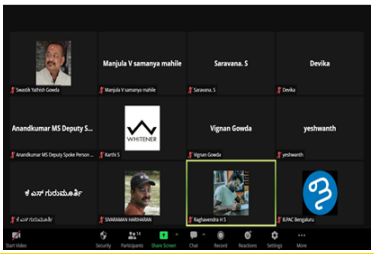
City's Youth chose MCMB platform to voice out their views

From schools to colleges students, everyone got involved!

Ward Committees took charge and got many citizens involved

Citizens attending Ward Committee Meetings participated and provided valuable insights on neighborhood issues

Ably supported by citizens and organizations across all 243 wards...



Orientation on MCMB by B.PAC on 29th Nov 2022

Srinivas Alavilli,, Janaagraha in a conversation with Radio Mirchi

Manjunatha HL, Janaagraha in a conversation with Radio Mirchi

Center for Advocacy & Research (CFAR) participated in MCMB

Orientation session on MCMB at Govt Arts College, Bengaluru

RWA members guiding citizens about MCMB

BAF Secretary interacting and gathering inputs from with citizen

BBMP's formidable partnership led to another prolific MCMB campaign...

ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

ಸಂಖ್ಯೆ: ಪ್ರಾಲಿ/ಲೆ/ಪ್ರ.ನಂ 1090/ಪ್ರ.ಲೆ-23 ದಿನಾಂಕ: 15-12-2022

ಕ್ಷಣೇರಿ ಆದೇಶ

ವಿಷಯ: ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಯ 2023-24ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪ್ರಕ್ರಿಯೆಗೆ 'ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್ (MY CITY MY BUDGET) ಅಭಿಯಾನ ಆಯೋಜಿಸಿದ್ದು, ವಿಷಯ ವಾರ್ಡಿನ ವಾರ್ಡ್ ಸಮಿತಿ ಮತ್ತು ನಾಗರಿಕರಿಂದ ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಣೆ ಬಗ್ಗೆ.

* * * * *

ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಯು ದಿನಾಂಕ: 24-ನವೆಂಬರ್-2022 ರಂದು ಪಾಲಿಕೆಯ 2023-24ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪ್ರಕ್ರಿಯೆಗೆ ನಾಗರಿಕರ ಭಾಗವಹಿಸುವಿಕೆಗೆ ಪೂರಕವಾಗಿ ಮತ್ತು ವೇದಿಕೆ ಒದಗಿಸುವ ಸಲುವಾಗಿ **'ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್ (MY CITY MY BUDGET)** ಪಾಲಿಕೆಯ ಮಾಜಿ ಕಛೇರಿ ಆವರಣದಲ್ಲಿ, ನಾಗರಿಕ ಸಮಾಜದ ಸಂಘ ಸಂಸ್ಥೆಗಳ ಸಹಯೋಗದೊಂದಿಗೆ ಚಾಲನೆ ನೀಡಿರುತ್ತೇವೆ.

ಸದರಿ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟಂತೆ ನಿಮಗೆ ಸೂಚಿಸುವುದೇನೆಂದರೆ ನಾಗರಿಕರಿಂದ ಹೆಚ್ಚಿನ ಸಂಖ್ಯೆಯಲ್ಲಿ ಅಭಿಪ್ರಾಯ ಸಂಗ್ರಹಣೆ ಸಲುವಾಗಿ ಈ ಪತ್ರದ ಜೊತೆಯಲ್ಲಿ, ನಿರ್ದೇಶನದ ನಮೂನೆಯ ಮಾಹಿತಿ ಮುಂದಿನ ಮುಂದಿನ ಅಂದರೆ ದಿನಾಂಕ:17-ಡಿಸೆಂಬರ್-2022 ರಂದು ವಾರ್ಡ್ ಸಮಿತಿ ಸಭೆಯಲ್ಲಿ ಚರ್ಚೆಗೆ ವಾರ್ಡ್ ಸಮಿತಿ ಸದಸ್ಯರಿಂದ ಮತ್ತು ನಾಗರಿಕರಿಂದ ಭರ್ತಿ ಮಾಡಿದ ನಮೂನೆಗಳನ್ನು ದಿನಾಂಕ: 20- ಡಿಸೆಂಬರ್ -2022ರ ಒಳಗೆ ಈ ಕಛೇರಿಗೆ ತಲುಪಿಸಬೇಕೆಂದು ಈ ಮೂಲಕ ತಿಳಿಸಿಲಾಗಿದೆ.

ಅಲ್ಲದೆ, ನಾಗರಿಕರು ತಮ್ಮ ಸಲಹೆಗಳನ್ನು ಆನ್‌ಲೈನ್ ಮೂಲಕವೂ ಸಲ್ಲಿಸಬಹುದೆಂದು ಮಾಹಿತಿಯನ್ನು ಎಮ್ಮ ವಾರ್ಡಿನ ನಿವಾಸಿಗಳಿಗೆ ವಾರ್ಡ್ ಸಮಿತಿ ಡಿಜಿಟಲ್ ಮಾಧ್ಯಮಗಳ ಮೂಲಕ ಪ್ರಚುರ ಪಡಿಸಬೇಕೆಂದು ಈ ಮೂಲಕ ತಿಳಿಸಲಾಗಿದೆ. ಆನ್‌ಲೈನ್ https://www.mycitymybudget.in/#/

ಜಯರಾಮ್ ರಾಯಪುರ
ವಿಶೇಷ ಆಯುಕ್ತರು(ಹಣಕಾಸು)
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ
ಬೆಂಗಳೂರು

ಪ್ರತಿಯನ್ನು:
1. ಮುಖ್ಯ ಆಯುಕ್ತರ ಅವಗಾಹನೆಗೆ ಕಳುಹಿಸಲಾಗಿದೆ
2. ಪಲಿಯ ಆಯುಕ್ತರ ಅವಗಾಹನೆಗೆ ಕಳುಹಿಸಲಾಗಿದೆ
3. ಕೌನ್ಸಿಲ್ ಕಾರ್ಯದರ್ಶಿಗಳ ಸೂಕ್ತ ಕ್ರಮಕ್ಕಾಗಿ.
4. ವಾರ್ಡ್ ಸಮಿತಿ ನೋಡಲ್ ಅಧಿಕಾರಿಗಳು ಸೂಕ್ತ ಕ್ರಮಕ್ಕಾಗಿ.
5. ವಾರ್ಡ್ ಸಮಿತಿ ಕಾರ್ಯದರ್ಶಿಗಳ ಸೂಕ್ತ ಕ್ರಮಕ್ಕಾಗಿ.

Shri Jayaram Raipura, Special Commissioner (Finance) mandated MCMB to be discussed during Ward Committee Meetings and collect inputs from citizens

Citizen's filling MCMB inputs during Ward Committee Meetings

MCMB made headlines everywhere!

ಪ್ರಜಾವಾಣಿ

'ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್'ಗೆ ಚಾಲನೆ

ಬಿಬಿಎಂಪಿಯ 243 ವಾರ್ಡ್‌ಗಳಲ್ಲಿ ಸಾರ್ವಜನಿಕರ ಸಲಹೆ ಸಂಗ್ರಹ

ನನ್ನ ನಗರ-ನನ್ನ ಬಜೆಟ್ ಅಭಿಯಾನ

ಬಿಬಿಎಂಪಿ ಬಜೆಟ್ ಬಗ್ಗೆ ಜನರಿಂದ ಸಲಹೆ ಸಂಗ್ರಹಿಸಲು ಜನಾಗ್ರಹ ಸಂಸ್ಥೆಯಿಂದ ಆಂದೋಲನ

Seventh edition of 'MyCityM campaign flagged off in Ber

ವಿಜಯವಾಣಿ

BBMP Budget: ಬಿಬಿಎಂಪಿಯ ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್ ಅಭಿಯಾನಕ್ಕೆ ಚಾಲನೆ

ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಯ 2023-24ನೇ ಸಾಲಿನ ಆಯವ್ಯಯದ ಪೂರಕವಾಗಿ ಜನಾಗ್ರಹ ಸಂಸ್ಥೆಯ ತಂಡವು ವಾರ್ಡಿಗೆ ನಗರ ಬಜೆಟ್ ಗಾಗಿ ಸಾರ್ವಜನಿಕ ಸಲಹೆಗಳನ್ನು ನಗರದ 243 ವಾರ್ಡ್ ಗಳಲ್ಲಿ ಸಂಗ್ರಹಿಸಲಾಗುತ್ತಿದ್ದು, ಅದರಂತೆ ಈ ಬಾರಿ ನಾಗರಿಕರ ಪ್ರತಿಕ್ರಿಯೆ ಪಡೆಯಲು "ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್" ಅಭಿಯಾನ ಹಮ್ಮಿಕೊಂಡಿದೆ.

Community Voices

"MCMB will help BBMP to have genuine feedback & support from citizens. Looking forward to more transparency in ward budgets!"

Vidya Goggi,
BAF Secretary

"MCMB facilitates better ward governance through active participation"

Kochu Shankar,
WC Member, Ward 83/Kalkere

"Every citizens of Bengaluru must participate in My City My Budget campaign to present their recommendation for their wards."

Raghavendra H S,
Program Lead, B.PAC

"Citizen Participation in a city is the best form of democracy, and MCMB as a platform is doing exactly that by bridging the gap between citizen needs and budget allocations."

Sobia Rafiq,
Sensing Local

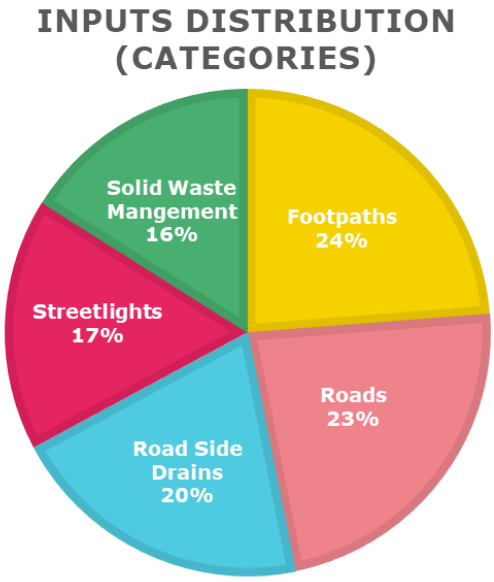
"Time for Engagement-Stop Complaining and start involving!"

Jairaj Mandayam,
Civil Society Organization Trust

"It is good to see BBMP open to taking inputs from citizens. We hope that this exercise will help in making the budget citizen friendly!"

Anjali Saini,
Whitefield Rising

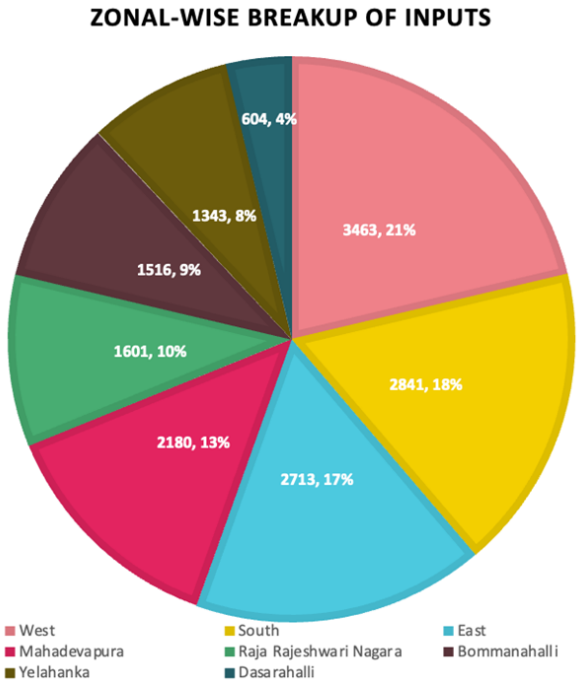
Footpath, Road and Drain maintenance - Key priorities for citizens



#	Top 5 Sub-categories	Inputs received	% Inputs received
1	Repair broken footpaths	2,803	17%
2	Repair existing roads (fill potholes)	2,566	16%
3	Repair/Desilt existing road-side drains	2,049	13%
4	Repair existing street-light(s)	1,859	11%
5	Provide road-side drains along with Rainwater Harvesting pits	1,254	7%

Cumulatively, **Footpaths, Roads and Drains** constituted an overwhelming **67% of submitted Inputs** for FY 2023-24

Pan Bengaluru Key Highlights



Total inputs - **16,261**

Repair footpaths **(~953 kms)**	New footpaths **(~473 kms)**	New streetlights **(~244 kms)**
Asphalt roads **(~542 kms)**	Fill potholes **(~898 kms)**	Road side drains with RWH pits **(~486 kms)**

* RWH – Rainwater Harvesting pits

Pan Bengaluru Details (16,261 inputs)

Footpaths
3,865 inputs, ~1426 km

1 **Repair broken footpaths**
2,803 Inputs
~473 km

Require new footpaths
1,062 Inputs
~953 km

Roads
3,753 inputs, ~1439 km

2 **Repair existing roads (fill potholes)**
2,566 Inputs
~898 km

Repair existing roads (re-laying/ asphalting)
1,187 Inputs
~542 km

Roadside drains
3,303 inputs, ~486 km

3 **Repair/Desilt existing roadside drains**
2,049 Inputs

5 **Provide roadside drains w/ RWH pits***
1,254 Inputs
~486 km

Streetlights
2,729 inputs, ~244 km

4 **Repair existing streetlights**
1,859 Inputs

Require new streetlights
870 Inputs
~244 km

Waste Management
2,611 inputs

Require/ Maintain DWCC**
985 Inputs

Require/ Maintain leaf bins
684 Inputs

Require/ Maintain community composting unit
614 Inputs

Require/ Maintain leaf cutter/ shredder
328 Inputs

* *RWH – Rain Water Harvesting pits*
** *DWCC – Dry Waste Collection Center*

Zone-wise Top 5 Categories

#	Bommanahalli	Dasarahalli	East	Mahadevapura	Raja Rajeshwari Nagara	South	West	Yelahanka
1	Repair broken footpaths	Require new footpaths	Repair broken footpaths	Repair existing roads (fill potholes)	Repair broken footpaths	Repair broken footpaths	Repair broken footpaths	Repair broken footpaths
2	Repair existing road (fill potholes)	Repair/Desilt existing roadside drains	Repair existing roads (fill potholes)	Repair/Desilt existing roadside drains	Repair existing road (fill potholes)	Repair existing roads (fill potholes)	Repair existing road (relaying/ asphalting)	Repair existing road (fill potholes)
3	Repair/Desilt existing roadside drains	Provide roadside drains w/ RWH pits	Repair existing streetlights	Repair broken footpaths	Repair/Desilt existing roadside drains	Repair existing streetlights	Repair/Desilt existing roadside drains	Repair existing streetlights
4	Repair existing streetlights	Repair existing road (relaying/ asphalting)	Repair/ Desilt existing roadside drains	Repair existing streetlights	Repair existing road (relaying/ asphalting)	Repair/Desilt existing roadside drains	Repair existing streetlights	Repair/Desilt existing roadside drains
5	Repair existing road (relaying/ asphalting)	Repair existing road (fill potholes)	Provide roadside drains w/ RWH pits	**Require/ Maintain DWCC****	Repair existing streetlights	Provide roadside drains w/ RWH pits*	Provide roadside drains w/ RWH pits*	Repair existing road (relaying/ asphalting)

** RWH – Rain Water Harvesting pits*
*** DWCC – Dry Waste Collection Center*

Bommanahalli Zone Details (1,516 inputs)

Footpaths
423 inputs, ~137 km

1
Repair broken footpaths
347 Inputs
~101 km

Require new footpaths
76 Inputs
~36 km

Roads
396 inputs, ~134 km

2
Repair existing roads (fill potholes)
302 Inputs
~88 km

5
Repair existing roads (re-laying/ asphalting)
94 Inputs
~46 km

Roadside drains
279 inputs, ~27 km

3
Repair/Desilt existing roadside drains
201 Inputs

Provide roadside drains w/ RWH pits*
78 Inputs
~27 km

Streetlights
260 inputs, ~22 km

4
Repair existing streetlights
181 Inputs

Require new streetlights
79 Inputs
~22 km

Waste Management
158 inputs

Require/ Maintain DWCC**
66 Inputs

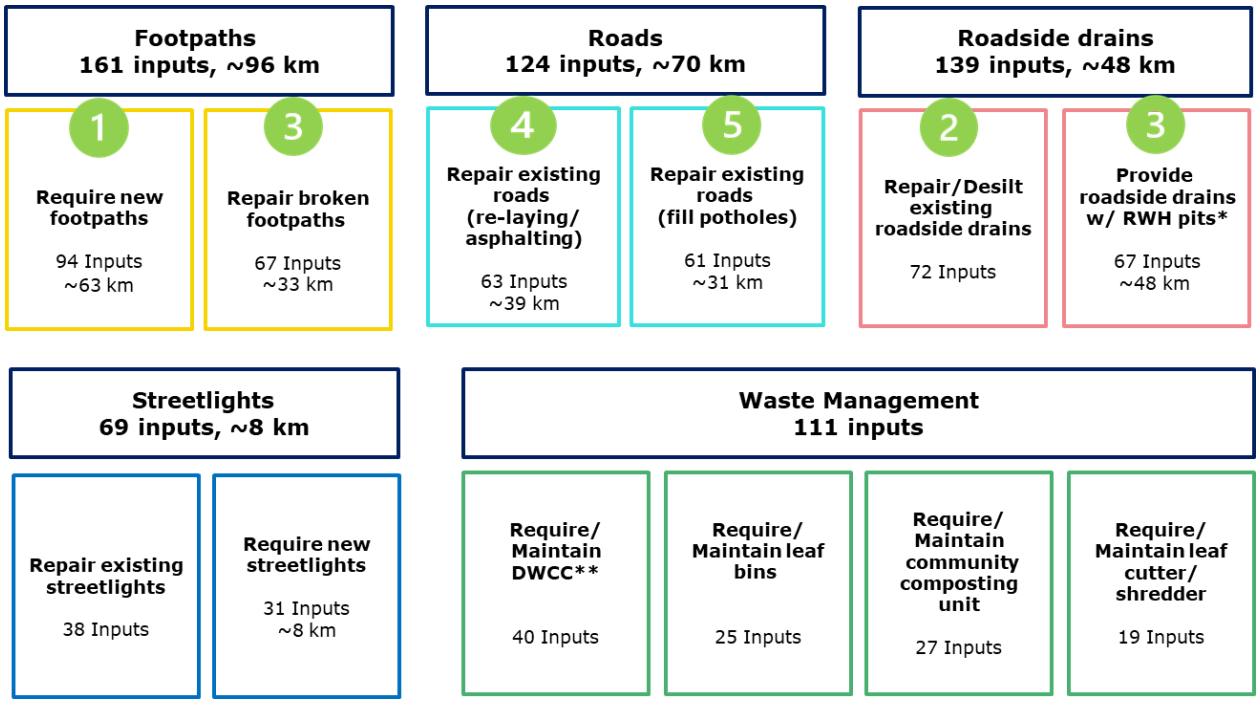
Require/ Maintain leaf bins
46 Inputs

Require/ Maintain community composting unit
37 Inputs

Require/ Maintain leaf cutter/ shredder
9 Inputs

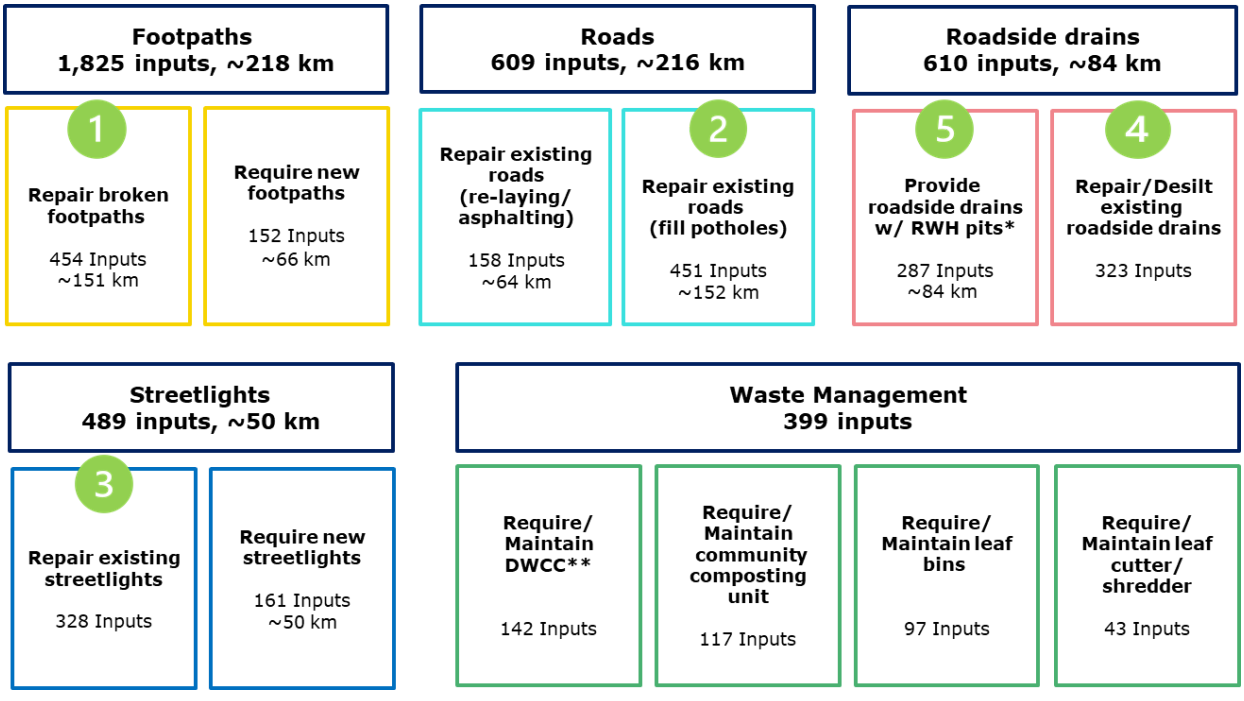
** RWH – Rain Water Harvesting pits*
*** DWCC – Dry Waste Collection Center*

Dasarahalli Zone Details (604 inputs)



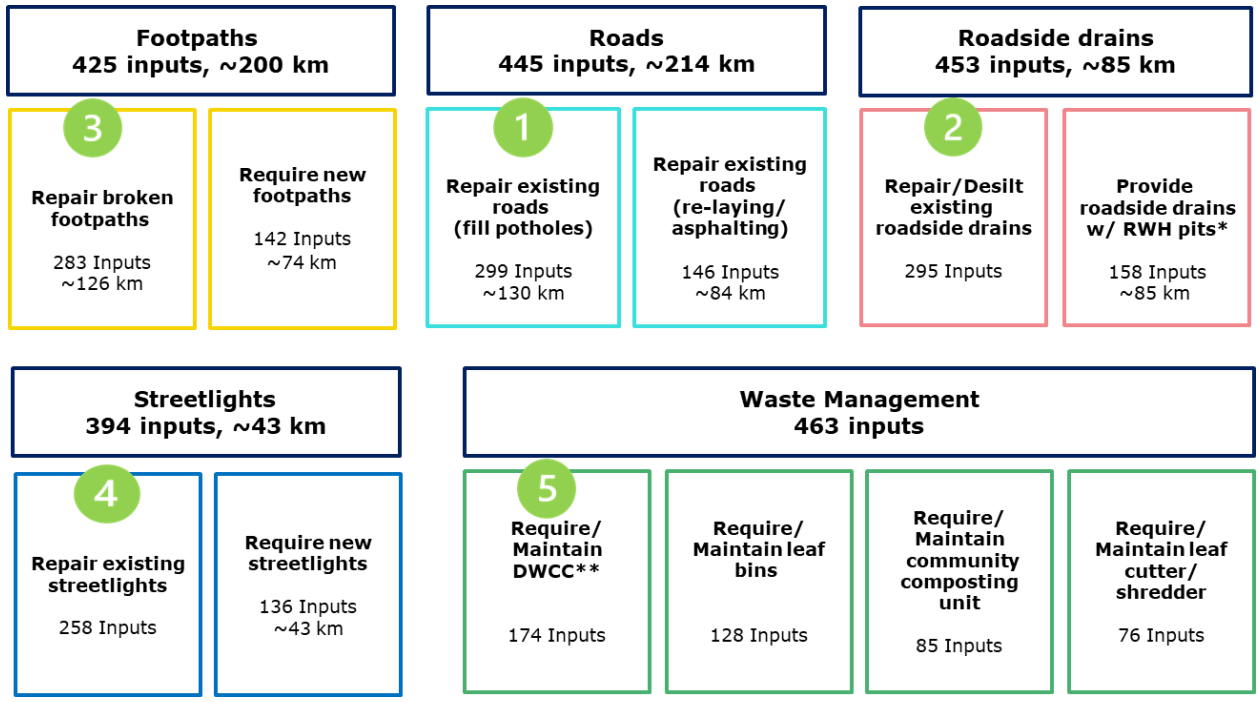
** RWH – Rain Water Harvesting pits*
*** DWCC – Dry Waste Collection Center*

East Zone Details (2,713 inputs)



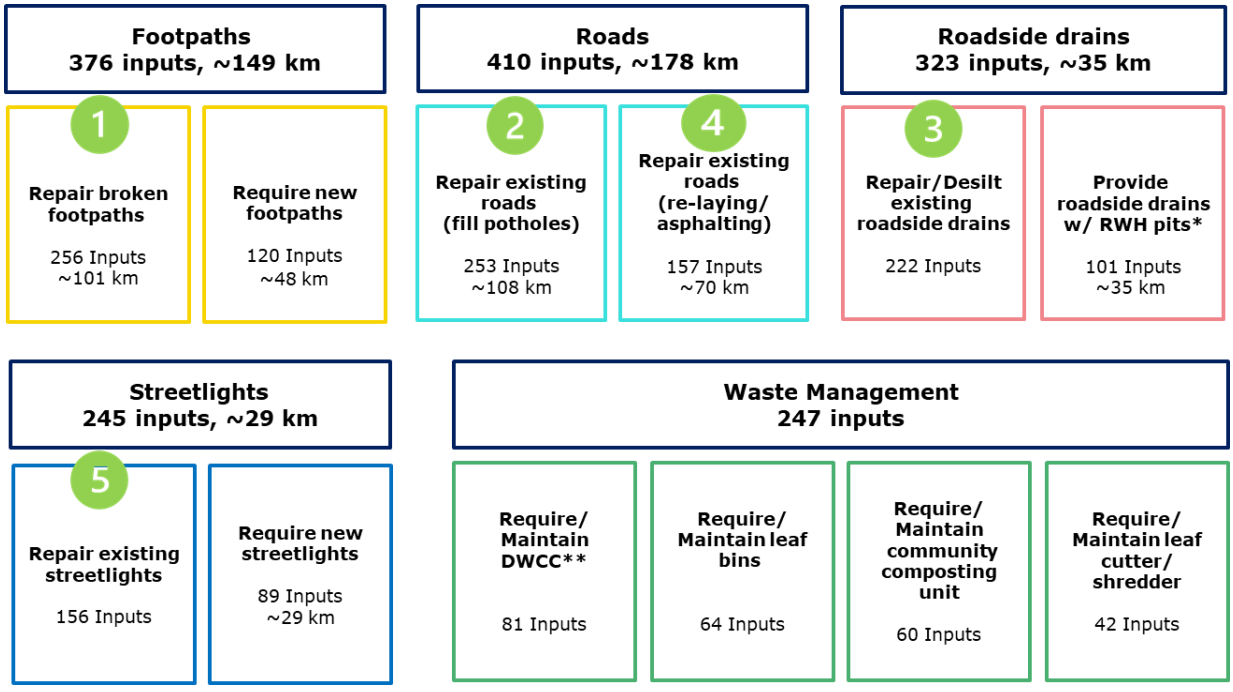
** RWH – Rain Water Harvesting pits*
*** DWCC – Dry Waste Collection Center*

Mahadevapura Zone Details (2,180 inputs)



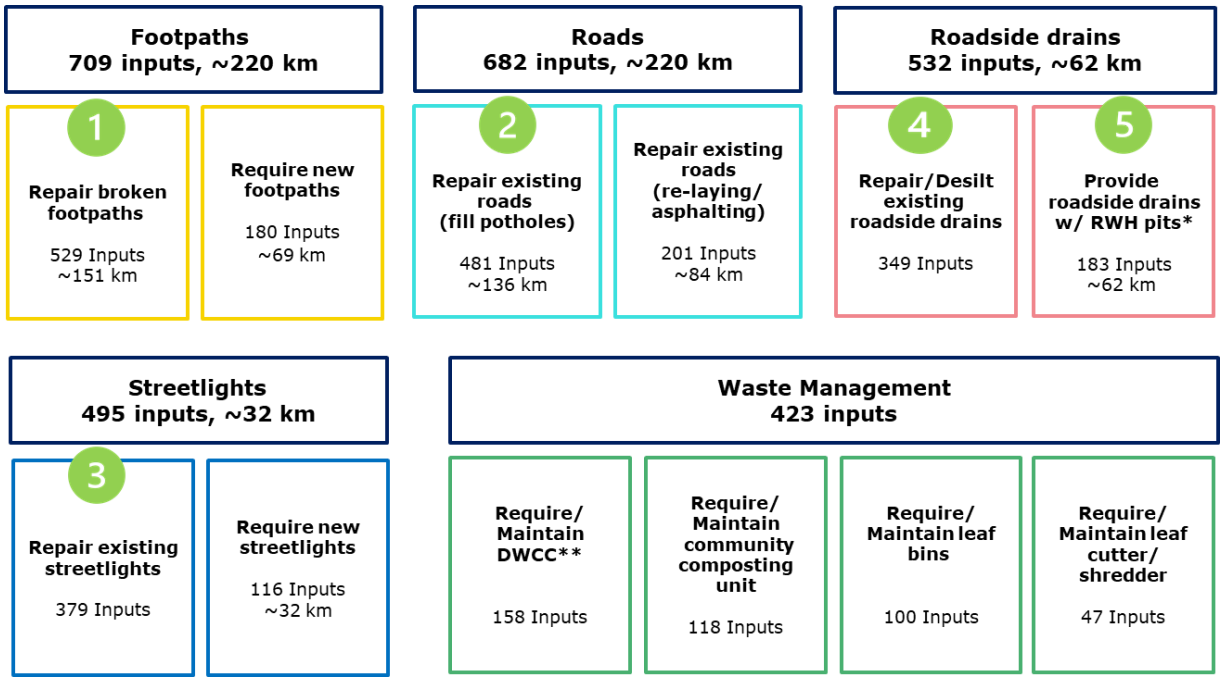
** RWH – Rain Water Harvesting pits*
*** DWCC – Dry Waste Collection Center*

Raja Rajeshwari Nagara Zone Details (1,601 inputs)



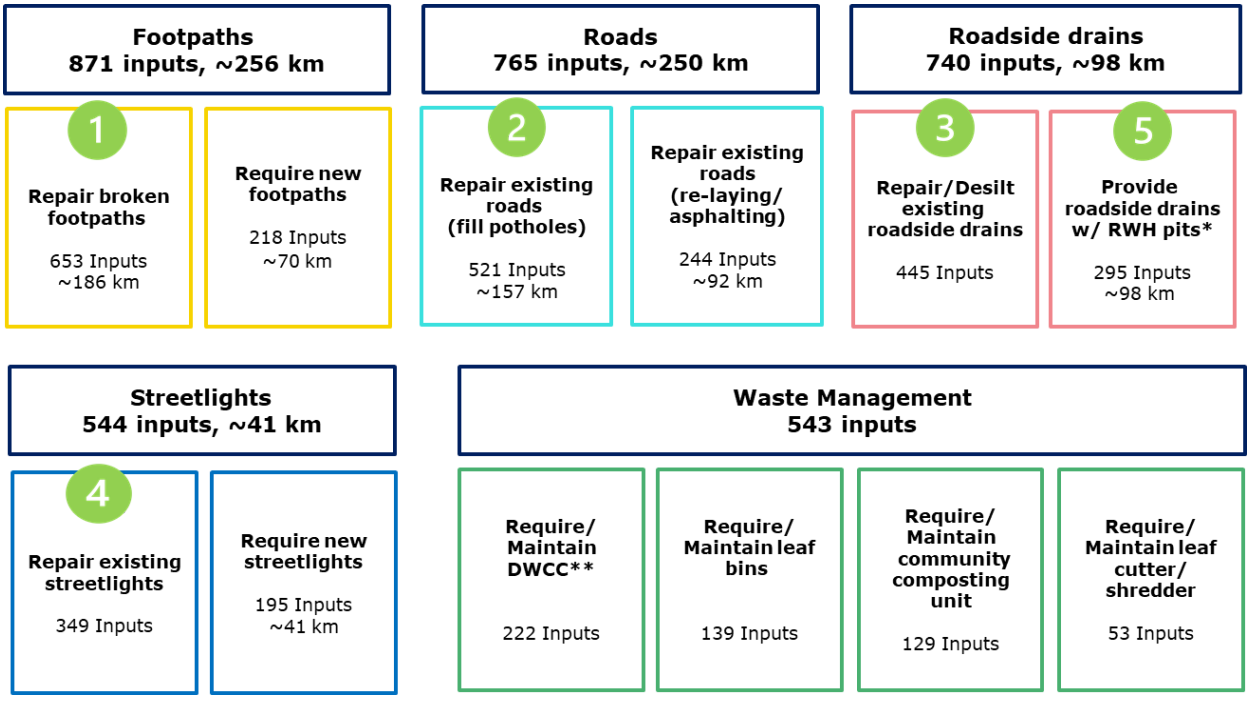
** RWH – Rain Water Harvesting pits*
*** DWCC – Dry Waste Collection Center*

South Zone Details (2,841 inputs)



** RWH – Rain Water Harvesting pits*
*** DWCC – Dry Waste Collection Center*

West Zone Details (3,463 inputs)



** RWH – Rain Water Harvesting pits*
*** DWCC – Dry Waste Collection Center*

Yelahanka Zone Details (1,343 inputs)

Footpaths
294 inputs, ~151 km

1

Repair broken footpaths

214 Inputs
~103 km

Require new footpaths

80 Inputs
~48 km

Roads
322 inputs, ~158 km

2

Repair existing roads (fill potholes)

198 Inputs
~95 km

5

Repair existing roads (re-laying/ asphalting)

124 Inputs
~63 km

Roadside drains
227 inputs, ~47 km

4

Repair/Desilt existing roadside drains

142 Inputs

Provide roadside drains w/ RWH pits*

85 Inputs
~47 km

Streetlights
233 inputs, ~19 km

3

Repair existing streetlights

170 Inputs

Require new streetlights

63 Inputs
~19 km

Waste Management
267 inputs

Require/ Maintain DWCC**

102 Inputs

Require/ Maintain leaf bins

85 Inputs

Require/ Maintain community composting unit

41 Inputs

Require/ Maintain leaf cutter/ shredder

39 Inputs

** RWH – Rain Water Harvesting pits*
*** DWCC – Dry Waste Collection Center*

Overall, What Have the Citizens Reported About Our Road Infrastructure?

✓ Prioritized ~**1,439 kms of existing roads to be repaired** (filling potholes and re-laying/asphalting) comprising of **10.28% of Bengaluru's road network***

✓ Estimated a need for ~**473 kms of New Footpaths** and **repair of ~953 kms of existing Footpaths**

✓ Based on citizen reported data, **~243 kms of our streets need to be made safer by providing adequate Streetlights**

*Out of 14,000 kms of road network of Bengaluru
(New potholes adorn 60% of 14,000-km roads under BBMP, people furious (thehansindia.com)

Environment & Climate Resilience Priority For Bengaluru's Zones

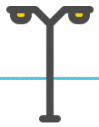
Investments to improve the pedestrian and vehicular mobility in Bengaluru emerged as the most critical theme, cutting across demographic spread

Citizens of West, Mahadevpura, South & East and put in strong recommendation to augment the Solid Waste Management (SWM) infrastructure

Close to one-third of inputs from Bommanahalli & Dasarahalli emphasized the need for footpath improvement

East Zone, the most vulnerable flooding zone of Bengaluru* recorded bulk of inputs related to **repair or construction of road-side drains; followed closely by Mahadevpura, Dasarahalli and RR Nagara**

State of road disrepair in West zone, with highest reported occurences of potholes** received high number of budget input mentions followed by **Yelahanka, RR Nagara, Bommanahalli**

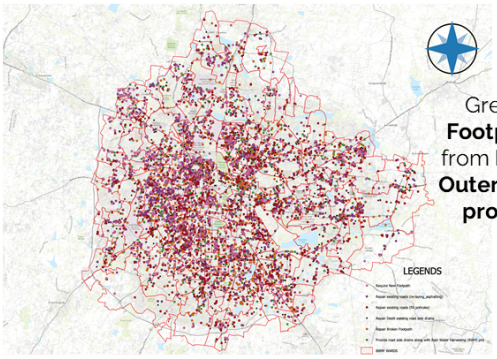


Lack of adequate streetlights in the city was a **persistent trend across almost all zones of Bengaluru**

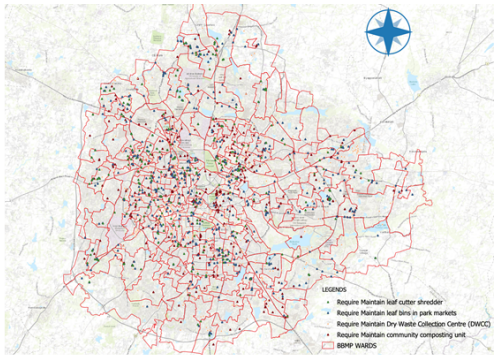
*Bengaluru has 209 spots vulnerable to flooding; east zone tops list | Bengaluru News - Times of India (indiatimes.com)

**In pothole count, it is wild, wild West indeed (indiatimes.com)

Spatial Analysis – Roads & Footpaths & Streetlights & Solid Waste Management

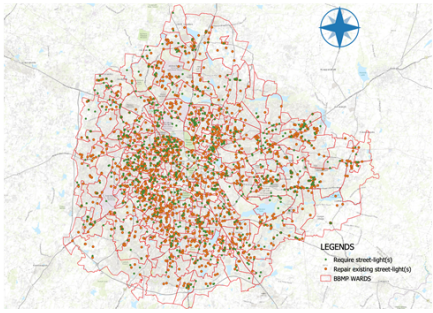


Greater demand for **Footpath maintenance** from **Inner Zones,** while **Outer Zones** demand for **provisioning of new footpaths**



70% of Solid Waste Management inputs came from **West, Mahadevapura, South & East zones**

Lack of adequate streetlights was reported from almost **99% wards of Bengaluru**



What Happens Next To MCMB 2023-24 Budget Inputs?

1. Detailed analysis of **citizens budget inputs** to be handed over to BBMP by **Ward Samiti Balaga**

   Analysis includes,
   i. Locational insight on identified civic issue, for distribution to Ward officers
   ii. Estimated funds requirement for redressal of MCMB inputs *(not including pothole and SWM categories)*

2. BBMP to assess and **sets aside funds for MCMB inputs** in the forthcoming **BBMP Budget 2023-24**

   a) BBMP's pivotal allocation based on participatory budgeting to be included in the budget book 2023-24 similar to 2021-22
   b) This will empower Ward Committees and citizens to meaningfully participate in neighborhood planning

3. **Ward Committees track reserved MCMB fund** and undertake ward-level **work prioritization for fund allocation**

   Ward committees to track and monitor MCMB funds by
   a) Looking for P-codes in BBMP Budget Book 2023-24
   b) Discussing Job codes for the respective allocation with Ward Engineer
   c) Monitoring status of Works after Tendering & Contracts

BBMP – Enablers For Effective Participatory Budgeting

Budgeting Process

1. **Include** participatory budgeting (PB) **inputs** (MCMB inputs) in **budget book 2023-24**
2. Issue a **Standard Operating Procedure (SoP) to define the process of utilization, implementation and documentation of works under the participatory budget funds** of ward works
3. **Simplify & publish budget** that can be understood by a layperson

Tracking Implementation

1. Establish a **tracking mechanism** to track **budget implementation**
2. Include **P-Code of works based on PB inputs** in budget book
3. Allocate **job codes** for identified **ward development works**

Monitoring

1. Propose **Zonal Commissioners to monitor Ward Committee meetings through defined SOP**
2. **Empower Ward Committees to monitor ward works**

How can you as a citizen engage further?

Download your Ward Inputs

Download inputs from www.mycitymybudget.in and **discuss with your ward engineer during Ward Committee Meetings (WCM)***

Join Ward Samiti Balaga

Connect with like-minded citizens from your zone to engage on MCMB and similar initiatives.

Join your zone's WhatsApp group through
https://linktr.ee/janawardcmte

Discuss budget in Ward Committee Meetings

Discuss implementation of your Ward Budget with your Ward Engineer and Nodal Officer once BBMP Budget is presented in March 2023

- ❑ Request for Job codes
- ❑ Request for list of contracts
- ❑ Track & monitor status of Works

**Ward Committee Meetings happen regularly on 1st & 3rd Saturday of every month at respective Ward Offices in Bengaluru*

Our gratitude to the Program Lead and Program Manager for their incessant support

Shri Santosh Nargund
Head Civic Participation
Janaagraha

""The BBMP leadership has shown keen interest in addressing the inputs given by citizens. They have also assured increased allocation in the BBMP budget for FY 2023-24 to address the issues raised by the citizens. This is a significant step towards institutionalization of citizen engagement in the making of the city budget and implementation of development works, adding to the many firsts that the Tech City of India has achieved. The next natural step would be aggregative incorporation of full-fledged bottom-up budgeting from ward level to city level by enabling the 243 ward committees to develop their own annual ward development schemes (WDS) as provided under the BBMP Act, 2020 into the city budget in the coming years. The Bengaluru Ward Samiti Balaga is proud to have led this campaign for BBMP."

"It is overwhelming to see citizens coming in thousands of numbers to voice their opinion on the developmental works that needs immediate attention at their ward level. With this campaign assisted by Bengaluru Ward Samiti Balga, the BBMP has successfully translated the Participatory Budgeting into reality and in true spirit. Now, the cascading effect of this can be witnessed only when the appropriate allocation happens for the given inputs in the BBMP Budget for FY 2023-24."

Shri Manjunatha Hampapura L
Karnataka Program Manager for
Civic Participation, Janaagraha

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