



ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

My City
My Budget
JANAAGRAHA

ನನ್ನ ನಗರ ನನ್ನ ಬಜೆಟ್

MyCityMyBudget (2023-24)

Citizen Participation Comes to Life

February 2023



City Budgets Impacts Everyday Quality of Life of Citizens...

...more directly than Central & State budget.



Development Projects

Welfare Schemes

Subsidies

Defense

Public Health

Transport

+++



Development Projects

Health & Social Welfare

Energy & Transport

Police

Agriculture & Rural Dev.

Education

+++



Mangaluru City Corporation



✓ Roads & Footpaths

✓ Storm Water Drains

✓ Solid Waste Mgmt.

✓ Sewage Management

✓ Parks & Playgrounds

✓ Public Amenities

+++

Our Sincere Thanks to MCC Commissioner Shri Channa Basappa K, KAS



Shri. Channabasappa K, KAS
Commissioner
Mangaluru City Corporation

Mangaluru City Corporation is preparing a citizen-centric budget for which various initiatives to elicit citizens opinion was taken up. The Corporation aimed at reaching the grassroots levels to gather inputs through citizen participation by organizing the MyCityMyBudget Campaign in coalition with Jannaagraha. The Corporation will now prepare a citizen centric budget for FY 2023-24 taking into the cognizance of the public consultation meetings conducted by the Mayor at the Zonal levels; report analysis; Elected Representatives and Government officials suggestions. We are pleased that Mangaluru City will become the 2nd city in Karnataka after Bengaluru to consider the citizens inputs and prepare a citizen centric budget.

With collaboration with Jannagraha MCC completed the 2nd edition of MyCityMyBudget, an annual participatory budget initiative in Mangaluru. This year, the key highlight was that the campaign tried to reach all the citizens of Mangaluru. We shall prepare a citizen-centric budget for FY 2023-24 taking into cognizance of the public consultation meetings conducted by the Mayor and also based on the citizens' opinion received in the report submitted.



Shri. Nischith C Hegde , KSAS
Chief Accounts Officer
Mangaluru City Corporation

Why Should Cities Adopt Participatory Budget?

Sec 13 A of Karnataka Municipal Corporations Act, 1976 states the importance of citizen participation in city governance through Ward Committees

Participatory budgeting, a critical component of the 74th Constitutional Amendment of Indian Constitution

Facilitates City Government to accurately assess citizens' needs and priorities



Focuses on empowering citizen to collaborate with the City Administration in planning and development of the city

Enables equitable development & distribution of public resources across all neighborhoods and wards

Promotes deeper understanding of governmental budgeting and monitor public spending

What is MyCityMyBudget (MCMB)?

Making citizen voices an integral part of Mangaluru's Budgets!

Launched in Bengaluru in 2015,

...as annual Participatory Budgeting campaign jointly conducted by BBMP* and Janaagraha .

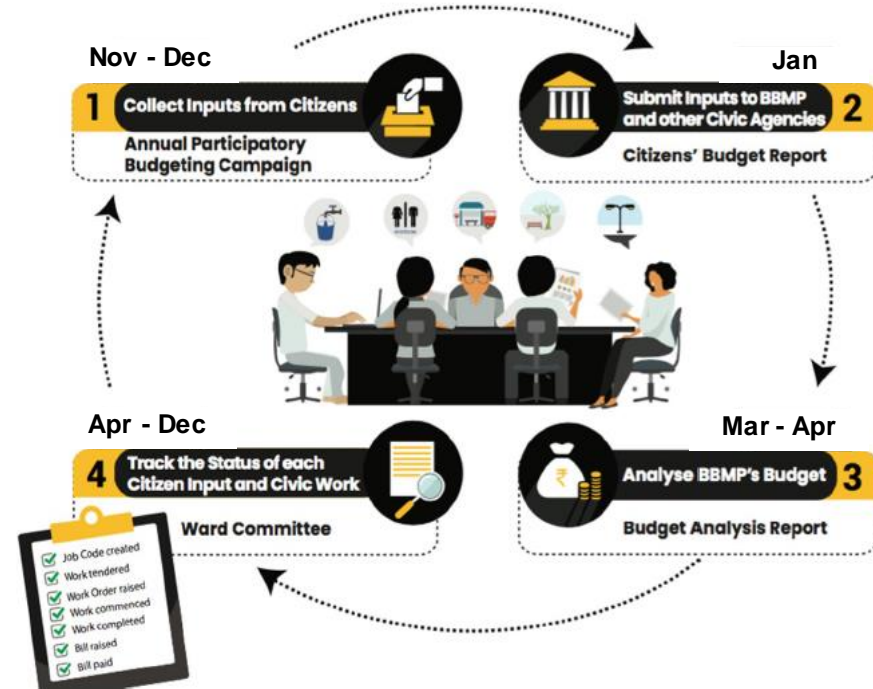
Initiated in Mangaluru in 2021,

...jointly with MCC covering all 3 zones & 60 wards

Evolved into a Citizen Movement in 2022


...with citizens themselves involved in the planning, implementation & execution of MCMB campaign...

The Lifecycle of MyCityMyBudget



Case Study | Impact of MyCityMyBudget In Bengaluru

Bengaluru became the 1st Indian city to promote the use of the term 'participatory budgeting' in addition to implementing and institutionalizing participatory spending!



ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ
Bruhat Bengaluru Mahanagara Palike

ಆಯವ್ಯಯ ಭಾಷಣ
BUDGET SPEECH

2021-22

ತುಳಸಿ ಮದ್ದಿನೇನಿ, ಛಾ.ಆ.ಸಿ
Thulasi Maddineni, I.A.S.
ವಿಶೇಷ ಆಯುಕ್ತರು (ಹಣಕಾಸು)
Special Commissioner (Finance)

ದಿನಾಂಕ / Date : 27-3-2021

7. Public Participation:

MyCity My budget has been a campaign launched to take citizens inputs into budget making process, and we gladly submit that with Citizen Engagement with renowned NGOs was a great success. We have received 9706 budget inputs and following this citizen participation we want to announce that every ward committee would be provided with Rs.20 lakhs for repair of footpaths towards mission 'Footpaths for citizens'. We want to encourage greater number of citizens to participate in the ward level decision making meetings. Our goal is to ensure 1000 Kilometers of **walkable footpath** at the rate of at least 5 Kilometers per ward using these funds.

Public toilets are a basic human necessity and we aim to increase number of public toilets by 67 in addition to better upkeep of existing public toilets to achieve ODF⁺ standards. Funds for the same have been provided under Shubra Bengaluru project.

Greenery and environment is the key to the health of the citizens and we take this responsibility quite seriously. Our 'Garden city' has about 1200 parks and these parks are the source of oxygen and engagement for the citizens. We have provided an amount of Rs.214 crores towards maintenance of these parks as against actual of Rs.84.00 crores in 2019-20. The ward committee will be the supervisory body for maintenance of all parks in the ward. It has been decided that the maintenance of the parks would be tendered ward wise and necessary work is underway. Every park will be responsible for maintaining the park. Overtime we want to give the ward committee report regarding park maintenance weightage in the payments made to the contractor. As a step towards this all the funds for maintenance

We have set ourselves on ambitious but achievable target of Rs.2800 crores property tax collection, which with cesses will amount to Rs.3500 crores. With proper human resource management and citizen participation we are confident of achieving our goal. To incentivize citizen's participation in tax collection we propose to give 1% of property tax collected in the ward to the ward committee to take up works required in that ward. Such works

BBMP* empowered Ward Committees!

Reserved Rs 120 Crores for Ward Committees in 2021-22 & Rs 198 Crores in 2022-23

1% of property tax collected in the wards earmarked to ward committees to take up works at the ward-level

MyCityMyBudget 2023-24

A True Democratic Movement Of The Citizens, By The Citizens, For The Citizens!

Mangaluru Ward Samiti Balaga* | A Coalition of Active Citizens



Mandate to strengthen Ward Committees to transform the quality of life in the city

200+ members comprising of Ward Committee members, Citizens, RWAs, AAs & CSOs

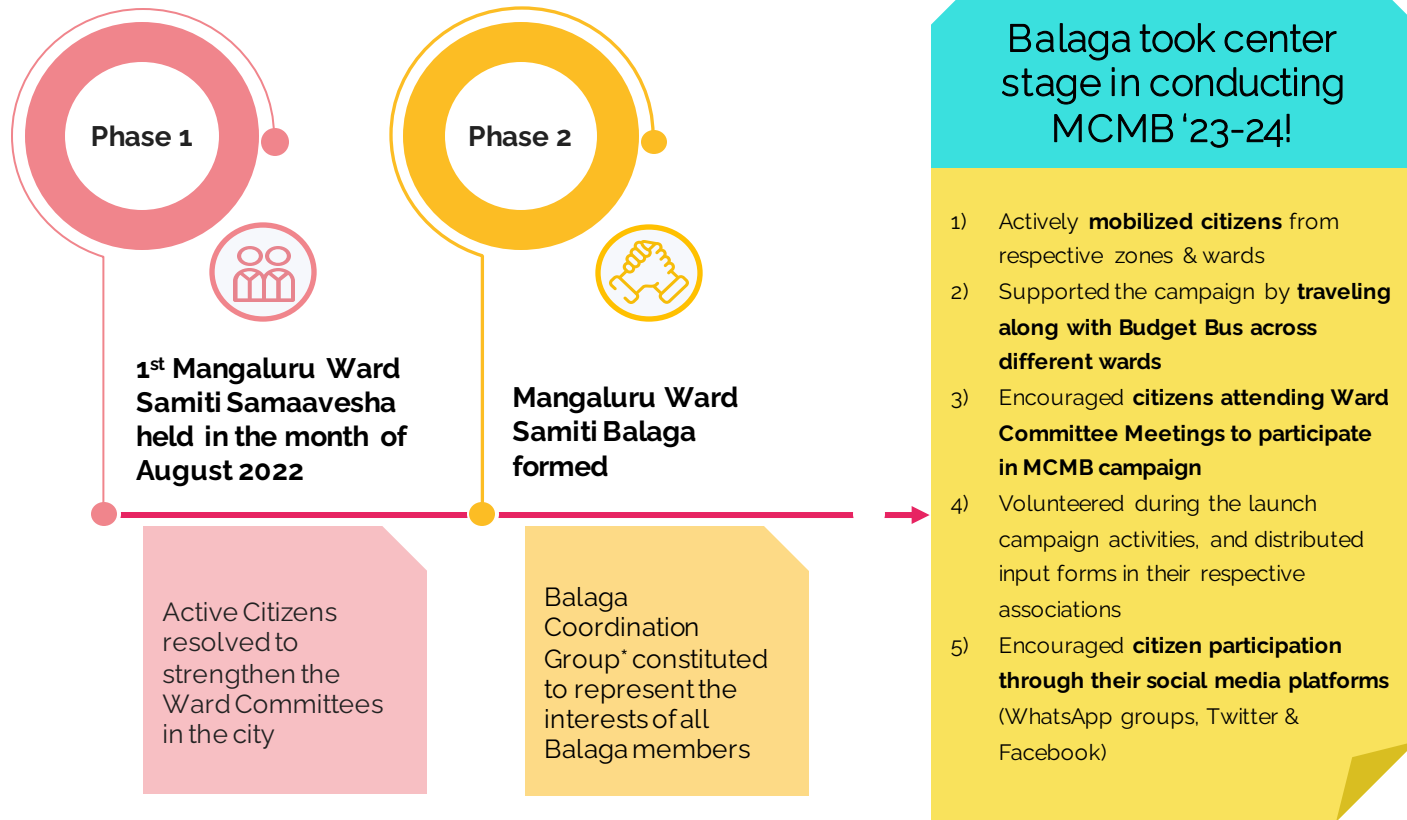
Officially launched through Mangaluru Ward Samiti Samaavesha



1st Active Citizens convention held in Mangaluru in August 2022

**Balaga is a Kannada word which denotes "Community"*

Mangaluru Ward Samiti Balaga spearheaded MCMB 2023-24!



MyCityMyBudget 2023-24

Campaign Highlights

Event launch & Highlights

MCMB 2023-24 campaign was launched on 21st January, 2023 at Mangaluru Mini Town Hall

Inclusivity & diversity remained the hallmark of the campaign

Citizens participated *en masse* cutting across every socio – economic, age, gender and educational background!

Key area of focus was chosen to be ward level climate action

Budget inputs reflected the most pressing issues faced in Mangaluru!

Educational institutions at the forefront

Educational institutions enthusiastically participated in the campaign

Ward Committees took charge and got many citizens involved

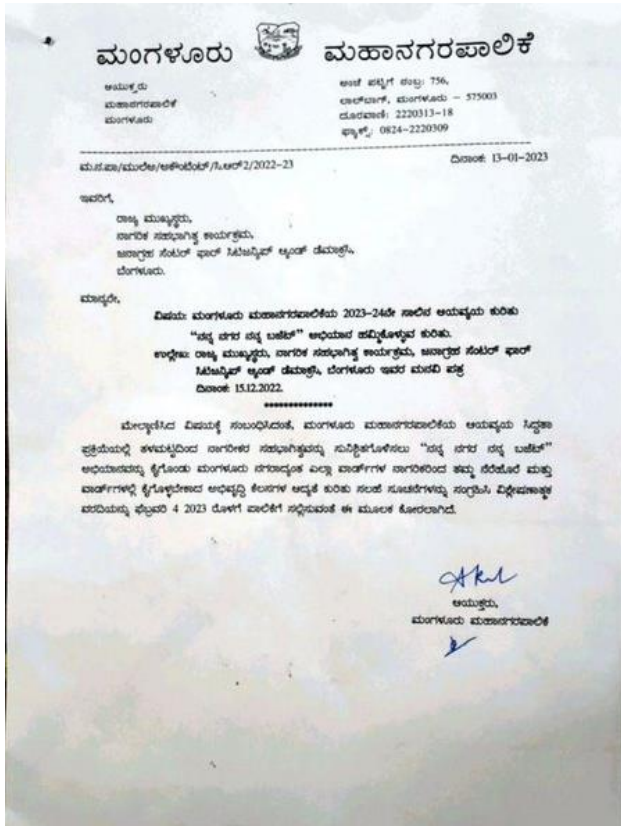
Citizens attending Ward Committee Meetings participated and provided valuable insights on neighborhood issues



Ably supported by citizens and organizations across all 60 wards...



MCC's partnership led to a successful MCMB campaign...



Mangaluru city corporation about MCMB



Zonal Commissioners supporting MCMB Campaign in Mangaluru



14

Community Voices

"It is very heartening to see a more number of citizens want to have their say in the development of Mangaluru city. This is a very positive trend and clear indication that we are moving from a representative democracy to citizens democracy"

Kishore Attavar,
Convener, Mangaluru Ward Samiti
Balaga

"After submission of MCMB reports, I have high hopes that the budget allocation by the Corporation will be fair and just based on citizens priorities. If we see reforms, more people will participate from next year and the budget will truly become democratic! It will be a very good model for other cities and countries as well!"

Dr Ashwini,
Ward No 34, Shivabagh

Identifying needs of the ward and supporting Corporators in practicing democracy in its true essence is the framework of the Campaign. I am hopeful to see more development in Mangaluru.

Sudhakar Kamath
Ward No 17, Derebail North

"Taking citizens opinion into cognizance to include them in the upcoming budget and allocating appropriate funds for the same is a welcoming move. It's good to see that citizens have responded positively to the campaign, and we expect that the Mangaluru Ward Samiti Balaga and Janaagraha will initiate more citizen centric events in the coming days"

Ramananda,
Ward No 20, Thiruvail

It is pleasing to see that the citizens have come in thousands to give their opinion in the MCMB campaign. The campaign captures the pulse of citizens opinion about the ward level developmental issues. The citizens of Surathkal zone prioritizes the maintenance of underground drainage system, park maintenance, footpath development, we request the Corporation to allocate appropriate funds for the outer zones.

Naveen Baikampady
Ward No 10, Baikampady

MyCityMyBudget 2023-24

Insights from the Citizen Campaign

9 Days




**3 Zones &
60 Wards**



**5,007
inputs**



MCMB inputs were collected through both offline and online campaign



ಮಂಗಳೂರು ಬಜೆಟ್ 2023-24
ನಾಗರಿಕ ಸಲಹೆ ಸ್ವೀಕೃತಿ
Mangaluru Budget 2023-24
Citizen Input Form

ನನ್ನ ವಸತಿ
ನನ್ನ ಬಜೆಟ್

ಹೆಸರು | Name:

ವಾರ್ಡ್ ಸಂಖ್ಯೆ ಮತ್ತು ಹೆಸರು | Ward No. & Name:

ಇಮೇಲ್ | Email:

ಮೊಬೈಲ್ ಸಂಖ್ಯೆ | Mobile No.:

ಸಂಘ ಸಂಸ್ಥೆಯ ಹೆಸರು | Name of the RWA/NGO/Organization:

ಬಜೆಟ್ ಕಾಮಗಾರಿಗಳಿಗೆ ಆದ್ಯತೆ | Budget Works Prioritisation


ಗಮನಿಸಿ: ಎಡಭಾಗದಲ್ಲಿ ಒದಗಿಸಲಾದ ಪಟ್ಟಿಯಿಂದ, ನಿಮ್ಮ ವಾರ್ಡ್‌ನಲ್ಲಿ ಪರಿಗಣಿಸಬೇಕಾದ ಪ್ರಮುಖ ಮೂರು ಕೆಲಸಗಳ ವರ್ಗಗಳನ್ನು 1, 2, 3 ರಂತೆ ಆದ್ಯತೆಯ ಕ್ರಮವನ್ನು ಸೂಚಿಸಿ

Note: From the list provided on the left hand side, indicate the top three categories of works for consideration in order of priority in your ward

ಕ್ರಮ ಸಂಖ್ಯೆ Sl. No	ನಿಮ್ಮ ವಾರ್ಡ್‌ಗಾಗಿ ಬಜೆಟ್ ಸಲಹೆಗಳ ವರ್ಗಗಳು Budget Input Categories for your Ward	ನಿಮ್ಮ ಆದ್ಯತೆ Your Priority (1,2,3)*
1	ಕಸ ಮತ್ತು ಇತರ ತ್ಯಾಜ್ಯಗಳಿಂದ ಮುಕ್ತವಾದ ಉತ್ತಮವಾದ ಪಾದಚಾರಿ (ಫುಟ್‌ಪಾತ್) ಮಾರ್ಗಗಳೊಂದಿಗೆ ಸರಿಯಾದ ಡ್ರೇನೇಜ್ ವ್ಯವಸ್ಥೆಯನ್ನು ಒದಗಿಸಿ Provide walkable streets with well laid footpath, free from garbage and debris	
2	ಉತ್ತಮ ರಸ್ತೆಗಳನ್ನು ಒದಗಿಸಿ Provide good roads	
3	ಉತ್ತಮವಾಗಿ ನಿರ್ವಹಿಸಲಾದ ಒಳಚರಂಡಿಯನ್ನು ಒದಗಿಸಿ Provide well maintained underground drainage	
4	ಮನೆಗಳಿಂದ ಸರಿಯಾದ ಮತ್ತು ನಿಯಮಿತ ಕಸ ಸಂಗ್ರಹಣೆಯನ್ನು ಸುಸ್ಥಿರಗೊಳಿಸಿ Provide proper and regular garbage collection from households	
5	ಕಸ ಮುಕ್ತ ಸಾರ್ವಜನಿಕ ಸ್ಥಳಗಳನ್ನು ಸುಸ್ಥಿರಗೊಳಿಸಿ Ensure garbage-free public places	
6	ಬೀದಿಬೀದಿಗಳನ್ನು ಒದಗಿಸಿ Provide streetlights	
7	ಉತ್ತಮವಾಗಿ ನಿರ್ವಹಿಸಲಾದ ಅರಣ್ಯವನಗಳನ್ನು ಒದಗಿಸಿ Provide well maintained parks	
8	ಉತ್ತಮವಾಗಿ ನಿರ್ವಹಿಸಲ್ಪಟ್ಟ ಸಾರ್ವಜನಿಕ ಕುಳಿಬೀದಿಗಳನ್ನು ಒದಗಿಸಿ Provide well maintained public toilets	

*1 ಎಂದರೆ ಅತ್ಯಧಿಕ ಆದ್ಯತೆ ಮತ್ತು 3 ಎಂದರೆ ಕನಿಷ್ಠ ಆದ್ಯತೆ | 1 being the highest priority and 3 being the least

- Citizens were asked to prioritise 3 out of 8 budget input categories
- Budget bus traversed through all the wards of Mangaluru to collect inputs from citizens
- To reach out to a larger group, citizens were also facilitated to submit their inputs through www.mycitymybudget.in



Form ID: PBF37374

ಹೆಸರು | Name *
Your Full Name

ಮೊಬೈಲ್ ಸಂಖ್ಯೆ | Mobile Number
Mobile No

ಇಮೇಲ್ | Email
Your Email id

ವಾರ್ಡ್ ಸಂಖ್ಯೆ ಮತ್ತು ಹೆಸರು | Ward Number & Name*
Please select ward

ಸಂಘ ಸಂಸ್ಥೆಯ ಹೆಸರು | Name of the RWA/NGO/Organization
Name of the RWA/NGO/Organization

ಬಜೆಟ್ ಕಾಮಗಾರಿಗಳಿಗೆ ಆದ್ಯತೆ | Budget Works Prioritisation

ಗಮನಿಸಿ: ಎಡಭಾಗದಲ್ಲಿ ಒದಗಿಸಲಾದ ಪಟ್ಟಿಯಿಂದ, ನಿಮ್ಮ ವಾರ್ಡ್‌ನಲ್ಲಿ ಪರಿಗಣಿಸಬೇಕಾದ ಪ್ರಮುಖ ಮೂರು ಕೆಲಸಗಳ ವರ್ಗಗಳನ್ನು 1, 2, 3 ರಂತೆ ಆದ್ಯತೆಯ ಕ್ರಮವನ್ನು ಸೂಚಿಸಿ

Note: From the list provided on the left hand side, indicate the top three categories of works for consideration in order of priority in your ward

ನಿಮ್ಮ ಆದ್ಯತೆ/Priority* ವರ್ಗಗಳು/Category*

1

Please select category

2

Please select category

3

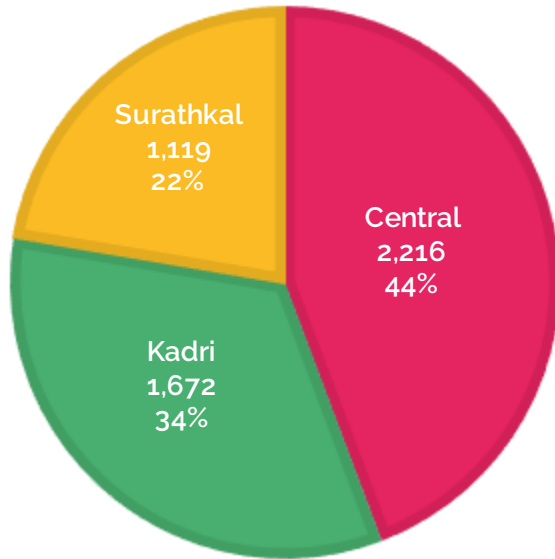
Please select category

*1 ಎಂದರೆ ಅತ್ಯಧಿಕ ಆದ್ಯತೆ ಮತ್ತು 3 ಎಂದರೆ ಕನಿಷ್ಠ ಆದ್ಯತೆ | 1 being the highest priority and 3 being the least

SUBMIT

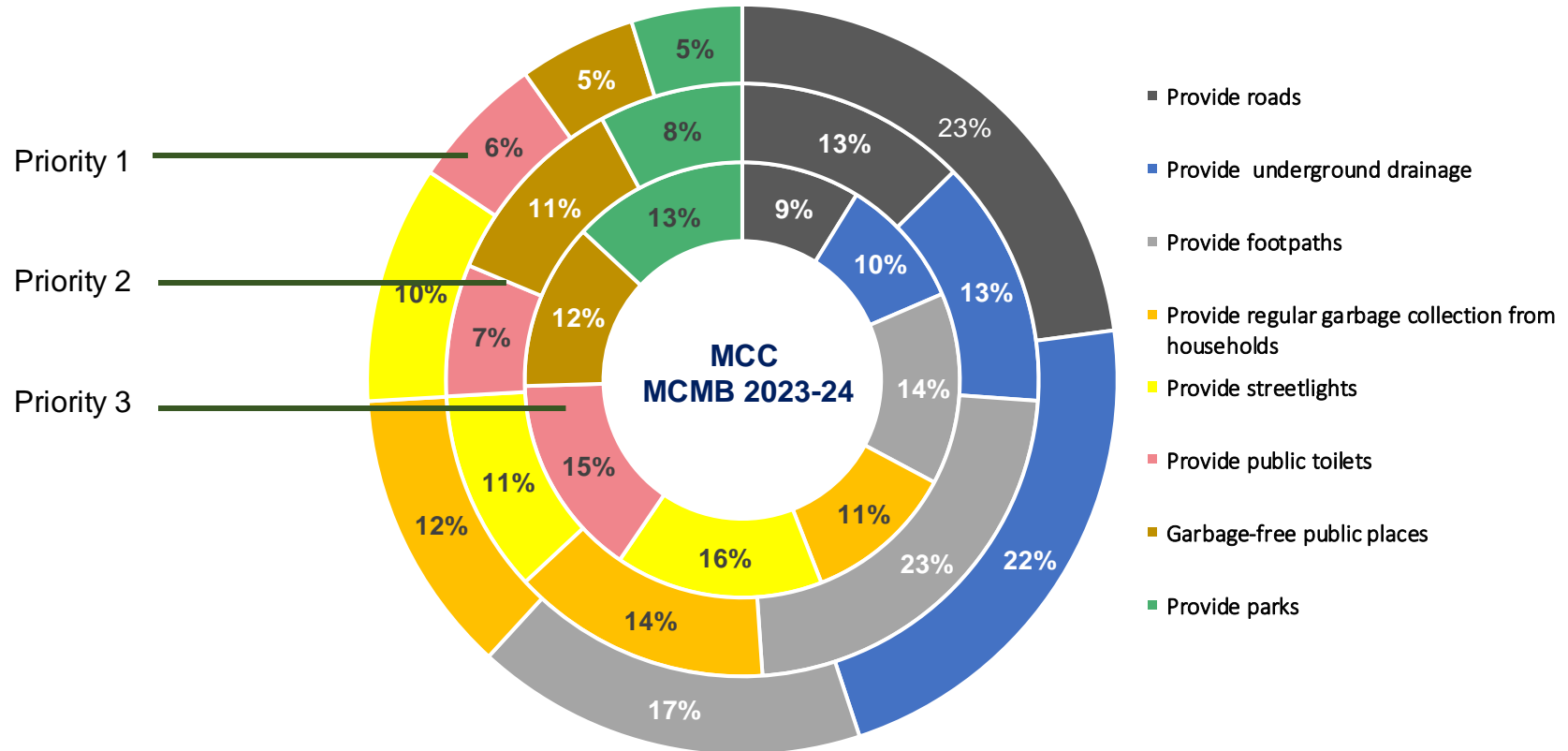
Mangaluru citizens submitted **5,007 inputs** across all **60 Wards**

ZONAL SHARE OF INPUTS



#	Top 10 Wards (based on inputs)	Inputs received	Top Priority of the ward
1	18 - Kavoor	230	Provide Footpaths
2	15 - Kunjathbail South	212	Provide Underground Drainage
3	7 - Idya West	174	Provide Underground Drainage
4	10 - Baikampady	169	Provide Underground Drainage
5	16 - Bangra Kulur	140	Provide Underground Drainage
6	17 - Derebail North	130	Provide Underground Drainage
7	25 - Derebail West	129	Provide streetlights
8	34 - Shivabagh	126	Provide good roads
9	3 - Katipalla East	122	Provide streetlights
10	46 - Contonment	111	Provide Underground Drainage

OVERALL CATEGORY WISE INPUTS RECEIVED



Mangaluru citizens have prioritised Vehicular Mobility & Pedestrian Infrastructure

Mangaluru City (5,007 inputs)



PRIORITY 1
Provide good roads
(1,146 inputs, 23%)

1



PRIORITY 2
Provide footpaths
(1,141 inputs, 23%)

2



PRIORITY 3
Provide streetlights
(773 inputs, 15%)

3

Central Zone (2,219 inputs)



PRIORITY 1
Provide good roads
(585 inputs, 26%)

1



PRIORITY 2
Provide footpaths
(503 inputs, 23%)

2



PRIORITY 3
Provide streetlights
(345 inputs, 16%)

3

Kadri Zone (1,672 inputs)



PRIORITY 1
Provide good roads
(432 inputs, 26%)

1



PRIORITY 2
Provide footpaths
(371 inputs, 22%)

2



PRIORITY 3
Provide public toilets
(301 inputs, 18%)

3

Surathkal Zone (1,119 inputs)



PRIORITY 1
Provide underground drainage
(290 inputs, 26%)

1



PRIORITY 2
Provide footpaths
(267 inputs, 24%)

2



PRIORITY 3
Provide streetlights
(193 inputs, 17%)

3

Overall, what have the citizens reported about the city's infrastructure?



45% of inputs received showed citizen prioritising **safe, walkable and well-lit roads and footpaths** in Mangaluru

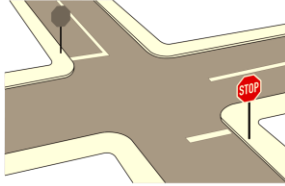


Developing a robust underground drainage system emerged as **another key priority** for citizens of Mangaluru across all 3 zones particularly Surathkal



While the MCC is also striving towards adopting better solid waste management practices, **1 out of every 4 citizens** registered the need for **cleaner Mangaluru** through better garbage collection infrastructure*

What did the Wards of Mangaluru prioritise?



6 out of every 10 wards in Mangaluru prioritised the need for improvement in road infrastructure with focus towards motorable roads & walkable streets with footpaths



Around 1/4th of the wards demanded for well maintained underground drainage system



20% of the city's wards want focus on improvement in Public health & hygiene by providing well – maintained public toilets

Ward wise priorities: Wards 1 - 10

#	Priority 1	Priority 2	Priority 3
1 – Surathkal West	Provide good roads	Provide proper and regular garbage collection from households	Provide streetlights
2 - Surathkal East	Provide good walkable streets (footpaths)	Provide streetlights	Provide good walkable streets (footpaths) & public toilets
3 - Katipalla East	Provide streetlights	Provide good walkable streets (footpaths)	Provide proper and regular garbage collection from households
4 - Katipalla Krishnapura	Provide proper and regular garbage collection from households	Provide good walkable streets (footpaths)	Provide streetlights
5-Katipalla North	Provide streetlights	Provide proper and regular garbage collection from households	Provide good roads
6-Idya East	Provide good walkable streets (footpaths)	Provide well maintained parks	Provide streetlights
7-Idya West	Provide well maintained underground drainage	Provide streetlights	Provide well maintained parks
8-Hosabettu	Provide well maintained underground drainage	Provide good roads & good walkable streets (footpaths)	Provide streetlights
9-Kulai	Provide well maintained underground drainage	Provide good walkable streets (footpaths)	Provide proper and regular garbage collection from households
10-Baikampady	Provide well maintained underground drainage	Provide good walkable streets (footpaths)	Provide well maintained underground drainage

Ward wise priorities: Wards 11 - 20

#	Priority 1	Priority 2	Priority 3
11-Panambur	Provide good walkable streets (footpaths)	Provide good roads & well maintained underground drainage	Provide streetlights & well maintained parks
12-Panjimogaru	Provide well maintained underground drainage	Provide good walkable streets (footpaths)	Provide well maintained public toilets
13-Kunjathbail North	Provide well maintained underground drainage	Provide proper and regular garbage collection from households	Ensure garbage-free public places
14-Marakada	Provide good roads	Provide streetlights	Provide well maintained parks
15-Kunjathbail South	Provide well maintained underground drainage	Provide well maintained underground drainage	Provide good walkable streets (footpaths)
16-Bangra Kulur	Provide well maintained underground drainage	Provide good walkable streets (footpaths)	Provide streetlights, parks & public toilets
17-Derebail North	Provide well maintained underground drainage	Provide good walkable streets (footpaths)	Provide streetlights
18-Kavoor	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained parks
19-Pachanady	Provide good roads	Provide good walkable streets (footpaths)	Provide streetlights
20-Thiruvail	Provide proper and regular garbage collection from households	Provide good walkable streets (footpaths)	Provide streetlights

Ward wise priorities: Wards 21 - 30

#	Priority 1	Priority 2	Priority 3
21-Padavu West	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained public toilets
22-Kadri Padavu	Provide good roads	Ensure garbage-free public places	Provide well maintained parks
23-Derebail East	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained public toilets
24-Derebail South	Provide well maintained underground drainage	Provide good walkable streets (footpaths)	Provide well maintained public toilets
25-Derebail West	Provide streetlights	Provide good walkable streets (footpaths)	Provide well maintained public toilets
26-Derebail North East	Provide good roads	Provide good walkable streets (footpaths)	Provide streetlights
27-Bolloor	Provide good roads	Provide proper and regular garbage collection from households	Provide well maintained public toilets
28-Mannagudda	Provide well maintained public toilets	Ensure garbage-free public places	Provide streetlights
29-Kambala	Provide streetlights	Provide good walkable streets (footpaths)	Provide proper and regular garbage collection from households
30-Kodiyalbail	Provide good walkable streets (footpaths)	Provide streetlights	Provide well maintained public toilets

Ward wise priorities: Wards 31 - 40

#	Priority 1	Priority 2	Priority 3
31-Bejai	Provide good roads	Provide proper and regular garbage collection from households	Provide well maintained public toilets
32-Kadri North	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained public toilets
33-Kadri South	Provide good walkable streets (footpaths)	Provide good roads	Provide streetlights
34-Shivabagh	Provide good roads	Provide good walkable streets (footpaths)	Ensure garbage-free public places
35-Padavu Central	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained underground drainage
36-Padavu East	Provide good roads	Ensure garbage-free public places	Provide streetlights & well maintained parks
37-Maroli	Provide good walkable streets (footpaths)	Provide good roads	Ensure garbage-free public places & provide well maintained underground drainage
38-Bendoor	Provide good roads	Provide well maintained underground drainage	Ensure garbage-free public places
39-Falnir	Provide streetlights	Provide proper and regular garbage collection from households	Ensure garbage-free public places
40-Court	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained public toilets

Ward wise priorities: Wards 41 - 50

#	Priority 1	Priority 2	Priority 3
41-Central Market	Provide good walkable streets (footpaths)	Provide proper and regular garbage collection from households	Provide well maintained public toilets
42-Dongarkery	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained public toilets
43-Kudroli	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained public toilets
44-Bundar	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained public toilets
45-Port	Provide good roads & underground drainage	Provide good walkable streets (footpaths) & well maintained public toilets	Ensure garbage-free public places
46-Contonment	Provide well maintained underground drainage	Provide good walkable streets (footpaths)	Ensure garbage-free public places
47-Milagres	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained parks
48-Kankanady Velencia	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained public toilets
49-Kankanady	Provide good walkable streets (footpaths)	Provide proper and regular garbage collection from households	Provide well maintained public toilets
50-Alape South	Provide well maintained public toilets	Provide proper and regular garbage collection from households	Provide streetlights

Ward wise priorities: Wards 51 - 60

#	Priority 1	Priority 2	Priority 3
51-Alape North	Provide well maintained underground drainage	Provide good walkable streets (footpaths)	Provide well maintained parks
52-Kannur	Provide good roads	Provide good walkable streets (footpaths)	Provide streetlights
53-Bajal	Provide well maintained underground drainage	Provide streetlights	Provide well maintained underground drainage & public toilets
54-Jeppinamogru	Provide good roads	Provide good walkable streets (footpaths)	Ensure garbage-free public places
55-Attavar	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained parks
56-Mangaladevi	Provide good roads	Provide streetlights	Provide well maintained public toilets
57-Hoige Bajar	Provide good roads	Provide good walkable streets (footpaths)	Provide well maintained public toilets
58-Bolar	Provide good roads	Provide good walkable streets (footpaths)	Provide streetlights
59-Jeppu	Provide good roads	Provide streetlights	Provide streetlights & well maintained public toilets
60-Bengre	Provide good walkable streets (footpaths)	Provide well maintained underground drainage	Provide well maintained public toilets



MyCityMyBudget 2023-24

Next step towards transforming our neighborhoods

What Happens Next To MCMB 2023-24 Budget Inputs?

1

Detailed analysis of **citizens budget inputs** to be handed over to MCC by **Ward Samiti Balaga**

Analysis includes,

- i. Priorities by citizens to be addressed at city, zone and ward level

2

MCC to assess and **sets aside funds for MCMB inputs** in the forthcoming **Mangaluru Budget 2023-24**

- a) MCC's pivotal allocation based on participatory budgeting to be included in the budget book 2023-24
- b) This will empower Ward Committees and citizens to meaningfully participate in neighborhood planning

3

Ward Committees to track reserved MCMB fund and undertake **ward-level work prioritization for fund allocation**

Ward committees to track and monitor MCMB funds by

- a) Looking for P-codes in MCC Budget Book 2023-24
- b) Discussing Job codes for the respective allocation with Ward Engineer
- c) Monitoring status of Works after Tendering & Contracts

MCC – Enablers For Effective Participatory Budgeting



Budgeting Process

1. **Include** participatory budgeting (PB) **inputs** (MCMB inputs) in **budget book 2023-24**
2. Issue **Standard Operating Procedures (SoP)** to define the **process of utilization, implementation and documentation of works under the participatory budget funds** of ward works
3. **Simplify & publish budget** that can be understood by a layperson



Tracking Implementation

1. Establish a **tracking mechanism** to track **budget implementation**
2. Include **P-Code of works based on PB inputs** in budget book
3. Allocate **job codes** for identified **ward development works**



Monitoring

1. **Empower Ward Committees to monitor ward works**

How can you as a citizen engage further?



Download your Ward Inputs

Download inputs from www.mycitymybudget.in and **discuss with your ward engineer during Ward Committee Meetings (WCM)***



Join Ward Samiti Balaga

Connect with like-minded citizens from your zone to engage on MCMB and similar initiatives,

Join your zone's WhatsApp group through

<https://bit.ly/balagamlr>



Discuss budget in Ward Committee Meetings

Discuss implementation of your Ward Budget with your Ward Engineer and Nodal Officer once MCC Budget is presented in March 2023

- ☐ Request for Job codes
- ☐ Request for list of contracts
- ☐ Track & monitor status of Works

Sincere thanks from the Program Lead and Program Manager, Janaagraha

"The MyCityMyBudget participatory budgeting campaign has been received very well by the citizens of Mangaluru. This is a significant step towards institutionalization of citizen engagement in the making of city budget and implementation of development works in the city. The next natural step would be aggregative incorporation of full-fledged bottom-up budgeting from ward level to city level by enabling the 60 ward committees to develop their own annual ward development schemes. Janaagraha is proud to have led the campaign for MCC, in association with the Mangaluru Ward Samiti Balaga and hundreds of RWAs, NGOs and active citizens. We thank the MCC and all our citizen collaborators in this endeavor."



Santosh Nargund
Head, Civic Participation,
Janaagraha.



Manjunatha Hampapura L
Karnataka Program Manager for
Civic Participation, Janaagraha.

"The second edition of MCMB launched in Mangaluru to elicit citizens' opinion was received well by the Mangaluru citizens. It was overwhelming to see the citizens coming in thousands of numbers to voice their opinion on the developmental works that needs immediate attention at their ward level. With the assistance of Mangaluru Ward Samiti Balaga, the MCC has successfully translated the Participatory Budgeting into reality and in true spirit. Now, the cascading effect of this can be witnessed only when the appropriate allocation happens for the given inputs in the MCC Budget for FY 2023-24."

MyCityMyBudget

[Janaagraha Centre for Citizenship and Democracy](#)

19/4, Sair Bagh, 3rd Floor, Cunningham Road, Bengaluru, Karnataka, India – 560052

Phone: 080 41200844, 41500844

www.janaagraha.org

For further enquires on MCMB,

E-mail: Manjunatha Hampapura L | manjunath@janaagraha.org

SUPPORT TEAM:

Haji Sheriff, Jeevanantham D, Mahalakshmi B, N M Varchaswini, Nesar K,
Sandhya D'Souza, Tanim Dubey, Suvashika K, Vijil Cheruvalath, Yashwanth J



Mangaluru City Coordinator:

Ms Collette Cardoza

Mobile No: +91 9599462937

Email: collette.cardoza@janaagraha.org

SUPPORTED BY



Rainmatter
Foundation