



My City
My Budget
JANAAGRAHA

ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್

MyCityMyBudget (2023-24)

Citizen Participation Comes to Life

March 2023



City Budgets Impacts Everyday Quality of Life of Citizens...

...more directly than Central & State budget.



Development Projects

Welfare Schemes

Subsidies

Defense

Public Health

Transport

+++



Development Projects

Health & Social Welfare

Energy & Transport

Police

Agriculture & Rural Dev.

Education

+++



Kalaburagi Mahanagara Palike (KMP)



✓ Property Tax collection

✓ Health & Sanitation

✓ Streetlights

✓ Public Amenities

✓ Rents from shops

✓ Storm water drains

+++

Our Sincere Thanks to KMP Commissioner Shri Patil Bhuvanesh Devidas, IAS



Shri. Patil Bhuvanesh Devidas, IAS
Commissioner
Kalaburagi Municipal Corporation

"Kalaburgi Mahanagara Palike (KMP) has keenly ensured citizens participation in its budgeting process for the last many years. I am pleased to note that Janaagraha and the Kalaburagi Ward Samiti Balaga have assisted KMP in successfully completing the 1st edition of 'MyCityMyBudget' campaign, reaching out to RWAs and communities across the 55 wards of the city. We not only intend to take forward the initiative of allocating funds to each ward as per the availability of the funds to address the issues raised by citizens through the 'MCMB' campaign, but also look forward to citizens prioritising and assisting KMP in implementing the works identified, thus moving another step towards institutionalisation of community participation in budgeting and development of the city. On the whole, this will add another dimension to position Kalaburagi among the most livable cities of India."

"For the very first time in North Karnataka many associations, college students of Kalaburagi city participated as partners and sought suggestions from citizens at ward level. Citizen participation in city governance is the best form of democracy and as an effective platform, it has bridged the gap between citizens' needs and budget allocations"



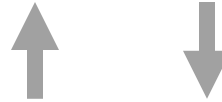
Shri Vikas Sajjan
Chief Accounts Officer
Kalaburagi Municipal Corporation

Why Should Cities Adopt Participatory Budgeting?

Sec 13 A of Karnataka Municipal Corporations Act, 1976 states the importance of citizen participation in city governance through Ward Committees

Participatory budgeting, a critical component of the 74th Constitutional Amendment of Indian Constitution

Facilitates City Government to accurately assess citizens' needs and priorities



Focuses on empowering citizen to collaborate with the City Administration in planning and development of the city

Enables equitable development & distribution of public resources across all neighborhoods and wards

Promotes deeper understanding of governmental budgeting and monitor public spending

What is MyCityMyBudget (MCMB)?

Making citizen voices an integral part of Kalaburagi's Budgets!

Launched in Bengaluru in 2015,

...as annual Participatory Budgeting campaign jointly conducted by BBMP* and Janaagraha .

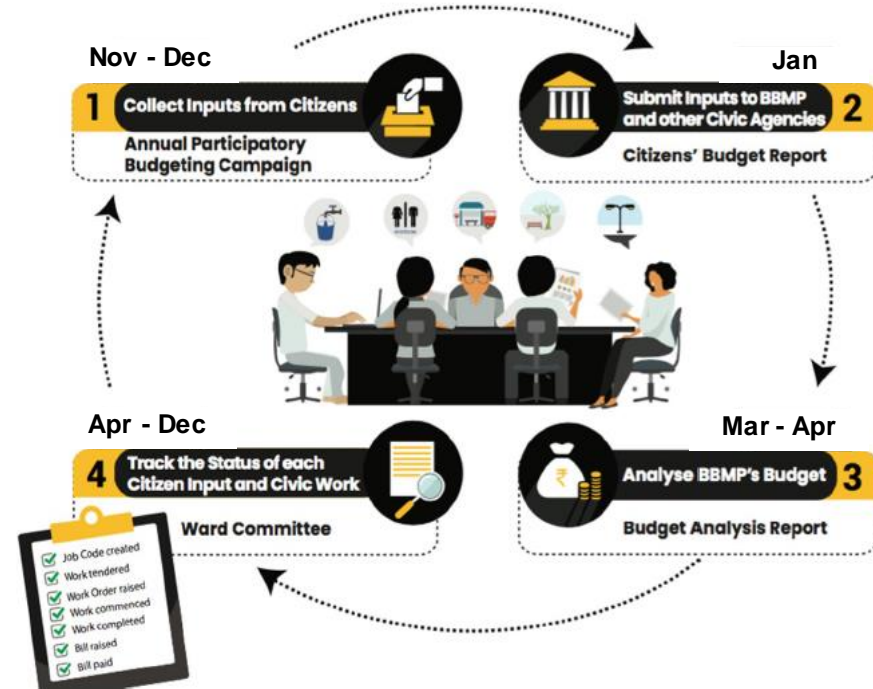
Initiated in Kalaburagi in 2023,

...jointly with Kalaburagi Mahanagara Palike covering all 55 wards

Citizens spearhead MCMB 2023


...citizens themselves involved in the planning, implementation & execution of MCMB campaign in Kalaburagi...

The Lifecycle of MyCityMyBudget



Case Study | Impact of MyCityMyBudget In Bengaluru

Bengaluru became the 1st Indian city to promote the use of the term 'participatory budgeting' in addition to implementing and institutionalizing participatory spending!


ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ
Bruhat Bengaluru Mahanagara Palike

ಆಯವ್ಯಯ ಭಾಷಣ
BUDGET SPEECH

2021-22

ತುಳಸಿ ಮದ್ದಿನೇನಿ, ಫಾ.ಆ.ಸಿ
Thulasi Maddineni, I.A.S.
ವಿಶೇಷ ಆಯುಕ್ತರು (ಹಣಕಾಸು)
Special Commissioner (Finance)

ದಿನಾಂಕ / Date : 27-3-2021

7. Public Participation:

Mycity My budget has been a campaign launched to take citizens inputs into budget making process, and we gladly submit that with Citizen Engagement with renowned NGOs was a great success. We have received 9706 budget inputs and following this citizen participation we want to announce that every ward committee would be provided with Rs.20 lakhs for repair of footpaths towards mission 'Footpaths for citizens'. We want to encourage greater number of citizens to participate in the ward level decision making meetings. Our goal is to ensure 1000 Kilometers of **walkable footpath** at the rate of at least 5 Kilometers per ward using these funds.

Public toilets are a basic human necessity and we aim to increase number of public toilets by 67 in addition to better upkeep of existing public toilets to achieve ODF⁺ standards. Funds for the same have been provided under Shubra Bengaluru project.

Greenery and environment is the key to the health of the citizens and we take this responsibility quite seriously. Our 'Garden city' has about 1200 parks and these parks are the source of oxygen and engagement for the citizens. We have provided an amount of Rs.214 crores towards maintenance of these parks as against actual of Rs.84.00 crores in 2019-20. The ward committee will be the supervisory body for maintenance of all parks in the ward. It has been decided that the maintenance of the parks would be tendered ward wise and necessary work is underway. Every park will be responsible for maintaining the park. Overtime we want to give the ward committee report regarding park maintenance weightage in the payments made to the contractor. As a step towards this all the funds for maintenance

We have set ourselves on ambitious but achievable target of Rs.2800 crores property tax collection, which with cesses will amount to Rs.3500 crores. With proper human resource management and citizen participation we are confident of achieving our goal. To incentivize citizen's participation in tax collection we propose to give 1% of property tax collected in the ward to the ward committee to take up works required in that ward. Such works

BBMP* empowered Ward Committees!

Reserved Rs 120 Crores for Ward Committees in 2021-22 & Rs 198 Crores in 2022-23

1% of property tax collected in the wards earmarked to ward committees to take up works at the ward-level

MyCityMyBudget 2023-24

A True Democratic Movement Of The Citizens, By The Citizens, For The Citizens!

Kalaburagi Ward Samiti Balaga* | A Coalition of Active Citizens



Mandate to strengthen Ward Committees to transform the quality of life in the city

500+ members comprising of Ward Committee members, Citizens, RWAs, AAs & CSOs

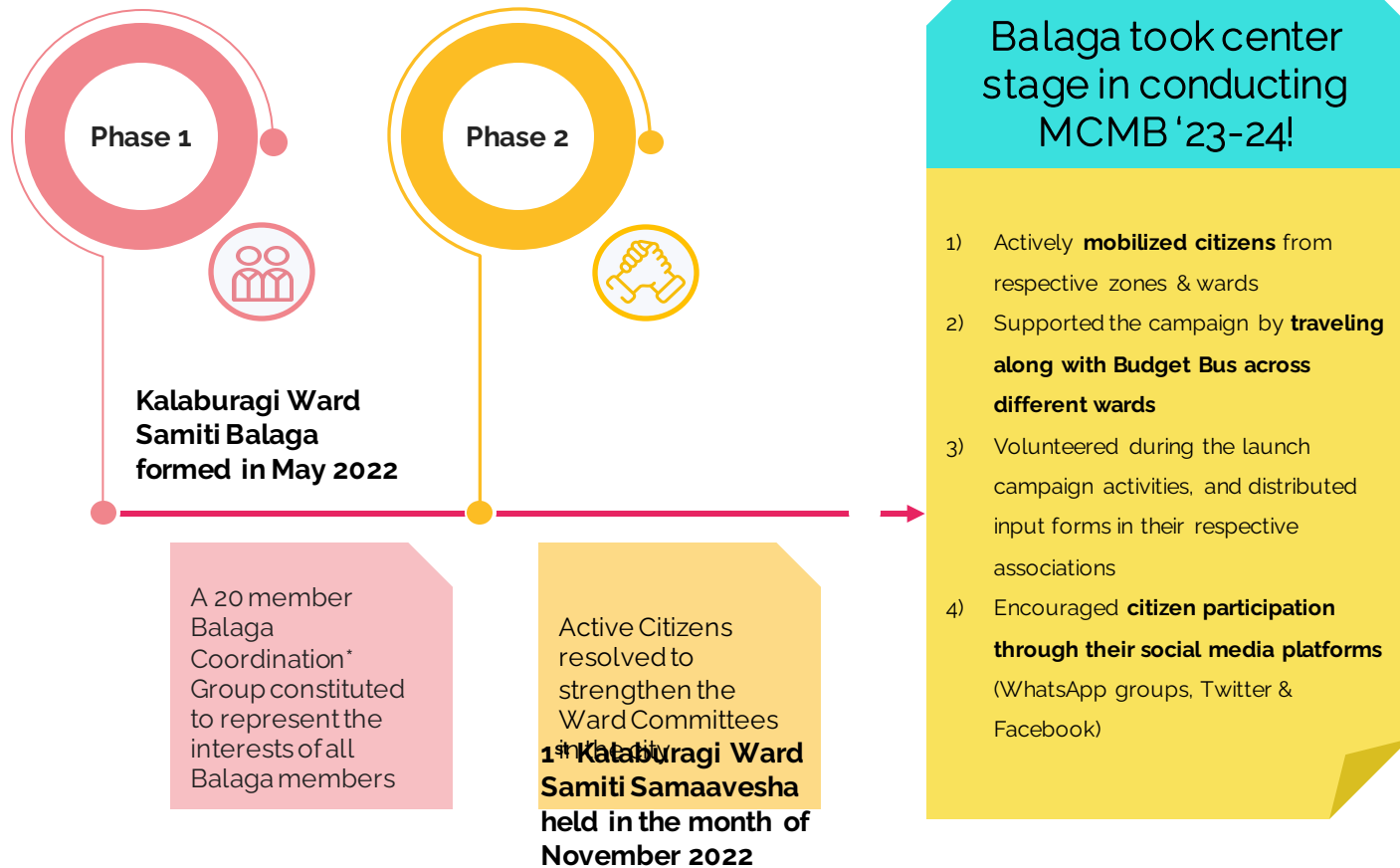
Officially launched through Kalaburagi Ward Samiti Samaavesha



1st Active Citizens convention held in Kalaburagi in November 2022

**Balaga is a Kannada word which denotes "Community"*

Kalaburagi Ward Samiti Balaga spearheaded MCMB 2023-24!





MyCityMyBudget 2023-24

Campaign Highlights

Event launch & Highlights

MCMB 2023-24 campaign was launched on 2nd February 2023 at KMP Office, Kalaburagi

Inclusivity & diversity remained the hallmark of the campaign

Citizens participated *en masse* cutting across every socio – economic, age, gender and educational background!

Key area of focus was chosen to be ward level climate action

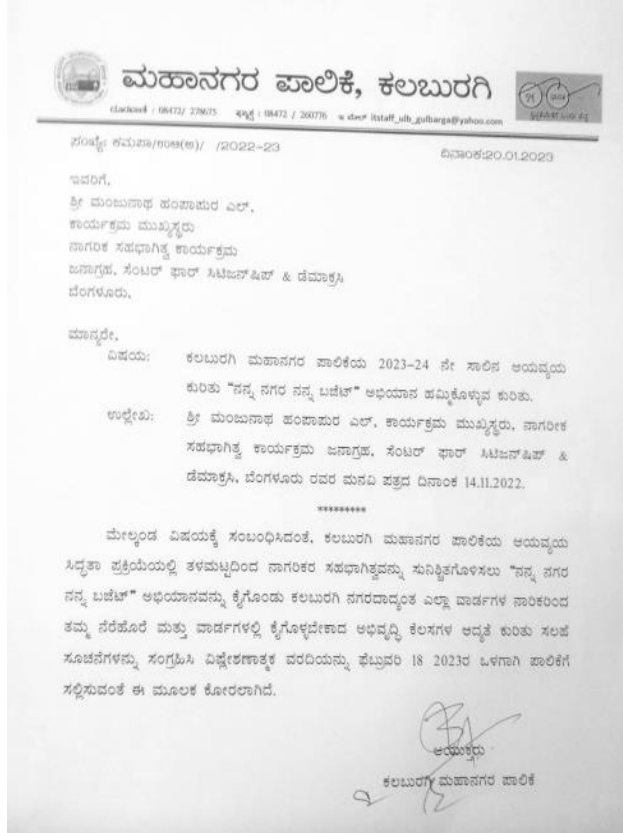
Budget inputs reflected the most pressing issues faced in Kalaburagi!

Supported by many other organisations in the city

RWAs/NGOs/CSOs etc. in Kalaburagi enthusiastically participated and supported the campaign



KMP's & other organisations' lead a successful MCMB campaign...



KMP issued a letter dated 20th Jan 2023 to start the MCMB campaign

S.No	List of Partner organisations
1	Sharnbasva University Kalaburagi
2	Gurukul Degree College
3	Jayanagar Development association
4	Mukti Organisaton
5	Naya Savera Sanghatan
6	Kalpa Charitable trust
7	Jaagatika Lingayata Mahasabha
8	Retired Police Officers Association
9	District Bar Association
10	Kalaburagi Smart City Club

MCMB ably supported by 10 partner organisations across all 55 wards

ಪಾಲಿಕೆ ಬಜೆಟ್‌ಗೆ ನಾಗರಿಕರ ಸಲಹೆ

ಪ್ರಜಾವಾಣಿ ವಾರ್ತೆ

ಕಲಬುರಗಿ: ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಹಾಗೂ ವಿವಿಧ ಸಂಸ್ಥೆಗಳ ಸಹಯೋಗದಲ್ಲಿ ಜನಗ್ರಹ ಸಂಸ್ಥೆಯು 'ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್' ಎಂಬ ಸಮೀಕ್ಷಾ ಅಭಿಯಾನ ಕೈಗೊಂಡಿದೆ. ಮಹಾನಗರ ಪಾಲಿಕೆ ಮಂಡಿಸಲಿರುವ 2023-24ನೇ ಸಾಲಿನ ಬಜೆಟ್‌ನಲ್ಲಿ ತಮ್ಮ ಬಡಾವಣೆಗೆ ಅವಕಾಶವಿರುವ ಸೌಲಭ್ಯಗಳ ಬಗ್ಗೆ ನಾಗರಿಕರು ಈ ಸಮೀಕ್ಷೆಯಲ್ಲಿ ಪಾಲ್ಗೊಂಡು ಬೇಡಿಕೆಗಳ ಪಟ್ಟಿ ಸಲ್ಲಿಸಬಹುದು.

ಅಭಿಯಾನದ ಭಾಗವಾಗಿ 'ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್' ವಾಹನವು ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯ ಎಲ್ಲಾ ಬಡಾವಣೆಗಳಲ್ಲೂ ಸಂಚರಿಸಲಿದೆ. ಫೆ.20ರಂದು ಕುರುವಾಗಿರುವ ಅಭಿಯಾನ ಫೆ.12 ರವರೆಗೆ ನಡೆಯಲಿದೆ. ಮೊದಲ ದಿನ ಒಂದನೇ ವಾರ್ಡ್‌ನಿಂದ ಆರನೇ ವಾರ್ಡ್‌ಗಳಲ್ಲಿ ಅಭಿಯಾನ ನಡೆಯಿತು. ಎಲ್ಲಾ 55 ವಾರ್ಡ್‌ಗಳಲ್ಲಿ ಸಂಸ್ಥೆ ಸಂಸ್ಥೆಗಳ ಕಾರ್ಯಕರ್ತರು ಮನೆ ಮನೆಗೆ ತೆರಳಿ ಸಮೀಕ್ಷೆ ನಡೆಸಲಿದ್ದಾರೆ.

ಪ್ರತಿ ಬಡಾವಣೆಯಲ್ಲಿ 'ನಾಗರಿಕರ ಸಲಹೆ ಸ್ವೀಕೃತಿ' ಎಂಬ ಪ್ರಶ್ನಾವಳಿಯ ನಮೂನೆಯನ್ನು ನೀಡಿ ನಾಗರಿಕರಿಂದಲೇ ಭರ್ತಿ

ಮುಖ್ಯಾಂಶಗಳು

- ಬಡಾವಣೆಯ ಮೂಲ ಸೌಲಭ್ಯಗಳ ಕುರಿತು ಬೇಡಿಕೆ ಪಟ್ಟಿ ಸಲ್ಲಿಸಲು ಅವಕಾಶ
- ಎಲ್ಲಾ ವಾರ್ಡ್‌ಗಳಿಗೆ ಅಭಿಯಾನದ ವಾಹನ ಸಂಚಾರ
- ಫೆ.12ರ ತನಕ ನಡೆಯಲಿರುವ ಅಭಿಯಾನ

ಮಾಡಬೇಕು. ನಂತರ ಕಾಲೊನಿಗೆ ಅಗತ್ಯವಿರುವ ಸೌಲಭ್ಯಗಳ ಬಗ್ಗೆ ಅದ್ಭುತ ಮೇಲೆ ತಿಳಿಸಬೇಕು. ಪಾದಚಾರಿ ಮಾರ್ಗ, ಬೀದಿ ದೀಪ ನಿರ್ವಹಣೆ, ರಸ್ತೆಗಳಿಗೆ ಸೂಚನಾ ಫಲಕ, ಒಳಚರಂಡಿ ನಿರ್ಮಾಣ/ದುರಸ್ತಿ, ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯ, ಕಸ ಸಂಗ್ರಹಿಸುವ ಪ್ರಕ್ರಿಯೆ ಸೇರಿದಂತೆ ಇನ್ನಿತರ ಮೂಲಸೌಕರ್ಯದ ಕುರಿತು ನಾಗರಿಕರು ಸಲಹೆ ನೀಡಬಹುದು. ಆನ್‌ಲೈನ್ ಮೂಲಕವೂ ಅಭಿಯಾನದಲ್ಲಿ ಭಾಗವಹಿಸಲು ಅವಕಾಶ ನೀಡಿದ್ದು, mycitymybudget. in ವೆಬ್‌ಸೈಟ್‌ನಲ್ಲಿ ಲಾಗಿನ್ ಆಗಿ, ಕಲಬುರಗಿ ಪಾಲಿಕೆಯನ್ನು ಆಯ್ಕೆ ಮಾಡಿಕೊಂಡು ಸಲಹೆ ದಾಖಲಿಸಬಹುದು. ಸಮೀಕ್ಷೆ ನಂತರ ಮುಂದೆನು?



ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಚೇರಿ ಮುಂಭಾಗ ಗುರುವಾರ 'ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್' ಸಮೀಕ್ಷಾ ಅಭಿಯಾನಕ್ಕೆ ಗಡ್ಡುರು ಚಾಲನೆ ನೀಡಿದರು

ಸಮಗ್ರ ಮಾಹಿತಿಯನ್ನು ಫೆ.20ರಂದು ಕಲಬುರಗಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗೆ ಒಪ್ಪಿಸಲಾಗುತ್ತದೆ. ಮಹಾನಗರ ಪಾಲಿಕೆಯು ಬಜೆಟ್ ಸಿದ್ಧಪಡಿಸುವಾಗ ನಾಗರಿಕರ ಬೇಡಿಕೆಗಳನ್ನು ಪರಿಗಣನೆಗೆ ತೆಗೆದುಕೊಳ್ಳಲಾಗುವುದು ಎಂದು ಪಾಲಿಕೆ ಎಂಜಿನಿಯರ್ ತಿಳಿಸಿದರು. ನಗರದಲ್ಲಿ ಮೊದಲ ಬಾರಿ: ಜನಗ್ರಹ ಸಂಸ್ಥೆಯಿಂದ ಬೆಂಗಳೂರಿನಲ್ಲಿ 7 ವರ್ಷಗಳಿಂದ ಸಮೀಕ್ಷಾ ಅಭಿಯಾನ ನಡೆಯುತ್ತಿದೆ. ಮಂಗಳೂರಿನಲ್ಲಿ 2 ವರ್ಷಗಳಿಂದ ಅಭಿಯಾನ ನಡೆದಿದೆ. ಕಲಬುರಗಿ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಇದೇ ಮೊದಲ ಬಾರಿ

'ಜನರ ಬೇಡಿಕೆ ಅರಿಯಲು ಸಹಕಾರಿ'

'ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್' ಸಮೀಕ್ಷಾ ಅಭಿಯಾನವು ಜನರ ಬೇಡಿಕೆಗಳನ್ನು ಅರಿಯಲು ಸಹಕಾರಿಯಾಗಲಿದೆ. ಇದರಿಂದ ಬಜೆಟ್‌ನಲ್ಲಿ ನಾಗರಿಕರಿಗೆ ಯಾವೆಲ್ಲಾ ಸೌಲಭ್ಯಗಳನ್ನು ಅದ್ಭುತ ಮೇಲೆ ಒದಗಿಸಬೇಕು ಎಂಬುದನ್ನು ತಿಳಿಯಲು ಪಾಲಿಕೆಗೆ ಸುಲಭವಾಗಲಿದೆ ಎಂದು ಮಹಾನಗರ ಪಾಲಿಕೆಯ ಕಾರ್ಯನಿರ್ವಾಹಕ ಎಂಜಿನಿಯರ್ ಕೆ.ಎಸ್.ಪಾಟೀಲ ಅಭಿಪ್ರಾಯಪಟ್ಟರು. ಮಹಾನಗರ ಪಾಲಿಕೆ ಕಚೇರಿ ಮುಂಭಾಗ ಗುರುವಾರ 'ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್' ಸಮೀಕ್ಷಾ ಅಭಿಯಾನಕ್ಕೆ ಚಾಲನೆ ನೀಡಿ ಅವರು ಮಾತನಾಡಿದರು. ಮಹಾನಗರ ಪಾಲಿಕೆಯ ಮುಖ್ಯ ಲೆಕ್ಕಾಧಿಕಾರಿ ವಿಕಾಸ ಸದ್ವನ, ಜನಗ್ರಹ ಸಂಸ್ಥೆಯ ಕಾರ್ಯಕ್ರಮ ಮುಖ್ಯಸ್ಥ ಮಂಜುನಾಥ ಹಂಪಾಪುರ, ಹಿರಿಯ ಸಂಯೋಜಕ ಶಿವಶಂಕರ ಡಿ.ಬಿ.ಪೂಜೆ, ನಗರ ಸಂಯೋಜಕ ಶ್ರವಣಯೋಗಿ ಹಿರೇಮಠ, ಸಂಸ್ಥೆ ಸಂಸ್ಥೆಗಳ ಮುಖಂಡರಾದ ಜಗನ್ನಾಥ ರಾಜೇಂದ್ರ, ಡಾ.ಬೈಥೇಮ್ ಧರ್ಗಿ, ಮೋದಿನ್ ಪಟೇಲ್, ಬಿ.ಎಂ.ರಾಮ್‌ಪುರ, ಸಿದ್ಧರಾಮ



ಗರ ನನ್ನ ಬಜೆಟ್ ಅಭಿಯಾನಕ್ಕೆ

ಕಲಬುರಗಿ: 55 ವಾರ್ಡ್‌ಗಳಲ್ಲಿ ಸಂಸ್ಥೆ ಸಂಸ್ಥೆಗಳ ಕಾರ್ಯಕರ್ತರು ಮನೆ ಮನೆಗೆ ತೆರಳಿ ಸಮೀಕ್ಷೆ ನಡೆಸಲಿದ್ದಾರೆ. ಪ್ರತಿ ಬಡಾವಣೆಯಲ್ಲಿ 'ನಾಗರಿಕರ ಸಲಹೆ ಸ್ವೀಕೃತಿ' ಎಂಬ ಪ್ರಶ್ನಾವಳಿಯ ನಮೂನೆಯನ್ನು ನೀಡಿ ನಾಗರಿಕರಿಂದಲೇ ಭರ್ತಿ



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Community Voices

"It is very optimistic to see that during MCMB campaign, many residents from different wards participated and gave their developmental requirements. If these public requirements are considered in the forthcoming budget allocations, then it will be the real meaning of representation of citizens' rights playing a huge role in democracy"

Dr. Jagannath Rachatte, Director of Bioplasmid Healthcare, Balaga Member, Ward No. 31

"The concept of MyCityMy Budget is brilliant. Congratulations to Janaagraha team. The commissioner of Kalaburagi Mahanagara Palike has materialized this and it will be helpful for pro-people and people-oriented governance. May many programs of civic participation be implemented in the future."

Sri. Siddharama Yalwantagi, Philanthropist, Balaga member, Ward No. 8

"Identifying needs of the ward and supporting to better governance. This is a very positive trend and clear indication that we the Kalaburagians are moving from a representative democracy to citizens' democracy. We expect budget allocation by the Corporation will be fair and just based on citizens priorities. Other Municipalities can follow Kalaburagi Commissioner's strategic development oriented ideology."

Dr. Sudha R. Halkai, Balaga Member, Ward No. 36

"It is good to see that citizens have responded positively to MCMB campaign. Taking Kalaburagi public opinion to recognize needs of the city and to bring improvements, we would like to thank and congratulate the Commissioner of Kalaburagi Mahanagara Palike and Janaagraha team for conducting this wonderful campaign."

Smt. Shreedevi Basutkar, Social reformer, Balaga member, Ward No. 2

"MyCityMyBudget program initiated by Gulbarga Corporation in association with Janaagraha is really good program which will give ample opportunities to people of Kalaburagi to prioritise programs of their interest in city's budget. Corporation should try to include this in this year's budget. Janaagraha is doing good work in approaching people"

Dr. K. S. Wali, President, Jayanagar Development Association and Kalaburagi Ward Samiti Balaga Co Convener, Ward No.48

"I deem this as a great honour and privilege to have participated in MCMB. I have a great hope and trust on this working process. It is truly a democratic activity to fulfil all the requirements of citizens, hoping that the corporation would be fair and give priority to citizens' welfare. Through MCMB we hope to contribute towards the development of the city as well as the nation."

Smt. Vijayalakshmi Sahu, Balaga member, Ward No. 53

MyCityMyBudget 2023-24

Insights from the Citizen Campaign

11 Days




**3 Zones &
55 Wards**



**3,249
inputs**



MCMB inputs were collected through both offline and online campaign



ಕಲಬುರಗಿ ಬಜೆಟ್ 2023-24
ನಾಗರಿಕ ಸಲಹೆ ಸ್ವೀಕೃತಿ
Kalaburagi Budget 2023-24
Citizen Input Form

ನನ್ನ ನಗರ
ನನ್ನ ಬಜೆಟ್
ನಿಮ್ಮ ನಗರ

ಹೆಸರು | Name:

ವಾರ್ಡ್ ಸಂಖ್ಯೆ | Ward No:..... ಮೊಬೈಲ್ ಸಂಖ್ಯೆ | Mobile No:.....

ಇಮೇಲ್ | Email:

ಸಂಘ ಸಂಸ್ಥೆಯ ಹೆಸರು | Name of the RWA/NGO/Organization:.....

ಲಿಂಗ | Gender: ಪುರುಷ - Male ಮಹಿಳೆ - Female ಇತರೆ - Others

ಬಜೆಟ್ ಕಾಮಗಾರಿಗಳಿಗೆ ಆದ್ಯತೆ | Budget Works Prioritization




ಗಮನಿಸಿ: ಎಡಭಾಗದಲ್ಲಿ ಒದಗಿಸಲಾದ ಪಟ್ಟಿಯಿಂದ, ನಿಮ್ಮ ವಾರ್ಡ್‌ನಲ್ಲಿ ಪರಿಗಣಿಸಬೇಕಾದ ಪ್ರಮುಖ ಮೂರು ಕೆಲಸಗಳ ವರ್ಗಗಳನ್ನು 1, 2, 3 ರಂತೆ ಆದ್ಯತೆಯ ಕ್ರಮವನ್ನು ಸೂಚಿಸಿ

Note: From the list provided on the left hand side, indicate the top three categories of works for consideration in order of 1, 2, 3 priority in your ward

ಕ್ರಮಸಂಖ್ಯೆ SL No	ನಿಮ್ಮ ವಾರ್ಡ್‌ಗಾಗಿ ಬಜೆಟ್ ಸಲಹೆಗಳ ವರ್ಗಗಳು Budget Input Categories for your Ward	ನಿಮ್ಮ ಆದ್ಯತೆ Your Priority (1,2,3)*
1	ಸುಸಜ್ಜಿತವಾದ ಪಾದಚಾರಿ ಮಾರ್ಗವನ್ನು ಒದಗಿಸಿ Provide walkable footpaths	
2	ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ಬೀದಿ ದೀಪಗಳನ್ನು ನಿರ್ವಹಿಸಿ/ದುರಸ್ತಿ ಮಾಡಿ Maintain/Repair existing streetlights	
3	ರಸ್ತೆಗಳಿಗೆ ಸೂಚನಾ ಫಲಕದ ಅಗತ್ಯವಿದೆ Require street signage	
4	ಒಳ ಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಒದಗಿಸಿ Provide underground drainage (sewerage) system	
5	ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ರಸ್ತೆ ಬದಿಯ ಚರಂಡಿಗಳನ್ನು ನಿರ್ವಹಿಸಿ/ದುರಸ್ತಿ ಮಾಡಿ Maintain/Repair existing road side drains	
6	ಸಾರ್ವಜನಿಕರ ಶೌಚಾಲಯದ ಅಗತ್ಯವಿದೆ Require new public toilets	
7	ಮನೆ ಬಾಗಿಲಿಗೆ ಶಸ ಸಂಗ್ರಹಿಸುವ ಪ್ರಕ್ರಿಯೆಯ ಅಗತ್ಯವಿದೆ Require Door to Door garbage collection	

*1 ಎಂದರೆ ಅತ್ಯಧಿಕ ಆದ್ಯತೆ ಮತ್ತು 3 ಎಂದರೆ ಕನಿಷ್ಠ ಆದ್ಯತೆ | 1 being the highest priority and 3 being the least

- Citizens were asked to prioritise 3 out of 7 budget input categories
- Budget bus traversed through all the wards of Kalaburagi to collect inputs from citizens
- To reach out to a larger group, citizens were also facilitated to submit their inputs through www.mycitymybudget.in

BENGALURU MANGALURU KALABURAGI

My City My Budget
 ಯೋಜನಾಧಿಕಾರಿ

Form ID: PBF37374

ಮೊಬೈಲ್ ನಂಬರ್ | Mobile Number
 Mobile No

ವಾರ್ಡ್ ಸಂಖ್ಯೆ ಮತ್ತು ಹೆಸರು | Ward Number & Name*
 Please select ward

ಇಮೇಲ್ | Email
 Your Email id

ಸಂಘ ಸಂಸ್ಥೆಯ ಹೆಸರು | Name of the RWA/NGO/Organization
 Name of the RWA/NGO/Organization

ಬಜೆಟ್ ಕಾಮಗಾರಿಗಳಿಗೆ ಆದ್ಯತೆ | Budget Works Prioritisation

ಗಮನಿಸಿ: ಎಡಭಾಗದಲ್ಲಿ ಒದಗಿಸಲಾದ ಪಟ್ಟಿಯಿಂದ, ನಿಮ್ಮ ವಾರ್ಡ್‌ನಲ್ಲಿ ಪರಿಗಣಿಸಬೇಕಾದ ಪ್ರಮುಖ ಮೂರು ಕೆಲಸಗಳ ವರ್ಗಗಳನ್ನು 1, 2, 3 ರಂತೆ ಆದ್ಯತೆಯ ಕ್ರಮವನ್ನು ಸೂಚಿಸಿ

Note: From the list provided on the left hand side, indicate the top three categories of works for consideration in order of priority in your ward

ನಿಮ್ಮ ಆದ್ಯತೆ/Priority* ವರ್ಗಗಳು/Category*

1 Please select category

2 Please select category

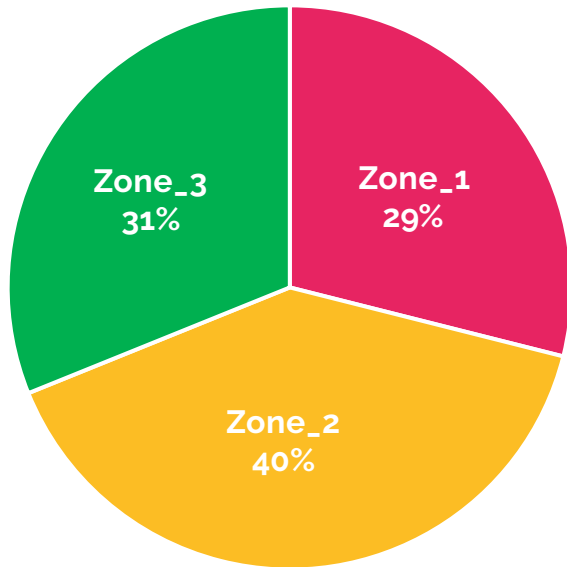
3 Please select category

*1 ಎಂದರೆ ಅತ್ಯಧಿಕ ಆದ್ಯತೆ ಮತ್ತು 3 ಎಂದರೆ ಕನಿಷ್ಠ ಆದ್ಯತೆ | 1 being the highest priority and 3 being the least

SUBMIT

Kalaburagi submitted **3,249 inputs** across all **55 Wards**

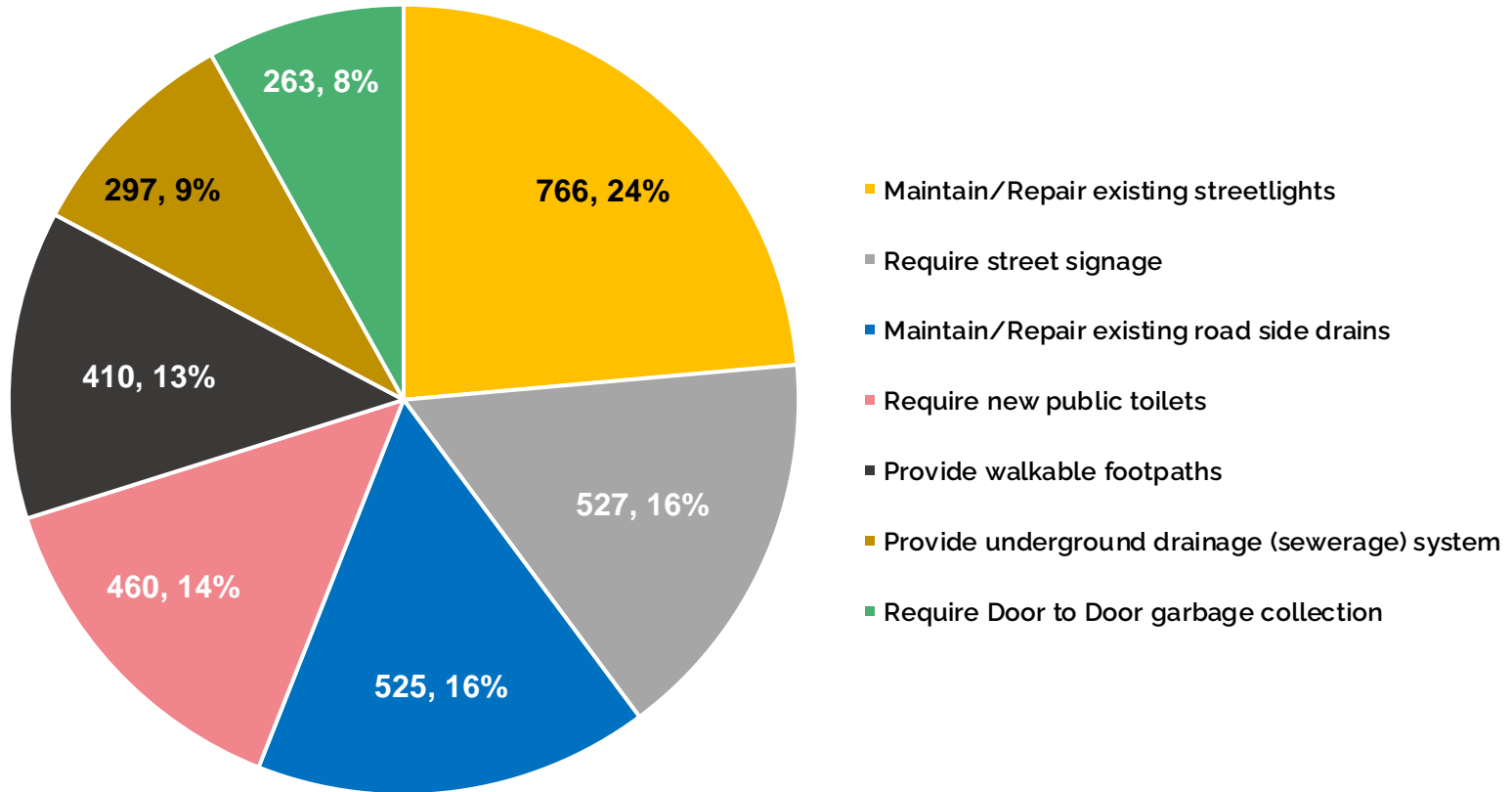
Zonal Share of inputs



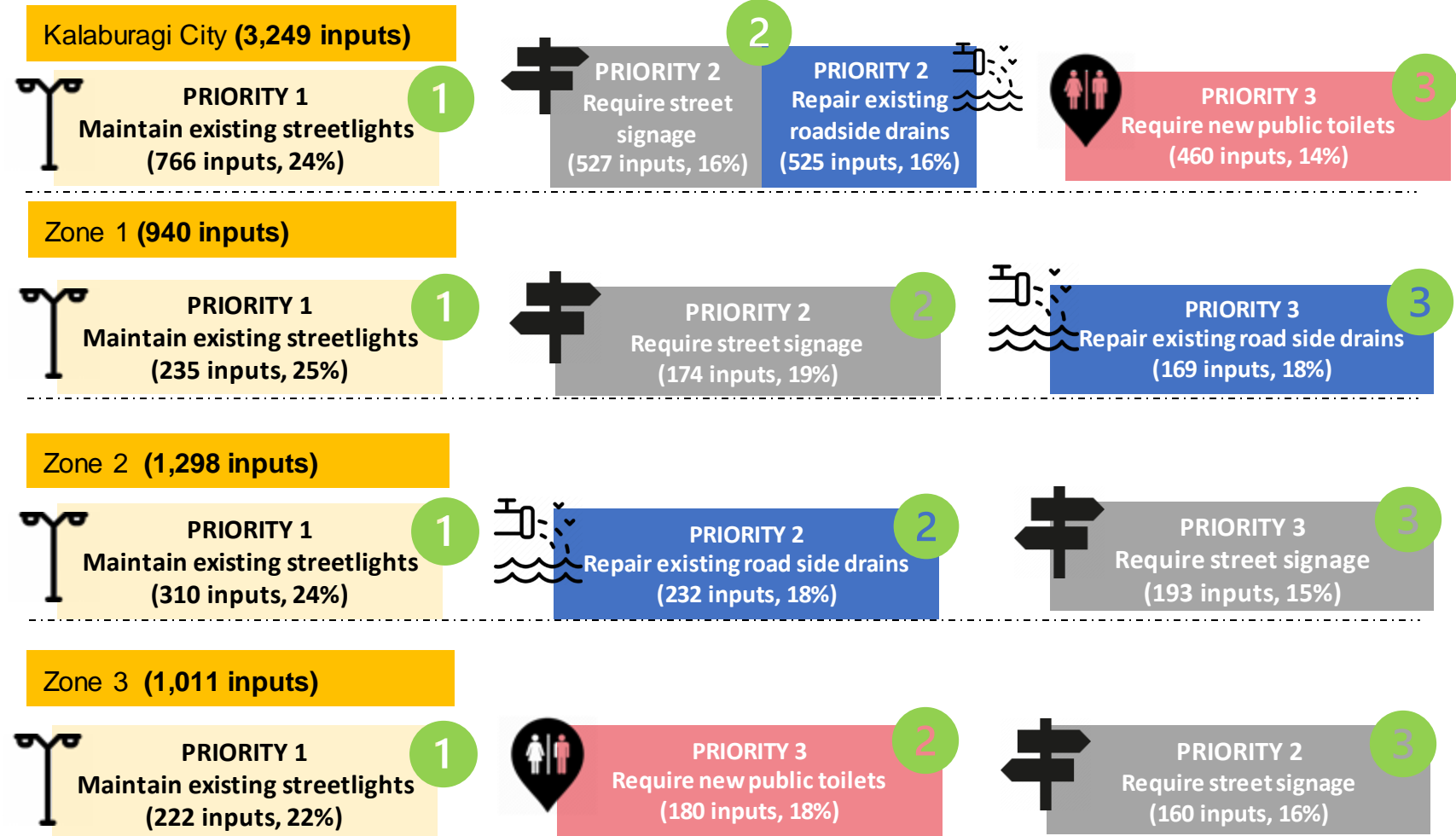
#	Top 10 Wards (based on inputs)	Inputs received	Top Priority of the ward
1	31	237	Maintain/Repair existing streetlights
2	23	233	Maintain/Repair existing streetlights
3	41	195	Maintain/Repair existing streetlights
4	32	190	Maintain/Repair existing streetlights
5	48	138	Maintain/Repair existing streetlights
6	01	132	Require new public toilets
7	35	123	Provide walkable footpaths
8	19	92	Provide walkable footpaths
9	38	85	Maintain/Repair existing streetlights
10	10	83	Maintain/Repair existing streetlights

Pan Kalaburagi –Distribution of inputs

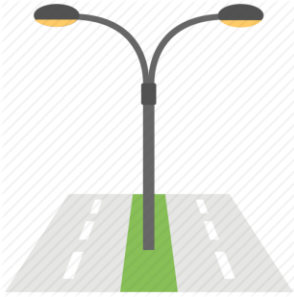
OVERALL CATEGORY WISE INPUTS RECEIVED



Well-lit, safe streets with signages & proper drainage and public toilets are key priorities of Kalaburagi citizens

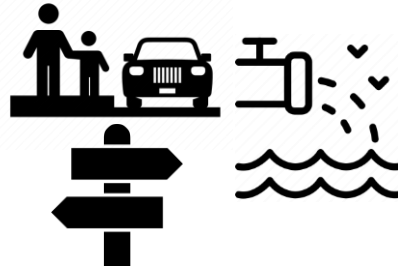


Overall, what have the citizens & city's wards reported about infrastructure?



Need for safer streets that are well lit with streetlights emerged as top priority across all the three zones of Kalaburagi.

1 out of every 2 wards in Kalaburagi prioritised the need for well-lit streets



70% of Kalaburagi's citizens want robust road infrastructure with well-lit streets, walkable footpaths, street signages and well-functioning storm water drains

45% of the city's wards demanded the need for walkable & navigable streets free of water logging



Around 30% of citizens prioritised the need for improvement in public hygiene through new public toilets, regular door to door garbage collection & underground sewerage system

Around 1/4th of Kalaburagi's wards chose public hygiene as priority through good public toilets, regular garbage collection & efficient drainage system

Ward wise priorities: Wards 1 - 10

#	Priority 1	Priority 2	Priority 3
1	Require new public toilets	Maintain/Repair existing streetlights	Require street signage
2	Provide walkable footpaths	Maintain/Repair existing streetlights	Require Door to Door garbage collection
3	Maintain/Repair existing roadside drains	Maintain/Repair existing streetlights	Provide walkable footpaths
4	Maintain/Repair existing streetlights	Provide underground drainage (sewerage) system	Require new public toilets
5	Maintain/Repair existing roadside drains	Maintain/Repair existing streetlights	Provide underground drainage (sewerage) system
6	Require street signage	Provide underground drainage (sewerage) system	Provide walkable footpaths
7	Provide walkable footpaths	Maintain/Repair existing streetlights	Require street signage
8	Maintain/Repair existing roadside drains	Maintain/Repair existing streetlights	Provide underground drainage (sewerage) system
9	Provide walkable footpaths	Maintain/Repair existing streetlights	Require street signage
10	Maintain/Repair existing streetlights	Require new public toilets	Maintain/Repair existing streetlights

Ward wise priorities: Wards 11 - 20

#	Priority 1	Priority 2	Priority 3
11	Maintain/Repair existing streetlights	Require street signage	Require street signage
12	Provide walkable footpaths	Maintain/Repair existing streetlights	Require street signage
13	Require new public toilets	Provide walkable footpaths	Maintain/Repair existing streetlights
14	Require new public toilets	Maintain/Repair existing streetlights	Require street signage
15	Provide walkable footpaths	Maintain/Repair existing streetlights	Require street signage
16	Provide walkable footpaths	Maintain/Repair existing streetlights	Require street signage
17	Maintain/Repair existing streetlights	Require street signage	Require Door to Door garbage collection
18	Maintain/Repair existing roadside drains	Provide walkable footpaths	Maintain/Repair existing streetlights
19	Provide walkable footpaths	Require street signage	Provide underground drainage (sewerage) system
20	Provide walkable footpaths	Maintain/Repair existing streetlights	Require Door to Door garbage collection

Ward wise priorities: Wards 21 - 30

#	Priority 1	Priority 2	Priority 3
21	Provide walkable footpaths	Require street signage	Require new public toilets
22	Maintain/Repair existing roadside drains	Require street signage	Maintain/Repair existing streetlights
23	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Maintain/Repair existing streetlights
24	Require street signage	Provide underground drainage (sewerage) system	Maintain/Repair existing streetlights
25	Maintain/Repair existing streetlights	Require new public toilets	Require Door to Door garbage collection
26	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Require new public toilets
27	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Require new public toilets
28	Require new public toilets	Maintain/Repair existing road side drains	Require Door to Door garbage collection
29	Require new public toilets	Require street signage	Maintain/Repair existing streetlights
30	Require Door to Door garbage collection	Require new public toilets	Maintain/Repair existing road side drains

Ward wise priorities: Wards 31 - 40

#	Priority 1	Priority 2	Priority 3
31	Maintain/Repair existing streetlights	Require street signage	Maintain/Repair existing road side drains
32	Maintain/Repair existing streetlights	Require street signage	Require new public toilets
33	Maintain/Repair existing streetlights	Require street signage	Require new public toilets
34	Maintain/Repair existing streetlights	Require new public toilets	Maintain/Repair existing streetlights
35	Provide walkable footpaths	Require street signage	Maintain/Repair existing streetlights
36	Provide walkable footpaths	Require street signage	Maintain/Repair existing streetlights
37	Maintain/Repair existing streetlights	Require street signage	Maintain/Repair existing road side drains
38	Maintain/Repair existing streetlights	Require street signage	Maintain/Repair existing road side drains
39	Maintain/Repair existing streetlights	Require new public toilets	Require Door to Door garbage collection
40	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Maintain/Repair existing streetlights

Ward wise priorities: Wards 41 - 50

#	Priority 1	Priority 2	Priority 3
41	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Require new public toilets
42	Maintain/Repair existing streetlights	Require street signage	Maintain/Repair existing road side drains
43	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Require street signage
44	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Maintain/Repair existing road side drains
45	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Require street signage
46	Maintain/Repair existing streetlights	Require street signage	Maintain/Repair existing road side drains
47	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Require new public toilets
48	Maintain/Repair existing streetlights	Require street signage	Maintain/Repair existing road side drains
49	Maintain/Repair existing streetlights	Require street signage	Maintain/Repair existing road side drains
50	Provide underground drainage (sewerage) system	Maintain/Repair existing road side drains	Require new public toilets

Ward wise priorities: Wards 51 - 55

#	Priority 1	Priority 2	Priority 3
51	Provide walkable footpaths	Maintain/Repair existing streetlights	Require street signage
52	Maintain/Repair existing streetlights	Maintain/Repair existing road side drains	Require street signage
53	Provide underground drainage (sewerage) system	Maintain/Repair existing streetlights	Require new public toilets
54	Provide walkable footpaths	Maintain/Repair existing streetlights	Require street signage
55	Provide walkable footpaths	Provide underground drainage (sewerage) system	Require Door to Door garbage collection



MyCityMyBudget 2023-24

Next step towards transforming our neighborhoods

What Happens Next To MCMB 2023-24 Budget Inputs?

1

Detailed analysis of **citizens budget inputs** to be handed over to KMP by **Ward Samiti Balaga**

Analysis includes,

- i. Priorities by citizens to be addressed at city, zone and ward level

2

KMP to assess and **sets aside funds for MCMB inputs** in the forthcoming **Kalaburagi Budget 2023-24**

- a) KMP's pivotal allocation based on participatory budgeting to be included in the budget book 2023-24
- b) This will empower citizens to meaningfully participate in neighborhood planning

3

Ward Committees to be formed by KMP. Ward Committees to track reserved MCMB fund and undertake ward-level work prioritization for fund allocation

Ward committees to track and monitor MCMB funds by

- a) Looking for P-codes in KMP Budget Book 2023-24
- b) Discussing Job codes for the respective allocation with Ward Engineer
- c) Monitoring status of Works after Tendering & Contracts

KMP – Enablers For Effective Participatory Budgeting



Budgeting Process

1. **Include** participatory budgeting (PB) **inputs** (MCMB inputs) in **budget book 2023-24**
2. Issue **Standard Operating Procedures (SoP)** to define the **process of utilisation, implementation & documentation of works under the participatory budget funds** of ward works
3. **Simplify & publish budget** that can be understood by a layperson



Tracking Implementation

1. Establish a **tracking mechanism** to track **budget implementation**
2. Include **P-Code of works based on PB inputs** in budget book
3. Allocate **job codes** for identified **ward development works**



Monitoring

1. **Empower Ward Committees to monitor ward works**

How can you as a citizen engage further?



Download your Ward Inputs

Download inputs from www.mycitymybudget.in and **discuss with your ward engineer during Ward Committee Meetings (WCM)***



Join Ward Samiti Balaga

Connect with like-minded citizens from your zone to engage on MCMB and similar initiatives,

Join your zone's WhatsApp group through

- [1\) bit.ly/WCKLB1](https://bit.ly/WCKLB1)
- [2\) bit.ly/WCKLB2](https://bit.ly/WCKLB2)



Discuss budget in Ward Committee Meetings

Discuss implementation of your Ward Budget with your Ward Engineer and Nodal Officer once KMP Budget is presented in March 2023

- ☐ Request for Job codes
- ☐ Request for list of contracts
- ☐ Track & monitor status of Works

Sincere thanks from the Program Lead and Program Manager, Janaagraha

"The KMP leadership has shown keen interest in considering the suggestions made by the citizens. They have promised to provide more allocation in the KMP budget as per the availability of the funds for the financial year 2023-24 to address the issues raised by the citizens. This is a significant step towards institutionalizing citizen involvement in the implementation of city budget and development works. The next natural step is the integration of full scale grassroots budget from ward level to city level by enabling them to develop their own annual ward development plans as provided under 2020. Kalaburgi Ward Samiti Balaga is proud to have led this campaign of Kalaburagi Mahanagara Palike."



Santosh Nargund
Head, Civic Participation



Manjunatha Hampapura L
Program Manager
Civic Participation (Karnataka)

An exemplary effort led to an en masse of citizens participating in this campaign by giving their budget suggestions on the developmental works in their ward. The campaign spearheaded by the Kalaburagi Ward Samiti Balaga under the leadership of the Corporation translated the participatory democracy into reality. However, the success can be witnessed only when appropriate allocations on basis of citizens suggestions gets reserved in the Kalaburagi Mahanagara Palike Budget of FY 2023-24.

MyCityMyBudget

[Janaagraha Centre for Citizenship and Democracy](#)

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